

Memorandum



CITY OF DALLAS

DATE February 8, 2023

TO Honorable Mayor and Members of the City Council

SUBJECT **ARPA Coronavirus Local Fiscal Recovery Funding for City Council Districts**

Along with review and passage of the FY 2021-22 budget in September 2021, the City Council finalized decisions regarding the allocation of \$355.4 million ARPA Coronavirus Local Fiscal Recovery Funds (CLFRF). The ARPA budget approved by the City Council includes \$16 million to provide for specific needs identified by City Council Members and the Mayor. The budget allocation includes \$1 million for each City Council Member and \$2 million for the Mayor to determine the specific use.

Staff has reached out to City Council Members, discussed potential uses, researched eligibility of activities, responded to requests for information, and tried to assist City Council Members in identifying the activities that each City Council Member wants to implement within their district. Prior communication was provided on the following dates and is linked to this memo: [May 13, 2022](#), [July 15, 2022](#), and [October 14, 2022](#).

Attached is a spreadsheet that identifies activities and specific amounts allocated by City Council Members and the Mayor. These activities and allocations are considered final unless you notify us right away of any changes. The spreadsheet also identifies other activities with the allocation indicated as "TBD". We are still awaiting final decisions by City Council Members for the allocation of the remaining funds.

We are approaching a critical point in the timeline to use these funds and need your assistance to move activities forward. **Please submit your final decisions for your remaining funds no later than Tuesday, February 28, 2023.**

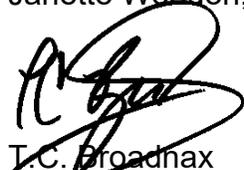
Federal rules require that program and services using ARPA/CLFRF funds go through a competitive solicitation process and cannot be direct awards. In addition to time needed to complete the solicitation process and deliver a program, some projects such as infrastructure projects will require even more time to complete. The deadline to encumber ARPA funds through a competitive solicitation process is September 30, 2024. All encumbered funds must be spent by September 30, 2026.

To ensure all funds are utilized in a timely manner, **we recommend that unallocated funds be reprogrammed to address other high priority citywide initiatives.** We will consider reprogramming of ARPA funds through our FY 2022-23 mid-year budget process with recommendations to GPFM on April 24, 2023 and to the City Council in May 2023.

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As a reminder, activities in qualified census tracts or to serve individuals/communities that were disproportionately affected by the pandemic provide more flexibility and generally include more eligible use categories. Staff is available to assist and work with you to facilitate the allocation of your remaining funds.

If you have additional questions, please contact Jack Ireland, Chief Financial Officer or Janette Weedon, Director of Budget & Management Services.



T.C. Broadnax
City Manager

Attachment

c: Chris Caso, City Attorney
Mark Swann, City Auditor
Biliera Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizer Tolbert, Deputy City Manager
Jon Fortune, Deputy City Manager

Majed A. Al-Ghafry, Assistant City Manager
M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager
Robert Perez, Assistant City Manager
Carl Simpson, Assistant City Manager
Genesis D. Gavino, Chief of Staff to the City Manager
Jack Ireland, Chief Financial Officer
Directors and Assistant Directors

