

Memorandum



CITY OF DALLAS

DATE March 3, 2023

TO Honorable Mayor and Members of the City Council

SUBJECT **M/WBE Participation for March 8, 2023 Council Agenda**

The policy of the City of Dallas is to engage certified Minority and Women-owned Business Enterprises (M/WBEs) to the greatest extent feasible on the City’s architecture & engineering, construction, goods, and professional services contracts. The City’s Business Inclusion and Development Policy (BID Policy) is overseen by the Business Inclusion and Development (BID) division of the Small Business Center, which is providing this summary of M/WBE participation for the March 8, 2023 City Council Agenda.

As a reminder, the M/WBE goals that became effective on October 1, 2020 are:

Architecture & Engineering	Construction	Professional Services	Other Services	Goods
34.00%	32.00%	38.00%	N/A	32.00%

For this agenda, BID reviewed **23** agenda items; **13** items on this agenda include an M/WBE goal. Of those **13** items, **2** exceeded the goal, **1** met the goal, **10** did not meet the goal, but complied with the BID policy. This agenda includes **10** items that did not have an applicable M/WBE goal. The table below provides a summary of M/WBE participation for this agenda.

#	Contract Amount	Procurement Category	M/WBE Goal	M/WBE Subcontracting %	M/WBE Overall Participation %	M/WBE Overall \$	Status
3	\$25,000,000.00	Construction	32.00%	TBD	TBD	TBD	Job Order Contracting Services at City Facilities have a 32.00% M/WBE goal.
5	\$249,708.00	Architecture & Engineering	34.00%	23.91%	23.91%	\$103,097.00	Does not meet goal but complies with BID Policy
6	\$248,921.00	Architecture & Engineering	34.00%	63.04%	63.04%	\$156,921.00	Exceeds Goal
8	1,668,704.00	Construction	32.00%	32.00%	32.00%	\$533,985.00	Meet Goal
15	\$3,246,608.18	Construction	32.00%	37.00%	100.00%	\$1,201,245.02	Exceeds Goal
18	\$358,770.00	Professional Services	38.00%	34.02%	34.02%	\$122,040.00	Does not meet goal but complies with BID Policy
23	\$36,250.00	Revenue	N/A	0.00%	100.00%	\$36,250.00	M/WBE N/A Revenue; Prime is MBE
24	\$850,025.55	Goods	N/A	N/A	N/A	N/A	M/WBE N/A CO-OP
26	\$0.00	Other Services	N/A	N/A	N/A	\$0.00	M/WBE N/A Interlocal Agreement

#	Contract Amount	Procurement Category	M/WBE Goal	M/WBE Subcontracting %	M/WBE Overall Participation %	M/WBE Overall \$	Status
27	\$2,876,418.00	Goods	32.00%	0.00%	0.00%	\$0.00	Does not meet goal but complies with BID Policy. Item is RFB. Lowest responsible bidder was selected.
28	\$1,584,800.00	Goods	32.00%	0.00%	0.00%	\$0.00	Does not meet goal but complies with BID Policy. Item is RFB. Lowest responsible bidder was selected.
29	\$2,100,460.42	Goods	32.00%	0.00%	0.00%	\$0.00	Does not meet goal but complies with BID Policy
30	\$1,642,994.00	Other Services	N/A	N/A	N/A	N/A	M/WBE N/A Other Services
31	\$750,000.00	Professional Services	38.00%	0.00%	0.00%	\$0.00	Does not meet goal but complies with BID Policy
32	\$3,016,700.00	Other Services	N/A	N/A	100.00%	\$3,016,700.00	M/WBE N/A Other Services; Prime is WBE
33	\$1,015,914.60	Other Services	N/A	N/A	N/A	N/A	M/WBE N/A Other Services
34	\$1,131,636.41	Other Services	N/A	N/A	N/A	N/A	M/WBE N/A Other Services
35	\$2,000,000.00	Other Services	N/A	N/A	N/A	N/A	M/WBE N/A Other Services
36	\$1,000,000.00	Other Services	N/A	5.60%	5.60%	\$56,000.00	M/WBE N/A Other Services; Prime is MBE
37	\$2,750,000.00	Other Services	N/A	0.73%	0.73%	\$20,000.00	M/WBE N/A Other Services; Prime is MBE
39	\$428,960.00	Professional Services	38.00%	0.00%	100.00%	\$428,960.00	Does not meet goal but complies with BID Policy
42	\$599,839.00	Professional Services	38.00%	25.68%	89.42%	\$536,369.00	Does not meet goal but complies with BID Policy
48	\$8,452,506.00	Construction	32.00%	14.70%	14.70%	\$1,242,419.00	Does not meet goal but complies with BID Policy

*This item reflects the previous BID Policy goal.

The following items do not meet the M/WBE goal, but comply with the BID Policy:

Agenda Item No. 5 Authorize an architectural services contract with Exp U.S. Services Inc. to provide design services for the Airport Emergency Operation Center/Airport Operation Center and Bid phase services at Dallas Love Field - Not to exceed \$249,708.00. Two M/WBE firms are subcontracted on this project; however, M/WBE participation is 4.09% short of the goal.

