Memorandum



DATE March 22, 2024

TO Honorable Mayor and Members of the City Council

SUBJECT Proposed 2024 Bond Program Projects

Background

On February 14, 2024, City Council approved an ordinance approving a May 4, 2024, election for a \$1.25B, 2024 Bond Program. Given City Council's approval of the February 14th ordinance, which approved the propositions and funding amounts of those proposition, the purpose of this memorandum is to share the list of projects, frequently asked questions (FAQs), and the location of a map for the projects proposed for the 2024 Bond Program.

Please recall that the February 14th ordinance approved the 2024 Bond Program propositions and allocations as follows:

Proposition	Proposition Funding Allocation
Streets and Transportation	\$521,200,000
Parks & Recreation	\$345,270,000
Flood Protection & Storm Drainage	\$52,100,000
Libraries	\$43,530,000
Cultural Arts Facilities	\$75,200,000
Public Safety	\$90,000,000
Economic Development	\$72,300,000
Housing	\$26,400,000
Homelessness	\$19,000,000
Information Technology	\$5,000,000
2024 Bond Total	\$1,250,000,000

Proposed 2024 Bond Program by Proposition and Allocations

Proposed 2024 Bond Program Projects

Since City Council's approval of the 2024 Bond Program propositions and funding allocations, City staff has been working with City Council to finalize project selections. Based upon the selected projects, staff has developed a map of the projects and also created a list of frequently asked questions (FAQs). The list of projects, map, and FAQs are attached and can be found at the Office of Bond and Construction Management's website, located <u>here</u>.

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Should you have additional questions, please contact Jennifer Nicewander, Director of the Office of Bond and Construction Management, at jennifer.nicewander@dallas.gov.

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Robert M. Perez, Ph.D. Assistant City Manager [Attachments]

c: T.C. Broadnax, City Manager Tammy Palomino, City Attorney Mark Swann, City Auditor Bilierae Johnson, City Secretary Preston Robinson, Administrative Judge Kimberly Bizor Tolbert, Deputy City Manager Jon Fortune, Deputy City Manager Majed A. Al-Ghafry, Assistant City Manager M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager Jack Ireland, Chief Financial Officer Genesis D. Gavino, Chief of Staff to the City Manager Directors and Assistant Directors

FREQUENTLY ASKED QUESTIONS

What is a Bond Program?

A bond program is a voter issued debt program that will be used to fund improvements to the City's infrastructure, such as alleys, streets, sidewalks, parks, drainage, and facilities.

How is a Bond Program funded?

A bond program is funded by the issuance of general obligation bonds. The bonds are a debt that the City must pay back over time. The payment of the debt over time is called debt service. Debt service is funded by taxpayer dollars.

How much is the 2024 Capital Bond Program?

The total bond package is \$1.25 billion.

How are the propositions in the 2024 Capital Bond Program approved?

By the issuance of general obligation bonds (GO), which must be approved by the residents of Dallas through an election. Voters will vote on the individual propositions that make up the 2024 Capital Bond Program and GO bonds will be sold based on the propositions that are approved.

When is the election?

The election will be held on May 4th. Early voting begins on April 22nd and ends on April 30th. For locations and hours, please click the county you reside in: <u>Dallas County</u>, <u>Denton County</u>, <u>Collin</u> <u>County</u>.

Do residents vote for the entire bond program with one vote?

No. The 2024 Capital Bond Program will be on the ballot as 10 individual propositions in accordance with legal requirements. Voters will be asked to consider each proposition separately May 4, 2024.

What propositions will be considered?

The 2024 Capital Bond Program is made up of 10 propositions.

Proposition	Amount
Proposition A: Streets and Transportation	\$521,200,000
Proposition B: Park and Recreation	\$345,270,000
Proposition C: Flood Control and Storm Drainage	\$52,100,000
Proposition D: Library Facilities	\$43,530,000
Proposition E: Cultural and Performing Arts Facilities	\$75,200,000
Proposition F: Public Safety Facilities	\$90,000,000
Proposition G: Economic Development	\$72,300,000
Proposition H: Housing & Neighborhood Infrastructure	\$26,400,000
Proposition I: Homeless Assistance Facilities	\$19,000,000
Proposition J: Information Technology	\$5,000,000

Why are the propositions lettered?

The Texas Legislature recently passed a law requiring that all local government propositions be lettered, and state propositions be numbered.

Where can I get a sample ballot?

To get a copy of the sample ballot, please click the county you reside in: <u>Dallas County, Denton</u> <u>County, Collin County</u>.

What is the tax rate impact of the 2024 Capital Bond Program?

The City's tax rate has two components: the Maintenance and Operations (O&M) tax rate used to support the general fund and the debt service tax rate used for repayment of bonds. The City's debt service tax rate is \$20.40¢ per \$100 valuation. Based on property tax value assumptions, if the 2024 Capital Bond Program is approved, the City's debt service tax rate will remain the same or may be lower as the city plans to issue bonds over several years and pay off outstanding debt.

What does the 2024 Capital Bond Program include and not include?

The capital bond program will include projects such as:

- Street and thoroughfare improvements
- Alleys
- Sidewalks
- Traffic signals
- Park and Recreation facilities improvements
- Drainage improvement projects
- New City facilities
- Rehabilitation of existing facilities
- Economic Development projects

The capital bond program will not include:

- Routine operation and maintenance activities
- Improvements for short term leased space
- Code Enforcement Initiatives
- Employee salaries (including police and fire)

Will this bond program fix the potholes on my street?

While street improvements projects that are included in a bond program is planned to eliminate many of the City's potholes, the daily repair of existing potholes are part of the City's routine maintenance. To request service to fix a pothole, please call 311 (214-670-3111) or go online to: https://dallascrm.my.site.com/public/s/

How was the bond program developed and projects selected?

Beginning in August 2022, the City Council was briefed on the City's infrastructure needs. In April and October 2023, the City held 43 public input meetings across the City. For the second bond cycle, City Council created the Community Bond Task Force to assist them and the City Manager to review and select projects for the 2024 Capital Bond Program. A total of 43 Community Bond Task Force meetings were streamed online or open to the public to attend from May through August 2023. The Community Bond Task Force Task Force and Staff presented their recommendation to the City Council on December 6, 2023. After deliberation and amendments, the City Council adopted the \$1.25 Billion Bond Package on February 14, 2024, and ordered the election for May 4, 2024.

What is the Community Bond Task Force?

The Community Bond Task Force is a 15-member committee recommended by the Mayor and City Council who assisted the City Manager and Council review and recommend projects for the 2024 Capital Bond Program. The Task Force also included five technical subcommittees that assisted the Task Force and staff to identify projects for each proposition. The five subcommittees included: Streets, Parks and Trails, Economic Development and Housing, Flood Protection and Storm Drainage and Critical Facilities.

When will I start seeing project construction begin?

The City currently plans to issue bonds from the 2024 Bond Program in Fiscal Year 2024-2025 if approved by the voters. Project construction will start within months of the first issuance of general obligation bonds from the 2024 Bond Program. Street resurfacing projects are usually the first projects you will see. Some projects will take longer due to the need to plan, design, and acquire property.

How do I know if my street is in the 2024 Bond Capital Program?

To see if your street or another project is currently planned in the 2024 Capital Bond Program, please click <u>here</u> to view the entire list of proposed projects. You can also view it on a map (<u>View</u> <u>Map</u>)

Can specific projects and the amounts allocated change?

Yes. The City Council has the authority to add or delete specific projects and may adjust the amounts needed for specific projects, within the same proposition.

How can I receive updates on the 2024 Bond Program?

We will continue to update the <u>Bond Office website</u> regularly with the latest information as we work to finalize the 2024 Bond Dashboard. You can also get the latest news and updates on social media. Please click <u>here</u> to visit our Facebook page or follow us on Twitter <u>@CityOfDallas</u>.

Project	Proposition	Category	Description	Council District	Amount
Oak Cliff Cultural Center	Cultural Arts Facilities	Cultural Arts Facilities	Redo parking lot and upgrade bathrooms including ADA enhancements*	1	\$450,000.00
Annette Strauss Square	Cultural Arts Facilities	Cultural Arts Facilities	Replace stage house roof, public restrooms roof, HVAC, repair lighting, safety lighting, and fire suppression updates (includes OAC-CBTF funding)	14	\$575,575.00
AT&T Performing Arts Center	Cultural Arts Facilities	Cultural Arts Facilities	Campus-wide public safety, security upgrades, cameras, lighting, parking garage repairs and plaza repairs.	14	\$881,032.00
Dallas Black Dance Theatre	Cultural Arts Facilities	Cultural Arts Facilities	Roof - terra cotta tile replacement, replacement of HVAC units, security upgrades, elevator modernization, water infiltration mitigation, and replace flooring	14	\$3,127,850.00
Dallas Museum of Art	Cultural Arts Facilities	Cultural Arts Facilities	Install chiller replacement, replace switchgear, replace air handler, install temperature and humidity control (controls, humidifiers, dehumidifiers), install temp and humidity control terminal boxes, install exhaust ventilation system (exhaust fans), Install make-up air (dampers, MAU, filters), install controls, install second utility (redundant utility support), and funding to help fund fire suppression system.	14	\$20,014,618.70
Kalita Humphreys Theater	Cultural Arts Facilities	Cultural Arts Facilities	HVAC repair/replacement, fire alarm replacement, public safety upgrades, security upgrades, elevator upgrades, interior and exterior ADA accessibility enhancements, exterior repairs, water infiltration mitigation, backstage area enhancements and replacements - including bathrooms, dressing rooms, and rehearsal areas	14	\$8,983,794.00
Latino Cultural Center	Cultural Arts Facilities	Cultural Arts Facilities	Repair foundation for original building LCC Phase I, replace and repair paver stones in main plaza, window replace for original lobby and stage floor, add HVAC controls, repair foundation, replace roof, and exterior water infiltration mitigation	14	\$4,033,356.40
Majestic Theatre	Cultural Arts Facilities	Cultural Arts Facilities	Exterior repairs / water infiltration mitigation and window replacement, seating replacement, elevator upgrades and repairs, interior ADA accessibility enhancements/upgrades; Install HVAC control (AX JACE) quantity 1, Elevator repairs, and restore historic façade including water infiltration	14	\$8,344,274.49
Meyerson Symphony Center	Cultural Arts Facilities	Cultural Arts Facilities	Roof and water infiltration repairs, replace reverb chambers (acoustical panels)	14	\$7,318,996.00
Moody Performance Hall	Cultural Arts Facilities	Cultural Arts Facilities	Replace/upgrade HVAC and controls, roof repairs, install HVAC control (AX JACE)	14	\$2,308,978.49

Project	Proposition	Category	Description	Council District	Amount
Sammons Center for the Arts	Cultural Arts Facilities	Cultural Arts Facilities	Exterior Sealing / water infiltration mitigation, Window replacement, repair drainage issues, repairs and updates to elevator and restrooms updates	14	\$3,789,492.43
Winspear Opera House	Cultural Arts Facilities	Cultural Arts Facilities	Building envelope, canopy repairs, flooring, public safety, HVAC, elevators, lighting, security and public safety upgrades, backstage IT updates, fire suppression and alarm systems, updates to black box space.	14	\$6,614,190.00
Wyly Theatre	Cultural Arts Facilities	Cultural Arts Facilities	Elevators repairs and updates, HVAC, roof repairs, public safety, fire alarm and suppression system replacement/upgrades, updates to black box space, building envelope. stage level window repairs; floor to ceiling repairs; all scenic mechanisms no longer function, not supported; repair window scenic elements and track mechanisms	14	\$5,007,584.00
South Dallas Cultural Center	Cultural Arts Facilities	Cultural Arts Facilities	Replace HVAC, repair roof drains / downspouts, new roof, repair exterior /mitigate water infiltration; install HVAC control (AX JACE) Quantity 1, Upgrades to black box, including reconfiguration to maximize space and utilization by small groups and community; upgrade outdated bathrooms, full replacement of gallery flooring and anciliary spaces, including upgrading hallway flooring	7	\$2,276,078.49
Bath House Cultural Center	Cultural Arts Facilities	Cultural Arts Facilities	Replace main switch gear, electrical panels, new roof, water infiltration, and enhance exterior restoration sealant to BHCC to ensure that it is historically accurate to original 1931 building	9	\$1,474,180.00
CDSF - Project	Economic Development	CDSF	CDSF for CD 1	1	\$2,000,000.00
CDSF - Project	Economic Development	CDSF	CDSF for CD 11	11	\$3,500,000.00
CDSF - Project	Economic Development	CDSF	CDSF for CD 3	3	\$1,000,000.00
CDSF - Project	Economic Development	Economic Development	Funding designated for projects in alignment with the Economic Incentive Policy	CW	\$29,200,000.00
CDSF - Project	Economic Development	Housing	Funding designated for projects in support of Housing	CW	\$36,600,000.00
Coombs Creek Dr 637	Flood Protection and Storm Drainage	Erosion Control	Unnamed Trib. to Coombs Creek - Private - Type 1, one home threatened, 11' from bank 15' deep, approximately 65 LF of erosion protection	1	\$261,625.00
Hampton N 635	Flood Protection and Storm Drainage	Erosion Control	Unnamed Trib. to Coombs Creek - Private - Type 1, one home threatened, 11' from bank 7' deep, approximately 60 LF of erosion protection	1	\$241,500.00
Jefferson W 2909	Flood Protection and Storm Drainage	Erosion Control	Coombs Creek - Private - Type 1, one home threatened, approx. 8' from bank 14' deep, approx. 70 LF of erosion protection	1	\$281,750.00

Project	Proposition	Category	Description	Council District	Amount
Sheldon Ave 3303 (Fire Station 26)	Flood Protection and Storm Drainage	Erosion Control	Unnamed Tributary to Coombs Creek - Public - Type 1, 1 structure threatened, approx. 4' from bank 14' deep. Approx. 200 LF of gabion wall.	1	\$805,000.00
Audelia Rd 11655 (Building 8 to 10)	Flood Protection and Storm Drainage	Erosion Control	Jackson Branch - Private, Type 1, three structures threatened. Approximately 370 LF of gabion wall Design & Construction	10	\$1,489,250.00
Hillcrest Rd 13059	Flood Protection and Storm Drainage	Erosion Control	White Rock Creek - Address erosion threatening upstream/downstream & areas under the bridge not covered by PB140864. Not for bridge repair. Approx. 220 LF of erosion protection.	11	\$885,500.00
Davenport Road 17911	Flood Protection and Storm Drainage	Erosion Control	Stream 5B13 - Private - Type 1, 1 house threatened, ~23' from bank, ~19' deep, ~120' of gabion	12	\$483,000.00
Forston Ave 18503	Flood Protection and Storm Drainage	Erosion Control	McKamy Branch - Private - Type 1, one home threatened, approx. 6' from bank and 9' deep. Approx. 45 LF of gabion wall	12	\$181,125.00
Nutwood Cir. 6402	Flood Protection and Storm Drainage	Erosion Control	McKamy Branch - Private - Type 1, two homes and utility pole threatened, approx. 6' from bank and 22' deep. Approx. 50 LF of erosion control	12	\$201,250.00
Springhill Dr 2302, 2310, 2314, & 2320	Flood Protection and Storm Drainage	Erosion Control	S. Fork of Ash Creek - Private - Type 1 - 2302 dist:45',depth:12',100'; 2310 dist:35',depth:15',75'; 2314 dist:45',depth:15',100'; 2320 dist:15',depth:26',112'	2	\$1,557,675.00
Kiest Valley Parkway @ Kiest Knoll Outfall Protection	Flood Protection and Storm Drainage	Erosion Control	Five Mile Creek - Public - Type II, culvert headwall threatened, 1' from bank 16' deep, approx. 60 LF of erosion protection.	3	\$264,500.00
Ravinia S. 3338	Flood Protection and Storm Drainage	Erosion Control	Five Mile Creek - Private - Type I, house threatened, erosion around end of mortared stone headwall at culvert outfall, 20' from house, 4' deep, about 125 LF gabion wall	3	\$503,125.00
11th E 1615	Flood Protection and Storm Drainage	Erosion Control	Cedar Creek - Private - Type 1, one commercial structure threatened, 2' from bank 22' deep, approx. 110 LF of erosion protection.	4	\$442,750.00
Outfall at Compton 1203/1205	Flood Protection and Storm Drainage	Erosion Control	Cedar Creek - Public/Private - Design and construction of outfall & flume replacement that is currently bridging a portion of Creek. 18' from bank, 26' deep, approx. 120 LF of erosion protection	4	\$483,000.00
Woody Branch Erosion Control - Glen Oaks Blvd & Hunters View Group 2	Flood Protection and Storm Drainage	Erosion Control	Woody Branch - Private, Type I/II. Design of erosion control measures to protect the homes of Glen Oaks Blvd and Hunter View Ln.	4	\$790,725.00
Woody Branch Erosion Control - Glen Oaks Blvd & Hunters View Group 6	Flood Protection and Storm Drainage	Erosion Control	Woody Branch - Private, Type I/II. Design of erosion control measures to protect the homes of Glen Oaks Blvd and Hunter View Ln.	4	\$1,292,025.00

