

# Memorandum



CITY OF DALLAS

DATE June 16, 2023

TO Honorable Members of the Government Performance and Financial Management Committee: Cara Mendelsohn (Chair), Gay Donnell Willis (Vice Chair), Tennell Atkins, Adam Bazaldua, Adam McGough, Paul Ridley, Chad West

SUBJECT **Follow-up to the June 13, 2023, Government Performance and Financial Management Committee Meeting: Municipal Radio (WRR) Revenue**

As a follow up to the June 13 Government Performance and Financial Management (GPFM) committee meeting, Council Members asked about the decline in Municipal Radio (WRR) advertisement revenue.

All revenues including advertisement revenue were expected to decrease due to the transition of WRR to KERA management effective January 2023. This is an expected part of the transition. There will no longer be advertising revenues for WRR directly to the City as all revenue now goes directly to KERA. KERA's contract requires full reimbursement of the City's retained expenses related to WRR, which are projected at approximately \$500,000 going forward.

If you have any questions, please contact Anne Marie Gan, Interim Assistant Director of the Office of Arts and Culture or Janette Weedon, Director of Budget & Management Services.

Jack Ireland  
Chief Financial Officer

c: Honorable Mayor and Members of the City Council  
T.C. Broadnax, City Manager  
Tammy Palomino, Interim City Attorney  
Mark Swann, City Auditor  
Billerae Johnson, City Secretary  
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Genesis D. Gavino, Chief of Staff to the City Manager  
Directors and Assistant Directors

# Memorandum



CITY OF DALLAS

DATE June 16, 2023

TO Honorable Mayor and Members of the City Council

SUBJECT **Dallas Bike Plan Update – Final Public Input Opportunity**

This memorandum provides an overview of the engagement opportunities for this third and final public input phase for the Bike Plan update, and the work that has occurred to-date. The draft Dallas Bike Plan (2023) document will be posted online for public comment from Monday, June 19, 2023 through Sunday, July 9, 2023, and opportunities to participate in various feedback opportunities are identified below.

## **Final Input Opportunity for the Bike Plan Update**

There will be several opportunities for members of the public to learn more and provide input on the draft plan, the bike network, and priority capital projects:

1. Visit the project webpage ([tinyurl.com/2023DBP](https://tinyurl.com/2023DBP)) to read the draft plan and submit feedback via an online survey, which is available in English and Spanish. Information will also be available at several City library locations.
2. Participate in a scavenger hunt to find 15 recommended projects. These projects represent some of the highest scoring projects for implementation on the bike network. As described on the project webpage, residents are encouraged to visit the select streets, find the project sign, and scan the QR code to learn more and take a quick survey. Participants will be entered to win fun prizes!
3. Take a selfie or photo on a bicycle ride in Dallas, and send the photo to [DDOTplanning@dallas.gov](mailto:DDOTplanning@dallas.gov) to be entered to win fun prizes!
4. Attend the live virtual forum on Thursday, June 22, 2023 from 5:30 - 7:30 p.m. to learn more about the Dallas Bike Plan update, ask questions, and provide feedback. The virtual forum will also be recorded and posted to the project webpage.

The project team requests City Council Members' and the community's help with getting the word out to residents and businesses about this input opportunity. The attached social media graphics have been provided to aid in this effort and the image files will be provided to Council Member offices via email. Getting broad and diverse input will be critical for the successful implementation of the Dallas Bike Plan.

The project team will also be participating in community bike rides to get the word out and can be available to speak at community events upon request.

## **Update on Work To-Date**

In the summer of 2022, residents were invited to participate in the first phase of engagement for the plan update by using an online map to comment on where they enjoyed bicycling in Dallas and where they experienced challenges. With that feedback, a draft bike network was created. The draft network was presented for public feedback in

DATE June 16, 2023  
SUBJECT **Dallas Bike Plan Update – Final Public Input Opportunity**

October and November 2022. In addition, the Council-appointed Bicycle Advisory Committee has met six times and the staff-level Technical Advisory Committee has met eight times over the past year to guide the development of the recommendations.

### Next Steps

It is anticipated that the Dallas Bike Plan update will go to City Council for approval in October 2023, following a briefing to City Council in August 2023. The draft recommendations have already begun to be incorporated in the Needs Inventory for the 2024 Bond Program but will be modified if needed based on this round of public input.

Increasing the use of alternative modes of transportation like bicycling, and providing safer bicycle facilities, is essential to meeting the goals in the City of Dallas Comprehensive Environmental and Climate Action Plan and the Vision Zero Action Plan. <sup>i,ii</sup> Bike lanes have also been shown to benefit non-riders and the economy. <sup>iii,iv</sup> The Dallas Bike Plan update will provide the blueprint for how Dallas's transportation infrastructure will be transformed over the next 10+ years to create a safer and more comfortable bike network.

If you have any questions or concerns, please contact Ghassan “Gus” Khankarli, PhD, PE, PMP, CLTD, Director of the Department of Transportation, at [ghassan.khankarli@dallas.gov](mailto:ghassan.khankarli@dallas.gov).

  
for

Robert Perez, PhD  
Assistant City Manager

c: T.C. Broadnax, City Manager  
Tammy Palomino, Interim City Attorney  
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Biliera Johnson, City Secretary  
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<sup>i</sup> Mohn, T. (2022, November 30). *Protected Bike Lanes Increase Safety, Save Money And Protect The Planet, New Report Finds*. Retrieved from Forbes: <https://www.forbes.com/sites/tanyamohn/2022/11/30/protected-bike-lanes-increase-safety-save-money-and-protect-the-planet-new-report-finds/?sh=73415ff4b259>.

<sup>ii</sup> Federal Highway Administration. (2022). *Bicycle Lanes*. Office of Safety. Washington DC: U.S. Department of Transportation. Retrieved from [https://highways.dot.gov/sites/fhwa.dot.gov/files/2022-08/PSC\\_New\\_Bicycle%20Lanes.pdf](https://highways.dot.gov/sites/fhwa.dot.gov/files/2022-08/PSC_New_Bicycle%20Lanes.pdf)

<sup>iii</sup> Walljasper, J. (2016, September). *10 Ways Bicycle-Friendly Streets Are Good for People Who Don't Ride Bikes*. Retrieved from AARP: <https://www.aarp.org/livable-communities/getting-around/info-2016/why-bicycling-infrastructure-is-good-for-people-who-dont-ride-bikes.html>

<sup>iv</sup> Yanocha, D., & Mawdsley, S. (2022). *Making the Economic Case for Cycling*. Institute for Transportation & Development Policy.

# ONE LAST RIDE

Help us get the **Dallas Bike Plan** across the finish line!  
It only takes three easy steps:

## Step 1:

### View bike network & draft plan!

Then, share your  
thoughts and  
comments on our  
website from  
6/19 – 7/9.

## Step 2:

### Join our scavenger hunt!

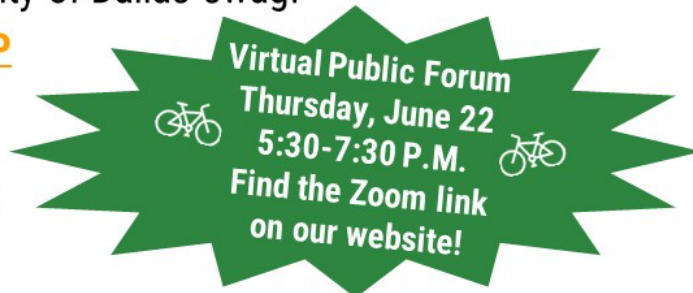
Visit locations  
included in the  
new network and  
tell us what you  
think.

## Step 3:

**Snap a pic!** Share  
a picture of  
yourself with your  
bike. You just  
might see your  
selfie at our  
upcoming forum!

Participate in Steps 2 or 3, and you'll be **eligible to win** one of two  
**\$100 gift cards** or some City of Dallas swag!

Visit [tinyurl.com/2023DBP](https://tinyurl.com/2023DBP)  
for full details.





# LET'S RIDE OFF INTO THE SUNSET

Virtually, that is.

Join us for one last **Dallas Bike Plan** virtual forum – a Zoom meeting on **Thursday, June 22, from 5:30-7:30 P.M.** We'll talk about the project, discuss where we're going and look forward to finishing strong – together.

Visit our website at [tinyurl.com/2023DBP](https://tinyurl.com/2023DBP) to review the bike network and draft plan document! Leave your comments between June 19 - July 9.



DALLAS  
**BIKE PLAN**  
UPDATE



# Memorandum



CITY OF DALLAS

DATE June 16, 2023

TO Honorable Mayor and Members of the City Council

SUBJECT **Texas Department of Transportation Safety Oversight Program – Annual Status Report**

The Texas Department of Transportation's (TxDOT) State Safety Oversight (SSO) Program is responsible for addressing state and federal safety standards for the rail fixed guideway public transportation systems that TxDOT oversees, and prepares an annual report summarizing their activities. On May 31, 2023, TxDOT provided the calendar year (CY) 2022 report to City staff and requested that it be shared with the City Council for review (attached) and noted that no further action is needed.

Currently, there are a total of six Rail Transit Agencies (RTAs) in Texas under the oversight of the SSO Program, two of which operate in the City of Dallas:

- Dallas Area Rapid Transit (DART)
- Dallas Streetcar (DSC)

The status report is general in nature and notes that each of the RTAs is responsible for submitting a safety plan on an annual basis. DART prepares their own safety plan for their system, and in their role as the Operator of the DSC, they produce a separate safety plan for the Streetcar. That Safety Plan is approved annually by the City Council. The current Safety Plan was approved on December 14, 2022, by Resolution No. 22-1767. Approval of the 2023 Safety Plan is anticipated to be forthcoming this Fall.

If you have any questions or concerns, please contact Ghassan "Gus" Khankarli, Ph.D. P.E., PMP, CLTD, Director of the Department of Transportation, at [Ghassan.khankarli@dallas.gov](mailto:Ghassan.khankarli@dallas.gov).

