

# Memorandum



CITY OF DALLAS

DATE October 7, 2022

TO Honorable Mayor and Members of the City Council

SUBJECT **Upcoming Agenda Item #14, October 12, 2022 City Council Agenda Meeting - Dallas Streetcar Operations and Maintenance Funding for FY22-23**

The Dallas Modern Streetcar is a City-owned facility that links the downtown Central Business District (CBD) to the Methodist Hospital in Oak Cliff and the Bishop Arts District. The system includes six stops on 2.3 miles of track within the City's street network. The system was constructed using \$81M in State and Federal grant funds with the expectation of providing an economic stimulus, neighborhood revitalization, and an alternate mode of public transportation for at least a 30-year period.

The City maintains Interlocal Agreements (ILAs) with the North Central Texas Council of Governments (NCTCOG), Federal Transit Administration, Texas Department of Transportation, and with Dallas Area Rapid Transit (DART) pertaining to the Dallas Streetcar System. These ILA's established the City of Dallas as the owner of the Dallas Streetcar and allow for the City to rely on technical expertise from DART to operate and maintain the Dallas Streetcar.

In these ILA's with DART and with NCTCOG, the City has agreed to provide continued funding for the operation and maintenance (O&M) of the Dallas Streetcar. On October 12, 2022, the City Council will consider agenda item #14, for the FY22-23 Dallas Streetcar O&M funding. If approved, this action will authorize the payment of funds to DART including \$1,558,434.00 from the General Fund and \$300,000.00 from the Streetcar Developer Fund. The remaining funds needed for FY 2023 Streetcar operation and maintenance have been authorized by other City Council resolutions.

FY 2023, the proposed funding for Streetcar operation and maintenance is as follows:

DART Annual Contribution per ILA	\$ 672,158.00
<b>Developer Fund</b>	<b>\$ 300,000.00</b>
Estimated Fare Collection	\$ 52,000.00
<b>General Fund</b>	<b><u>\$1,558,434.00</u></b>
Total of Funding Sources	\$2,582,592.00

Unused funds at the end of the fiscal year, if any, are carried over into the following year for the same purpose.

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If you have any questions or need additional information, please contact Ghassan “Gus” Khankarli, Ph.D. P.E., PMP, CLTD, Director of the Department of Transportation, at [Ghassan.Khankarli@dallas.gov](mailto:Ghassan.Khankarli@dallas.gov).



Robert M. Perez, Ph.D.  
Assistant City Manager

c: T.C. Broadnax, City Manager  
Chris Caso, City Attorney  
Mark Swann, City Auditor  
Biliera Johnson, City Secretary  
Preston Robinson, Administrative Judge  
Kimberly Bizer Tolbert, Deputy City Manager  
Jon Fortune, Deputy City Manager

Majed A. Al-Ghafry, Assistant City Manager  
M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager  
Carl Simpson, Assistant City Manager  
Jack Ireland, Chief Financial Officer  
Genesis D. Gavino, Chief of Staff to the City Manager  
Directors and Assistant Directors