Project	Proposition	Category	Description	Council District	Amount
Claremont 8017, 8023, and 8030	Flood Protection and Storm Drainage	Erosion Control	Stream 5B5 - Private - 8017; type 1, house threatened, 5', 8', 140 LF; 8023: type III fence/yard threatened 12', 5', 75 LF; 8030: type II detached garage 12', 10', 60 LF	7	\$543,375.00
El Cerrito 2490 & Hunnicut 8181	Flood Protection and Storm Drainage	Erosion Control	Stream 5B5 - Private - Type 1, one home & existing retaining wall threatened. El Cerrito on bank and 9' deep. Hunnicut 7' from bank and 8' deep. Approx. 200 LF of gabion wall	7	\$805,000.00
Glencairn 460	Flood Protection and Storm Drainage	Erosion Control	Herring Branch - Private - 70 LF gabion wall, 15' height, Type I, house threatened, difficult access	8	\$281,750.00
Wixom Lane 835	Flood Protection and Storm Drainage	Erosion Control	Prairie Creek Branch - Private - Type I, 1 home threatened - design and construction. Approx. 50 LF.	8	\$201,250.00
Coombs Creek Flood Management Study Update	Flood Protection and Storm Drainage	Flood Management	Update of 1983 Coombs Creek FMS & 2021 Kidd Springs Tunnel TM. Update H&H if needed. Identify new projects, including the evaluation of naturalistic and holistic streambank stabilization and protection, for Coombs Creek and Kidds Springs.	1	\$552,000.00
Military Parkway @ Urbandale Park	Flood Protection and Storm Drainage	Flood Management	Upgrade culvert crossing at Military Parkway and Urbandale Park. Approx. 3.8' depth of overtopping and 0.55 fps from Stream 5B1 regulatory model during 100-year.	5	\$575,000.00
Pruitt Branch @ C F Hawn	Flood Protection and Storm Drainage	Flood Management	Analysis & Design. Construction will be a future project contingent on agreement/cooperation with TxDOT. Upsize culvert crossing of C F Hawn US 175 to prevent overtopping as shown by CTP FY19.	5,8	\$575,000.00
North Davillia Drive Estates Channel Repair (3755 Clover Lane)	Flood Protection and Storm Drainage	Flood Management	Design & Const of remediations to the concreted lined channel of the North Davillia Drive Estates from Mixon to Marsh.	6	\$529,000.00
2310 Chart Concrete Drainage Channel Repair	Flood Protection and Storm Drainage	Flood Management	Repair various areas of the concrete lined channel/alley in the area of Chart, Oldbridge, and Rockyglen	7	\$546,250.00
Hickory Creek Floodplain Management Study	Flood Protection and Storm Drainage	Flood Management	Comprehensive floodplain management study with updated flood mapping and recommendations for improvements	8	\$253,000.00
Jan Creek Culvert @ Wheatland	Flood Protection and Storm Drainage	Flood Management	Add culvert, raise road, FREQ. 100 YR., DEPTH 1.3, design and construction	8	\$1,035,000.00
Oak Haven Lane 8602	Flood Protection and Storm Drainage	Flood Management	Design & Const - Replace existing culvert crossing that is continually subject to blockage potentially causing road to flood.	8	\$207,000.00
Reinhart Branch Flood Management Study Update	Flood Protection and Storm Drainage	Flood Management	Floodplain Management study of Reinhart Branch to determine potential capital projects to address flooding, drainage, and erosion.	9	\$230,000.00

Project	Proposition	Category	Description	Council District	Amount
nights Branch Upper Relief System Study	Flood Protection and Storm Drainage	Flood Management	Study, Model, & Prelim.Design: Update capital drainage recommendations & cost estimate for the Knights Branch Upper Relief System projects. Update PB174375 and FP21S06 estimates and limits	CW	\$649,750.00
Vhite Rock Creek Floodplain Management Study Ipdate	Flood Protection and Storm Drainage	Flood Management	Update of the 1989 FPMS, extended into entire WRC watershed, to study flood control options	CW	\$1,035,000.00
0101 Royal Highlands Drainage Improvements	Flood Protection and Storm Drainage	Storm Drainage	Installation of storm sewer and inlets to provide drainage relief to 10101 Royal Highlands	10	\$115,000.00
728 Springtree Storm Drainage Relief	Flood Protection and Storm Drainage	Storm Drainage	Design & Const. Alley drainage bypassing and flooding property a 9728 Springtree. Propose 21" RCP and inlet to capture runoff.	10	\$471,500.00
airglen Dr 8928	Flood Protection and Storm Drainage	Storm Drainage	Approximately 200 LF 21" pipe, 1-10' inlet, to relieve street flooding	10	\$132,250.00
pring Grove 13300 Block	Flood Protection and Storm Drainage	Storm Drainage	Upgrade drainage system in the area of 13330 Spring Grove Ave to provide flooding relief during the 100-year. Refer to the 2021 AZB Report.	11	\$1,725,000.00
alm Meadow Drainage Rehabilitation	Flood Protection and Storm Drainage	Storm Drainage	Design & Construction - Uncontrolled drainage of private pond due to slipped joints in existing public drainage system. Remove & replace existing public system in private pond.	12	\$310,500.00
231 Pemberton Drainage Relief System	Flood Protection and Storm Drainage	Storm Drainage	Design & Const of drainage relief system at Pemberton Dr Cul- De-Sac and Pemberton Dr. @ Tibbs St.	13	\$586,500.00
esco 7108	Flood Protection and Storm Drainage	Storm Drainage	One house floods, streets flood, design and construction. Site 4S 1995 Misc. Flooding Report	13	\$281,750.00
oyal Spring 10510 Storm Drainage Relief	Flood Protection and Storm Drainage	Storm Drainage	Design & construction of drainage relief system at the intersection of Rosser Road and Royal Springs to prevent runoff bypassing ditches and potentially flooding 10510 Royal Springs	13	\$123,575.00
Veeburn 3677 Storm Drainage Relief	Flood Protection and Storm Drainage	Storm Drainage	Stormwater runoff bypassing alley and flooding home. Install 10-foot storm inlet and lateral to main system.	13	\$172,500.00
Ventwood 7314	Flood Protection and Storm Drainage	Storm Drainage	Property flooding, design and construction	13	\$241,500.00
Vhitehall 3870 Storm Drainage Relief	Flood Protection and Storm Drainage	Storm Drainage	Remove and replace existing 24" RCP to new 30 RCP (150 linear feet). Install 10-foot storm inlet to a 21" RCP lateral (100 ft to connect to new 30" RCP).	13	\$161,000.00
olanda Circle 5636	Flood Protection and Storm Drainage	Storm Drainage	Replace approx. 380 LF of 15" RCP with approx. 30" RCP - Design and Construction	13	\$218,500.00
larry Hines 5323	Flood Protection and Storm Drainage	Storm Drainage	UT Southwestern Basement flooded, design and construction	2	\$241,500.00
outhwood - Franklin (S) Area	Flood Protection and Storm Drainage	Storm Drainage	Provide 100-year upgrade to existing system. One known garage floods, street flooding, design and construction. Site 12L 1995 Misc. Flooding Report	3	\$2,012,500.00

Project	Proposition	Category	Description	Council District	Amount
Harlandale - Strickland Area	Flood Protection and Storm Drainage	Storm Drainage	Apartment building floods, design and construction	4	\$1,230,500.0
Bruton Terrace Est. Storm Drainage Relief	Flood Protection and Storm Drainage	Storm Drainage	Upsize drainage outfall pipes for the Bruton Terrace Est at the intersections of Riverway and Palisade and Riverway and Seaway.	5	\$575,000.0
Hymie Circle 10105-10109	Flood Protection and Storm Drainage	Storm Drainage	Design & Const No system on improved street. Current street and gutters no longer have adequate slopes to convey runoff. Add system at the cul-de-sac of Hymie Circle to Masters Road.	5	\$408,250.0
4126 Maybeth Drainage Relief	Flood Protection and Storm Drainage	Storm Drainage	Design & construction of an inlet and approximately 120 LF of 24" RCP to drain cul-de-sac to sump. Existing cul-de-sac currently is being drained by an undersize PVC pipe.	6	\$132,250.0
Cresthaven/Culcourt St Storm Drainage Relief	Flood Protection and Storm Drainage	Storm Drainage	Design and const. of a storm sewer conveyance system along Cresthaven and Culcourt to prevent runoff from flooding properties along Culcourt.	6	\$1,173,000.00
Atlanta St South Blvd. to MLK Jr. Blvd.	Flood Protection and Storm Drainage	Storm Drainage	Design & Const. of repairs to existing storm sewer system. Install approx. four 14' inlets, 500 LF of 36" RCP, 60 LF of 24" RCP storm laterals on Atlanta St. from MLK Jr. Blvd. to South Blvd.	7	\$575,000.00
5827 Bluffman Storm Drainage Relief	Flood Protection and Storm Drainage	Storm Drainage	Storm drainage relief at 5827 Bluffman. Analysis, Design, and construction. Current system approx. 5-yr	8	\$402,500.00
Glencairn 216	Flood Protection and Storm Drainage	Storm Drainage	One home floods - inadequate drainage system at low point in street	8	\$327,750.0
Sanford Ave Relief System (Little Forest Hill) Phase 2	Flood Protection and Storm Drainage	Storm Drainage	Continuation of the Sanford Ave Relief System project. 100- year drainage improvements from Sanford Ave @ Daytonia to Tavaros @ Forest Hills Blvd.	9	\$2,300,000.0
East Peaks Upper/Middle Basin Relief System	Flood Protection and Storm Drainage	Storm Drainage	Continuation of the MCPBST Drainage Relief Tunnel for the East Peaks Upper and Middle basins. Engineering of proposed trunk line as outlined in the 2018 East Peaks Master Drainage Plan.	CW	\$9,200,000.00
Mill Creek Drainage Relief System - Phase III	Flood Protection and Storm Drainage	Storm Drainage	Engineering for remainder of creek area ROW, creek restoration, upper basin relief systems, and re-routing of existing system trunk lines that are on private property or crossing mid-block - completes full relief for Mill Creek	cw	\$10,800,000.00
CDSF - Project	Homeless	CDSF	CDSF for CD 1	1	\$1,000,000.00
CDSF - Project	Homeless	CDSF	CDSF for CD 10	10	\$500,000.00
CDSF - Project	Homeless	CDSF	CDSF for CD 13	13	\$1,000,000.00
CDSF - Project	Homeless	CDSF	CDSF for CD 2	2	\$1,000,000.00
CDSF - Project	Homeless	CDSF	CDSF for CD 7	7	\$4,500,000.00
CDSF - Project	Homeless	CDSF	CDSF for CD 9	9	\$2,500,000.00

Project	Proposition	Category	Description	Council District	Amount
Permanent Supportive Housing	Homeless	Permanent Supportive Housing	Projects or gap financing in support of PSH	CW	\$2,340,000.00
HVAC and generator at The Bridge	Homeless	Renovation and/or Major Maintenance	HVAC and generator at The Bridge	2	\$1,800,000.00
Renovation of the Bridge Homeless Recovery Center at the Bridge	Homeless	Renovation and/or Major Maintenance	Renovation of The Bridge Homeless Recovery Center; Includes the addition of 100 new beds and design of current office space	2	\$4,360,000.00
CDSF - Project -	Housing	CDSF	CDSF for CD 3 related to infrastructure	3	\$2,000,000.00
Proposed Housing Project	Housing	Infrastructure	For infrastructure onsite and in the City's ROW	CW	\$24,400,000.00
City Data Center - 1000 Belleview Street	Information Technology	Information Technology Facilities	Facility Upgrades	2	\$2,250,000.00
City Data Center - 1000 Belleview Street	Information Technology	Information Technology Facilities	Physical Access Control System	2	\$1,200,000.00
City Data Center - 1000 Belleview Street	Information Technology	Information Technology Facilities	Uninterrupted Power Supply	2	\$800,000.00
City Data Center - 1000 Belleview Street	Information Technology	Information Technology Facilities	Fire Alarm System	2	\$750,000.00
CDSF - Project -	Library Facilities	CDSF	CDSF for CD 4	4	\$30,000.00
North Oak Cliff Replacement - 338 W. 10th St.	Library Facilities	Library Facilities	Design & Construction (incl. books) of new 18,000 sf facility (PB5733)	1	\$16,182,500.00
Skillman Southwestern Library	Library Facilities	Library Facilities	Upgrade public restrooms and make it ADA compliant	10	\$262,000.00
Renner Frankford Library	Library Facilities	Library Facilities	Upgrade public restrooms and make it ADA compliant	12	\$262,000.00
Park Forest Library	Library Facilities	Library Facilities	Upgrade public restrooms and make it ADA compliant	13	\$0.00
Park Forest Replacement - 3728 High Vista Dr.	Library Facilities	Library Facilities	Design & Construction (incl. books) of new 18,000 sf facility (PB5734)	13	\$16,182,500.00
Preston Royal Replacement - 5626 Royal Ln. (Matching Funds)	Library Facilities	Library Facilities	Design & Construction (incl. books) of new 18,000 sf facility (PB5736)	13	\$9,039,000.00
Oak Lawn Library	Library Facilities	Library Facilities	Upgrade public restrooms and make it ADA compliant	2	\$262,000.00
Mountain Creek Library	Library Facilities	Library Facilities	Upgrade public restrooms and make it ADA compliant	3	\$262,000.00
Martin Luther King Jr. Library Building C	Library Facilities	Library Facilities	Upgrade public restrooms and make it ADA compliant	7	\$262,000.00
Skyline Library	Library Facilities	Library Facilities	Upgrade public restrooms and make it ADA compliant	7	\$262,000.00
Kleberg-Rylie Library	Library Facilities	Library Facilities	Upgrade public restrooms and make it ADA compliant	8	\$262,000.00
Lakewood Library	Library Facilities	Library Facilities	Upgrade public restrooms and make it ADA compliant	9	\$262,000.00
Bachman_Lake	Park & Recreation	Agency Matches	Pedestrian bridge over NWH Northwest Highway at Bachman Lake	6	\$250,000.00
Citywide	Park & Recreation	Agency Matches	DISD/Cool Schools (up to 20 sites); DISD Athletic fields, Dallas College (Cool School-like agreement), etc.	CW	\$5,000,000.00
Citywide	Park & Recreation	Agency Matches	Greening Czar parks	CW	\$1,000,000.00
, White_Rock_Lake	Park & Recreation	Agency Matches	Dredging , lake COD 20K, Corps 60k	CW	\$20,000,000.00
Citywide	Park & Recreation	Agency Matches	UNT Dallas athletic complex	CW	\$1,000,000.00

Project	Proposition	Category	Description	Council District	Amount
Bachman_Lake	Park & Recreation	Aquatics	New environmentally friendly parking lot for aquatics center and skate park	6	\$1,500,000.00
Pleasant_Oaks	Park & Recreation	Aquatics	Community Pool End of Service Life Replacement - addition of pool building with family restrooms/shower, water fountain, IT closet , pool office/guard area, and A/C	CW	\$1,000,000.00
Jaycee_Zaragoza	Park & Recreation	Aquatics	Community Pool End of Service Life Replacement - addition of pool building with family restrooms/shower, water fountain, IT closet , pool office/guard area, and A/C	CW	\$4,500,000.00
Tommie_MAllen	Park & Recreation	Aquatics	Community Pool End of Service Life Replacement - addition of pool building with family restrooms/shower, water fountain, IT closet , pool office/guard area, and A/C	CW	\$1,000,000.00
Taylor_Fields	Park & Recreation	Athletic Field Development/ Improvement	Athletic Field Development New	2	\$2,500,000.00
Gateway	Park & Recreation	Athletic Field Development/ Improvement	Parking Area - redevelop gravel lot with concrete lot #1 and #2, entrance repair.	5	\$550,000.00
Elm_Fork_Athletic_Complex	Park & Recreation	Athletic Field Development/ Improvement	Parking Improvements (Moneygram)	6	\$0.00
Nash_Davis	Park & Recreation	Athletic Field Development/ Improvement	New soccer pitch	6	\$450,000.00
Jaycee_Zaragoza	Park & Recreation	Athletic Field Development/ Improvement	Softball - renovate and/or fence the field - "field has standing water after rains. Field suffers from destructive 4-wheeler activity on a regular basis."	CW	\$335,000.00
Wheatland	Park & Recreation	Athletic Field Development/ Improvement	Develop football complex - new. Include parking, lighting, pavilion, and restrooms	CW	\$1,000,000.00
Kidd Springs Park	Park & Recreation	CDSF	Shade Structure	CDSF	\$75,000.00
Elmwood Park	Park & Recreation	CDSF	Playground Enhancements	CDSF	\$125,000.00
Ruthmeade Park	Park & Recreation	CDSF	Playground Enhancements	CDSF	\$125,000.00
Parkland Acquisition	Park & Recreation	CDSF	Site Development	CDSF	\$175,000.00
Dallas Cultural Trail	Park & Recreation	CDSF	Trail Development	CDSF	\$250,000.00
Dallas Water Commons	Park & Recreation	CDSF	Phase II Completion	CDSF	\$250,000.00
Santa Fe Trail	Park & Recreation	CDSF	Master Plan Development	CDSF	\$250,000.00
K.BPolk Recreation Center	Park & Recreation	CDSF	Community Garden	CDSF	\$250,000.00

Project	Proposition	Category	Description	Council District	Amount
Trail Connectivity and Park Site Development	Park & Recreation	CDSF	Trail Connectivity and Park Site Development	CDSF	\$500,000.00
White Rock Hills Recreation Center	Park & Recreation	CDSF	Recreation Center Development	CDSF	\$500,000.00
Santos Rodriguez Recreation Center	Park & Recreation	CDSF	Recreation Center Improvements	CDSF	\$1,000,000.00
Old City Park	Park & Recreation	CDSF	Site Development	CDSF	\$1,000,000.00
Glendale Park	Park & Recreation	CDSF	Site Development	CDSF	\$1,000,000.00
Thurgood Marshall	Park & Recreation	CDSF	Site Development	CDSF	\$1,000,000.00
Roland_G_Parrish_Park	Park & Recreation	CDSF	Site Development	CDSF	\$3,110,000.00
Cedar Crest Golf Course	Park & Recreation	CDSF	Facility Improvements	CDSF	\$1,000,000.00
Dallas Zoo	Park & Recreation	CDSF	Zoo Improvements	CDSF	\$500,000.00
Hiawatha Williuams Recreation Center	Park & Recreation	CDSF	Facility Upgrades and Memorial Art Dedication	CDSF	\$80,000.00
The Bottom District Park (501 Sparks)	Park & Recreation	CDSF	Site Development	CDSF	\$80,000.00
Glendale Park	Park & Recreation	CDSF	Site Development and Land Acquisition	CDSF	\$50,000.00
Kiest Park	Park & Recreation	CDSF	Bridle Kiest Conservation Trail Bridge Repair	CDSF	\$30,000.00
ТАМА	Park & Recreation	CDSF	Equipment Repair	CDSF	\$20,000.00
WW Bushman	Park & Recreation	CDSF	Site Development	CDSF	\$20,000.00
Fruitdale Park	Park & Recreation	CDSF	Site Development	CDSF	\$30,000.00
Guard Park	Park & Recreation	CDSF	Parking Lot	CDSF	\$300,000.00
St. Augustine Park	Park & Recreation	CDSF	Parking Lot	CDSF	\$300,000.00
Bitter Creek Park	Park & Recreation	CDSF	Trail	CDSF	\$900,000.00
Bachman Lake Playground	Park & Recreation	CDSF	Replace Playground next to Bachman Lake Recreation Center, including shade structures and PIP Surfacing	CDSF	\$750,000.00
Bickers Park	Park & Recreation	CDSF	Park Furnishings Package	CDSF	\$45,000.00
Emma Carter Park	Park & Recreation	CDSF	Replace Playground and Shade Structure	CDSF	\$351,500.00
Hattie_RMoore	Park & Recreation	CDSF	Park Furnishings Package	CDSF	\$48,000.00
Helen_CEmory	Park & Recreation	CDSF	Playground Replacement	CDSF	\$300,000.00
Helen_CEmory	Park & Recreation	CDSF	Electrical, Add Security/Area Lighting	CDSF	\$48,000.00
Helen_CEmory	Park & Recreation	CDSF	Park Furnishings Package	CDSF	\$42,000.00
Jaycee_Zaragoza	Park & Recreation	CDSF	Kitchen/Senior Serving Area Rehab	CDSF	\$120,000.00
Pauper's Cemetary	Park & Recreation	CDSF	Sign Designation	CDSF	\$10,000.00
Pueblo Park	Park & Recreation	CDSF	Fence Replacment	CDSF	\$20,000.00
Pueblo Park	Park & Recreation	CDSF	Electrical, Add Security/Area Lighting	CDSF	\$65,000.00
Pueblo Park	Park & Recreation	CDSF	Park Furnishings Package	CDSF	\$48,000.00
Stafford Park	Park & Recreation	CDSF	Park Sign ID	CDSF	\$6,500.00
Tipton Park	Park & Recreation	CDSF	Security Cameras	CDSF	\$45,000.00
Tipton/Bernal Creek	Park & Recreation	CDSF	Park Furnishings Package	CDSF	\$60,000.00
Tipton/Bernal Creek	Park & Recreation	CDSF	Connecting Walkways	CDSF	\$41,000.00
Singing Hills Recreation Center	Park & Recreation	CDSF	Aquatics Upgrades	CDSF	\$4,000,000.00