ARPA: Council District-Specific Activities	Eligible in QCT	Allocation	Dept
West - District 1 - Total Allocation		\$1,000,000	
Westmount Park Infrastructure/ Martin-Weiss	Eligible	500,000	PKR
Sidewalks (from Sidewalk Master Plan in QCTs)	Eligible	500,000	PBW
Remaining funds		0	
Moreno - District 2 - Total Allocation		\$1,000,000	
Street Outreach to Impact Public Safety	Eligible	20,000	DPD
Assistance to Residence - 300 Block of Alcalde	Eligible	TBD	TBD
Remaining funds		980,000	
Thomas - District 3 - Total Allocation		\$1,000,000	
Small Business Assistance	Eligible	200,000	SBC
Nonprofit Assistance	Eligible	200,000	SBC
Remaining funds		600,000	
Arnold - District 4 - Total Allocation		\$1,000,000	
Home Repair (zip codes 75216, 75241, and 75203)	Eligible	400,000	HOU
Home Repair (Bottom District)	Eligible	200,000	HOU
Sidewalks and Lighting	Eligible	100,000	PBW
Eloise Lundy Park and Playground Upgrades	Eligible	300,000	PKR
Remaining funds		0	
Resendez - District 5 - Total Allocation		\$1,000,000	
Infrastructure	Eligible	1,000,000	TBD
Remaining funds		0	
Narvaez - District 6 - Total Allocation		\$1,000,000	
Anita Martinez Recreation Center - Elevated Crosswalk	Eligible	500,000	TRN
Sidewalk Program in District 6 in QCTs	Eligible	500,000	PBW
Remaining funds		0	
Bazaldua - District 7 - Total Allocation		\$1,000,000	
Home Repair	Eligible	500,000	HOU
Public Safety Initiative (Blight Remediation)	Eligible	50,000	TBD
Health Care Premiums	Eligible	TBD	TBD
Eviction Assistance	Eligible	TBD	TBD
Remaining funds		450,000	
Atkins - District 8 - Total Allocation		\$1,000,000	
TBD	TBD	TBD	TBD
Remaining funds		\$1,000,000	
Blackmon - District 9 - Total Allocation		\$1,000,000	
Eviction Assistance	Eligible	250,000	OEI
Home Repair	Eligible	650,000	HOU
Fentanyl Awareness (prevention campaign)	Eligible	50,000	OCC
Mental health	Eligible	50,000	OCC
Remaining funds		0	
McGough - District 10 - Total Allocation		\$1,000,000	
Forest-Audelia Park Improvements	Eligible	418,000	PKR
Forest-Audelia Improvements	Eligible	500,000	PKR
Remaining funds		82,000	

ARPA: Council District-Specific Activities	Eligible in QCT	Allocation	Dept
Schultz - District 11 - Total Allocation		\$1,000,000	
Community Survey for Esperanza District	Eligible	35,000	OEI
Explore Permanent Supportive Housing Options	Eligible	TBD	TBD
Possible health clinics - Jewish Family Services (JFS), and Parkland	Eligible	TBD	TBD
Esperanza - Open Space/green space plan	Eligible	TBD	TBD
Possible grants to infuse arts and culture into certain area(s)	TBD	TBD	TBD
Remaining funds		965,000	
Mendelsohn - District 12 - Total Allocation		\$1,000,000	
Mobile Food Distribution	Eligible	200,000	OCC
Food Bank and Essential Necessities	Eligible	200,000	OCC
Mental Health Assistance	Eligible	200,000	OCC
Workforce Dev Under/Unemployed	Eligible	100,000	SBC
Temporary Rental Assistance	Eligible	300,000	OCC
Remaining funds		0	
Willis - District 13 - Total Allocation		\$1,000,000	
Rental Assistance	Eligible	300,000	OCC
GED Courses - Vickery Park	Eligible	TBD	TBD
Financial Literacy	Eligible	TBD	TBD
Grocery Store (assistance to small business)	Eligible	TBD	TBD
Lighting/Blight Remediation	Eligible	TBD	TBD
Outreach Specialists (targeted population)	Eligible	TBD	TBD
Fentanyl Awareness (prevention campaign)	Eligible	TBD	TBD
Health Clinic (may require collaboration with another entity)	TBD	TBD	TBD
Remaining funds		700,000	
Ridley - District 14 - Total Allocation		\$1,000,000	
Eviction Assistance (Prevention)	Eligible	500,000	OEI
Remaining funds		500,000	
Mayor Johnson - Total Allocation for Citywide Use		\$2,000,000	
Incubators for Businesses in QCTs	Eligible	250,000	ECO
Park Improvements in QCTs	Eligible	1,000,000	PKR
Workforce Development in QCTs	Eligible	750,000	SBC
Remaining funds		0	