*for* 

Robert Perez, Ph.D.  
Assistant City Manager

[Attachment]

c: Tammy Palomino, Interim City Attorney  
Mark Swann, City Auditor  
Biliera Johnson, City Secretary  
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# Calendar Year 2022 State Safety Oversight Program Annual Status Report

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Public Transportation Division

May 2023

## **Purpose**

The State Safety Oversight Program Annual Status Report is prepared by the Texas Department of Transportation (TxDOT) State Safety Oversight (SSO) Program to provide an update on the safety status of the State Safety Oversight Program and the rail fixed guideway public transportation systems (rail transit agencies) that TxDOT oversees. The report is distributed to the Governor, the Lieutenant Governor, the Speaker of the Texas House of Representatives, the Federal Transit Administration (FTA), and the governing body of each rail agency annually by May 31<sup>st</sup>.

This report summarizes the activities for calendar year 2022 to meet State and federal safety reporting regulations and includes data from the 2022 Annual Report to the FTA.

## **Rail Fixed Guideway Public Transportation Systems in Texas**

Currently, there are six rail transit agencies (RTAs) in Texas under the safety oversight of the TxDOT State Safety Oversight Program.

- Dallas Area Rapid Transit (DART)
- Dallas Streetcar (DSC)
- El Paso Streetcar (EPSC)
- Galveston Island Trolley (GIT)
- McKinney Avenue Transit Authority (MATA)
- Metropolitan Transit Authority of Harris County (Metro)

A seventh agency, Capital Metro in Austin, is anticipated to enter the TxDOT SSO Program formally within the next 18 to 24 months with development of the Capital Metro's federally-required safety and security management and certification plans. Though not yet formally under TxDOT's safety oversight, the SSO Program continues to coordinate with The City of Austin's high-capacity transit system called Project Connect to ensure an effective acceptance into the State Safety Oversight Program.

## **Infrastructure Investment and Jobs Act**

On November 15, 2021, the Infrastructure Investment and Jobs Act (IIJA) was signed into law. The IIJA has and will impact the TxDOT SSO Program and rail agencies in the following areas:

- Increased the SSO FY22 funding apportionment by 70% and provides modest funding increases through FY26 to bolster the TxDOT Program in preparation for the development and implementation of FTA's Risk-based Inspection Program.

- Provided TxDOT the authority to collect data from rail agencies and conduct risk-based inspections at rail agencies,
- Required agency safety plans to be consistent with Centers for Disease Control and State health authority guidelines to minimize exposure to infectious diseases,
- Included transit agency frontline employees in the agency safety plans update process, and
- Required transit agencies to develop risk reduction programs to reduce accidents, injuries, and operator assaults.

On February 17, 2022, FTA issued a “Dear Colleague Letter” to emphasize changes made to federal requirements for Public Transportation Agency Safety Plans and to communicate compliance deadlines associated with the passage of the Infrastructure Investment and Jobs Act (IIJA). The Dear Colleague Letter required rail agencies to complete the following actions by established deadlines:

- No later than July 31, 2022, rail transit agencies under TxDOT SSO safety oversight were required to complete the following actions:
  - Rail transit agencies serving an urbanized area with a population of fewer than 200,000, must develop their agency safety plan in cooperation with frontline employee representatives.
  - Rail transit agencies receiving section 5307 funds and serving urbanized areas with populations of 200,000 or more must establish a Safety Committee, composed of representatives of frontline employees and management, that is responsible for identifying, recommending, and analyzing the effectiveness of risk-based mitigations or strategies to reduce consequences identified in the agencies’ safety risk assessment.
- No later than December 21, 2022, each rail agency was required to update their Public Transportation Agency Safety Plan with the additional step of frontline employee cooperation for 5307 recipients serving areas with populations of less than 200,000 or safety committee approval for recipients serving areas with populations of more than 200,000. See Table 1, PTASP Approvals.
- The rail agency safety committee action dates and TxDOT approval dates are provided in the section below. Only Galveston Island Trolley serves an area with a population of less than 200,000. Though serving an area of less than 200,000, Galveston has a safety committee composed of managerial and frontline staff that review and approve each PTASP update. See Table 2, Safety Committee Approvals.

## Public Transportation Agency Safety Plans (PTASP) Status

The Public Transportation Agency Safety Plan (PTASP) describes a rail agency's safety policies, procedures, objectives, and responsibilities. Rail agencies must review and, if necessary, update their PTASPs annually. TxDOT approved all revisions made to PTASPs. The following table summarizes the dates the rail agency safety committees completed their required actions as required by FTA's Dear Colleague Letter, and TxDOT's approval of each rail transit agency PTASP.

**Table 1: Public Transportation Agency Safety Plan Approvals**

Rail Fixed Guideway Public Transportation Systems	Date of Approval
Dallas Area Rapid Transit	February 18, 2022
Dallas Streetcar	April 25, 2022
El Paso Streetcar	December 27, 2022
Galveston Island Trolley	December 28, 2022
McKinney Avenue Transit Authority	February 3, 2022
Metropolitan Transit Authority of Harris County	February 6, 2022

**Table 2: Safety Committee Approvals**

Rail Agency	Rail Safety Committee Action Date	TxDOT Approval Date
Dallas Area Rapid Transit	November 11, 2022	January 26, 2023
Dallas Streetcar	November 11, 2022	February 2, 2023
El Paso Streetcar	September 29, 2022	December 27, 2023
Galveston Island Trolley	November 18, 2022	December 28, 2023
McKinney Avenue Transit Authority	December 16, 2022	January 31, 2023
Metropolitan Transit Authority of Harris County	September 8, 2022	February 3, 2023

## United States Department of Transportation (USDOT) Special Directive to TxDOT

On October 21, 2022, TxDOT received Special Directive 22-47 from the USDOT which requires TxDOT to develop and submit a Risk-based Inspection Program to the Federal Transit Administration by July



2024. Upon FTA approval of TxDOT's Risk-based Inspection Program, TxDOT must demonstrate six consecutive months of program implementation with twelve months to close Special Directive 22-47.

The Risk-based Inspection Program will require the TxDOT SSO Program to:

- Develop the appropriate authorities to conduct announced and unannounced inspections of rail agency infrastructure, equipment, records, personnel, and data.
- Develop a Risk-based Inspection Program commensurate with the number, size, and complexity of rail transit agencies TxDOT oversees.
- Draft policies and procedures, in coordination with rail transit agencies, regarding to collection of data, analysis of data, and how inspections will be prioritized by TxDOT.
- Demonstrate to FTA that the TxDOT SSO Program has the appropriate staffing, training, and qualifications to implement a Risk-based Inspection program.

As of the end of 2022, TxDOT has initiated a Texas Administration Code (TAC) update to develop appropriate inspection authorities and has begun drafting Risk-based Inspection policies and procedures which consider the number, size, and complexity of RTAs under TxDOT safety oversight. TxDOT must update the SSO Program Standard before updating the TAC to ensure the FTA has provided review and concurrence before the department's rules changing process. TxDOT is also analyzing staffing, training, and qualification to ensure the SSO Program can successfully implement the Risk-based Inspection program after FTA approval. Working with TxDOT's General Council Division (GCD), the SSO Program anticipates submitting the Risk-based Inspection Program for FTA approval by May 2024.

## **TxDOT State Safety Oversight Program Standard**

The Texas Department of Transportation issued a revised SSO Program Standard in August 2022. The rail transit agencies were provided an opportunity to submit revision suggestions in June 2022, and to provide comments on proposed changes in July 2022. The updated Program Standard was email to each rail transit agency on August 1, 2022. TxDOT's latest Program Standard is posted on the TxDOT website at: <https://www.txdot.gov/inside-txdot/division/public-transportation/state-safety-oversight.html>

## **Summary of CY 2022 Rail Transit Agency Annual Safety Report**

FTA requires TxDOT to submit an annual report by March 15 that covers safety performance and other information for each rail transit agency overseen by TxDOT. TxDOT is required to certify that it

has complied with the SSO Program federal requirements. TxDOT submitted its 2022 Annual Report to FTA on March 13, 2023.

Safety data reported to the State Safety Oversight program by the rail transit agencies shows 102 accidents in 2022 as compared to 72 accidents in 2021. The 42% increase in accidents is explained by increased vehicle and pedestrian traffic as riders continued returning to pre-COVID commuting and travel routines and rail transit agencies increased train service. Pedestrian and motorist compliance with safety devices and warnings, including activated crossing arms and no trespassing warnings, and motor vehicle laws, including stopping at red lights remain a challenge in areas with rail transit operations. Additionally, the accident data shows 12 evacuations for life safety reasons occurred in 2022, compared with 12 evacuations the previous year. Many of the evacuations for life safety reasons were the result of security events occurring on trains or station platforms, including suspicious packages, bomb threats, and passenger assaults resulting in passenger self-evacuations. Rail agencies continue to implement safety and security actions to ensure passenger safety.

Corrective action plans for 2022 increased by 83% increase over 2022 due to triennial audits of three of the six rail agencies conducted in 2022, revealing deficiencies requiring resolution through the corrective action plan process. Common triennial audit issues include deficiencies due to procedures, documents, or plans that require update. Other activities that can result corrective action development include accidents investigations, which can indicate a need for policy or procedure development, or updates, retraining, or other actions needed to improve safety at rail transit agencies.

The following table summarizes the significant safety information and activities provided in the FTA report for CY 2022 and provides a comparison with CY 2021 data.

**Table 3: Safety Activities for January 1 through December 31, 2022**

Safety Activities	2021 Totals	2022 Totals
Accidents <sup>1</sup>	72	102
Reported Hazards <sup>2</sup>	1	3
Corrective Action Plans (CAPs) <sup>3</sup>	69	126

<sup>1</sup> In accordance with TxDOT SSO Program Standard and 49 CFR 674.33, accidents must be reported that meet the following thresholds.

- a) Fatality (occurring at the scene or within 30 days following the accident).
- b) One or more persons suffering serious injury

- c) Property damage resulting from a collision involving a rail transit vehicle; or any derailment of a rail transit vehicle.
  - d) A collision between a rail transit vehicle and another rail transit vehicle.
  - e) A collision at a grade crossing resulting in serious injury or fatality.
  - f) A collision with a person or object resulting in serious injury or fatality.
  - g) A runaway train.
  - h) Evacuation due to life safety reasons.
  - i) Fires resulting in a serious injury or fatality.
- <sup>2</sup> Reported Hazards are real or potential conditions that can cause injury, illness, or death; damage to or loss of the facilities, equipment, rolling stock, or infrastructure of a rail fixed guideway public transportation system; or damage to the environment; and that meet the RTA's thresholds in their safety plans for reporting to the TxDOT SSO Program
- <sup>3</sup> Corrective action plans (CAPs) are developed by a Rail Transit Agency to describe required actions and associated schedule needed to minimize, control, correct, or eliminate risks and hazards.