Project	Proposition	Category	Description	Council District	Amount
Orbiter Park	Park & Recreation	CDSF	Park Site Improvements	CDSF	\$700,000.00
12000 Greenville	Park & Recreation	CDSF	Site Improvements	CDSF	\$500,000.00
McCree Park	Park & Recreation	CDSF	Park Site Improvements	CDSF	\$500,000.00
Moss Park	Park & Recreation	CDSF	Pavilion	CDSF	\$425,000.00
Bushmills	Park & Recreation	CDSF	Park Site Improvements	CDSF	\$300,000.00
Hamilton Park	Park & Recreation	CDSF	Tennis Court Repairs	CDSF	\$75,000.00
Old City Park	Park & Recreation	CDSF	Blum House	CDSF	\$500,000.00
Rosemeade Park	Park & Recreation	CDSF	Youth Sports Complex	CDSF	\$5,000,000.00
TBD	Park & Recreation	CDSF		CDSF	\$450,000.00
Exall Park	Park & Recreation	CDSF	Playgound	CDSF	\$300,000.00
Abrams Triangle Park	Park & Recreation	CDSF	Monuments	CDSF	\$60,000.00
Turtle_Creek_Park	Park & Recreation	CDSF	Dredging/Erosion Control	CDSF	\$1,000,000.00
Klyde_Warren	Park & Recreation	CDSF	Site Development	CDSF	\$1,000,000.00
Willis Winters Park	Park & Recreation	CDSF	Flagpole	CDSF	\$20,000.00
Craddock Park	Park & Recreation	CDSF	Shade Structure	CDSF	\$20,000.00
Dallas Zoo	Park & Recreation	CDSF	Site Development	CDSF	\$3,000,000.00
Klyde_Warren	Park & Recreation	CDSF	Site Development	CDSF	\$1,000,000.00
Old City Park	Park & Recreation	CDSF	Site Development	CDSF	\$1,000,000.00
Stevens_Golf_Course	Park & Recreation	Golf Center Improvements	Stevens Park Golf Course Pro Shop renovation, second floor addition, restroom expansion, kitchen expansion, upstairs dining area, roof repairs	CW	\$0.00
Cedar_Crest_Golf_Course	Park & Recreation	Golf Center Improvements	Pavilion renovation / restoration	CW	\$0.00
Buckner_Forney	Park & Recreation	Multi-Departmental Shared Use Facilities	New Recreation Center at Buckner-Forney (Pending Land Acquisition)	CW	\$1,000,000.00
District_10	Park & Recreation	Multi-Departmental Shared Use Facilities	DWU/PKR Multi-Use Facility - Pickleball Courts- 12000 Greenville Ave.	CW	\$1,300,000.00
Martin_Luther_King,_Jr.	Park & Recreation	Multi-Departmental Shared Use Facilities	City Facilities and Park- Couple with Facilities Proposition - Full Campus Renovation	CW	\$9,500,000.00
Dallas_Zoo	Park & Recreation	Partnership Matches (Large Matches)	New Safari Trail habitat and security enhancements	4	\$26,500,000.00
Fair_Park	Park & Recreation	Partnership Matches (Large Matches)	Improvements to African American Museum, Music Hall, Texas Discovery Gardens, Children's Aquarium, critical public safety improvements, paving and parking infrastructure improvements.	7	\$5,000,000.00
Dallas_Arboretum	Park & Recreation	Partnership Matches (Large Matches)	Upgrades to main entrance, ticket booths, Rosine Hall, Terrace Restaurant, Sewell Board Room, gift store, admin offices and staff break room, restrooms, information booth, and loading dock.	9	\$4,000,000.00

Project	Proposition	Category	Description	Council District	Amount
Dallas_Water_Commons	Park & Recreation	Partnership Matches (Large Matches)	Dallas Water Commons project: development and operational needs, recreation accessibility and linkages to other innovative smart city and CECAP initiatives.	CW	\$3,000,000.00
Katy_Trail	Park & Recreation	Partnership Matches (Large Matches)	Fairmount/Maple New Entrance: Grading, concrete paths, stairs, ADA accessibility, landing area, irrigation, landscape plantings; Knox to Harvard Trail Segment Renovation including drainage and irrigation.	CW	\$1,000,000.00
Five_Mile_Creek_Greenbelt	Park & Recreation	Partnership Matches (Large Matches)	Master Plan Implementation , Kessler Plan for Five Mile Creek	CW	\$7,000,000.00
Southern_Gateway	Park & Recreation	Partnership Matches (Large Matches)	Matching funds for the development of a deck park Phase	CW	\$15,000,000.00
Trinity_River_Audubon_Center	Park & Recreation	Partnership Matches (Large Matches)	Master Plan Improvements at TRAC	CW	\$3,000,000.00
Klyde_Warren	Park & Recreation	Partnership Matches (Large Matches)	KWP Partnership Match/Matching Dollars Phase II implementation	CW	\$4,500,000.00
Turtle_Creek_Park	Park & Recreation	Partnership Matches (Large Matches)	Pedestrian circulation and connection to Katy Trail, nature trails, flagstone bridge and ramps over Turtle Creek, scenic overlooks, erosion control, subsurface drainage, crosswalks, landscape and infrastructure improvements, new roof for Arlington Hall	CW	\$1,500,000.00
Citywide	Park & Recreation	Partnership Matches (Small Matches)	Community Partner Match Funding	CW	\$1,000,000.00
Herndon	Park & Recreation	Pedestrian Bridge Replacements	 Steel through truss and timber deck. 46'-0"L x 4'-0"W 1.West abutment has heavy honeycombing and scour. 2. Scour and erosion under wingwalls and drainage channels. 3. Shallow wingwalls are broken off.; High Priority 	CW	\$750,000.00

Project	Proposition	Category	Description	Council District	Amount
Project R.PBrooks	Proposition Park & Recreation	Category Pedestrian Bridge Replacements	Description Steer through truss and timber deck. 84 -0 LX 10 -0 W; Urgent Priority 1. Gaps up to 2.5" in planks. Moderate to heavy weathering. Recommend replacing deck. 2. Railing at south abutment. Entry rail elements floating over major erosion. 3. South sidewalk approach is completely eroded away underneath and spans approximately 8 feet. Covered with 5/8" metal plate. Underside of approach sidewalk has exposed steel on bottom due to poor construction.	Council District	Amount \$750,000.00
		Replacements	 exposed steel on bottom due to poor construction. South Abutment: cap fully eroded underneath. Full width of abutment and drilled shaft exposed. Underside of abutment has honeycombing/spalling and exposed rusted reinforcement. Poor consolidation and heavy honeycombing on face of cap. 2. South abutment: connection point of abutment and drilled shaft has fully exposed longitudinal reinforcing. 3. South abutment: abutment drilled shafts are scoured and exposed to depth of 5ft-5 5ft 		
Emerald_Lake	Park & Recreation	Playgrounds	Playground Replacement	3	\$300,000.00
Guard	Park & Recreation	Playgrounds	Shade structure(s) over playground	5	\$400,000.00
Helen_CEmory	Park & Recreation	Playgrounds	Replace Vandelized Equipment	6	\$0.00
Ledbetter_Eagle_Ford	Park & Recreation	Playgrounds	Replace Missing Equipment	6	\$150,000.00
Mildred_LDunn	Park & Recreation	Playgrounds	Shade Structure over playground/PIP	7	\$150,000.00
South_Central	Park & Recreation	Playgrounds	Playground Expansion	7	\$200,000.00
Walnut_Hill	Park & Recreation	Playgrounds	Playground Replacement	13	\$300,000.00
Stevens_Park	Park & Recreation	Playgrounds	Playground Replacement	CW	\$300,000.00
Arlington	Park & Recreation	Playgrounds	Playground Replacement	CW	\$300,000.00
Maria_Luna	Park & Recreation	Playgrounds	Playground Replacement	CW	\$300,000.00
Sleepy_Hollow	Park & Recreation	Playgrounds	Playground Replacement	CW	\$300,000.00
Mountain_Valley	Park & Recreation	Playgrounds	Playground Replacement	CW	\$300,000.00
Cummings	Park & Recreation	Playgrounds	Playground Replacement	CW	\$300,000.00
Herndon	Park & Recreation	Playgrounds	Replacement/Shade Structure/PIP	CW	\$200,000.00

Project	Proposition	Category	Description	Council District	Amount
Kiest	Park & Recreation	Playgrounds	Playground Replacement	CW	\$750,000.00
West_Trinity_Heights	Park & Recreation	Playgrounds	Playground - new	CW	\$300,000.00
Apache	Park & Recreation	Playgrounds	New Playground	CW	\$300,000.00
Bitter_Creek	Park & Recreation	Playgrounds	Playground Replacement	CW	\$300,000.00
Gateway	Park & Recreation	Playgrounds	Playground Replacement	CW	\$300,000.00
Bachman_Lake	Park & Recreation	Playgrounds	Replace Playground next to Bachman Lake Pavilion	CW	\$750,000.00
Jaycee_Zaragoza	Park & Recreation	Playgrounds	Replace the existing playground with a large all-inclusive playground. (Location -1N)	CW	\$1,000,000.00
Nash_Davis	Park & Recreation	Playgrounds	Playground Replacement - small all inclusive	CW	\$0.00
Overlake	Park & Recreation	Playgrounds	Playground Replacement	CW	\$300,000.00
Pointer	Park & Recreation	Playgrounds	New playground	CW	\$300,000.00
Everglade	Park & Recreation	Playgrounds	Playground Replacement- large all-inclusive	CW	\$750,000.00
Peary	Park & Recreation	Playgrounds	Playground Replacement	CW	\$300,000.00
William_Blair_Jr.	Park & Recreation	Playgrounds	Playground Replacement	CW	\$300,000.00
TBD D7	Park & Recreation	Playgrounds	Playground Replacement	CW	\$300,000.00
Arden_Terrace	Park & Recreation	Playgrounds	Playground Replacement	CW	\$300,000.00
Bel_Aire	Park & Recreation	Playgrounds	Replace aging playground equipment	CW	\$200,000.00
Casa_View	Park & Recreation	Playgrounds	Replace aging playground equipment	CW	\$200,000.00
Cotillion	Park & Recreation	Playgrounds	Playground Replacement	CW	\$300,000.00
White_Rock_Lake	Park & Recreation	Playgrounds	Playground Replacement; 01-Plgrd-WRL Park 2-Winsted	CW	\$300,000.00
Orbiter	Park & Recreation	Playgrounds	Playground, New	CW	\$300,000.00
Cottonwood	Park & Recreation	Playgrounds	Playground Replacement	CW	\$300,000.00
Kiowa_Parkway	Park & Recreation	Playgrounds	Playground Replacement	CW	\$300,000.00
Pagewood	Park & Recreation	Playgrounds	Pagewood Park - North End Playground	CW	\$300,000.00
Barry_HBarker	Park & Recreation	Playgrounds	Playground Replacement	CW	\$300,000.00
Bent_Tree_Meadow	Park & Recreation	Playgrounds	Playground Replacement	CW	\$300,000.00
Campbell_Green	Park & Recreation	Playgrounds	Playground Replacement - Large All Inclusive	CW	\$750,000.00
Frankford	Park & Recreation	Playgrounds	Playground Replacement	CW	\$300,000.00
Timberglen	Park & Recreation	Playgrounds	Playground Replacement	CW	\$300,000.00
Crestline	Park & Recreation	Playgrounds	Playground Replacement	CW	\$300,000.00
Preston_Hollow	Park & Recreation	Playgrounds	Playground Replacement	CW	\$300,000.00
Cashira	Dauly & Descretion	Disconstruction	End of Service Life 2/1/2022 / Playground	C) M	¢200.000.00
Cochran	Park & Recreation	Playgrounds	Replacement/Shade Structure/PIP	CW	\$300,000.00
Cole	Park & Recreation	Playgrounds	Playground Replacement	CW	\$300,000.00
Tietze	Park & Recreation	Playgrounds	Playground Replacement	CW	\$300,000.00
Willis_CWinters	Park & Recreation	Playgrounds	Playground Replacement	CW	\$300,000.00
Benito Juarez	Park & Recreation	Playgrounds	Park Furnishings Package	CW	\$25,000.00
Frances Rizo	Park & Recreation	Playgrounds	Add Shade Structure	CW	\$60,000.00
Francis Rizo	Park & Recreation	Playgrounds	Add Security Lighting	CW	\$137,000.00

Project	Proposition	Category	Description	Council District	Amount
Francis Rizo	Park & Recreation	Playgrounds	Rehab Basketball Half Court, replace benches and grills	CW	\$63,000.00
K.B. Polk	Park & Recreation	Playgrounds	Add Pavilion	CW	\$250,000.00
Stafford Park	Park & Recreation	Playgrounds	Add New Playground	CW	\$300,000.00
Eloise_Lundy	Park & Recreation	Recreation Centers	Interior Upgrades, MEP, Fire Protection	4	\$1,360,431.00
Kiest	Park & Recreation	Recreation Centers	Interior Upgrades, MEP, Fire Protection	4	\$1,873,306.00
Bachman_Lake	Park & Recreation	Recreation Centers	Auditorium Renovation	6	\$1,500,000.00
Reverchon	Park & Recreation	Recreation Centers	Interior Upgrades, MEP, Fire Protection	8	\$1,296,086.00
Martin_Weiss	Park & Recreation	Recreation Centers	Recreation Center - gym/multi-purpose/entry addition - new	CW	\$9,000,000.00
Arlington	Park & Recreation	Recreation Centers	MEP, Fire Protection	CW	\$1,089,065.00
K.BPolk	Park & Recreation	Recreation Centers	Interior Upgrades, MEP, Fire Protection, Communication, Security	CW	\$1,112,792.00
Pike	Park & Recreation	Recreation Centers	Santos Rodriguez Community Center - Historic Structural improvements, elevator to parking level, plumbing, electrical, HVAC, water damage, parking lot relocation	CW	\$5,000,000.00
White_Rock_Hills	Park & Recreation	Recreation Centers	A recreation center next to the property adjacent to White Rock Hills Park, located at 2229 Highland Rd, Dallas, TX 75228. The vacant land for the "White Rock Hills Recreation Center" is already owned by the City of Dallas. The newly opened Park is near the intersection of Ferguson Rd. and Highland Rd. a traditionally underserved and diverse community in far east Dallas.	CW	\$17,660,000.00
Arcadia	Park & Recreation	Recreation Centers	MEP, Fire Protection, Communication, Security, Interior Upgrades	CW	\$768,670.00
John_CPhelps	Park & Recreation	Recreation Centers	Interior Upgrades, MEP, Fire Protection	CW	\$1,154,555.00
Hattie_RMoore	Park & Recreation	Recreation Centers	Anita Martinez Recreation Center - Replace HVAC	CW	\$1,500,000.00
Trinity_River_Audubon_Center	Park & Recreation	Recreation Centers	Interior Structure Remodel, including exterior exhibit remodel	CW	\$1,500,000.00
Tommie M. Allen	Park & Recreation	Recreation Centers	Interior Upgrades, MEP, Fire Protection	CW	\$862,084.00
Campbell_Green	Park & Recreation	Recreation Centers	Interior Upgrades, MEP, Fire Protection, Communication, Security	CW	\$1,564,018.00
Campbell_Green	Park & Recreation	Recreation Centers	Replacement/Major Renovation, No natatorium	CW	\$7,000,000.00
Marcus	Park & Recreation	Recreation Centers	Recreation Center - replace with new	CW	\$4,000,000.00
Exall	Park & Recreation	Recreation Centers	Demo existing end of service life, New Recreation Center and Splash Pad, include Senior Center, design and construction	CW	\$17,660,000.00

