

Memorandum



CITY OF DALLAS

DATE October 21, 2022

TO Honorable Mayor and Members of the City Council

SUBJECT **Community Development Block Grant Disaster Recovery (CDBG-DR) Funding – October 19, 2022, City Council Briefing**

On Wednesday, [October 19](#), the City Council was scheduled to be briefed on the Community Development Block Grant – Disaster Recovery (CDBG-DR) requirements, timeline, proposed budget, and Action Plan. As communicated on [May 13](#) and [August 26](#), the City of Dallas will receive a direct allocation of CDBG-DR funds from the US Department of Housing and Urban Development (HUD) in the amount of \$24.4 million. Funds were awarded due to the February 2021 winter weather storm. These funds are typically awarded to the State, and the City of Dallas has never received CDBG-DR funds from the State or a direct allocation. Eligible use of funds by category includes disaster recovery, restoration of infrastructure, housing, economic revitalization, and mitigation. Each funded activity must be a CDBG eligible activity (principally benefit low- and moderate-income persons) and address most impacted and distressed (MID) areas. The entire City of Dallas is in a MID so there are no restrictions on location. Funds may only be used for unmet disaster recovery or mitigation needs not addressed by other resources.

To receive CDBG-DR funds, the City must develop an Action Plan that details the use of funds to address unmet recovery needs and mitigation. In July, Budget & Management Services reached out to departments requesting a list of projects. Eligible projects recommended by departments are included in the draft Action Plan. HUD rules require FEMA data be used to guide funding recommendations in the Action Plan. We have been waiting on FEMA data since the funds were announced. The original due date of the Action Plan was September 28. HUD granted a 90-day extension, and the Action Plan is now due by December 28. While we still do not have FEMA data, we are moving forward with a proposed budget and draft Action Plan to meet the December 28, 2022 deadline as shown in the timeline below. Once FEMA data is received, amendments will be made as needed. The proposed budget is provided in the attachment.

Timeline	
Date	Activity
October 19, 2022	City Council briefing on status and proposed budget
November 2, 2022	Consider City Council amendments to proposed budget, if needed
November 9, 2022	City Council preliminary adoption of proposed budget, and call public hearing
November 10, 2022	Start 30-day public review period
December 14, 2022	Hold public hearing and final adoption of CDBG-DR budget
December 28, 2022	CDBG-DR Budget and Action Plan submitted to HUD

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At this point in the planning process, City Council Members are invited to submit proposed amendments/alternate projects to Budget & Management Services by 5:00 pm on Thursday, October 27. The timeline allows the City Council to consider amendments on the November 2 briefing, if needed.

If you have questions or need assistance preparing an amendment, please contact Janette Weedon, Director of Budget & Management Services.



for

Jack Ireland
Chief Financial Officer

[Attachment]

c: T.C. Broadnax, City Manager
Chris Caso, City Attorney
Mark Swann, City Auditor
Billerae Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizer Tolbert, Deputy City Manager
Jon Fortune, Deputy City Manager

Majed A. Al-Ghafry, Assistant City Manager
M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager
Robert Perez, Assistant City Manager
Carl Simpson, Assistant City Manager
Genesis D. Gavino, Chief of Staff to the City Manager
Directors and Assistant Directors

COMMUNITY DEVELOPMENT BLOCK GRANT - DISASTER RECOVERY (CDBG-DR)

	Program	Eligible Category	Amount
1	HOU Down payment Assistance	Housing	500,000
2	HOU Rehabilitation - Multi-Unit	Housing	2,000,000
3	HOU New Construction - Multi-Unit	Housing	12,824,350
	Housing Activity Total		15,324,350
4	PKR Kleburg Rylie - gymnasium floor	Infrastructure	1,000,000
5	PKR Big Thicket - replace damaged roof, gutters and fascia materials	Infrastructure	50,000
6	PKR Bahama Beach - Repairs and paint	Infrastructure	1,600,000
7	PKR Grauwlyer Recreation Center - repairs to additional building used for additional class space and meetings for community. Extensive damage to building due to burst water pipes during the winter storm.	Infrastructure	50,000
	Infrastructure Total		2,700,000
8	BMS Data acquisition, analysis, and creation of action plan(s), implementation plan(s), amendments, and other activities necessary to enable spending funds pursuant to the law.	Planning	500,000
9	HOU Data acquisition, analysis, and creation of action plan(s), implementation plan(s), amendments, and other activities necessary to authorize spending funds on housing activities.	Planning	1,500,000
	Planning Total		2,000,000
	CDBG-DR - Planning 15% Cap		3,664,350
	Under/(Over) Cap		1,664,350
	CDBG-DR - Planning Cap Percentage		8.2%
10	PKR Urban tree canopy and landscaped plantings in parks due to damage and loss of large mature trees.	Mitigation	160,000
11	OEM 2022 City of Dallas Local Mitigation Action Plan	Mitigation	3,027,000
	Mitigation Total		3,187,000
	CDBG-DR - Mitigation Cap		3,187,000
	Under/(Over) Cap		0
12	BMS Admin - Provide coordination of budget development, citizen participation, and centralized reporting to HUD as primary City liaison.	Admin	600,000
13	HOU Admin - Provide operational support for the management and administration for housing related CDBG programs.	Admin	621,650
	Total Admin		1,221,650
	CDBG-DR - Admin 5% Cap		1,221,650
	Under/(Over) Cap		0
	CDBG-DR - Admin Cap Percentage		5%
	GRAND TOTAL CDBG-DR BUDGET		24,433,000