# Memorandum



CITY OF DALLAS

DATE June 16, 2023

TO Honorable Mayor and Members of the City Council

SUBJECT **2024 Bond Update - Allocations**

This memorandum is to provide an update on the development efforts for the proposed 2024 Bond Program as it relates to allocations by proposition and request guidance from City Council on behalf of the Community Bond Task Force and its five (5) subcommittees.

To assist the committees and allow time for City Council feedback, the Office of Bond and Construction Management (BCM) has contacted the offices of the City Council and individual departments requesting bond funding to gather information about the needs and priorities for the proposed 2024 Bond Program. As a result of that outreach, BCM has included on the next page "Table 1 – Allocation Summary", including the following:

- Previous allocations as presented by BCM.
- Feedback from City Council as of June 13, 2023.
- Departmental requests for bond funding.
- A possible 2024 Bond allocation scenario.

BCM understands the proposed allocation amounts are for discussion purposes only and looks forward to receiving feedback for consideration as staff works with the Community Bond Task Force to develop the proposed 2024 Bond Program. The allocation summary will be included in the June 21, 2023, City Council Briefing for further discussion.

Please contact Jenny Nicewander, P.E., Director (I), Office of Bond and Construction Management at [Jennifer.Nicewander@dallas.gov](mailto:Jennifer.Nicewander@dallas.gov) for questions regarding the provided information on proposed proposition allocations.

for

Dr. Robert Perez

Assistant City Manager

c: T.C. Broadnax, City Manager  
Tammy Palomino, Interim City Attorney  
Mark Swann, City Auditor  
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**Table 1: Allocation Summary**

Proposition	Original Scenario Presented	Average of Council Feedback	Department Request	Possible Scenario
Streets	\$485,000,000	\$396,500,000	\$520,000,000	\$400,000,000
Park & Recreation	\$125,000,000	\$175,000,000	\$400,000,000	\$150,000,000
Transportation	\$50,000,000	\$48,500,000	\$176,000,000	\$50,000,000
Flood Protection, Storm Drainage and Erosion Control	\$35,000,000	\$60,500,000	\$150,000,000	\$50,000,000
Housing Infrastructure	\$125,000,000	\$150,000,000	\$150,000,000	\$80,000,000
Economic Development	\$100,000,000	\$52,000,000	\$100,000,000	\$30,000,000
Public Safety Facilities - Combined	\$25,000,000	\$52,500,000	\$0	\$0
Public Safety Facilities - Fire	\$0	\$0	\$93,000,000	\$25,000,000
Public Safety - Fire Training Facility	\$0	\$0	\$25,000,000	\$5,000,000
Public Safety Facilities - Police	\$0	\$0	\$270,000,000	\$5,000,000
Public Safety - Police Training Facility	\$0	\$0	\$50,000,000	\$50,000,000
Cultural and Performing Arts Facilities	\$15,000,000	\$48,000,000	\$68,500,000	\$50,000,000
City Facilities	\$25,000,000	\$28,250,000	\$76,000,000	\$25,000,000
Library Facilities	\$15,000,000	\$25,000,000	\$54,000,000	\$35,000,000
Homeless Assistance Facilities	\$0	\$10,500,000	\$38,000,000	\$20,000,000
Information Technology	\$0	\$16,900,000	\$135,000,000	\$25,000,000
<b>Totals</b>	<b>\$1,000,000,000</b>	<b>\$1,063,650,000</b>	<b>\$2,305,500,000</b>	<b>\$1,000,000,000</b>

# Memorandum



CITY OF DALLAS

DATE June 16, 2023

TO Honorable Mayor and Members of the City Council

SUBJECT **Living Wage Update**

The City of Dallas implemented a living wage policy for general service contracts on November 10, 2015, by Resolution No. 15-2141. The policy requires an annual adjustment according to the Massachusetts Institute of Technology's (MIT) Living Wage Calculator, found here: [Living Wage Calculator - Living Wage Calculation for Dallas County, Texas \(mit.edu\)](https://livingwage.mit.edu/lwc/home?geoip=1). For fiscal year 2024, the living wage for an individual in Dallas County is \$18.24 per hour (\$0.42 increase from the 2023 rate of \$17.82 per hour).

The Office of Procurement Services adjusts the living wage for its general service contracts each year on October 1, to align with the City's fiscal year. Accordingly, solicitations for general service contracts advertised after October 1, 2023, will include the \$18.24 per hour living wage requirement. Contractors may opt to pay a rate higher than the living wage or to increase the rate over the term of the contract, however, they must provide wages at or above the living wage rate in place at the time of the solicitation for the term of the contract. Examples of general services include landscaping, janitorial, and administrative work.

All applicable contracts solicited through September 30, 2023, will continue to include the current rate of \$17.82. All applicable contracts solicited after October 1, 2023, will include the new rate of \$18.24.

Construction contracts will adhere to the greater of the MIT living wage or the Davis-Bacon prevailing wages, which includes fringe benefits. Effective October 1, 2021, per Resolution 21-903, the City's prevailing wages for public building construction and highway/heavy construction is the greater of the City's living wage and the Davis-Bacon rates. Current Davis-Bacon rates can be found on the Department of Labor website here: [Davis-Bacon and Related Acts | U.S. Department of Labor \(dol.gov\)](https://www.dol.gov/eis/whatsnew/2023/06/01/davis-bacon-rates).

As part of the FY 2023-24 budget development process, we are reviewing the MIT living wage and will recommend adjustments to City employee wage rates to account for this change.



DATE June 16, 2023  
SUBJECT **Living Wage Update**  
PAGE **2 of 2**

Thank you for your support of the City's contract workers. If you have any questions, please contact me or Danielle Thompson, Director of the Office of Procurement Services.



Jack Ireland  
Chief Financial Officer

c: T.C. Broadnax, City Manager  
Tammy Palomino, Interim City Attorney  
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# Memorandum



CITY OF DALLAS

DATE June 16, 2023

TO Honorable Mayor and City Councilmembers

SUBJECT **Federal Legislative Update**

The Office of Government Affairs is providing a federal update regarding the recent debt ceiling agreement, as well as the status of a few other federal items.

## **Fiscal Responsibility Act ([PL 118-5](#))**

On Tuesday, May 30, President Biden and House Speaker Kevin McCarthy (R-CA) announced an agreement to increase the debt limit through 2024.

Following is an overview of how the law may impact local governments in general and the City of Dallas specifically.

### Budgetary Impact

Despite the long negotiations and the supposed number of issues that were on the negotiating table, the final measure is a relatively modest one, especially when compared to the debt limit bill ([HR 2811](#)) the House passed on May 4, which would have essentially repealed the Inflation Reduction Act, and which outlined much steeper cuts to non-Defense discretionary spending.

At the broadest level, the Congressional Budget Office [estimates](#) that the law will reduce federal budget deficits by \$1.5 trillion over the next decade, with \$1.3 billion coming from its reduction in discretionary spending in FY 2024 and FY 2025, \$188 billion in reduced interest payments on the debt, and \$10 billion from reduced mandatory spending (mostly due to the measure's work requirements for SNAP and TANF).

Perhaps the most important provision of the final debt limit law is its suspension of the debt limit through January 1, 2025, a compromise between the President's request for a longer solution and the original House-passed debt limit bill, which have extended the federal borrowing authority through next spring.

For local governments, the biggest impact of the debt limit agreement will be its enforceable caps on non-Defense discretionary spending in FY 2024 and FY 2025.

The final law is a compromise between the House proposal to cap FY 2024 discretionary spending at the FY 2022 level and then limit it to 1% annual increases for a decade and the President's support for modest increases to discretionary spending in FY 2024 and beyond.

The table below shows the law's discretionary spending caps for FY 2024 and FY 2025, and how they compare to FY 2023.

	FY 2023	FY 2024	FY 2025
Defense	\$858.3 billion	\$886.3 billion	\$895.2 billion
Non-Defense	\$767.2 billion	\$703.7 billion	\$710.7 billion
Total	\$1.626 trillion	\$1.508 trillion	\$1.606 trillion

On the non-Defense discretionary spending cap, the law technically sets it at 8.2% below the FY 2023 level, but “exceptions” to the cap and a “gentleman’s agreement” to repurpose some Internal Revenue Service (IRS) funding and some proposals to repurpose previous years funds **could** mean roughly level funding. However, local governments will need to wait for FY 2024 appropriations bills to see individual appropriations bills to see how that translates to funding for specific core local government programs such as CDBG, HOME, and Homeland Security grants.

That said, the debt limit bill does include a mechanism to encourage bipartisan support for completing FY 2024 appropriations bills: it includes a mechanism that would automatically impose a Continuing Resolution for FY 2024 with a 1% across-the-board cut from the FY 2023 level if FY 2024 appropriations bills are not enacted, with few if any programs, including Defense, protected. With Republicans (and many Democrats) loathe to see Defense cut, and Democrats (and House Republicans from swing districts) similarly opposed to cuts to domestic programs, the mechanism could boost the probability of an agreement on FY 2024 spending, though some people have raised questions about the legality and the viability of the mechanism.

At the broadest level, the austerity that the law imposes on non-Defense discretionary spending for FY 2024 and FY 2025 will almost certainly result in cuts to some core local government grant programs over the next two years.

### Rescissions

Perhaps the second most important part of the debt limit law for local governments is something it does not include. Despite rumors and ominous reports from Capitol Hill, the law does **not** rescind or otherwise impact the \$350 billion State & Local Fiscal Recovery Funds (SLFRF) from the American Rescue Plan Act.

The law does include a list of rescissions from 82 specific appropriations in various pandemic relief bills, with those rescissions accounting for the bulk of the bill’s 99 pages.

- However, while the legislative language for the bill’s 82 rescissions looks daunting, at the end of the day the bill’s rescissions total “only” \$27 billion.
- Per [CBO](#), the law’s \$27 billion in rescissions will result in an \$11 billion reduction in outlays, or actual spending, CBO’s way of saying that it did not look to them like federal agencies were actually going to spend the bulk of the rescinded funds. Also

note that, per congressional budget rules, none of these rescinded funds can be counted towards deficit reduction because they were all emergency appropriations.