Project	Proposition	Category	Description	Council District	Amount
Glendale	Park & Recreation	Renewal and Transformational Projects	Park Development Plan supplemental Funding Phase I Implementation 1.5M existing 4.2 needed; Phase II Implementation \$2.8M	3	\$9,000,000.00
Big_Cedar_Wilderness	Park & Recreation	Renewal and Transformational Projects	Implementation funding, cost tbd	3	\$1,500,000.00
Roland_G_Parrish_Park	Park & Recreation	Renewal and Transformational Projects	Phase II Site Development	4	\$7,000,000.00
Crawford_Memorial	Park & Recreation	Renewal and Transformational Projects	Master plan implementation Ph 2 - basketball courts, flex space, parking expansion, restroom, large pavilion, escarpment trail	5	\$9,000,000.00
Parkdale_lake	Park & Recreation	Renewal and Transformational Projects	New trail connection from Fair Park to Parkdale Lake / Lawnview Park	CW	\$3,000,000.00
Kleberg	Park & Recreation	Renewal and Transformational Projects	A loop trail, pavilion, and park amenities	CW	\$1,500,000.00
Forest_/Audelia	Park & Recreation	Renewal and Transformational Projects	Phase II - Remodel Second Floor	CW	\$15,000,000.00
Dallas_International_District	Park & Recreation	Renewal and Transformational Projects	Land Acquisition	CW	\$20,000,000.00
Old City Park	Park & Recreation	Renewal and Transformational Projects	Site Development	CW	\$273,993.00
Rosemeade	Park & Recreation	Renewal and Transformational Projects	Phase I - Site Development	CW	\$4,750,000.00
New Park on Fish Trap Road across from W. Dallas Multipurpose Center	Park & Recreation	Renewal and Transformational Projects	Site Development	CW	\$110,000.00
Westmoreland	Park & Recreation	Specialty Parks (Skate Parks, Dog Parks, Samuell Farm	New Skatepark , private match	cw	\$1,000,000.00
Lakeland_Hills	Park & Recreation	Specialty Parks (Skate Parks, Dog Parks, Samuell Farm	Full skate park redevelopment	CW	\$1,000,000.00

Project	Proposition	Category	Description	Council District	Amount
		Specialty Parks (Skate			
Glencoe	Park & Recreation	Parks, Dog Parks, Samuell Farm	Skatepark with lights	CW	\$500,000.00
District_5	Park & Recreation	Spraygrounds	New Sprayground for District 5, Location TBD	CW	\$3,000,000.00
Vickery Meadows	Park & Recreation	Spraygrounds	New Sprayground and Pavilion at Vickery Meadows	CW	\$3,500,000.00
StAugustine	Park & Recreation	Trail Improvements	New walking trail, loop trail, and/or Walking trail - 8 ft - 1 mile - new	CW	\$500,000.00
			Walnut Hill (Lake Highlands Trail Connection) to NW Hwy		
White_Rock_Creek_Trail	Park & Recreation	Trail Improvements	 Reconstruct and expand to 12 ft width include roadway underpasses with erosion control with new bridges 	CW	\$7,000,000.00
Cottonbelt_Trail	Park & Recreation	Trail Improvements	Trailhead development	CW	\$1,000,000.00
cottonbelt_fram		inan improvements	Trail Segment Location on the south end of White Rock	CW	<i>Ş</i> 1,000,000.00
White Rock Lake Trail	Park & Recreation	Trail Improvements	Lake Along Garland Road is being affected by erosion at	CW	\$2,500,000.00
			the shoreline and in in imminent danger of failing if not addressed.		<i>¥2,000,000.00</i>
Santa_Fe_Trail	Park & Recreation	Trail Improvements	Phase I	CW	\$2,000,000.00
Hattie_RMoore	Park & Recreation	Trail Improvements	Add Connecting Walkways	CW	\$45,000.00
Fire Station #14	Public Safety Facilities	Fire Department Facilities	Replace panel boards, switchgear, automatic transfer switches. Identified in Facilities Condition Assessment.	1	\$52,400.00
Fire Station #14	Public Safety Facilities	Fire Department Facilities	Install HVAC Control (AX JACE) Quantity 1	1	\$16,478.49
Fire Station #15	Public Safety Facilities	Fire Department Facilities	Install HVAC Control (AX JACE) Quantity 1	1	\$16,478.49
Fire Station #26	Public Safety Facilities	Fire Department Facilities	Replace panel boards, switchgear, automatic transfer switches. Identified in Facilities Condition Assessment.	1	\$52,400.00
Fire Station #26	Public Safety Facilities	Fire Department Facilities	Install HVAC Control (AX JACE) Quantity 1	1	\$16,478.49
Fire Station #29	Public Safety Facilities	Fire Department Facilities	Replace panel boards, switchgear, automatic transfer switches. Identified in Facilities Condition Assessment.	10	\$52,400.00
Fire Station #29	Public Safety Facilities	Fire Department Facilities	Install HVAC Control (AX JACE) Quantity 1	10	\$16,478.49
Fire Station #57	Public Safety Facilities	Fire Department Facilities	Install HVAC Control (AX JACE) Quantity 1	10	\$16,478.49
Fire Station #56	Public Safety Facilities	Fire Department Facilities	Install HVAC Control (AX JACE) Quantity 1	11	\$16,478.49
Fire Station #20	Public Safety Facilities	Fire Department Facilities	Install HVAC Control (AX JACE) Quantity 1	13	\$16,478.49
Fire Station #37	Public Safety Facilities	Fire Department Facilities	Install HVAC Control (AX JACE) Quantity 1	13	\$16,478.49

Project	Proposition	Category	Description	Council District	Amount
Courts Building	Public Safety Facilities	Fire Department Facilities	Install HVAC Control (AX JACE) Quantity 1	14	\$16,478.49
Dallas Courts Garage	Public Safety Facilities	Fire Department Facilities	Install HVAC Control (AX JACE) Quantity 1	14	\$16,478.49
Fire Station #11 Replacement - 3828 Cedar Springs Rd	Public Safety Facilities	Fire Department Facilities	Site Acquisition, Design & Construction of a replacement fire station (13,000 S.F.)	14	\$10,218,000.00
Fire Station #18	Public Safety Facilities	Fire Department Facilities	Install HVAC Control (AX JACE) Quantity 1	14	\$16,478.49
Clothing Warehouse P	Public Safety Facilities	Fire Department Facilities	Install HVAC Control (AX JACE) Quantity 1	2	\$16,478.49
Fire Maintenance C	Public Safety Facilities	Fire Department Facilities	Install HVAC Control (AX JACE) Quantity 1	2	\$16,478.49
Fire Rookie Bldg B	Public Safety Facilities	Fire Department Facilities	Install HVAC Control (AX JACE) Quantity 1	2	\$16,478.49
Fire Station #3	Public Safety Facilities	Fire Department Facilities	Install HVAC Control (AX JACE) Quantity 1	2	\$16,478.49
Fire Station #4	Public Safety Facilities	Fire Department Facilities	Replace panel boards, switchgear, automatic transfer switches. Identified in Facilities Condition Assessment.	2	\$52,400.00
Fire Station #4	Public Safety Facilities	Fire Department Facilities	Install HVAC Control (AX JACE) Quantity 1	2	\$16,478.49
Fire Station #8	Public Safety Facilities	Fire Department Facilities	Replace panel boards, switchgear, automatic transfer switches. Identified in Facilities Condition Assessment.	2	\$52,400.00
Fire Station #8	Public Safety Facilities	Fire Department Facilities	Install HVAC Control (AX JACE) Quantity 1	2	\$16,478.49
Fire Station #46	Public Safety Facilities	Fire Department Facilities	Replace panel boards, switchgear, automatic transfer switches. Identified in Facilities Condition Assessment.	3	\$52,400.00
Fire Station #49	Public Safety Facilities	Fire Department Facilities	Install HVAC Control (AX JACE) Quantity 1	3	\$16,478.49
Fire Station #52	Public Safety Facilities	Fire Department Facilities	Major structural concern- potential work needs to be done. Water in the basement.	3	\$786,000.00
Fire Station #52	Public Safety Facilities	Fire Department Facilities	Install HVAC Control (AX JACE) Quantity 1	3	\$16,478.49
Fire Station #23	Public Safety Facilities	Fire Department Facilities	Replace panel boards, switchgear, automatic transfer switches. Identified in Facilities Condition Assessment.	4	\$52,400.00
Fire Station #23	Public Safety Facilities	Fire Department Facilities	Install HVAC Control (AX JACE) Quantity 1	4	\$16,478.49
Fire Station #32	Public Safety Facilities	Fire Department Facilities	Install HVAC Control (AX JACE) Quantity 1	5	\$16,478.49
Fire Station #34	Public Safety Facilities	Fire Department Facilities	Replace panel boards, switchgear, automatic transfer switches. Identified in Facilities Condition Assessment.	5	\$52,400.00
Fire Station #34	Public Safety Facilities	Fire Department Facilities	Install HVAC Control (AX JACE) Quantity 1	5	\$16,478.49

Project	Proposition	Category	Description	Council District	Amount
Fire Station #5	Public Safety Facilities	Fire Department Facilities	Structural assessment was completed and recommendation of foundation repairs were provided.	5	\$589,500.00
Fire Station #5	Public Safety Facilities	Fire Department Facilities	Replace panel boards, switchgear, automatic transfer switches. Identified in Facilities Condition Assessment.	5	\$52,400.00
Fire Station #5	Public Safety Facilities	Fire Department Facilities	install HVAC Control (AX JACE) Quantity 1	5	\$16,478.49
Fire Station #51	Public Safety Facilities	Fire Department Facilities	Install HVAC Control (AX JACE) Quantity 1	5	\$16,478.49
Fire Station #1	Public Safety Facilities	Fire Department Facilities	Replace panel boards, switchgear, automatic transfer switches. Identified in Facilities Condition Assessment.	6	\$52,400.00
Fire Station #1	Public Safety Facilities	Fire Department Facilities	Install HVAC Control (AX JACE) Quantity 1	6	\$16,478.49
Fire Station #16	Public Safety Facilities	Fire Department Facilities	Replace panel boards, switchgear, automatic transfer switches. Identified in Facilities Condition Assessment.	6	\$52,400.00
Fire Station #16	Public Safety Facilities	Fire Department Facilities	install HVAC Control (AX JACE) Quantity 1	6	\$16,478.49
Fire Station #30	Public Safety Facilities	Fire Department Facilities	Replace panel boards, switchgear, automatic transfer switches. Identified in Facilities Condition Assessment.	6	\$52,400.00
Fire Station #30	Public Safety Facilities	Fire Department Facilities	install HVAC Control (AX JACE) Quantity 1	6	\$16,478.49
Fire Station #36	Public Safety Facilities	Fire Department Facilities	install HVAC Control (AX JACE) Quantity 1	6	\$16,478.49
Fire Station #43 Replacement - 2844 Lombardy Ln	Public Safety Facilities	Fire Department Facilities	Site acquisition, design and construction of a replacement station currently located at 2844 Lombardy Ln (13,000 S.F.)	6	\$16,768,000.00
Fire Station #45	Public Safety Facilities	Fire Department Facilities	install HVAC Control (AX JACE) Quantity 1	6	\$16,478.49
Fire Station #47	Public Safety Facilities	Fire Department Facilities	Install HVAC Control (AX JACE) Quantity 1	6	\$16,478.49
Fire Station #50	Public Safety Facilities	Fire Department Facilities	install HVAC Control (AX JACE) Quantity 1	6	\$16,478.49
Fire Station #24	Public Safety Facilities	Fire Department Facilities	Roof Repairs/ Replacement and waterproofing	7	\$655,000.00
Fire Station #44	Public Safety Facilities	Fire Department Facilities	Install HVAC Control (AX JACE) Quantity 1	7	\$16,478.49
Fire Station #53	Public Safety Facilities	Fire Department Facilities	s Install HVAC Control (AX JACE) Quantity 1	7	\$16,478.49
Fire Station #6	Public Safety Facilities	Fire Department Facilities	Install HVAC Control (AX JACE) Quantity 1	7	\$16,478.49
Fire Station #25	Public Safety Facilities	Fire Department Facilities	Replace panel boards, switchgear, automatic transfer switches. Identified in Facilities Condition Assessment.	8	\$52,400.00

Project	Proposition	Category	Description	Council District	Amount
Fire Station #54	Public Safety Facilities	Fire Department Facilities	Install HVAC Control (AX JACE) Quantity 1	8	\$16,478.49
Fire Station #31	Public Safety Facilities	Fire Department Facilities	Install HVAC Control (AX JACE) Quantity 1	9	\$16,478.49
Fire Station #39	Public Safety Facilities	Fire Department Facilities	Replace panel boards, switchgear, automatic transfer switches. Identified in Facilities Condition Assessment.	9	\$52,400.00
Fire Station #39	Public Safety Facilities	Fire Department Facilities	Install HVAC Control (AX JACE) Quantity 1	9	\$16,478.49
Fire Station #55	Public Safety Facilities	Fire Department Facilities	Install HVAC Control (AX JACE) Quantity 1	9	\$16,478.49
Northeast Patrol	Public Safety Facilities	Police Facilities	Chiller	10	\$655,000.00
Northeast Patrol	Public Safety Facilities	Police Facilities	Replace all showers	10	\$655,000.00
North Central Patrol	Public Safety Facilities	Police Facilities	Kitchen Renovation	12	\$262,000.00
North Central Patrol	Public Safety Facilities	Police Facilities	Install HVAC Control (AX JACE) Quantity 1	12	\$16,478.49
North Central Patrol	Public Safety Facilities	Police Facilities	Remodel Holdover cells and interview rooms - improve soundproofing in the interview room, replace drywall with double-layered cement board in holdover cells, purchase and install storage shelving and desk in video closet, add AXON video cameras to	12	\$1,965,000.00
Belleview Garage	Public Safety Facilities	Police Facilities	Garage rehab at Belleview-Add more drains, seal expansion joints, clear out the drains, and waterproofing the top decks based on \$20 per sqft waterproofing	2	\$1,310,000.00
Central Patrol	Public Safety Facilities	Police Facilities	Building lacks water sprinkler system and fire alarm system. No fire alarm or sprinkler system installed in facility.	2	\$196,500.00
Central Patrol	Public Safety Facilities	Police Facilities	Renovating men's and women's restrooms and including ADA improvement. Due to structural issues, restrooms at the Central Patrol condition	2	\$262,000.00
Central Patrol	Public Safety Facilities	Police Facilities	Upgrade electrical panels and wiring to meet the increasing demand at the facility	2	\$655,000.00
Central Patrol	Public Safety Facilities	Police Facilities	Shower/locker room renovation men and women	2	\$655,000.00
Quarter Master	Public Safety Facilities	Police Facilities	Install HVAC Control (AX JACE) Quantity 1	2	\$16,478.49
Radio Shop/Communications Building	Public Safety Facilities	Police Facilities	Install HVAC Control (AX JACE) Quantity 1	2	\$16,478.49
Southwest Police Station	Public Safety Facilities	Police Facilities	Install HVAC Control (AX JACE) Quantity 1 Domestic water supply lines and sanitary sewer lines	3	\$16,478.49
Southeast Patrol	Public Safety Facilities	Police Facilities	repair/replacement, insulation, double-check valve replacements, etc.	5	\$262,000.00
Southeast Patrol	Public Safety Facilities	Police Facilities	Shower/locker room renovation men and women	5	\$655,000.00
Property Division	Public Safety Facilities	Police Facilities	Install HVAC Control (AX JACE) Quantity 1	7	\$16,478.49
Dallas Police Training Academy Facility	Public Safety Facilities	Police Facilities	Design and Construction of a new academy facility in partnership with UNT Dallas Campus	8	\$50,000,000.00

Project	Proposition	Category	Description	Council District	Amount
South_Central_PD	Public Safety Facilities	Police Facilities	Install HVAC Control (AX JACE) Quantity 1	8	\$16,478.49
Various Locations	Public Safety Facilities	Police Facilities	Removal, replacement and remediation of two underground storage tanks	CW	\$1,992,346.44
10007-10211 LAKE GARDENS DR & 992-998 N RUSTIC CIR (A04131)	Street and Transportation	Alley Petitions	Design and construction	9	\$552,034.00
Alley between Beechwood Lane and Park Lane from T alley east of Lakemont Drive from Midway Road (A05036)	Street and Transportation	Alley Petitions	Alley Petitions	13	\$563,038.00
Alley between Northport Drive and Pemberton Drive from Edgemere Road to Thackery Street (A03193)	Street and Transportation	Alley Petitions	Alley Petitions	13	\$445,204.00
101-125 S CLINTON AVE & 100-118 S EDGEFIELD AVE (A01561)	Street and Transportation	Alley Reconstruction	Design and construction	1	\$168,728.00
101-131 N CLINTON AVE & 100-130 N EDGEFIELD AVE (A01562)	Street and Transportation	Alley Reconstruction	Design and construction	1	\$215,495.00
202-226 S EDGEFIELD AVE & 211-215 S CLINTON AVE (A01771)	Street and Transportation	Alley Reconstruction	Design and construction	1	\$139,384.00
405-419 N CLINTON AVE & 410 N EDGEFIELD AVE (A01568)	Street and Transportation	Alley Reconstruction	Design and construction	1	\$143,969.00
10505-10647 MAPLERIDGE DR & 10506-10642 ESTATE LN (A08436)	Street and Transportation	Alley Reconstruction	Design and construction	10	\$591,923.00
8606-8838 FOREST GREEN DR & 8603-8833 SKYLINE DR (A03399)	Street and Transportation	Alley Reconstruction	Design and construction	10	\$615,765.00
8804-8884 LARCHWOOD DR & 8805-8871 LIPTONSHIRE DR (A08493)	Street and Transportation	Alley Reconstruction	Design and construction	10	\$535,070.00
9005-9043 WINDY CREST DR & 9150-9170 FOREST LN (A03529)	Street and Transportation	Alley Reconstruction	Design and construction	10	\$531,286.00
6907-7047 CURRIN DR & 6906-7046 NORTHAVEN RD (A08771)	Street and Transportation	Alley Reconstruction	Design and construction	11	\$592,841.00
7307-7629 SPRING VALLEY RD & 7410-7546 OVERDALE DR (A09427)	Street and Transportation	Alley Reconstruction	Design and construction	11	\$724,430.00
11212-11232 INWOOD RD & 11280-11298 RUSSWOOD CIR (A08979)	Street and Transportation	Alley Reconstruction	Design and construction	13	\$184,243.00
3011-3051 TIMBERVIEW RD & 10209 DALE CREST DR (A05689)	Street and Transportation	Alley Reconstruction	Design and construction	13	\$231,084.00
3105-3135 ST CROIX DR & 3106-3136 TOWER TRL (A05387)	Street and Transportation	Alley Reconstruction	Design and construction	13	\$241,097.00
3108-3180 JUBILEE TRL & 3191-3255 TOWNSEND DR (A05456)	Street and Transportation	Alley Reconstruction	Design and construction	13	\$504,809.00
3111-3165 WHITEHALL DR & 3264-3290 NORTHAVEN RD (A05448)	Street and Transportation	Alley Reconstruction	Design and construction	13	\$339,532.00