Those 82 individual rescissions include:

- \$10.4 billion from the Public Health and Social Services Emergency Fund at HHS, which was the catchall program for an array of COVID public health programs,
- \$2.2 billion of the \$10 billion in emergency funding that Congress appropriated for the Highway Infrastructure Program in the Coronavirus Response and Relief Supplemental Appropriations Act of 2021 (most of those funds were allocated by formula),
- \$1.7 billion in unobligated funds from the Aviation Manufacturing Jobs Protection Program, a pandemic program with its purpose outlined in its name,
- \$1.7 billion in unobligated funds from emergency pandemic appropriations for CDC programs, and
- Approximately \$200 million in unobligated Airport Improvement Program funds appropriated by various pandemic relief bills.

It is difficult to determine whether any of these rescissions will impact the City of Dallas or its partners, but given the amounts involved (\$11 billion spread out over 82 programs over the entire United States), any impact would be minimal.

#### Other Provisions

Other provisions of the agreement include:

- Some changes to federal environmental permitting laws, and
- New work requirements for some TANF and SNAP recipients and limits on state waivers for SNAP work requirements,
- Approval of a natural gas pipeline between West Virginia and Virginia,
- Resumption of student loan payments this summer, which were paused during the pandemic, and
- Repurposing of \$20 billion of the \$80 billion Congress appropriated for IRS modernization in the Inflation Reduction Act (not in the bill but part of an “informal agreement” to use those funds to limit cuts to non-Defense discretionary spending under the bill’s caps).

The bill does not include an array of provisions that were included in the House-passed bill, including:

- Work requirements for other safety net programs, most notably Medicaid and
- Repeal of most of the clean energy grant programs and tax credit included in the Inflation Reduction Act.

It also does not include \$3 trillion in deficit reduction proposals advocated by the Administration, including an increase in the corporate income tax rate and an increase in the top personal income tax rate.

## **FY 2024 Appropriations**

The enactment of the Fiscal responsibility cap and its discretionary spending caps sets the stage for the House and Senate Appropriations Committees to begin consideration of the 12 annual appropriations bills.

Today, the House Appropriations Committee is [marking up](#) the FY 2024 Agriculture, Rural Development, Food & Drug Administration, and Related Agencies Appropriations Act and the Military Construction & Veterans Affairs Appropriations Act, followed by subcommittee [markups](#) tomorrow of the FY 2024 Energy & Water Development Appropriations Act and the FY 2024 Defense Appropriations Act.

As appropriations bills move to the full Committee level in the coming weeks, we will learn whether Community Project Funding requests submitted to the Appropriations Committee by the City's House delegation are included in the House spending bills.

We will also learn how the tight FY 2024 non-Defense discretionary spending cap may impact core local government programs.

The Senate Appropriations Committee will move more slowly, but they are expected to begin considering FY 2024 spending bills in the coming weeks.

## **FAA Reauthorization**

The House Transportation & Infrastructure Committee [began consideration](#) of its FAA reauthorization bill ([HR 3995](#)) earlier this week with the markup continuing.

The Senate Commerce Committee will take up [its version of the bill](#) this week.

This week's markups set the stage for floor consideration of the bills next month, and possible finalization of the bill before the current FAA reauthorization law expires on September 30.

At the broadest level, both bills are generally straightforward reauthorization bills. Most notably, both bills would increase funding for the core federal airport infrastructure program, the Airport Improvement Program, from \$3.35 billion per year to \$4 billion per year, which would be the first increase in well over a decade.

We are tracking several issues related as the FAA reauthorization measure moves forward, including the Good Jobs for Good Airports proposal<sup>1</sup> and a possible Senate amendment

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<sup>1</sup> During House Transportation & Infrastructure Committee consideration of HR 3995, Representatives Chuy Garcia (D-IL) and Eleanor Holmes Norton (D-DC) introduced the Good Jobs for Good Airports Act as an amendment but withdrew it from consideration in respect of the "Big 4 process" agreed to for the bill. (Under a "Big 4 Agreement," when a bill has the support of the Chair and Ranking Member of the Committee and Subcommittee, the big 4 agree to opposes all amendments that all four of them do not support. Although Committee Ranking Member Rick Larsen (D-WA) and Subcommittee Ranking Member Steve Cohen (D-TN) support the Good Jobs for Good Airports measure, they opposed the Garcia/Homes Norton

that would impose a mandate on general aviation airports, including Dallas Executive Airport, and we will have further updates after the Committees complete work on the bills.

### **Additional Updates**

The United States Citizenship and Immigration Services (USCIS) has [announced an increase in fees](#) for various immigration processes, including applications for citizenship. As a result, applicants seeking to become US citizens will face an additional \$35 fee, bringing the total cost of the application to \$760. These fee hikes extend beyond naturalization, impacting other immigration applications as well. Unfortunately, this change will particularly affect Dallas residents who aspire to undergo immigration processes, such as adjusting their status to become legal permanent residents or petitioning for family members.

Recognizing the challenges faced by Dallas residents, the City of Dallas has taken steps to support them. Since 2020, the Office of Equity and Inclusion has allocated funding for pro-bono legal assistance through the #MyDallas Citizenship grants. This initiative aims to provide essential aid to individuals navigating the immigration system to become US citizens. Through these grants, 560 residents have already received support, including pro-bono legal consultations, free assistance with application processes, and the opportunity to participate in naturalization ceremonies at Dallas City Hall, where they are officially sworn in as full-fledged US citizens.

The City of Dallas Office of Government Affairs continues to work with our partners and delegation in D.C. to champion the needs of our residents. We will keep you apprised on next steps and developments.

Should you have any questions, please contact me at [carrie.rogers@dallas.gov](mailto:carrie.rogers@dallas.gov) or Lillian Mauldin, Senior Governmental Affairs Coordinator, at [lillian.mauldin@dallas.gov](mailto:lillian.mauldin@dallas.gov).



Carrie Rogers  
Director  
Office of Government Affairs

c: T.C. Broadnax, City Manager  
Tammy Palomino, Interim City Attorney  
Mark Swann, City Auditor  
Billierae Johnson, City Secretary  
Preston Robinson, Administrative Judge  
Kimberly Bizzor Tolbert, Deputy City Manager  
Jon Fortune, Deputy City Manager

Majed A. Al-Ghafry, Assistant City Manager  
M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager  
Dr. Robert Perez, Assistant City Manager  
Carl Simpson, Assistant City Manager  
Jack Ireland, Chief Financial Officer  
Genesis D. Gavino, Chief of Staff to the City Manager  
Directors and Assistant Directors

Amendment in adherence with the "Big 4 Agreement." It is unlikely that a similar amendment would be successful if it comes up during consideration of the bill by the full House next month.



# Memorandum



DATE June 16, 2023

CITY OF DALLAS

TO Honorable Mayor and Members of the City Council

SUBJECT **Taking Care of Business – June 15, 2023**

Mayor and City Council,

In this week's issue of Taking Care of Business are the following topics:

## **New Information**

- FreshStart Employment Program weekly pre-screening
- City of Dallas honored as an All-America City by National Civic League
- Dallas Animal Services Officer Works to Educate Public on Wildlife
- Dallas Animal Services Dogs Super Sweet Time at Dallas Fan Expo
- City of Dallas' New Mail-Order Pharmacy Option
- Code Compliance Community Clean up at Crawford Park
- Code Compliance kicks off summer engagement tour
- Code Compliance Officers Go Above and Beyond

## **Weekly Updates**

- Convention and Event Services Weekly Event Report
- Office of Procurement Services New Opportunities
- Office of Homeless Solutions Update
  - Responsible Giving Campaign
  - Street Outreach Update
  - H.A.R.T/eam Update
- Media Inquiries

## **NEW INFORMATION**

### **Juneteenth Flag Raising Ceremony**

The public is invited to honor and celebrate Juneteenth with the official flag raising ceremony on June 16, 2023 at 10 am on City hall Plaza. MPT Arnold will be joined by Greg Ellis, former Dallas Cowboys DE, serving as Flag Master. In the event of rain, the ceremony will be held in City Hall Lobby. Should you have any questions or concerns, please contact Phil Foster, Council Assistant for MPT Arnold at [phil.foster@dallas.gov](mailto:phil.foster@dallas.gov).

### **FreshStart Employment Program weekly pre-screening**

On-site applicant pre-screening to determine eligibility for the FreshStart Employment Program and employment with the City of Dallas is being conducted every Tuesday from 12:00 PM to 5:00 PM at the West Dallas Multipurpose Center, 2828 Fish Trap Rd. Dallas, TX 75212. Also, every Wednesday from 10:00 AM to 1:00 PM at the Janie C. Turner Recreation Center, 6424 Elam Rd. Dallas, TX 75217. Lastly, FreshStart Hiring Event, Thursday, June 22 from 8 am – 3 pm at the J. Erik Jonsson Central Library, 1515 Young St. Dallas, TX. 75201.

Should you have any questions, please contact Marcus Stewart, Reentry Workforce Coordinator for the Small Business Center at [marcus.stewart@dallas.gov](mailto:marcus.stewart@dallas.gov) or [freshstartemployment@dallas.gov](mailto:freshstartemployment@dallas.gov).

### **City of Dallas honored as an All-America City by National Civic League**

The City of Dallas was selected as a 2023 All-America City by the National Civic League on June 11 in Denver, Colorado. The award recognizes the best in local innovation, civic engagement, and cross-sector collaboration, and the theme for 2023 was: “Creating Thriving Communities through Youth Engagement.” The city's application and presentation to the judges focused on the Youth Commission, the Welcoming Communities Plan, and the Dallas Cultural Plan. The City was represented in the competition by a diverse delegation of individuals from the Youth Commission, the Dallas Youth Poet Laureate, Junior Players, Big Thought, the Concilio, local artists, and City staff.



More about the City's application and the success of the Youth Commission, Welcoming Dallas Plan, and Dallas Cultural Plan can be found at the National Civic League's website. Should you have any questions, please contact Assistant City Manager Liz Cedillo-Periera, at [liz.cedilloperiera@dallas.gov](mailto:liz.cedilloperiera@dallas.gov).

### **Dallas Animal Services Officer Works to Educate Public on Wildlife**

Animal Services Officer (ASO) Jacqueline Sutherland spent a morning last weekend with a group from the Midway Meadows neighborhood educating them on the coyotes living and being very active in their community. Prior to this informational session (which they are informally calling Coffee and Coyotes) many were unaware on how to address this issue other than wanting the city to trap and relocate them. ASO Sutherland helped citizens feel more confident walking again in their neighborhood with pets and small kids

through helpful coyote hazing tips. Should you have any questions, please email MeLissa Webber, Director of Dallas Animal Services at [melissa.webber@dallas.gov](mailto:melissa.webber@dallas.gov).

### **Dallas Animal Services Dogs Super Sweet Time at Dallas Fan Expo**

Dallas Animal Services hosted a successful adoption event at the Dallas Fan Expo on Saturday, June 10th. Two of the dogs onsite were adopted, and staff was able to spread the word about resources and other adoptable animals to visitors at the event. DAS dogs were even featured on the Fan Expo's social media channels: <https://www.facebook.com/FANEXPODallas> If you have any questions, please email Melissa Webber, Director of Dallas Animal Services at [melissa.webber@dallas.gov](mailto:melissa.webber@dallas.gov).

### **City of Dallas' New Mail-Order Pharmacy Option**

The City of Dallas is proud to offer an additional Mail-Order Pharmacy option to our valued employees: The Mark Cuban Cost Plus Drug Co., known as Cost Plus Drugs effective May 1, 2023. Cost Plus Drugs is based right here in Dallas and offers more than 1,000 of the most commonly prescribed generic medications at low prices. Employees can see exactly how much prescriptions will cost before buying them, thanks to Cost Plus Drugs' transparent pricing model. Learn more or explore the website at <https://costplusdrugs.com/>. Should you have any questions, please contact Carmel Fritz, Assistant Director of Human Resources, at [carmel.fritz@dallas.gov](mailto:carmel.fritz@dallas.gov).

### **Code community clean up at Crawford Park**

Code hosted its monthly community clean event last Saturday (June 10, 2023) and it was one of the biggest this year. Over 200 residents participated in bringing their bulk trash, hazardous waste, and documents for safe shredding at Crawford Memorial Park in District 5. In total, Code collected over 34,000 pounds of trash, 650 tires, hundreds more pounds of hazardous waste, and shredded documents. Code's next community clean is Saturday, June 24 at Arcadia Park Elementary School. For more information contact, Eric Onyechefule, CCS Public Information Coordinator II, [eric.onyechefule@dallas.gov](mailto:eric.onyechefule@dallas.gov).





## Code kicks off summer engagement tour

Code's summer pop-up tour got off to a great start last week (June 8, 2023). Neighborhood Code Representatives met with over 30 residents at Glendale Park. Staff provided valuable information about the department's resources. The summer pop-ups are scheduled for every Thursday through August, from 9 a.m. to 11 a.m. For more information contact, Eric Onyechefule, CCS Public Information Coordinator II, [eric.onyechefule@dallas.gov](mailto:eric.onyechefule@dallas.gov).



**12 STOPS 12 WEEKS**

Code Compliance Services is taking its staff on the road in Dallas! Meet with Code to learn more about the resources and information the department has available to you. Get questions or concerns you may have answered. Learn about how to create cases through 311.

**SUMMER POP UP CALENDAR**

9 to 11 a.m. Thursday June 8, 2023 Glendale Park   1212 S. Cedar St.   75228	9 to 11 a.m. Thursday July 20, 2023 Shopping Center   1212 S. Buckner Blvd.   75228
9 to 11 a.m. Thursday June 15, 2023 Lancaster-Kent Shopping Center   3209 S. Lancaster Rd.   75216	9 to 11 a.m. Thursday July 27, 2023 Lancaster-Kent Shopping Center   3209 S. Lancaster Rd.   75216
9 to 11 a.m. Thursday June 22, 2023 Twin Falls Park   1400 S. Park St.   75229	9 to 11 a.m. Thursday Aug. 3, 2023 Twin Falls Park   1400 S. Park St.   75229
9 to 11 a.m. Thursday June 29, 2023 Kent & Park   1130 W. Kent Blvd.   75224	9 to 11 a.m. Thursday Aug. 10, 2023 Glen Oaks Shopping Center   1327 S. Redbird Ln.   75246
9 to 11 a.m. Thursday July 6, 2023 Glen Oaks Crossing   100 Short Blvd.   75232	9 to 11 a.m. Thursday Aug. 17, 2023 Bachman Lake Park   3500 W. Northwest Hwy.   75220
9 to 11 a.m. Thursday July 13, 2023 Glen Oaks Crossing   100 Short Blvd.   75232	9 to 11 a.m. Thursday Aug. 24, 2023 Columbia Plaza   4800 Columbia Ave.   75224

**12 PARADAS 12 SEMANAS**

(Servicios de Cumplimiento del Código estará de gira por Dallas! Reúnete con Servicios de Cumplimiento del Código para obtener más información sobre los recursos y la información que el departamento tiene disponible para ti. Obtén la respuesta a tus preguntas e inquietudes. Aprende cómo crear casos a través del 311.

**FECHAS DURANTE EL VERANO**

Jueves, 8 de junio de 2023, 9 a 11 a.m. Glendale Park   1212 S. Cedar St.   75228	Jueves, 20 de julio de 2023, 9 a 11 a.m. Shopping Center   1212 S. Buckner Blvd.   75228
Jueves, 15 de junio de 2023, 9 a 11 a.m. Lancaster-Kent Shopping Center   3209 S. Lancaster Rd.   75216	Jueves, 27 de julio de 2023, 9 a 11 a.m. Lancaster-Kent Shopping Center   3209 S. Lancaster Blvd.   75216
Jueves, 22 de junio de 2023, 9 a 11 a.m. Twin Falls Park   1400 S. Park St.   75229	Jueves, 3 de agosto de 2023, 9 a 11 a.m. Glen Oaks Shopping Center   1327 S. Redbird Ln.   75246
Jueves, 29 de junio de 2023, 9 a 11 a.m. Kent & Park   1130 W. Kent Blvd.   75224	Jueves, 10 de agosto de 2023, 9 a 11 a.m. Glen Oaks Crossing   100 Short Blvd.   75232
Jueves, 6 de julio de 2023, 9 a 11 a.m. Glen Oaks Crossing   100 Short Blvd.   75232	Jueves, 17 de agosto de 2023, 9 a 11 a.m. Bachman Lake Park   3500 W. Northwest Hwy.   75220
Jueves, 13 de julio de 2023, 9 a 11 a.m. Glen Oaks Crossing   100 Short Blvd.   75232	Jueves, 24 de agosto de 2023, 9 a 11 a.m. Columbia Plaza   4800 Columbia Ave.   75224

## Code Compliance Officers Go Above and Beyond

On Friday, June 9, 2023, at 10:00 p.m., two (2) dedicated Code employees, Supervisor Miguel Quintero and Inspector DeAngelo Dailey were in route to refuel their Code vehicle in preparation for their nighttime surveillance activities. However, at the intersection of Denton Drive and Empire Central, they observed a vehicular accident where the motorist's vehicle was stalled on the DART rail tracks. The duo noticed an oncoming DART train and quickly checked the vehicle for occupants, while calling 911. Finding one occupant inside, staff asked if they were in any condition to exit the vehicle. The occupant indicated they were okay and exited the vehicle with little assistance from the Code team. The Code staff activated the light bar on the Code vehicle with hopes to alert the DART driver of the emergency. Successfully, the train was able to come to a complete stop without striking the vehicle or causing any further damage. The dynamic Code duo remained on site until Dallas Fire and Rescue (DFR) and the DART Police arrived on scene. Should you have any questions regarding this event, please contact Dr. K. Robertson, City of Dallas Code Administrator-East, at 214-998-8673 or via email at [katina.robertson@dallas.gov](mailto:katina.robertson@dallas.gov)



## WEEKLY UPDATES

### **Convention and Event Services Weekly Event Report**

Each week, Convention and Event Services will provide a report featuring two weeks of upcoming events that are either coordinated with the Office of Special Events or hosted at the Kay Bailey Hutchison Convention Center Dallas. The report highlights the dates, location, and Council District for each event, and is attached for your convenience. Should you have any questions or concerns, please contact Rosa Fleming, Director of Convention and Event Services at [rosa.fleming@dallas.gov](mailto:rosa.fleming@dallas.gov).

### **Office of Procurement Services New Opportunities**

The Office of Procurement Services (OPS) is excited to announce the following new contract opportunities. More information can be found on the City's [electronic bid portal](#):

<b>Opportunity No.</b>	<b>Opportunity Name</b>
CIZ-DWU-23 103 104	Water and Wastewater Main Replacements at Various Locations, Contract No. 23-103 104
CIZ23-PBW-3021	Street Reconstruction Group 17-6007
CIZ23-PBW-3022	Street Reconstruction Group 17-1103
BBZ23-00022305	Demolition Services
BDZ23-00022352	American Rescue Plan Act (ARPA)/Coronavirus Local Fiscal Recovery Funds (CSLFRF) Financial Compliance Consulting Services
BG23-00022387	On-Call Debris Collection Services
BT23-00022348	Self Contained Breathing Apparatus Equipment, Services, Testing and Repairs
BTZ23-00022376	Master Municipal Lease Agreement

We are also pleased to share the latest, [Procurement Quarterly](#) listing citywide opportunities for the current quarter (of the fiscal year) and published on the OPS [website](#). The City of Dallas Office of Procurement Services will host in-person and virtual meetings to engage business and non-profit vendors with technical assistance regarding "Doing Business with the City of Dallas". For more information about the City of Dallas Office of Procurement Services or to schedule an appointment, please contact Angela Akins, at [Angela.akers@dallas.gov](mailto:Angela.akers@dallas.gov) or call 972.243.2127

Please be advised that once an opportunity is advertised, it is considered an open procurement until the City Council awards the contract. The Code of Ethics prohibits communication between councilmembers and vendors/ suppliers on open procurements. Should you have any questions, please contact Danielle Thompson, Director of Procurement Services at [Danielle.thompson@dallas.gov](mailto:Danielle.thompson@dallas.gov).