Project	Proposition	Category	Description	Council District	Amount
3207-3365 WHITEHALL DR & 3306-3390 NORTHAVEN RD (A05446)	Street and Transportation	Alley Reconstruction	Design and construction	13	\$730,633.00
3509-3667 NORTHAVEN RD & 3506-3648 FLAIR DR (A05420)	Street and Transportation	Alley Reconstruction	Design and construction	13	\$617,842.00
6909-7077 JOYCE WAY (A03336)	Street and Transportation	Alley Reconstruction	Design and construction	13	\$564,414.00
7209-7275 LUPTON CIR (A03320)	Street and Transportation	Alley Reconstruction	Design and construction	13	\$156,807.00
3100 CLOVER ST (Alley)	Street and Transportation	Alley Reconstruction	S HALL ST to MURRAY ST	2	\$148,096.00
1010-1224 E ANN ARBOR AVE & 1111-1225 NEPTUNE RD (A02240)	Street and Transportation	Alley Reconstruction	Design and construction	4	\$387,891.00
1415-1427 E ILLINOIS AVE & 2127 CORINTH ST (A02085)	Street and Transportation	Alley Reconstruction	Design and construction	4	\$292,065.00
3827-3925 MORNING DEW TRL & 3904-3922 MORNING FROST TRL (A02346)	Street and Transportation	Alley Reconstruction	Design and construction	4	\$326,681.00
826-1028 TARRYALL DR & 903-947 CHANNING CIR (A02339)	Street and Transportation	Alley Reconstruction	Design and construction	4	\$510,081.00
1904-2060 JOAN DR & 1904-2060 JOAN DR (A04659)	Street and Transportation	Alley Reconstruction	Design and construction	5	\$722,138.00
7803-7835 UMPHRESS RD & 7802-7832 TOMKINS LN (A04653)	Street and Transportation	Alley Reconstruction	Design and construction	5	\$228,792.00
3024-3064 COMMUNITY DR & 3047-3079 NORWALK AVE (A02985) and A02986 from A02985 to Community Dr	Street and Transportation	Alley Reconstruction	Design and construction	6	\$356,713.00
3061-3185 LOCKMOOR LN & 3026-3098 NEWCASTLE DR (A05817)	Street and Transportation	Alley Reconstruction	Design and construction	6	\$624,477.00
3104-3170 NEWCASTLE DR & 3205-3271 LOCKMOOR LN (A05821)	Street and Transportation	Alley Reconstruction	Design and construction	6	\$464,919.00
1107 Mirage Canyon Dr & 1205-1225 E Kirnwood Dr (A06398)	Street and Transportation	Alley Reconstruction	Full Reconstruction	8	\$103,621.00
1108 Mirage Canyon Dr & 1105-1119 Kirnwood Dr (A06399)	Street and Transportation	Alley Reconstruction	Full Reconstruction	8	\$107,289.00
1206-1420 KIRNWOOD DR & 1223-1429 MIRAGE CANYON DR (A06659)	Street and Transportation	Alley Reconstruction	Design and construction	8	\$549,742.00
1906-2046 AUTUMN MEADOW TRL & 2019-2067 CHEVELLA DR (A06415)	Street and Transportation	Alley Reconstruction	Design and construction	8	\$481,425.00
2105-2117 AUTUMN MEADOW TRL & 2106-2112 GARDEN CREST LN (A06409)	Street and Transportation	Alley Reconstruction	Design and construction	8	\$107,748.00
2226-2236 WOLCOTT DR & 2227-2237 E PENTAGON PKWY (A10911)	Street and Transportation	Alley Reconstruction	Design and construction	8	\$78,404.00
2226-2242 TALCO DR & 2227-2237 WOLCOTT DR (A10912)	Street and Transportation	Alley Reconstruction	Design and construction	8	\$115,542.00
2874-2880 56TH & 5103 CARDIFF ST (A17826)	Street and Transportation	Alley Reconstruction	Design and construction	8	\$63,273.00

Project	Proposition	Category	Description	Council District	Amount
3605-3625 SILVERHILL DR & 3610-3620 SOFTCLOUD DF (A09924)	Street and Transportation	Alley Reconstruction	Design and construction	8	\$99,495.00
3710-3770 STAGECOACH TRL & 3705-3735 MCLARTY LN (A09954)	Street and Transportation	Alley Reconstruction	Design and construction	8	\$193,029.00
4107-4209 FIREWOOD DR & 4108-4154 HAPPY CANYON DR (A09979)	Street and Transportation	Alley Reconstruction	Design and construction	8	\$378,263.00
508-534 SEASIDE DR & 7930-7938 GREENSPAN DR (A06550)	Street and Transportation	Alley Reconstruction	Design and construction	8	\$211,827.00
5156-5180 IVY LN (A04433)	Street and Transportation	Alley Reconstruction	Design and construction	8	\$70,151.00
7021-7029 NANDINA DR & 3014-3018 PINE TRAIL CT (A09909)	Street and Transportation	Alley Reconstruction	Design and construction	8	\$113,250.00
7605-7611 OLUSTA DR (A11224)	Street and Transportation	Alley Reconstruction	Design and construction	8	\$105,914.00
7706-7734 LOST MIRAGE DR & 1420-1428 KIRNWOOD DR (A06658)	Street and Transportation	Alley Reconstruction	Design and construction	8	\$234,752.00
2011-2223 SAN FRANCISCO DR & 2006-2218 EL CAPITAN DR (A07879)	Street and Transportation	Alley Reconstruction	Design and construction	9	\$508,500.00
2305-2829 TOLOSA DR & 2306-2828 HOUSLEY DR (A07889)	Street and Transportation	Alley Reconstruction	Design and construction	9	\$974,335.00
2811-2837 ENCINO DR & 2810-2836 QUANAH ST (A07872)	Street and Transportation	Alley Reconstruction	Design and construction	9	\$197,635.00
7006-7066 WHITEHILL ST & 7005-7065 TOWN NORTH DR & 7135-7147 WALLING LN (A03463/A03462)	Street and Transportation	Alley Reconstruction	Design and construction	9	\$536,008.00
Irving Blvd (SH356) Over Elm Fork Trinity River	Street and Transportation	Bridge Repair and Modification	Replacement	6	\$24,750,000.00
Malcolm X Over DART	Street and Transportation	Bridge Repair and Modification	Rehabilitation	7	\$12,750,000.00
CDSF - Project	Street and Transportation	CDSF	Funding for Streets, Sidewalks, alleys or other Improvements allowed by the bond proposition language with in the council District.	11	\$1,000,000.00
CDSF - Project	Street and Transportation	CDSF	CDSF for CD 4	4	\$50,000.00
			Funding for Streets, Sidewalks, alleys or other Improvements		
CDSF - Project	Street and Transportation	CDSF	allowed by the bond proposition language with in the council District.	5	\$3,500,000.00
CDSF - Project	Street and Transportation	CDSF	Funding for Streets, Sidewalks, alleys or other Improvements allowed by the bond proposition language with in the council District.	6	\$1,000,000.00
CDSF - Project	Street and Transportation	CDSF	Funding for Streets, Sidewalks, alleys or other Improvements allowed by the bond proposition language with in the council District.	7	\$500,000.00

Project	Proposition	Category	Description	Council District	Amount
CDSF - Project	Street and Transportation	CDSF	Funding for Streets, Sidewalks, alleys or other Improvements allowed by the bond proposition language with in the council District.	8	\$1,000,000.00
CDSF - Project	Street and Transportation	CDSF	Funding for Streets, Sidewalks, alleys or other Improvements allowed by the bond proposition language with in the council District.	9	\$2,000,000.00
CDSF - Project - WRT Project	Street and Transportation	CDSF	White Rock Trail Project - to be utilized as part of the Parks White Rock Trail Project (PKR138503) as it conforms to the street proposition language.	9	\$500,000.00
Downtown Elmwood Streetscape Improvements (CD1 Funds)	Street and Transportation	Complete Streets	Public realm/complete streets improvements on Edgefield between Tennessee and Berkley.	1	\$1,200,000.00
Jefferson Complete Street Design (Hampton to Polk)	Street and Transportation	Complete Streets	Funding for design to reconfigure Jefferson from six lanes to four lanes with protected bike lanes, as recommended through the Jefferson Corridor Study. Includes improvements to traffic signals, sidewalks, pavement condition, crossings, and medians.	1	\$3,000,000.00
Ervay Two-Way Conversion Design (I-30 to St. Paul)	Street and Transportation	Complete Streets	Funding for design to convert Ervay from one-way operations to two-way between I-30 and St. Paul, as called for in the Thoroughfare Plan [SPCL 2U], to preserve a north-south connection between downtown and the Cedars after the I-30 Canyon project.	2	\$450,000.00
Elsie Faye Heggins TOD Connections (2nd to Scyene)	Street and Transportation	Complete Streets	Project to install a protected bike facility and make urban design enhancements, including sidewalks and median streetscaping, based on Dallas TOD Hatcher Station Area Plan and Dallas Bike Plan. Requires a Thoroughfare Plan amendment.	7	\$9,150,000.00
HARWOOD - WOODALL ROGERS to MAIN (CD14 Funds)	Street and Transportation	Complete Streets	Complete street project to install a 2-way cycle-track, as recommended in the Dallas Bike Plan and 360 Plan. Includes improvements to traffic signals, sidewalks, and pavement as needed. Requires a Thoroughfare Plan amendment.	14	\$700,000.00
HARWOOD - WOODALL ROGERS to MAIN (CW Funds)	Street and Transportation	Complete Streets	Complete street project to install a 2-way cycle-track, as recommended in the Dallas Bike Plan and 360 Plan. Includes improvements to traffic signals, sidewalks, and pavement as needed. Requires a Thoroughfare Plan amendment.	14	\$14,900,000.00
N Hall St from N Central Serv W to Oak Grove Ave	Street and Transportation	Complete Streets	Pavement improvements and striping and signing bike lanes.	14	\$500,000.00
Paulus from Abrams Rd to Gaston Ave	Street and Transportation	Complete Streets	Install curb extensions, upgrade traffic signals, and modify traffic operations to improve walkability, as recommended in the Gaston Avenue Corridor Study	14	\$1,100,000.00

Project	Proposition	Category	Description	Council District	Amount
Columbia/Main Complete Street Peak Complete Street (Lemmon/ Haskell to Parry)	Street and Transportation Street and Transportation	Complete Streets	Funding for cost overruns Project to install a protected two-way cycle track, as recommended in the Dallas Bike Plan and The 360 Plan. Includes improvements to paving and drainage, lighting, streetscape, intersections, and crossings. Requires a	2,14 2,7	\$5,000,000.00 \$22,110,000.00
San Jacinto Complete Street (Lamar to Ross)	Street and Transportation	Partnership Project - Prospective	Thoroughfare Plan amendment. Reconfigure San Jacinto as a two/three-lane roadway with a protected two-way cycle track, as recommended in the Dallas Bike Plan and The 360 Plan. Includes improvements to pavement, lighting, sidewalks, intersections, safety, and operations as needed.	14	\$6,900,000.00
Davis Phase I Complete Street (Clinton to Hampton)	Street and Transportation	Partnership Projects - Funded	Reconstruct four- to six-lane roadway as a two- to four-lane roadway with physically seperated bike lanes, six-foot unobstructed sidewalks, lighting, and upgraded traffic signals.	1	\$15,000,000.00
Bernal Trail Project (Tumalo Trail to Norwich)	Street and Transportation	Partnership Projects - Funded	Install a trail and plant trees in the median of Bernal from Tumalo Drive and the DART transit center to Pluto, and on- street bike lanes from Pluto and Norwich and the trail east of Norwich	6	\$6,500,000.00
Danieldale Thoroughfare Expansion (Hampton to IH- 35E)	Street and Transportation	Partnership Projects - Funded	Phase II continuation from 6th MCIP Call to widen and upgrade the unimproved two-lane road to a four-lane divided roadway with bicycle facilities in the Intermodal Inland Port Area. Requires a Thoroughfare Plan amendment.	8	\$10,000,000.00
Edd Thoroughfare Expansion (Seagoville to Garden Grove)	Street and Transportation	Partnership Projects - Funded	Funding to construct the previously-designed roadway project, which will widen the two-lane unimproved road to a four-lane road [M-4-U] with curb, gutter, and sidewalks, per the Thoroughfare Plan.	8	\$7,860,000.00
ROSS AVE from IH345 to N HASKELL AVE	Street and Transportation	Partnership Projects - Funded	Local match for MCIP funds for pavement improvements.	14	\$600,000.00
Denton Complete Street (Walnut Hill to Mockingbird)	Street and Transportation	Partnership Projects - Funded	Upgrade two-lane unimproved road to two-lane road with curb, gutter, sidewalks, and raised bike lanes from Walnut Hills to Community, and construct improved bicycle/pedestrian connections between the DART stations, Bachman Lake, and neighborhoods.	2,6	\$10,000,000.00
Shorecrest Thoroughfare Expansion (Harry Hines to Lemmon)	Street and Transportation	Partnership Projects - Funded	Realign the Lemmon and Shorecrest intersection, and widen Shorecrest from two lanes to four lanes with bike lanes from Lemmon to Denton, per the Thoroughfare Plan and Dallas Bike Plan.	2,6	\$2,500,000.00
Lovers Ln. Complete Street (Lemmon to Lomo Alto)	Street and Transportation	Partnership Projects - Funded	Improve signals and reconstruct and rehabilitate roadway from Lomo Alto to Inwood, and implement a shared-use path between Lemmon Ave and Inwood.	6,13	\$6,500,000.00

Project	Proposition	Category	Description	Council District	Amount
Martin Luther King Jr. Complete Street (Cedar Crest to Robert B. Cullum)	Street and Transportation	Partnership Projects - Prospective	Application submitted for a federal transportation safety grant that requires a local match. Project includes protected bike lanes, safety improvements, and modifications to the Cedar Crest bridge. Will require a Thoroughfare Plan amendment	7	\$6,000,000.00
Skillman Streetscape Improvements (Walnut Hill Ln to Forest Ln) (CD10 Funds)	Street and Transportation	Partnership Projects - Prospective	Funding to leverage PID and TIF district funds to implement median and streetscape enhancements identified in the Lake Highland PID's Skillman Street Master Plan, such as landscaping, decorative barriers, lighting, and pedestrian improvements.	10	\$2,000,000.00
Skillman Streetscape Improvements (Walnut Hill Ln to Forest Ln) (CDSF Funds)	Street and Transportation	Partnership Projects - Prospective	Funding to leverage PID and TIF district funds to implement median and streetscape enhancements identified in the Lake Highland PID's Skillman Street Master Plan, such as landscaping, decorative barriers, lighting, and pedestrian improvements.	10	\$2,000,000.00
Skillman Streetscape Improvements (Walnut Hill Ln to Forest Ln) (CW Funds)	Street and Transportation	Partnership Projects - Prospective	Funding to leverage PID and TIF district funds to implement median and streetscape enhancements identified in the Lake Highland PID's Skillman Street Master Plan, such as landscaping, decorative barriers, lighting, and pedestrian improvements.	10	\$1,000,000.00
Field and Griffin Complete Street (Woodall Rogers to Ross) (CD14 Funds)	Street and Transportation	Partnership Projects - Prospective	Engineering and design of Field and Griffin reconfiguration.	14	\$1,000,000.00
I-30 East Deep Ellum/ Fair Park Street Grid Improvements	Street and Transportation	Partnership Projects - Prospective	Funding for local match for: extending 3rd/4th Street to the reconstructed I-30 East; realigning intersections of 3rd/4th-Parry-Robert B. Cullum, 1st-Parry, 2nd-Parry, 1st-Exposition, and Canton-Exposition; and converting 1st and 2nd to two-way operations.	2,7	\$6,900,000.00
The Bottom Phase III - Local Match	Street and Transportation	Partnership Projects - Prospective	1. Pecan Rd from Canyon St to Levee 2. Bobbie St from Canyon St to Levee 3. Albright St from Canyon St to Levee 4. Viaduct St from Canyon St to Levee 5. Connector Rd #1 between Pecan Rd and Bobbie St 6. Connector Rd #2 between Albright St and Viaduct St	4	\$917,000.00
Military Pkwy Complete Street (Forney to Buckner)	Street and Transportation	Partnership Projects - Prospective	Funding for design of priority recommendations in the forthcoming Military Pkwy Complete Streets Corridor Study, and to leverage with 2017 Bond funds for potential county or federal funding for construction.	5,7	\$1,000,000.00
Quiet Zones	Street and Transportation	Quiet Zones	Funding to create quiet zones.	CW	\$500,000.00
Chevez Dr from Avon St to El Tivoli Dr	Street and Transportation	Sidewalk Improvements	Design and construction	1	\$378,328.00
San Jose Dr from Avon St to Chevez Dr	Street and Transportation	Sidewalk Improvements	Design and construction	1	\$351,866.00