## **Office of Homeless Solutions Updates**

### **R.E.A.L. Time Rehousing**

The Dallas Real Time Rapid Rehousing (D.R.T.R.R.) team of homeless service providers, co-led by the Office of Homeless Solutions (OHS) and Housing Forward is on track to house over 2,700 unique individuals by 2023. The City and its partners now have a new goal of housing 6,000 unique individuals by 2025 and have rebranded the initiative to reflect the rehousing of those individuals across the expanse of the metroplex to R.E.A.L. Time Rehousing (RTR).

### **OHS Street Outreach Update**

Outreach is currently targeting several encampments, which will result in closure through the housing of those unsheltered individuals throughout the year. The team will outreach to these sites and meet with various persons experiencing homelessness to assess their needs in preparation for site closure via housing. During this time, the OHS Street Outreach Team will continue to engage with unsheltered residents through normal street outreach, connecting people with the needed resources, such as: getting IDs, working with Community Courts on expunging eligible tickets and offenses from their records, identifying medical needs, and getting them access to the Coordinated Access System (CAS). The RTR Community Dashboard is live and may be found [here](#).

Please see the attached schedule for homeless encampment cleaning the week of June 12 through June 16, 2023. Please note that these will be for debris removal and outreach only. All encampment cleaning requests are being resolved as time and weather allows and are subject to modification in response to special requests by City leadership.

### **Give Responsibly Campaign Outreach Update**

The Office of Homeless Solutions and Code Compliance work together to promote the Give Responsibly Campaign (GRC). This initiative aims to prevent street charity and illegal solicitation in the community through education and engagement. While providing alternative solutions for our residents experiencing homelessness.

The Office of Homeless Solutions Community Liaison and Code Compliance Neighborhood Code Representatives are partnering to visit businesses in hot spots across all districts, which started May 16, 2023. So far, OHS has visited businesses in Districts 2 and 8 with plans to visit Districts 3,4,6,11, and 12 scheduled for June, July, and August. This joint effort aims to address issues related to homelessness and the adverse effects street charity and illegal solicitation have on the community. It will provide education on sustainably supporting those in need while ensuring a safer and more comfortable environment for businesses and their patrons. For more information on the GRC, to request GRC materials, or to request event/meeting presence, please reach out to the OHS Community Liaison, Marci Jackson, at [Marci.Jackson@dallas.gov](mailto:Marci.Jackson@dallas.gov).

## **H.A.R.T/eam Update**

The Homeless Action Response Team (H.A.R.T/eam) is led by the Office of Homeless Solutions (OHS) and encompasses four teams comprised of a core team of the following: Crisis Intervention Team (CIT), Dallas Animal Services (DAS), Dallas Marshals, and Code Compliance (Code). This team is supplemented by Parks and Recreation, Dallas Fire & Rescue, and Public Works as needed. The purpose of H.A.R.T/eam. is to provide a quick response to immediate safety concerns around homeless encampments and hot spots. To report a critical issue regarding an encampment or panhandling, please submit a service request to 311 or the OurDallas smartphone app. For any questions or concerns please reach out to the Outreach Manager, Lisa Rand at [Lisa.Rand@dallas.gov](mailto:Lisa.Rand@dallas.gov), Senior Outreach Supervisor, Barry Dyson at [Barry.Dyson@dallas.gov](mailto:Barry.Dyson@dallas.gov), and H.A.R.T/eam leads April Jamison at [April.Jamison@dallas.gov](mailto:April.Jamison@dallas.gov) and Jeremy Scott at [Jeremy.Scott@dallas.gov](mailto:Jeremy.Scott@dallas.gov)

The teams are assigned and respond to time-sensitive, critical issues received via 311 and/or via email which are defined as:

- Issues raised by City Leadership and members of City Council requests
- Issues presenting an immediate safety concern (the presence of firearms, uncontrolled fires, reports of threatening behavior)
- Any issues which would derail the normal street outreach service resolution process
- Panhandling

Please see the attached the H.A.R.T/eam's performance measures for the week of June 5 through June 11, 2023, and the H.A.R.T/eam's encampment resolution schedule for June 12 through June 18, 2023. OHS staff will also send individual H.A.R.T. encampment resolution reports bi-weekly to applicable Districts for a more comprehensive report out on the data outside of the TCB.

OHS continues to urge people who see an encampment to report it via 311 or 311's OurDallas smartphone app to ensure strategic alignment with comprehensive OHS outreach. The OHS Service Request dashboard can be utilized to track the progress of encampment resolution efforts. Please visit the [dashboard](#) and feel free to share this tool with residents. If you have any questions please reach out to Christine Crossley, Director of the Office of Homeless Solutions, at [Christine.Crossley@dallas.gov](mailto:Christine.Crossley@dallas.gov).

## **Media Inquiries**

As of June 13, 2023, the Communications, Outreach, and Marketing (COM) Department has received various media inquiries available to view [here](#). For more information, contact Catherine Cuellar, [catherine.cuellar@dallas.gov](mailto:catherine.cuellar@dallas.gov).

## **Dallas Fire-Rescue Media Inquiries**

The following storylines reference the major media inquiries addressed by Dallas Fire-Rescue (DFR) during the period dating from June 6<sup>th</sup> – 12<sup>th</sup>. A more detailed account of the department's responses to those inquiries, and others, can be viewed at



[link](#). Should you have any questions or concerns, please contact Fire Chief, Dominique Artis, at [dominique.artis@dallasfire.gov](mailto:dominique.artis@dallasfire.gov).

- Firefighters Battle 3-Alarm Blaze at Apartments Under Construction
- Woman Rescued from Her Car at White Rock Creek
- CBS 11 Highlights Opioid Response Team
- East Dallas Fire Station Reopens After Being Destroyed by Storms in 2016
- DFR Responds to Fire at Southwest Dallas Church
- Woman Critically Injured Following Crash with DFR Ambulance

Should you have any questions or concerns, please contact Genesis D. Gavino, Chief of Staff.



T.C. Broadnax  
City Manager

c:	<p>Tammy Palomino, Interim City Attorney  Mark Swann, City Auditor  Biliera Johnson, City Secretary  Preston Robinson, Administrative Judge  Kimberly Bizer Tolbert, Deputy City Manager  Jon Fortune, Deputy City Manager</p>	<p>Majed A. Al-Ghafry, Assistant City Manager  M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager  Dr. Robert Perez, Assistant City Manager  Carl Simpson, Assistant City Manager  Jack Ireland, Chief Financial Officer  Genesis D. Gavino, Chief of Staff to the City Manager  Directors and Assistant Directors</p>
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Mayor Pro Tem  
**Carolyn King Arnold**  
District 4



**Greg Ellis**  
Flag Master



**City of Dallas**

# **JUNETEENTH FLAG RAISING CEREMONY**

10 a.m. Friday June 16, 2023

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The City of Dallas invites you to honor and celebrate Juneteenth with our annual flag raising.

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Dallas City Hall Plaza – 1500 Marilla St., Dallas, TX



# CEREMONIA DE IZAMIENTO DE BANDERA DE JUNETEENTH

Viernes, 16 de junio de 2023, 10 a.m.

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La Ciudad de Dallas te invita a honrar y celebrar Juneteenth durante el izamiento anual de la bandera.

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Plaza de la Alcaldía de Dallas – 1500 Marilla St., Dallas, TX



FreshStart  
**Employment**  
Second Chance

# HIRING EVENT

- Recreation Center Assistant
- Industrial Mechanic
- Senior Plumber and more!
- Laborer II
- Storekeeper

Register on Eventbrite:  
[bit.ly/43NeXdd](https://bit.ly/43NeXdd)



Sponsored by

**Small  
Business Center**

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## **SAME DAY INTERVIEWS**

- **POTENTIAL SAME DAY OFFERS**
- **ONSITE ONBOARDING**

Polish off your resumes and dress to impress!

**Thursday June 22, 2023**  
**8 a.m. to 3 p.m.**

**Dallas Public Library**

**J. Erik Jonsson Central Library**  
**City Life, Education, and Work Skills, 6th Floor**  
**1515 Young St.**  
**Dallas, TX 75201**



*Apply before attending*





Nuevo comienzo  
**Empleo**  
Segunda oportunidad

# EVENTO DE CONTRATACIÓN

- Asistente de Centro de Recreación
- Mecánico industrial
- Obrero II
- Almacenista
- Plomero con experiencia  
y más

Regístrate en Eventbrite:  
[bit.ly/43NeXdd](https://bit.ly/43NeXdd)



Patrocinado por:

**Small  
Business Center**

En asociación con:



## ENTREVISTAS EL MISMO DÍA

- **POSIBLES OFERTAS EL MISMO DÍA**
- **INCORPORACIÓN AL INSTANTE**

¡Actualiza tu currículum y viste profesional!