Project	Proposition	Category	Description	Council District	Amount
Sidewalk Cost Share Program	Street and Transportation	Sidewalk Master Plan	Including Senior Citizens Program, 50/50 Program, Equity Program	CW	\$10,750,000.00
Sidewalk leave outs on Haines Ave (east side) from Neches St to Wickford St	Street and Transportation	Sidewalk Petition	Sidewalk Installation 1100 block	1	\$25,840.00
Sidewalk leave outs on Woodlawn Avenue (east side only) from Neches Street to Wickford Street	Street and Transportation	Sidewalk Petition	Sidewalk Installation 1100 block	1	\$107,644.00
S Cockrell Hill Rd (west side) - Alley South of Image Ln to Briarglen Dr	Street and Transportation	Sidewalk Petition	Sidewalk Installation 2800 to 2600 blocks	3	\$437,704.00
N Masters Dr (east side) - Carolina Oaks Dr to Abraham Dr	Street and Transportation	Sidewalk Petition	Sidewalk Installation 2400 to 2800 blocks	7	\$290,199.00
Sidewalk (leave outs) (east side only) on Easton Road from 146 Easton Road to Alley South of E. Northwest Highway	Street and Transportation	Sidewalk Petition	Install missing sidewalk	9	\$88,613.00
Uptown Dallas Street Lighting	Street and Transportation	Street Lighting	Street Lighting and Pedestrian Improvements	14	\$544,192.00
Peaks Addition Historic Lighting	Street and Transportation	Street Lighting	Install up to 100 historic-style street lights in the area bounded by Gaston, Fitzhugh, Carroll, and Columbia	2	\$1,323,100.00
Street Lighting Projects - Citywide	Street and Transportation	Street Lighting	Funding to implement street lighting improvements.	CW	\$750,000.00
Boyd Street from Berkley Avenue to Wilbur Street	Street and Transportation	Street Petition	2200-2300 Boyd St	1	\$1,192,100.00
Hartsdale Avenue from Remond Drive to existing pavement north of Tangiers Street	Street and Transportation	Street Petition	1330-1390 Hartsdale Ave	1	\$556,750.00
Marlborough Avenue (S) from Brandon Street to existing concrete South of Emmett Street	Street and Transportation	Street Petition	1200 S Marlborough Ave	1	\$1,768,500.00
W Ricks Circle from Tibbs St to Northaven Road	Street and Transportation	Street Petition	Design and construction	11	\$1,106,950.00
1500-1600 MARKET CENTER BLVD	Street and Transportation	Street Reconstruction - Arterials	N RIVERFRONT BLVD to OAK LAWN AVE	6	\$5,418,377.00
2900-3000 S BELT LINE RD	Street and Transportation	Street Reconstruction - Arterials	PECAN LAKE DR to FOOTHILL RD	8	\$4,128,675.00
2100 N HARWOOD ST	Street and Transportation	Street Reconstruction - Arterials	WOODALL RODGERS SERV N to MCKINNEY AVE	14	\$2,548,553.00
4000-4100 INWOOD RD	Street and Transportation	Street Reconstruction - Arterials	LIVINGSTON AVE to W MOCKINGBIRD LN	13	\$4,548,910.00
400 S AKARD ST	Street and Transportation	Street Reconstruction - Arterials	WOOD ST to YOUNG ST	2,14	\$783,760.00
100-200 N MARSALIS AVE	Street and Transportation	Street Reconstruction - Collectors	E 10TH ST to E 8TH ST	1	\$3,921,708.00
1700-1800 CADIZ ST	Street and Transportation	Street Reconstruction - Collectors	S ERVAY ST to PARK AVE	2	\$4,029,796.00
500-1000 S MALCOLM X BLVD	Street and Transportation	Street Reconstruction - Collectors	ST LOUIS ST to S HALL ST	2	\$565,645.00
900-1000 LAUSANNE AVE	Street and Transportation	Street Reconstruction - Local Streets	KINGS HWY to ARGONNE DR	1	\$749,315.00

Project	Proposition	Category	Description	Council District	Amount
6500 FOREST CREEK DR	Street and Transportation	Street Reconstruction - Local Streets	FOREST CREEK PL to HIGH FOREST DR	11	\$677,296.00
7900 GREENHOLLOW LN	Street and Transportation	Street Reconstruction - Local Streets	FAR HILLS LN to COIT RD	11	\$1,052,533.00
Peyton Drive from Meandering Way to Spring Valley Road	Street and Transportation	Street Reconstruction - Local Streets	Design and construction	11	\$3,404,239.00
11200 SHANS ST	Street and Transportation	Street Reconstruction - Local Streets	WHITEHALL DR to NORTHAVEN RD	13	\$533,162.00
3100 FLOWERDALE LN	Street and Transportation	Street Reconstruction - Local Streets	CHANNEL DR to DUNDEE DR	13	\$1,522,335.00
3100 WHIRLAWAY RD	Street and Transportation	Street Reconstruction - Local Streets	DALE CREST DR to HARWICH DR	13	\$1,332,643.00
3600 DOROTHY AVE	Street and Transportation	Street Reconstruction - Local Streets	BOWSER AVE to HOLLAND AVE	13	\$529,350.00
8900-9000 TURTLE CREEK BLVD	Street and Transportation	Street Reconstruction - Local Streets	CHEVY CHASE AVE to PARK LN	13	\$953,772.00
5700 HUDSON ST	Street and Transportation	Street Reconstruction - Local Streets	MATILDA ST to MARY ST	14	\$338,648.00
5400 PARRY AVE	Street and Transportation	Street Reconstruction - Local Streets	FAIRVIEW AVE to GRAHAM AVE	2	\$875,368.00
100-200 N CLIFF ST	Street and Transportation	Street Reconstruction - Local Streets	E 8th St to E 10th St	4	\$2,159,640.00
1200 HOKE SMITH DR	Street and Transportation	Street Reconstruction - Local Streets	NAVAJO DR to SHADOW WOOD DR	4	\$823,374.00
1300 CLAUDE ST	Street and Transportation	Street Reconstruction - Local Streets	S DENLEY DR to S MOORE ST	4	\$1,041,804.00
2100-2200 TOLUCA AVE	Street and Transportation	Street Reconstruction - Local Streets	W WOODIN BLVD to W ILLINOIS AVE	4	\$932,039.00
2700 FERNWOOD AVE	Street and Transportation	Street Reconstruction - Local Streets	E HOBSON AVE to E SANER AVE	4	\$857,487.00
3300 S EWING AVE	Street and Transportation	Street Reconstruction - Local Streets	GRACELAND AVE to HOLDEN AVE	4	\$746,346.00
7800 MATTISON ST	Street and Transportation	Street Reconstruction - Local Streets	SECO BLVD to PRICHARD LN	5	\$1,175,777.00
2000 CLYMER ST	Street and Transportation	Street Reconstruction - Local Streets	CHIPPEWA DR to FANNIE ST	6	\$312,360.00
2900-3000 DOTHAN LN	Street and Transportation	Street Reconstruction - Local Streets	BROCKBANK DR to CHANNEL DR	6	\$2,496,172.00
3000 STOREY LN	Street and Transportation	Street Reconstruction - Local Streets	OVERLAKE DR to BROCKBANK DR	6	\$1,079,614.00
3000-3300 NEWCASTLE DR	Street and Transportation	Street Reconstruction - Local Streets	BROCKBANK DR to WEBB CHAPEL RD	6	\$4,651,238.00

Project	Proposition	Category	Description	Council District	Amount
3500 POQUITA DR	Street and Transportation	Street Reconstruction - Local Streets	EL RITO DR to BOLIVAR DR	6	\$599,564.00
3500-3600 ESPANOLA DR	Street and Transportation	Street Reconstruction - Local Streets	LARGA DR to MARSH LN	6	\$2,054,294.00
2400 MERLIN ST	Street and Transportation	Street Reconstruction - Local Streets	OAK LN to ASH LN	7	\$701,780.00
2400-2700 BIRMINGHAM AVE	Street and Transportation	Street Reconstruction - Local Streets	EDGEWOOD ST to S MALCOLM X BLVD	7	\$3,151,270.00
7100 ELLIOTT DR	Street and Transportation	Street Reconstruction - Local Streets	CLOVER HAVEN to FREESTONE CIR	7	\$1,350,466.00
500 LONGBRANCH LN	Street and Transportation	Street Reconstruction - Local Streets	KOMALTY DR to LONGBRANCH LN	8	\$885,270.00
7200 GAYGLEN DR	Street and Transportation	Street Reconstruction - Local Streets	GAYGLEN DR to SCHEPPS PKWY	8	\$754,599.00
10800 ESTACADO DR	Street and Transportation	Street Reconstruction - Local Streets	FAROLA DR to MONTERREY AVE	9	\$1,195,239.00
6000 MILTON ST	Street and Transportation	Street Reconstruction - Local Streets	AMESBURY DR to BIRCHBROOK DR	9	\$1,941,311.00
1100-2300 W ILLINOIS AVE (District 1)	Street and Transportation	Street Resurfacing - Arterials	S POLK ST to S HAMPTON RD	1	\$2,482,083.00
3600-4300 W ILLINOIS AVE (District 1)	Street and Transportation	Street Resurfacing - Arterials	COOMBS CREEK DR to S COCKRELL HILL RD	1	\$2,035,536.00
13500-14000 COIT RD	Street and Transportation	Street Resurfacing - Arterials	BROOKGREEN DR to W SPRING VALLEY RD	11	\$2,634,533.00
1800 OLIVE ST	Street and Transportation	Street Resurfacing - Arterials	FLORA ST to 1900 OLIVE ST	14	\$122,480.00
1900-2000 MCKINNEY AVE	Street and Transportation	Street Resurfacing - Arterials	N ST PAUL ST to OLIVE ST	14	\$543,443.00
2200 N HARWOOD ST	Street and Transportation	Street Resurfacing - Arterials	MCKINNEY AVE to HARRY HINES BLVD	14	\$451,177.00
300 N HARWOOD ST	Street and Transportation	Street Resurfacing - Arterials	PACIFIC AVE to LIVE OAK ST	14	\$178,684.00
3100 LEMMON AVE	Street and Transportation	Street Resurfacing - Arterials	MCKINNEY AVE to CARLISLE ST	14	\$401,146.00
3600 LIVE OAK ST	Street and Transportation	Street Resurfacing - Arterials	ADAIR ST to GORDON ST	14	\$215,964.00
4300 COLE AVE	Street and Transportation	Street Resurfacing - Arterials	LEE ST to OLIVER ST	14	\$399,359.00
4600 COLE AVE	Street and Transportation	Street Resurfacing - Arterials	KNOX ST to HESTER AVE	14	\$387,338.00
800-1100 GRAHAM AVE	Street and Transportation	Street Resurfacing - Arterials	LINDSLEY AVE to EAST GRAND AVE	2	\$723,903.00

Project	Proposition	Category	Description	Council District	Amount
3600-4300 W ILLINOIS AVE (District 3)	Street and Transportation	Street Resurfacing - Arterials	COOMBS CREEK DR to S COCKRELL HILL RD	3	\$2,035,536.00
1100-1400 E KIEST BLVD	Street and Transportation	Street Resurfacing - Arterials	UTAH AVE to S LANCASTER RD	4	\$2,387,697.00
1100-2300 W ILLINOIS AVE (District 4)	Street and Transportation	Street Resurfacing - Arterials	S POLK ST to S HAMPTON RD	4	\$2,482,083.00
3700 PARRY AVE	Street and Transportation	Street Resurfacing - Arterials	EXPOSITION AVE to COMMERCE ST	7	\$283,214.00
4100-4700 ELSIE FAYE HEGGINS ST	Street and Transportation	Street Resurfacing - Arterials	SCYENE RD to 4800 ELSIE FAYE HEGGINS ST	7	\$2,457,960.00
7200 MERRIMAN PKWY	Street and Transportation	Street Resurfacing - Collectors	ABRAMS RD to MERRIMAN PKWY	10	\$218,157.00
9100-9300 MARKVILLE DR	Street and Transportation	Street Resurfacing - Collectors	GREENVILLE AVE to L B J SERV S	10	\$975,290.00
6000-6100 CHURCHILL WAY	Street and Transportation	Street Resurfacing - Collectors	PRESTON RD to WHITLEY LN	11	\$399,196.00
8300 MIDPARK RD	Street and Transportation	Street Resurfacing - Collectors	ESPERANZA RD to MIDPARK RD	11	\$289,631.00
11100-11200 ROSSER RD	Street and Transportation	Street Resurfacing - Collectors	SLEEPY LN to NORTHAVEN RD	13	\$665,192.00
9100-9600 BOEDEKER ST, 9100 BOEDEKER CIR	Street and Transportation	Street Resurfacing - Collectors	BOEDEKER CIR to WALNUT HILL LN	13	\$2,062,660.00
1100-1300 ROSS AVE	Street and Transportation	Street Resurfacing - Collectors	N GRIFFIN ST to N FIELD ST	14	\$500,000.00
1300-1600 GREENVILLE AVE	Street and Transportation	Street Resurfacing - Collectors	BRYAN ST to ROSS AVE	14	\$999,331.00
2000 LIVE OAK ST	Street and Transportation	Street Resurfacing - Collectors	N HARWOOD ST to OLIVE ST	14	\$256,899.00
3200-3300 BOWEN ST	Street and Transportation	Street Resurfacing - Collectors	CARLISLE ST to TURTLE CREEK BLVD	14	\$416,902.00
3600 CEDAR SPRINGS RD	Street and Transportation	Street Resurfacing - Collectors	HOOD ST to WELBORN ST	14	\$288,981.00
1900 CADIZ ST	Street and Transportation	Street Resurfacing - Collectors	PARK AVE to S HARWOOD ST	2	\$289,131.00
9800-10200 SHILOH RD	Street and Transportation	Street Resurfacing - Collectors	OATES DR to GUS THOMASSON RD	2	\$2,935,767.00
2100-2200 S EWING AVE	Street and Transportation	Street Resurfacing - Collectors	E WOODIN BLVD to E ILLINOIS AVE	4	\$346,972.00
3700 VILBIG RD	Street and Transportation	Street Resurfacing - Collectors	HOMELAND ST to BAYSIDE ST	6	\$177,709.00
9400-9500 TIMBERLINE DR	Street and Transportation	Street Resurfacing - Collectors	W NORTHWEST HWY to WEBB CHAPEL EXT	6	\$592,337.00

Project	Proposition	Category	Description	Council District	Amount
9900 TIMBERLINE DR	Street and Transportation	Street Resurfacing - Collectors	KENDALE DR to CLYDEDALE DR	6	\$127,191.00
3500-3700 LAWNVIEW AVE	Street and Transportation	Street Resurfacing - Collectors	FAIRWAY AVE to BELGRADE AVE	7	\$767,285.00
10200-10300 TEAGARDEN RD	Street and Transportation	Street Resurfacing - Collectors	EDUCATION WAY to HAYMARKET RD	8	\$573,657.00
11200 KLEBERG RD	Street and Transportation	Street Resurfacing - Collectors	RAVENVIEW RD to C F HAWN SERV N	8	\$65,545.00
14000-14800 LASATER RD	Street and Transportation	Street Resurfacing - Collectors	W LAWSON RD to BROOKSIDE VILLAGE MHP	8	\$1,989,191.00
2800-2900 EDD RD	Street and Transportation	Street Resurfacing - Collectors	PINE VALLEY DR to WEAVER ST	8	\$315,377.00
3100-3600 JORDAN VALLEY RD	Street and Transportation	Street Resurfacing - Collectors	JORDAN VALLEY RD to PALOMINO RD	8	\$1,319,825.00
800 BECKLEYMEADE AVE	Street and Transportation	Street Resurfacing - Collectors	METZ AVE to WHITEHALL LN	8	\$140,592.00
800 EDD RD	Street and Transportation	Street Resurfacing - Collectors	SEAGOVILLE RD to SPICEWOOD DR	8	\$124,023.00
11800 LOCHWOOD BLVD	Street and Transportation	Street Resurfacing - Collectors	LIPPITT AVE to COLBERT WAY	9	\$470,183.00
1000-1100 N WINDOMERE AVE	Street and Transportation	Street Resurfacing - Local Streets	STEWART DR to W COLORADO BLVD	1	\$592,744.00
1200-1300 WALTER DR	Street and Transportation	Street Resurfacing - Local Streets	FORT WORTH AVE to BARBERRY DR	1	\$672,014.00
2100-2300 BARBERRY DR	Street and Transportation	Street Resurfacing - Local Streets	LEANDER DR to WALTER DR	1	\$592,013.00
10200-12300 CREEKSPAN DR	Street and Transportation	Street Resurfacing - Local Streets	LARCHGATE DR to SHADOW WAY	10	\$455,888.00
10300 VISTADALE CIR	Street and Transportation	Street Resurfacing - Local Streets	EOP to VISTADALE DR	10	\$135,394.00
11000 GLEN ECHO CT	Street and Transportation	Street Resurfacing - Local Streets	ROLLING ROCK LN to GLEN ECHO CT	10	\$273,793.00
11800-12000 LEISURE DR	Street and Transportation	Street Resurfacing - Local Streets	FOREST LN to LEISURE WAY	10	\$690,695.00
7700 TWISTED OAKS CIR	Street and Transportation	Street Resurfacing - Local Streets	FAIR OAKS AVE to EOP	10	\$103,312.00
7800-7900 GOFORTH RD	Street and Transportation	Street Resurfacing - Local Streets	GOFORTH CIR to WHITE ROCK TRL	10	\$559,931.00
8400-8800 FAIR OAKS XING	Street and Transportation	Street Resurfacing - Local Streets	ROYAL LN to WHITEHURST DR	10	\$1,395,909.00
8500-8900 MEDITERRANEAN DR	Street and Transportation	Street Resurfacing - Local Streets	E NORTHWEST HWY to MEADOWCLIFF LN	10	\$941,015.00

Project	Proposition	Category	Description	Council District	Amount
8600-9000 WHITE ROCK TRL	Street and Transportation	Street Resurfacing - Local Streets	FOREST TRL to CLEARHURST DR	10	\$698,492.00
8600-9800 VISTA OAKS DR, 8800 VISTA OAKS CIR	Street and Transportation	Street Resurfacing - Local Streets	CLOVER MEADOW DR to ARBOR PARK DR	10	\$782,473.00
8700-8900 FLINT FALLS DR	Street and Transportation	Street Resurfacing - Local Streets	LOMA VISTA DR to WHITEHURST DR	10	\$528,255.00
8900 GUNNISON DR	Street and Transportation	Street Resurfacing - Local Streets	CROFTON DR to RUSTIC GLEN DR	10	\$178,359.00
9000-9100 BRANCH HOLLOW DR	Street and Transportation	Street Resurfacing - Local Streets	BRANCH HOLLOW DR to WHITEHURST DR	10	\$398,465.00
9000-9100 Stone Creek Place	Street and Transportation	Street Resurfacing - Local Streets	GREENVILLE AVE to STONE CREEK PL	10	\$705,883.00
9100 BRYSON DR	Street and Transportation	Street Resurfacing - Local Streets	MCCREE RD to GIDDINGS CIR	10	\$144,815.00
9200 FLICKERING SHADOW DR	Street and Transportation	Street Resurfacing - Local Streets	SMOKEFEATHER LN to ABRAMS RD	10	\$456,294.00
9200 MOSS FARM LN	Street and Transportation	Street Resurfacing - Local Streets	CLUB MEADOWS DR to ABRAMS RD	10	\$830,637.00
9500-9600 ROBIN MEADOW DR	Street and Transportation	Street Resurfacing - Local Streets	MEADOWKNOLL DR to ARBOR PARK DR	10	\$613,942.00
9600 GLENACRE	Street and Transportation	Street Resurfacing - Local Streets	EOP to OAK STREAM	10	\$166,095.00
9600 MILLRIDGE CIR	Street and Transportation	Street Resurfacing - Local Streets	EOP to MILLRIDGE DR	10	\$120,612.00
9600 ORCHARD HILL	Street and Transportation	Street Resurfacing - Local Streets	EOP to OAK STREAM	10	\$226,685.00
9600-9800 BASELINE DR	Street and Transportation	Street Resurfacing - Local Streets	EOP to EOP	10	\$437,857.00
9700 SPRINGTREE LN, 9700-9800 SUMMERWOOD CIR	Street and Transportation	Street Resurfacing - Local Streets	AUDELIA RD to EOP	10	\$712,706.00
9800 MATCHPOINT PL	Street and Transportation	Street Resurfacing - Local Streets	CENTER COURT DR to EOP	10	\$168,206.00
9800 VICTORIAN CT	Street and Transportation	Street Resurfacing - Local Streets	EOP to AUDELIA RD	10	\$174,867.00
10800 BRANCH OAKS CIR	Street and Transportation	Street Resurfacing - Local Streets	PAGEWOOD DR to EOP	11	\$207,761.00
10800 PAGEWOOD PL	Street and Transportation	Street Resurfacing - Local Streets	PAGEWOOD DR to EOP	11	\$138,074.00
10800 STONE CANYON PL	Street and Transportation	Street Resurfacing - Local Streets	STONE CANYON RD to EOP	11	\$125,241.00
11500-11700 VALLEYDALE DR	Street and Transportation	Street Resurfacing - Local Streets	MASON DELLS DR to HILL HAVEN DR	11	\$896,750.00