**Jueves, 22 de junio de 2023**  
**8 a.m. a 3 p.m.**

**Biblioteca Pública de Dallas**

**J. Erik Jonsson Central Library**  
**City Life, Education, and Work Skills, 6º piso**  
**1515 Young St.**  
**Dallas, TX 75201**



Escanea  
el código QR

Solicita antes de asistir





# ➤ FreshStart Employment Program

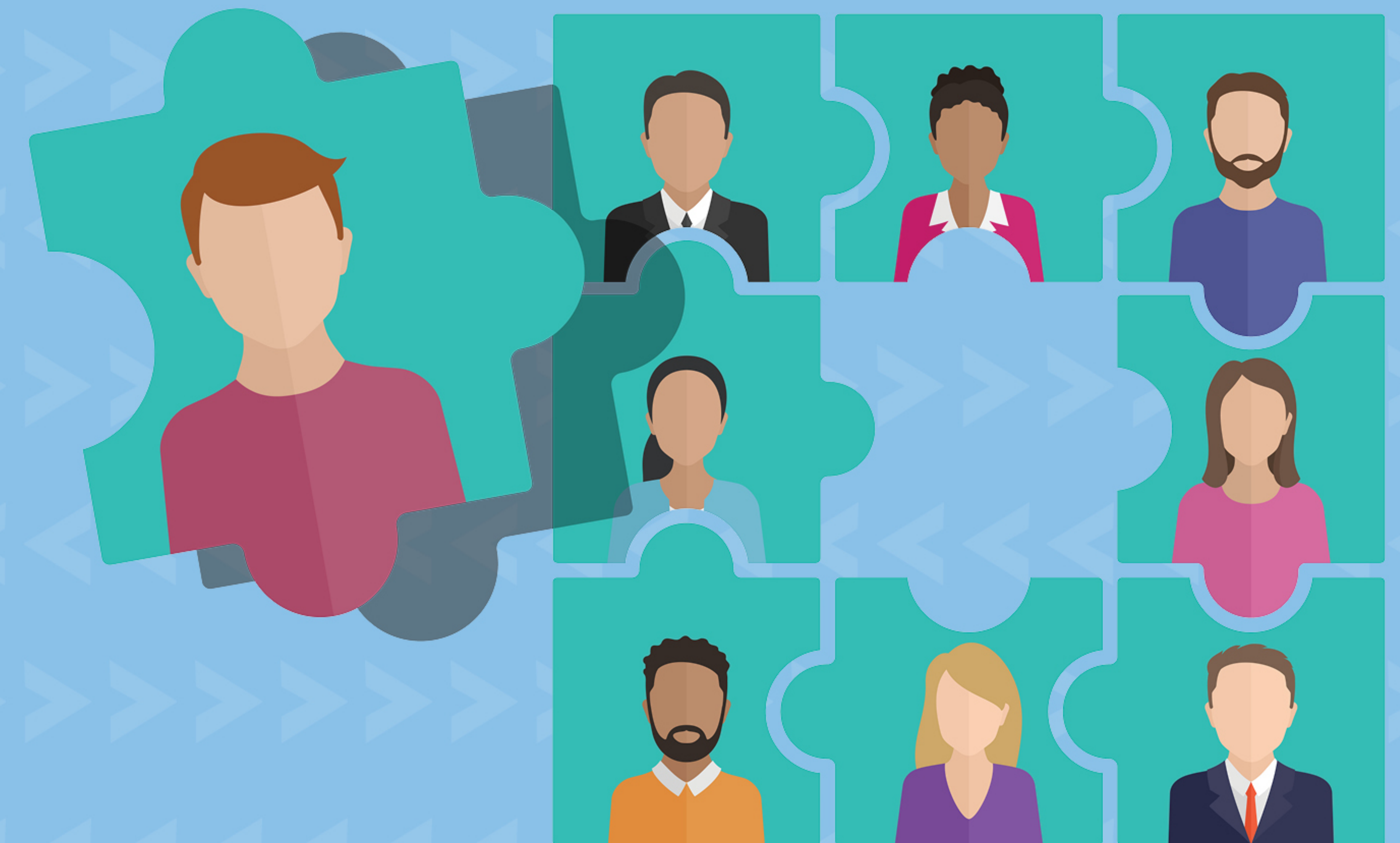
## PRE-SCREENING

This event is to determine eligibility for the FreshStart Employment Program and employment with the City of Dallas.



- » Gainful and stable employment
- » Benefits that start on day one
- » A starting salary of \$18 per hour
- » Growth and advancement opportunities

Every Wednesday | 10 a.m. to 1 p.m.  
Janie C. Turner Recreation Center  
6424 Elam Rd.  
Dallas, TX 75217



For more information about the FreshStart Employment Program and program eligibility, visit [bit.ly/FreshStartDallas](https://bit.ly/FreshStartDallas)  
Email us to register: [freshstartemployment@dallas.gov](mailto:freshstartemployment@dallas.gov)



# ➤ Programa de empleo FreshStart

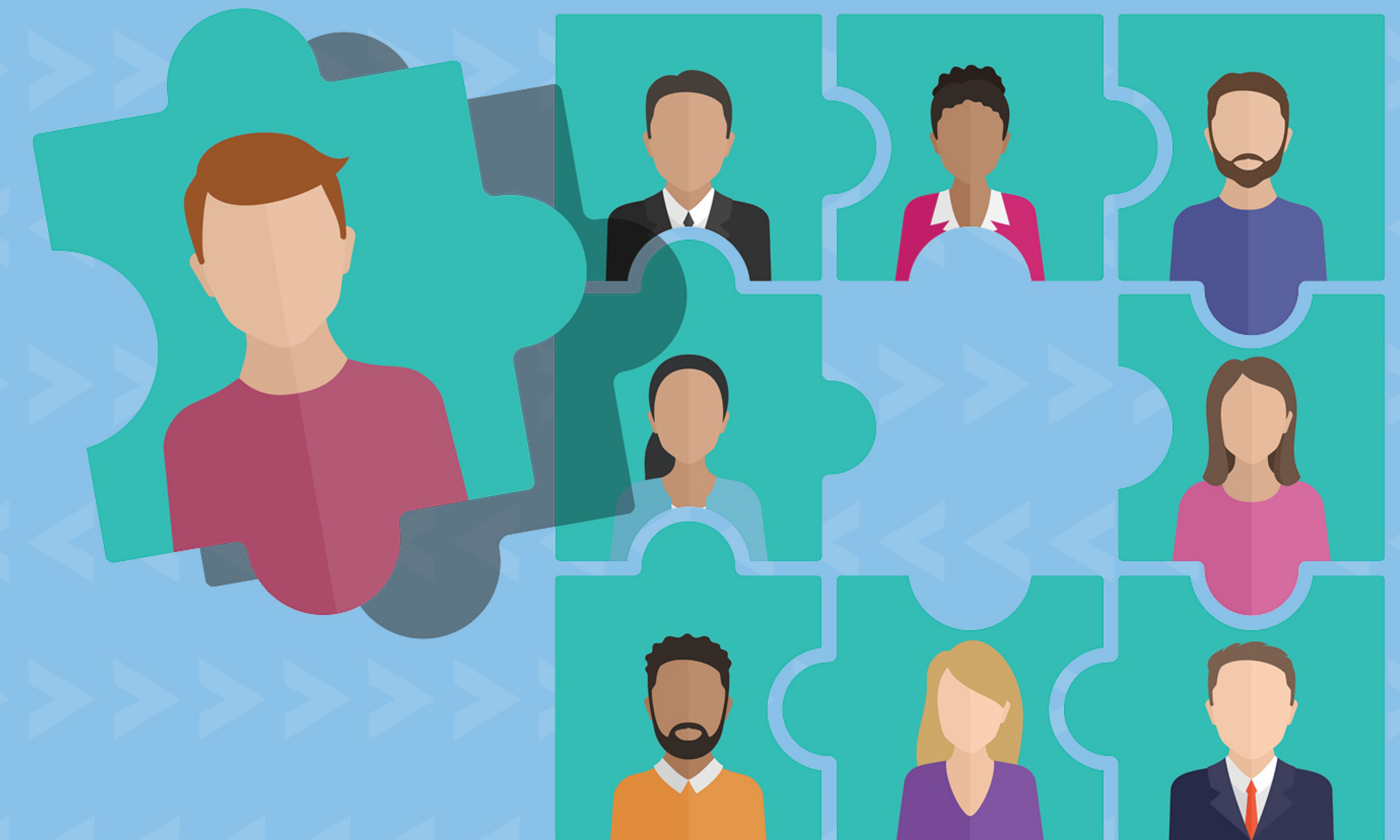
## EVALUACIÓN PRELIMINAR

Este evento es para determinar si cumples con los requisitos para el programa de empleo FreshStart y para ser contratado por la Ciudad de Dallas.



- » Empleo remunerado y estable
- » Beneficios desde el primer día
- » Salario inicial de \$18 la hora
- » Oportunidades de crecimiento y ascenso

Todos los miércoles | 10 a.m. a 1 p.m.  
Janie C. Turner Recreation Center  
6424 Elam Rd.  
Dallas, TX 75217



Para más información sobre el programa de empleo FreshStart y los requisitos, visita  
[bit.ly/FreshStartDallas](https://bit.ly/FreshStartDallas)

Envía un correo para registrarte: [freshstartemployment@dallas.gov](mailto:freshstartemployment@dallas.gov)



# ➤ FreshStart Employment Program

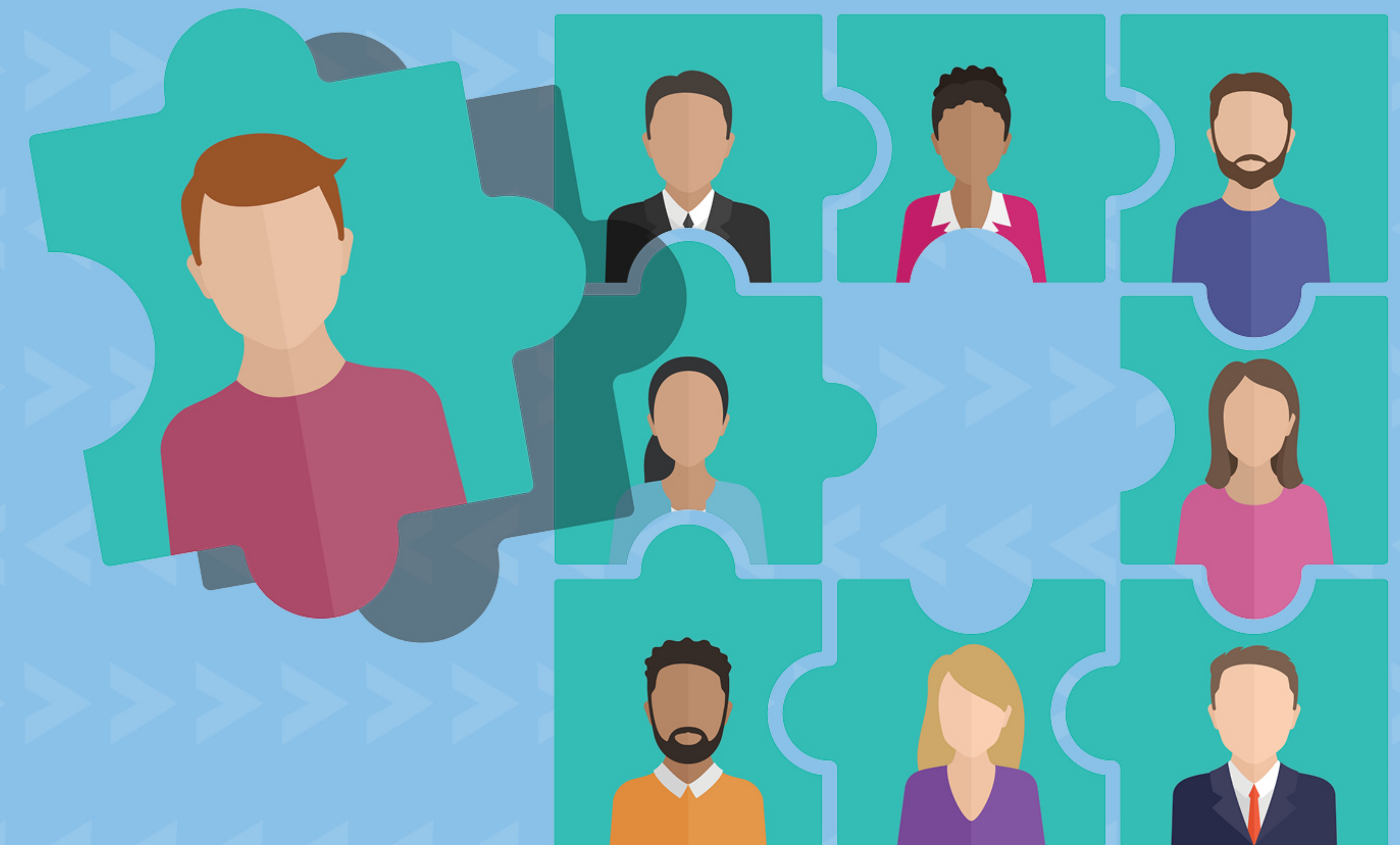
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- » A starting salary of \$18 per hour
- » Growth and advancement opportunities