Project	Proposition	Category	Description	Council District	Amount
13400 MILL GROVE LN	Street and Transportation	Street Resurfacing - Local Streets	ALPHA RD to MEANDERING WAY	11	\$433,958.00
13500-13600 FAR HILLS LN	Street and Transportation	Street Resurfacing - Local Streets	TEAKWOOD DR to MEANDERING WAY	11	\$499,909.00
13500-13600 PEYTON DR	Street and Transportation	Street Resurfacing - Local Streets	ALPHA RD to MEANDERING WAT	11	\$568,946.00
13600-13700 ROLLING HILLS LN	Street and Transportation	Street Resurfacing - Local Streets	KNOLLWOOD DR to COTT RD	11	\$849,074.00
14000 BROOKCREST DR	Street and Transportation	Street Resurfacing - Local Streets	BROOKRIDGE DR to SPRING VALLEY RD	11	\$481,959.00
14100-14400 EDGECREST DR	Street and Transportation	Street Resurfacing - Local Streets	SPRING VALLEY RD to CLIFFBROOK DR	11	\$872,709.00
15700 DALEPORT CIR	Street and Transportation	Street Resurfacing - Local Streets	LA BOLSA DR to LA BOLSA DR	11	\$335,926.00
7200 OAKBLUFF DR	Street and Transportation	Street Resurfacing - Local Streets	MEADOWCREEK DR to MEANDERING WAY	11	\$318,382.00
7300-7700 MAPLECREST DR	Street and Transportation	Street Resurfacing - Local Streets	MEANDERING WAY to EOP	11	\$799,205.00
7400 MIDBURY DR	Street and Transportation	Street Resurfacing - Local Streets	A08733 to PEBBLEDOWNE DR	11	\$239,030.00
7500 MALABAR LN	Street and Transportation	Street Resurfacing - Local Streets	VALLEYDALE DR to MASON DELLS DR	11	\$413,978.00
7500-7600 HIGHMONT ST	Street and Transportation	Street Resurfacing - Local Streets	BOEDEKER ST to STONE CANYON RD	11	\$422,506.00
15800-15900 RANCHITA DR	Street and Transportation	Street Resurfacing - Local Streets	ARAPAHO RD to WARM MIST LN	12	\$370,688.00
16600 VICARAGE CT	Street and Transportation	Street Resurfacing - Local Streets	SAINT ANNE ST to EOP	12	\$164,227.00
16800-16900 HUNTERS POINT DR	Street and Transportation	Street Resurfacing - Local Streets	CANONGATE DR to BLYTHDALE DR	12	\$431,116.00
17100 SPANKY PL	Street and Transportation	Street Resurfacing - Local Streets	SPANKY BRANCH DR to EOP	12	\$154,643.00
17400 OAKINGTON CT	Street and Transportation	Street Resurfacing - Local Streets	A10642 to MCCALLUM BLVD	12	\$259,904.00
17400 STANWORTH DR	Street and Transportation	Street Resurfacing - Local Streets	DUFFIELD DR to MCCALLUM BLVD	12	\$119,556.00
6100-6200 WARM MIST LN	Street and Transportation	Street Resurfacing - Local Streets	RANCHITA DR to GOLDEN CREEK RD	12	\$478,711.00
6300 OAKLEAF RD, 6300 PINEVIEW RD	Street and Transportation	Street Resurfacing - Local Streets	GOLDEN CREEK RD to GOLDEN CREEK RD	12	\$622,308.00
6500 BARKWOOD LN	Street and Transportation	Street Resurfacing - Local Streets	GOLDEN CREEK RD to COPPER CREEK DR	12	\$247,559.00

Project	Proposition	Category	Description	Council District	Amount
6600 DUPPER CT	Street and Transportation	Street Resurfacing - Local Streets	EOP to CANSLER DR	12	\$162,440.00
6600-7000 DUFFIELD DR, 6700 DUFFIELD CT	Street and Transportation	Street Resurfacing - Local Streets	DAVENPORT RD to STANWORTH DR	12	\$1,331,521.00
7000 LATTIMORE DR	Street and Transportation	Street Resurfacing - Local Streets	BLUE MESA DR to MEANDERING WAY	12	\$329,834.00
7200 CROOKED OAK DR	Street and Transportation	Street Resurfacing - Local Streets	GRACEFIELD LN to HOLYOKE DR	12	\$413,166.00
7300-7400 HIDDENCREEK DR	Street and Transportation	Street Resurfacing - Local Streets	A10627 to DICKERSON ST	12	\$510,793.00
10000 SPOKANE CIR	Street and Transportation	Street Resurfacing - Local Streets	EOP to WHIRLAWAY RD	13	\$192,491.00
10000 TIM TAM CIR	Street and Transportation	Street Resurfacing - Local Streets	EOP to WHIRLAWAY RD	13	\$182,126.00
10000 VENETIAN WAY	Street and Transportation	Street Resurfacing - Local Streets	EOP to PENSIVE DR	13	\$338,850.00
11100 ROSSER CT	Street and Transportation	Street Resurfacing - Local Streets	ROSSER RD to EOP	13	\$151,800.00
11400 STRAIT LN	Street and Transportation	Street Resurfacing - Local Streets	ALTA VISTA LN to HALLMARK DR	13	\$427,217.00
11600-11700 CORAL HILLS DR	Street and Transportation	Street Resurfacing - Local Streets	ST CLOUD CIR to DARTMOOR DR	13	\$366,790.00
11900 COLD HARBOR LN	Street and Transportation	Street Resurfacing - Local Streets	DEEP VALLEY DR to CROWN SHORE DR	13	\$247,833.00
12700-12900 DREXELWOOD DR	Street and Transportation	Street Resurfacing - Local Streets	HARVEST HILL RD to L B J SERV S	13	\$455,157.00
3000 PLAUDIT PL	Street and Transportation	Street Resurfacing - Local Streets	PENSIVE DR to EOP	13	\$232,452.00
3100 LONGBOW CT	Street and Transportation	Street Resurfacing - Local Streets	EOP to CORAL HILLS DR	13	\$268,026.00
3100 TOWER TRL	Street and Transportation	Street Resurfacing - Local Streets	EOP to CORAL HILLS DR	13	\$220,025.00
3200 DARTMOOR CT	Street and Transportation	Street Resurfacing - Local Streets	DARTMOOR DR to EOP	13	\$213,690.00
3300 HIGH BLUFF DR	Street and Transportation	Street Resurfacing - Local Streets	HIGH VISTA DR to HIGH VALLEY DR	13	\$285,163.00
3300-3400 ST CLOUD CIR	Street and Transportation	Street Resurfacing - Local Streets	CORAL HILLS DR to CROMWELL DR/CROMWELL CIR	13	\$1,112,227.00
3500 INGLESIDE DR	Street and Transportation	Street Resurfacing - Local Streets	WARICK DR to CASTLEGATE DR	13	\$215,964.00
3500-3700 N VERSAILLES AVE	Street and Transportation	Street Resurfacing - Local Streets	LEMMON AVE to BORDEAUX AVE	13	\$524,356.00

Project	Proposition	Category	Description	Council District	Amount
3700 MEADOWDALE LN	Street and Transportation	Street Resurfacing - Local Streets	EOP to A11714	13	\$153,668.00
4500 DRUID LN	Street and Transportation	Street Resurfacing - Local Streets	LOMO ALTO DR to EOP	13	\$153,212.00
4900 MANGOLD CIR	Street and Transportation	Street Resurfacing - Local Streets	STRAIT LN to EOP	13	\$231,802.00
4900 MILL RUN RD	Street and Transportation	Street Resurfacing - Local Streets	DREXELWOOD DR to TRYALL DR	13	\$495,929.00
5000-5100 BOWSER AVE	Street and Transportation	Street Resurfacing - Local Streets	EOP to WHEELER ST	13	\$368,333.00
5300 WATEKA DR	Street and Transportation	Street Resurfacing - Local Streets	INWOOD RD to W GREENWAY BLVD	13	\$263,965.00
5400 NORTHBROOK DR	Street and Transportation	Street Resurfacing - Local Streets	MEADOWBROOK DR to NORTHBROOK DR	13	\$432,609.00
7200 ASHINGTON DR	Street and Transportation	Street Resurfacing - Local Streets	STEFANI DR to BOEDEKER ST	13	\$478,711.00
9600 JOURDAN WAY	Street and Transportation	Street Resurfacing - Local Streets	WALNUT HILL LN to JOYCE WAY	13	\$114,926.00
2400-2700 HOMER ST	Street and Transportation	Street Resurfacing - Local Streets	N HENDERSON AVE to VICKERY BLVD	14	\$607,120.00
300-400 N HENDERSON AVE	Street and Transportation	Street Resurfacing - Local Streets	REIGER AVE to TREMONT ST	14	\$375,561.00
3600 BROWN ST	Street and Transportation	Street Resurfacing - Local Streets	HOOD ST to WELBORN ST	14	\$168,774.00
3700 CONCHO ST	Street and Transportation	Street Resurfacing - Local Streets	PENROSE AVE to KENWOOD AVE	14	\$121,180.00
400-800 N COLLETT AVE	Street and Transportation	Street Resurfacing - Local Streets	VICTOR ST to GASTON AVE	14	\$932,730.00
6200 PENROSE AVE	Street and Transportation	Street Resurfacing - Local Streets	CLEMENTS ST to NORRIS ST	14	\$249,589.00
900-1200 DUMAS ST	Street and Transportation	Street Resurfacing - Local Streets	GASTON AVE to BRYAN ST	14	\$541,088.00
1200-1600 ROWAN AVE	Street and Transportation	Street Resurfacing - Local Streets	EAST GRAND AVE to CROSSTOWN EXPY	2	\$942,639.00
1600 BENNETT AVE	Street and Transportation	Street Resurfacing - Local Streets	SAN JACINTO ST to ROSS AVE	2	\$220,594.00
2600-2700 MAPLE SPRINGS BLVD	Street and Transportation	Street Resurfacing - Local Streets	AMELIA ST to DENTON DR	2	\$244,066.00
300 WINSLETT DR	Street and Transportation	Street Resurfacing - Local Streets	EAST SIDE AVE to ALTON AVE	2	\$112,733.00
3000 CLOVER ST	Street and Transportation	Street Resurfacing - Local Streets	S WALTON ST to S HALL ST	2	\$103,556.00

Project	Proposition	Category	Description	Council District	Amount
400-500 MARTINIQUE AVE	Street and Transportation	Street Resurfacing - Local Streets	SANTA FE AVE to ASH LN	2	\$322,606.00
4200-4300 SAN JACINTO ST	Street and Transportation	Street Resurfacing - Local Streets	MCKELL ST to BURLEW ST	2	\$335,439.00
4400 BROWN ST	Street and Transportation	Street Resurfacing - Local Streets	ARROYO AVE to LUCAS DR	2	\$131,576.00
4700 LAKE AVE	Street and Transportation	Street Resurfacing - Local Streets	KINGS RD to EOP	2	\$248,370.00
4800 PARRY AVE	Street and Transportation	Street Resurfacing - Local Streets	CALDWELL AVE to S FITZHUGH AVE	2	\$276,392.00
4900 EAST SIDE AVE	Street and Transportation	Street Resurfacing - Local Streets	S FITZHUGH AVE to S MUNGER BLVD	2	\$381,978.00
4900 SAN JACINTO ST	Street and Transportation	Street Resurfacing - Local Streets	N FITZHUGH AVE to BENNETT AVE	2	\$197,689.00
4900 SANTA FE AVE	Street and Transportation	Street Resurfacing - Local Streets	S FITZHUGH AVE to S MUNGER BLVD	2	\$185,182.00
5100 N HALL ST	Street and Transportation	Street Resurfacing - Local Streets	MAHANNA ST to CRESTVIEW DR	2	\$264,776.00
5500 ASH LN	Street and Transportation	Street Resurfacing - Local Streets	GRAHAM AVE to S BEACON ST	2	\$161,059.00
6000-6200 ASH LN	Street and Transportation	Street Resurfacing - Local Streets	Alley south of MARTINIQUE AVE to CRISTLER AVE	2	\$369,145.00
1500-1600 W FIVE MILE PKWY	Street and Transportation	Street Resurfacing - Local Streets	EOP to RUGGED DR	4	\$699,548.00
1600 FIVE MILE CT	Street and Transportation	Street Resurfacing - Local Streets	EOP to W FIVE MILE PKWY	4	\$117,444.00
1800 FERNWOOD AVE	Street and Transportation	Street Resurfacing - Local Streets	LAMONT AVE to GEORGIA AVE	4	\$158,785.00
1800-2000 RAMSEY AVE	Street and Transportation	Street Resurfacing - Local Streets	IOWA AVE to E WOODIN BLVD	4	\$634,166.00
2000-2200 ORIAL AVE	Street and Transportation	Street Resurfacing - Local Streets	W LOUISIANA AVE to W ILLINOIS AVE	4	\$412,354.00
2000-2400 SKYLARK DR	Street and Transportation	Street Resurfacing - Local Streets	E KIEST BLVD to E ILLINOIS AVE	4	\$1,003,148.00
3800-3900 TREELINE DR	Street and Transportation	Street Resurfacing - Local Streets	W FIVE MILE PKWY to HANGING CLIFF DR	4	\$496,335.00
4000 TREELINE DR	Street and Transportation	Street Resurfacing - Local Streets	HANGING CLIFF DR to VATICAN LN	4	\$334,708.00
500-900 CUMBERLAND ST	Street and Transportation	Street Resurfacing - Local Streets	S R L THORNTON SERV E to E SUFFOLK AVE	4	\$626,287.00
5900 FIREFLY LN	Street and Transportation	Street Resurfacing - Local Streets	HUNTERS VIEW LN to FOREST HAVEN TRL	4	\$128,003.00

Project	Proposition	Category	Description	Council District	Amount
600-700 EDGEMONT AVE	Street and Transportation	Street Resurfacing - Local Streets	S MARSALIS AVE to S EWING AVE	4	\$327,073.00
1300-1500 PRICHARD LN	Street and Transportation	Street Resurfacing - Local Streets	LAKE JUNE RD to HILLARD DR	5	\$889,928.00
10800 BROCKBANK DR	Street and Transportation	Street Resurfacing - Local Streets	ROYAL LN to LATHAM DR	6	\$252,757.00
2400-2800 KENESAW DR	Street and Transportation	Street Resurfacing - Local Streets	FITCHBURG ST to BERNAL DR	6	\$1,000,000.00
3200-3300 DARVANY DR	Street and Transportation	Street Resurfacing - Local Streets	DALE CREST DR to WEBB CHAPEL RD	6	\$769,478.00
3200-3300 LOCKMOOR LN	Street and Transportation	Street Resurfacing - Local Streets	DALE CREST DR to WEBB CHAPEL RD	6	\$811,469.00
3400 BOGATA BLVD	Street and Transportation	Street Resurfacing - Local Streets	WEBB CHAPEL RD to PARK LN	6	\$303,600.00
3500-3600 VALLEY RIDGE RD	Street and Transportation	Street Resurfacing - Local Streets	PARK LN to MARSH LN	6	\$685,497.00
3600 ROCKDALE DR	Street and Transportation	Street Resurfacing - Local Streets	PARK LN to MARSH LN	6	\$478,000.00
3800-3900 WEMDON DR	Street and Transportation	Street Resurfacing - Local Streets	MIXON DR to LENEL PL	6	\$501,534.00
2200-2400 ROMINE AVE	Street and Transportation	Street Resurfacing - Local Streets	S CENTRAL SERV E to LATIMER ST	7	\$518,752.00
2300-2700 PEABODY AVE	Street and Transportation	Street Resurfacing - Local Streets	KIMBLE ST to S MALCOLM X BLVD	7	\$1,072,022.00
2400-2600 MEYERS ST	Street and Transportation	Street Resurfacing - Local Streets	OAK LN to AL LIPSCOMB WAY	7	\$757,783.00
3500-4100 S FITZHUGH AVE (Local)	Street and Transportation	Street Resurfacing - Local Streets	2ND AVE to LAGOW ST	7	\$929,157.00
9600-9900 BLUFFCREEK DR	Street and Transportation	Street Resurfacing - Local Streets	N ST AUGUSTINE DR to KOONCE AVE	7	\$996,651.00
100-200 KONAWA DR	Street and Transportation	Street Resurfacing - Local Streets	OLUSTA DR to A06719	8	\$62,377.00
1300-1500 WASCO LN	Street and Transportation	Street Resurfacing - Local Streets	KILLOUGH BLVD to EOP	8	\$345,185.00
3200 LITTLE RIVER DR	Street and Transportation	Street Resurfacing - Local Streets	LEANING OAKS ST to CINNAMON OAKS DR	8	\$268,351.00
3400-3500 PACESETTER DR	Street and Transportation	Street Resurfacing - Local Streets	HIDDEN TRAIL DR to STRAWBERRY TRL	8	\$615,891.00
3600 PINEBROOK DR	Street and Transportation	Street Resurfacing - Local Streets	STRAWBERRY TRL to STRAWBERRY TRL	8	\$126,784.00
3600-3800 PACESETTER DR	Street and Transportation	Street Resurfacing - Local Streets	STRAWBERRY TRL to BONNIE VIEW RD	8	\$469,939.00