Every Tuesday | 12 to 5 p.m.  
West Dallas Multipurpose Center  
2828 Fish Trap Rd.  
Dallas, TX 75212



For more information about the FreshStart Employment Program and program eligibility, visit [bit.ly/FreshStartDallas](https://bit.ly/FreshStartDallas)  
Email us to register: [freshstartemployment@dallas.gov](mailto:freshstartemployment@dallas.gov)



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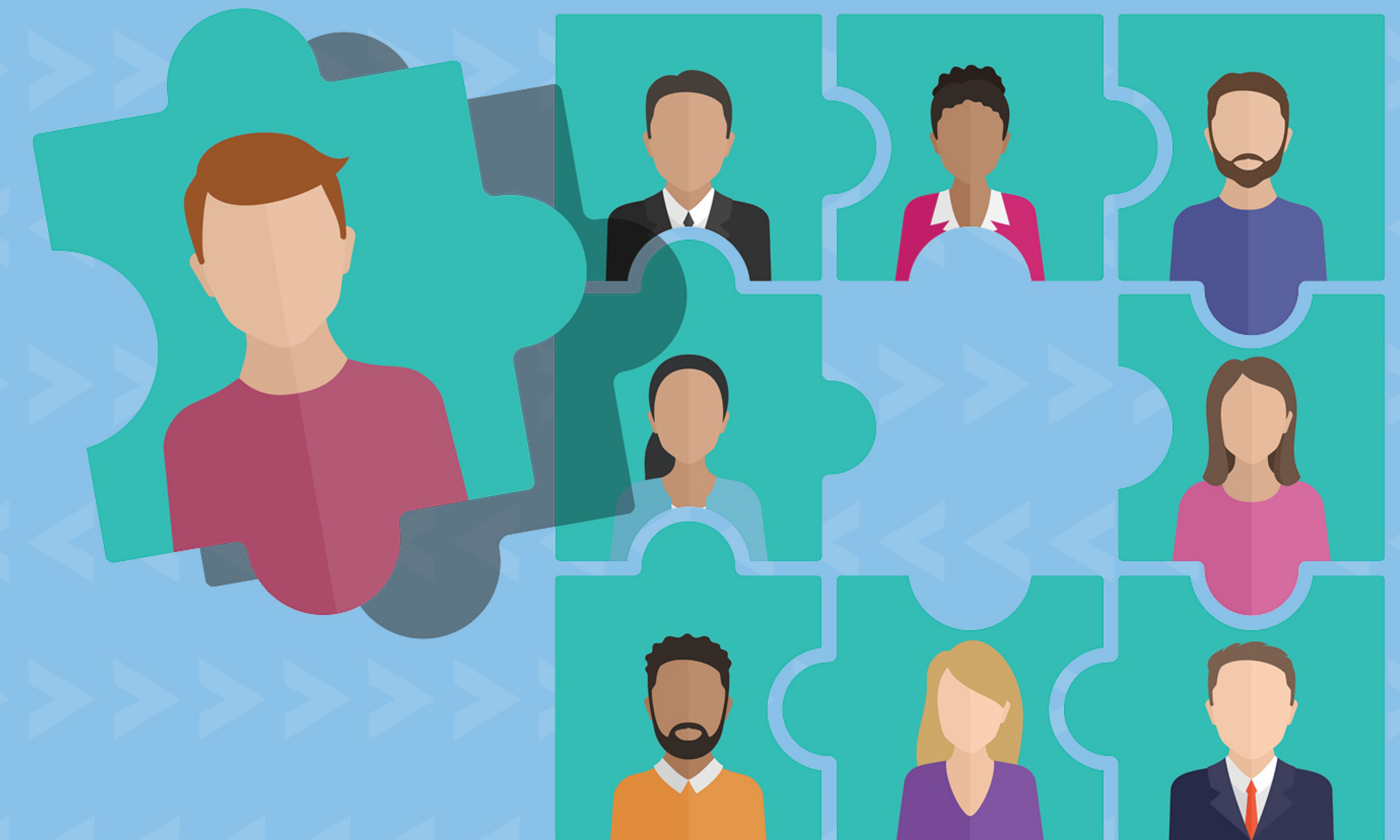
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**City of Dallas**

**Convention and Event Services  
Weekly Events Report  
June 16, 2023**

Event Type	Name	Dates	Location	District
Special Event	Dallas Arts District Pride Block Party 2023	6/16/2023	1800 N. Harwood St.	14
Special Event	Juneteenth - 2023 MLK 4K Walk & Festival	6/17/2023	2922 MLK Jr. Blvd.	7
Special Event	Soul Flower Music Fest	6/17/2023	1900 Main St.	14
Special Event	Texas Event #2	6/17/2023	4349 W. Northwest Hwy.	13
Special Event	15 <sup>th</sup> Annual Sickle Cell Ride	6/17/2023	7439 S. Westmoreland Rd.	3
Special Event	Urban Rapstars Final Nacional 2023	6/17/2023	109 Continental Ave.	6
Special Event	Juneteenth - Picnic	6/17/2023	9455 Lancaster Hutchins Rd.	8
Special Event	Juneteenth - In Hamilton Park 2023	6/17/2023	12225 Willowdell Dr.	10
Special Event	Juneteenth 2023	6/17/2023	3201 Samuell Blvd.	2
Special Event	Deep Ellum Outdoor Market #11	6/17/2023	100 199 N. Crowds St.	2
Special Event	Juneteenth - On Main Block Party	6/18/2023	2646 Main St., STE. 110	2
Special Event	Juneteenth – Festival Brunch	6/18/2023	816 Montgomery St.	2
Special Event	Happy Circus #2	6/18/2023	9334 E. RL Thornton Fwy.	7
Special Event	Juneteenth – Dallas Police Celebration @ Paul Quinn College	6/19/2023	3837 Simpson Stuart Rd.	8
Special Event	Beats on the Bridge	6/19/2023	109 Continental Ave.	6
Special Event	Dallas Housing Foundation – J/M Groundbreaking Ceremony	6/20/2023	2400 Merlin St.	7
Special Event	Turn up the Love – Pride Tour	6/23/2023	208 S. Akard St.	14
Special Event	Oak Cliff Pride “Orgullo”	6/24/2023	508 W. Seventh St.	1
Special Event	Boho Market at the Village Dallas	6/24/2023	5670 Village Glen Dr.	9
Special Event	Ride for Pride Community BikeRide	6/24/2023	3505 Maple Ave.	2
Special Event	The Cute Sailor Moon PopUp	6/24/2023	421 N. Tyler St.	1
Special Event	Happy Circus #3	6/27/2023	9334 E. RL Thornton Fwy.	7
Special Event	Valley View Mall Carnival #1	6/30/2023	13331 Preston Rd.	11

**KBHCCD Schedule of Events**

KBHCC	USA Fit Games	6/17/2023	650 S. Akard St.	2
KBHCC	International Leadership Conference	6/18/2023	650 S. Akard St.	2
KBHCC	DPD Meeting	6/22/2023	650 S. Akard St.	2
KBHCC	2023 KDP National Sales Meeting	6/23/2023	650 S. Akard St.	2
KBHCC	An Evening with Dr. Zahi Hawass	6/24/2023	650 S. Akard St.	2
KBHCC	Summer Institute Dinner	6/24/2023	650 S. Akard St.	2
KBHCC	Site Visit: Welcoming Interactive	6/27/2023	650 S. Akard St.	2
KBHCC	North American Telugu Association Convention 2023	6/28/2023	650 S. Akard St.	2

**City of Dallas  
Office of Homeless Solutions  
TCB Update – June 15, 2023**

**Encampment Resolution (Cleaning) Schedule  
June 12 – June 16, 2023**

<b>Location</b>	<b>District</b>
Buckner Blvd & I-30	7
Hunnicutt Rd & I-30	7
2152 Oaklawn Ave	2
2296 E RL Thornton Fwy	2
1352 S Harwood	2
1700 Chestnut St	7
9300 John W Carpenter	6
11399 N Stemmons Fwy	6
2657 NW Highway	6
2844 LBJ Fwy	6
4349 Greenville Ave	14
14002 Dallas Pkwy	11

**OHS H.A.R.T. Outreach and Advocacy  
June 5 – June 11, 2023**

<b>Performance Measure</b>	<b>Total</b>
Number of Service Request Closed within 10 days	10
Number of Service Request still open (pending closure)	22
Number of MCC's received for the week	13
Number of Locations Visited	34
Number of Individuals Engaged	33
Number of HMIS Entered	1
Number of Panhandlers Engaged	6

**H.A.R.T. Encampment Resolution (Cleaning) Schedule  
June 12 – June 18, 2023**

<b>Location</b>	<b>District</b>
None scheduled at this time	N/A