Project	Proposition	Category	Description	Council District	Amount
3700-3800 PINEBROOK DR	Street and Transportation	Street Resurfacing - Local Streets	STRAWBERRY TRL to BONNIE VIEW RD	8	\$342,342.00
3800 BLACK OAK DR	Street and Transportation	Street Resurfacing - Local Streets	LOUD DR to BISHOP COLLEGE DR	8	\$250,401.00
3900 LOVINGOOD DR	Street and Transportation	Street Resurfacing - Local Streets	MORNINGVIEW DR to BISHOP COLLEGE DR	8	\$268,757.00
3900 TEXAS COLLEGE DR	Street and Transportation	Street Resurfacing - Local Streets	MEMORY LANE BLVD to WILSHIRE BLVD	8	\$360,373.00
400 REALOAKS DR	Street and Transportation	Street Resurfacing - Local Streets	BURROAKS DR to A10927	8	\$93,565.00
4000 TEXAS COLLEGE DR	Street and Transportation	Street Resurfacing - Local Streets	WILSHIRE BLVD to LELAND COLLEGE DR	8	\$374,749.00
4100 STAGECOACH TRL	Street and Transportation	Street Resurfacing - Local Streets	STAGECOACH CIR to BONNIE VIEW RD	8	\$198,339.00
4200 ROBERTSON DR	Street and Transportation	Street Resurfacing - Local Streets	CROSSWOOD LN to J J LEMMON RD	8	\$371,988.00
4200 RUST COLLEGE DR	Street and Transportation	Street Resurfacing - Local Streets	TEXAS COLLEGE DR to J J LEMMON RD	8	\$327,966.00
6400 GENTLE RIVER DR	Street and Transportation	Street Resurfacing - Local Streets	HIDDEN TRAIL DR to MOONHILL DR	8	\$254,381.00
6500 GENTLE RIVER DR	Street and Transportation	Street Resurfacing - Local Streets	MOONHILL DR to TIOGA ST	8	\$342,017.00
6700 WILD HONEY DR	Street and Transportation	Street Resurfacing - Local Streets	SOFT WIND DR to STAGECOACH TRL	8	\$74,722.00
6800 WILD HONEY DR	Street and Transportation	Street Resurfacing - Local Streets	STAGECOACH TRL to A09951	8	\$96,083.00
700-1300 RIVERWOOD RD	Street and Transportation	Street Resurfacing - Local Streets	FAIRPORT RD to EOP	8	\$847,287.00
7200 CHAUCER PL	Street and Transportation	Street Resurfacing - Local Streets	ST GEORGE DR to BRONCO DR	8	\$166,663.00
7500 PARTRIDGE DR	Street and Transportation	Street Resurfacing - Local Streets	ARBORCREST DR to LONGRIDGE DR	8	\$125,566.00
7700 LOS ALAMITOS DR	Street and Transportation	Street Resurfacing - Local Streets	DR KD WESLEY WAY to EOP	8	\$331,946.00
8200 BURROAKS DR	Street and Transportation	Street Resurfacing - Local Streets	REALOAKS DR to DOWDY FERRY RD	8	\$210,766.00
8300-8400 PLAINVIEW DR	Street and Transportation	Street Resurfacing - Local Streets	DOWDY FERRY RD to EOP	8	\$358,830.00
8900-9100 BLUECREST DR	Street and Transportation	Street Resurfacing - Local Streets	BECKLEYMEADE AVE to SPRINGFIELD AVE	8	\$435,338.00
9200-9400 BLUECREST DR	Street and Transportation	Street Resurfacing - Local Streets	SPRINGFIELD AVE to W DANIELDALE RD	8	\$462,223.00

Project	Proposition	Category	Description	Council District	Amount
10800-11000 MANDALAY DR	Street and Transportation	Street Resurfacing - Local Streets	MAYLEE BLVD to BARNES BRIDGE RD	9	\$1,712,767.00
11000 PEPPERIDGE CIR	Street and Transportation	Street Resurfacing - Local Streets	EOP to BARNES BRIDGE RD	9	\$184,613.00
11800 MEADOW SPRING LN	Street and Transportation	Street Resurfacing - Local Streets	VALLEY SPRING DR to FERNALD AVE	9	\$418,364.00
1200 LOMA DR	Street and Transportation	Street Resurfacing - Local Streets	N SELVA DR to LOSA DR	9	\$136,774.00
12000-12200 VALLEY SPRING DR	Street and Transportation	Street Resurfacing - Local Streets	LOCHSPRING DR to A08063	9	\$373,612.00
1200-1400 MORAN DR	Street and Transportation	Street Resurfacing - Local Streets	GARLAND RD to HERMOSA DR	9	\$657,151.00
2000-2200 MONTALBA AVE	Street and Transportation	Street Resurfacing - Local Streets	FAROLA DR to JOAQUIN DR	9	\$613,049.00
2400-2800 RUIDOSA AVE	Street and Transportation	Street Resurfacing - Local Streets	STALLCUP DR to SHILOH RD	9	\$754,696.00
4200-4400 CAMDEN AVE	Street and Transportation	Street Resurfacing - Local Streets	E MOCKINGBIRD LN to EOP	9	\$660,319.00
5900 SANDHURST LN	Street and Transportation	Street Resurfacing - Local Streets	JASON DR to AMESBURY DR	9	\$436,395.00
Traffic Signal and Technology Upgrades	Street and Transportation	Traffic Signal and Technology Upgrades	Funding to leverage external sources to upgrade signalized intersections across the city.	CW	\$16,600,000.00
12th-Madison	Street and Transportation	Traffic Signals - Warranted Signals	Install a new warranted traffic signal	1	\$655,000.00
Jefferson-Van Buren	Street and Transportation	Traffic Signals - Warranted Signals	Install a new warranted traffic signal	1	\$655,000.00
Illinois-Pierce	Street and Transportation	Traffic Signals - Warranted Signals	Install a new warranted traffic signal	1,3	\$655,000.00
Illinois-Western Park	Street and Transportation	Traffic Signals - Warranted Signals	Install a new warranted traffic signal	1,3	\$655,000.00
Ferris Branch-Whitehurst	Street and Transportation	Traffic Signals - Warranted Signals	Install a new warranted traffic signal	10	\$655,000.00
McCree-Plano	Street and Transportation	Traffic Signals - Warranted Signals	Install a new warranted traffic signal	10	\$655,000.00
Haverwood-Pear Ridge	Street and Transportation	Traffic Signals - Warranted Signals	Install a new warranted traffic signal	12	\$655,000.00
Preston Royal SC-Royal	Street and Transportation	Traffic Signals - Warranted Signals	Install a new warranted traffic signal	13	\$655,000.00
Katy Trail-Knox	Street and Transportation	Traffic Signals - Warranted Signals	Install a new warranted traffic signal	14	\$655,000.00
Lemmon East-Oak Grove	Street and Transportation	Traffic Signals - Warranted Signals	Install a new warranted traffic signal	14	\$655,000.00

Project	Proposition	Category	Description	Council District	Amount
Greenville-Henderson	Street and Transportation	Traffic Signals - Warranted Signals	Install a new warranted traffic signal	2,14	\$655,000.00
Haskell-Private Driveway	Street and Transportation	Traffic Signals - Warranted Signals	Install a new warranted traffic signal	2,14	\$655,000.00
Buckner-Gross	Street and Transportation	Traffic Signals - Warranted Signals	Install a new warranted traffic signal	2,7	\$655,000.00
Ferguson-Graycliff	Street and Transportation	Traffic Signals - Warranted Signals	Install a new warranted traffic signal	2,7	\$655,000.00
Duncanville-Ledbetter	Street and Transportation	Traffic Signals - Warranted Signals	Install a new warranted traffic signal	3	\$655,000.00
Fox Creek-Mountain Creek	Street and Transportation	Traffic Signals - Warranted Signals	Install a new warranted traffic signal	3	\$655,000.00
Illinois/Mountain Creek-Spur408/Walton Walker	Street and Transportation	Traffic Signals - Warranted Signals	Install a new warranted traffic signal	3	\$655,000.00
Pastor Bailey-Red Bird	Street and Transportation	Traffic Signals - Warranted Signals	Install a new warranted traffic signal	3	\$655,000.00
Buford-Camp Wisdom	Street and Transportation	Traffic Signals - Warranted Signals	Install a new warranted traffic signal	3,8	\$655,000.00
11th-Corinth St	Street and Transportation	Traffic Signals - Warranted Signals	Install a new warranted traffic signal	4	\$655,000.00
Jim Miller-Piedmont	Street and Transportation	Traffic Signals - Warranted Signals	Install a new warranted traffic signal	5	\$655,000.00
Lake June-Prichard	Street and Transportation	Traffic Signals - Warranted Signals	Install a new warranted traffic signal	5	\$655,000.00
Great Trinity Forest-Longbranch	Street and Transportation	Traffic Signals - Warranted Signals	Install a new warranted traffic signal	5,8	\$655,000.00
2nd-Pine	Street and Transportation	Traffic Signals - Warranted Signals	Install a new warranted traffic signal	7	\$655,000.00
Beckleymeade-Polk	Street and Transportation	Traffic Signals - Warranted Signals	Install a new warranted traffic signal	8	\$655,000.00
Belt Line-Lawson	Street and Transportation	Traffic Signals - Warranted Signals	Install a new warranted traffic signal	8	\$655,000.00
Chrysalis-Wheatland	Street and Transportation	Traffic Signals - Warranted Signals	Install a new warranted traffic signal	8	\$655,000.00
Greenspan-Wheatland	Street and Transportation	Traffic Signals - Warranted Signals	Install a new warranted traffic signal	8	\$655,000.00
Ferguson-Fenwick	Street and Transportation	Traffic Signals - Warranted Signals	Install a new warranted traffic signal	9	\$1,500,000.00
Matilda-University	Street and Transportation	Traffic Signals - Warranted Signals	Install a new warranted traffic signal	9	\$655,000.00
Worcola-University Crossing Trail	Street and Transportation	Traffic Signals - Warranted Signals	Install a new warranted traffic signal	9	\$655,000.00

Project	Proposition	Category	Description	Council District	Amount
203-319 N WILLOMET AVE & 202-318 N WINNETKA AVE (A01565)	Street and Transportation	Unimproved Alley Construction	Design and construction	1	\$300,000.00
301-411 S MONTCLAIR AVE & 302-410 S ROSEMONT AVE (A01819)	Street and Transportation	Unimproved Alley Construction	Design and construction	1	\$312,239.00
303-427 S CLINTON AVE & 300-342 S EDGEFIELD AVE (A01772)	Street and Transportation	Unimproved Alley Construction	Design and construction	1	\$301,693.00
914-934 SUNSET AVE & 925-939 W JEFFERSON BLVD (A01558)	Street and Transportation	Unimproved Alley Construction	Alley construction	1	\$191,588.00
4203-4443 BONHAM ST & 4224-4372 ROYAL RIDGE DR (A11701)	Street and Transportation	Unimproved Alley Construction	Design and construction	13	\$780,367.00
4505-4563 ISABELLA LN & 4506-4554 HARRYS LN (A03108)	Street and Transportation	Unimproved Alley Construction	Design and construction	13	\$448,412.00
4004-4036 ROSWELL ST & 4005-4023 N HALL ST (A00455/A11919/STRANGE ST)	Street and Transportation	Unimproved Alley Construction	Design, construction, and ROW acquisition.	14	\$438,551.00
6106-6166 LLANO AVE & 6107-6167 VELASCO AVE (A00686)	Street and Transportation	Unimproved Alley Construction	Design, construction, and ROW acquisition.	14	\$995,686.00
3100-3116 MAIN ST & 3101-3117 COMMERCE ST (A17768)	Street and Transportation	Unimproved Alley Construction	Design and construction	2	\$149,930.00
6439-6445 RHAPSODY LN & 6438 SILVERY MOON DR (A06677)	Street and Transportation	Unimproved Alley Construction	Design and construction	3,8	\$56,396.00
4502-4630 KELTON DR & 4507-4631 NEWMORE AVE (A02914)	Street and Transportation	Unimproved Alley Construction	Design and construction	6	\$386,000.00
7702-7718 ROPER ST & 7703-7719 LINWOOD AVE (A02888)	Street and Transportation	Unimproved Alley Construction	Design and construction	6	\$136,000.00
2508-2532 WARREN AVE & 2505-2529 LENWAY ST (A01307)	Street and Transportation	Unimproved Alley Construction	Design and construction	7	\$207,701.00
3600-3636 WENDELKIN ST & 3609-3639 S CENTRAL EXPY (A01339)	Street and Transportation	Unimproved Alley Construction	Design and construction	7	\$258,594.00
3706-3718 WENDELKIN ST & 3711-3721 S CENTRAL EXPY (A01340)	Street and Transportation	Unimproved Alley Construction	Design and construction	7	\$132,048.00
4315-4323 COLONIAL AVE & 1637 STONEMAN ST (A01359)	Street and Transportation	Unimproved Alley Construction	Design and construction	7	\$83,906.00
4407-4423 COLONIAL AVE & 1634-1638 STONEMAN ST (A01357)	Street and Transportation	Unimproved Alley Construction	Design and construction	7	\$168,270.00
4502-4518 ROBERTS AVE & 4503-4519 BRADSHAW ST (A01316)	Street and Transportation	Unimproved Alley Construction	Design and construction	7	\$136,633.00
4209-4223 FIREWOOD DR & 5931-5939 GOLDEN GATE DR (A09980)	Street and Transportation	Unimproved Alley Construction	Design and construction	8	\$133,424.00
1000 CENTRE ST	Street and Transportation	Unimproved Street Construction	S POLK ST to A01767	1	\$185,570.00
1800-2000 EMMETT ST	Street and Transportation	Unimproved Street Construction	S WAVERLY DR to S OAK CLIFF BLVD	1	\$1,444,480.00

Project	Proposition	Category	Description	Council District	Amount
Brandon St from S Marlborough Ave to S Montclair Av	e Street and Transportation	Unimproved Street Construction	Sidewalks, ADA compliance, and street repavement	1	\$2,327,748.00
17800 WINDPIPER DR	Street and Transportation	Unimproved Street Construction	CREEK BEND RD to FRANKFORD RD	12	\$703,450.00
6500 GOLD DUST TRL	Street and Transportation	Unimproved Street Construction	DAVENPORT RD to LEVELLAND RD	12	\$413,286.00
6600-6700 SHELL FLOWER LN	Street and Transportation	Unimproved Street Construction	LEVELLAND RD to STANWORTH DR	12	\$1,754,398.00
6600-6800 SAWMILL RD	Street and Transportation	Unimproved Street Construction	LEVELLAND RD to HILLCREST RD	12	\$2,531,882.00
CREEK BEND DR, DAVENPORT RD to FRANKFORD RD	Street and Transportation	Unimproved Street Construction	Reconstruct and widen narrow 17' asphalt w/ditches to 24' asphalt w/ curb and gutter with below ground drainage	12	\$1,467,180.00
LEVELLAND RD, DUFFIELD DR to WINDING CREEK RD	Street and Transportation	Unimproved Street Construction	Reconstruct with drainage with curb and gutter.	12	\$2,779,474.00
2800 VIRGIL ST	Street and Transportation	Unimproved Street Construction	S CROWDUS ST to S MALCOLM X BLVD	2	\$423,728.00
2900-3000 HUDNALL ST	Street and Transportation	Unimproved Street Construction	BRADFORD DR to CEDAR SPRINGS RD	2	\$842,273.00
500-1200 HILLBURN DR	Street and Transportation	Unimproved Street Construction	ELAM RD to LAKE JUNE RD	5	\$6,525,110.00
6100-6700 JEANE ST	Street and Transportation	Unimproved Street Construction	PEMBERTON HILL RD to EOP	5	\$5,800,680.00
Grove Hill Road from Forney Road to Samuell Blvd	Street and Transportation	Unimproved Street Construction	Engineering, Paving & Drainage	7	\$4,624,898.00
200 BECKLEY HILLS DR	Street and Transportation	Unimproved Street Construction	100 BECKLEY HILLS DR to EOP	8	\$646,813.00
2100-2200 WINSTED DR	Street and Transportation	Unimproved Street Construction	GARLAND RD to alley north of LAKEFOREST CT (A00015)	9	\$3,767,844.00
6400-6500 TRAMMEL DR	Street and Transportation	Unimproved Street Construction	ABRAMS RD to TRAMMEL DR	9	\$2,686,111.00
CD14 Street Proposition Projects	Street and Transportation	Varies	Funding for Streets, Sidewalks, alleys or other Improvements allowed by the bond proposition language with in the council District.	14	\$2,900,000.00
CD3 Street Proposition Projects	Street and Transportation	Varies	Funding for Streets, Sidewalks, alleys or other Improvements allowed by the bond proposition language with in the council District.	3	\$14,852,585.00
CD5 Street Proposition Projects	Street and Transportation	Varies	Funding for Streets, Sidewalks, alleys or other Improvements allowed by the bond proposition language with in the council District.	5	\$2,068,256.00

Project	Proposition	Category	Description	Council District	Amount
Tyler-Sylvan-Colorado Intersection Realignment	Street and Transportation	Vision Zero/Safety	Geometric changes, drainage improvements, and traffic signal upgrade at the intersection of Sylvan and Colorado.	1	\$3,930,000.00
Skillman Street from Live Oak St to E Mockingbird Ln	Street and Transportation	Vision Zero/Safety	Implement Vision Zero safety improvements as recommended in the ongoing Skillman Avenue Transportation Corridor Study.	14	\$500,000.00
Vision Zero Projects - Citywide	Street and Transportation	Vision Zero/Safety	Funding to implement countermeasures to address the causes of fatal and severe injury crashes on High Injury Network corridors and at high injury locations.	CW	\$8,000,000.00