Agenda Item No. 18 Authorize a three-year professional design services contract for traffic signal design services and other related tasks for six intersections to BGE, Inc.

Award amount is not to exceed \$358,770.00. Three M/WBE firms are subcontracted on this project; however, M/WBE participation is 3.98% short of the goal.

Agenda Item No. 27 Authorize a two-year master agreement for the purchase of transfer fleet trailers from BTE Body Company, Inc., Spector Manufacturing, Inc., Phelps Industries, Inc. Award amount is estimated \$2,876,418. The 3 vendors on this contract are the manufacturers of the trailers being procured. There is no subcontracting opportunity for M/WBEs.

Agenda Item No. 28 Authorize a three-year master agreement for the purchase of asphalt emulsion from Ergon Asphalt & Emulsions, Inc. and P Squared Emulsion Plants, LLC. Total award amount is not to exceed \$1,584,800.00. These goods were procured through the Request for Bid process, and the lower responsive bidders were selected.

Agenda Item No. 29 Authorize the third of three, one-year renewal options, to the master agreement with VetSource Mobility, LLC for ruggedized mobile data computers. Award is not to exceed \$2,100,460.42. VetSource is the authorized reseller of ruggedized computers. There is no subcontracting opportunity for M/WBEs to join this contract.

Agenda Item No. 31 Authorize a one-year service contract in the amount of \$250,000, with two one-year renewal options in a total amount of \$500,000, for dental health services for seniors 60 years of age and older. The award amount will not exceed \$750,000. Texas A&M University College of Dentistry was the only proposer and documented their Good Faith Effort to find M/WBE subcontractors.

Agenda Item No. 39 Authorize a professional services contract with Arredondo, Zepeda & Brunz, LLC for staff augmentation support to complete the 2017 Bond Program projects for City Parks and Fair Park - Not to exceed \$428,960.00 The goal was not met; however, the prime vendor is a M/WBE firm.

Agenda Item No. 42 Authorize Supplemental Agreement No. 1 to the professional services contract with McCoy Collaborative Preservation Architecture, for architectural and engineering services for the Magnolia Lounge Building Facility Improvements. Award will not exceed \$599,839.00. For this increase in contract, the M/WBE goal is 38.00%, and the M/WBE participation is 25.68% from 5 subcontractors. The goal was not met; however, the prime vendor is also a M/WBE firm. This contract's overall M/WBE participation stands at 89.42%.

Agenda Item No. 48 Authorize a construction services contract to Austin Filter Systems, Inc. for the installation of erosion control and storm drainage improvements at 13 locations. Award amount will not exceed \$8,452,506.00. M/WBE participation is 14.70% across 8 firms. The M/WBE goal was not met, but the vendor documented their Good Faith Effort in compliance with BID policy.

Local Businesses

The table below provides the count of businesses by location for prime contractors and M/WBE subcontractors. There are a total of 33 prime contractors considered in this agenda. The local status for each prime contractor and the percentage of local workforce is also included in the agenda information sheet.

Vendor	Local		Non-Local		Total
Prime	19	57.58%	14	42.42%	33
M/WBE Sub	21	70.00%	9	30.00%	30

Please feel free to contact me or Joyce Williams, Director Small Business Center if, you have any questions or should you require additional information.



Kimberly Bizer Tolbert
Deputy City Manager

- c: T.C. Broadnax, City Manager
- Tammy Palomino, Interim City Attorney
- Mark Swann, City Auditor
- Biliera Johnson, City Secretary
- Preston Robinson, Administrative Judge
- Jon Fortune, Deputy City Manager

- Majed A. Al-Ghafry, Assistant City Manager
- M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager
- Dr. Robert Perez, Assistant City Manager
- Carl Simpson, Assistant City Manager
- Jack Ireland, Chief Financial Officer
- Genesis D. Gavino, Chief of Staff to the City Manager
- Directors and Assistant Directors



City of Dallas

M/WBE Agenda Item Matrix

March 8, 2023 City Council Agenda

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
23-380 3	\$25,000,000.00	Construction	32.00%
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	N/A	N/A	N/A
Subject:	Authorize a two-year construction services contract with three one-year renewal options to perform job order contracting services at City of Dallas facilities with METCO Engineering dba METCO, Brown & Root Industrial Services LLC, RS Commercial Construction, LLC, 3i Contracting LLC, Phoenix I Restoration and Construction, Ltd., and Big Sky Construction Co. Inc., the most advantageous proposers of 27 - Not to exceed \$25,000,000.00 - Financing: Capital Construction Fund (subject to annual appropriations) (see Fiscal Information)		
Job Order Contracting Services at City Facilities have a 32.00% M/WBE goal.			
Metco Engineering, Inc – Local; Workforce – 85.00% Local			
Big Sky Construction – Local; Workforce – 21.00% Local			
Brown and Root Industrial Services, LLC – Local; Workforce – 33.00% Local			
RS Commercial Construction, LLC – Local; Workforce – 14.00% Local			
Phoenix I Restoration and Construction Ltd.- Local; Workforce –53.00% Local			
3i Contracting, LLC - Local; Workforce – 23.81% Local			

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
23-291 5	\$249,708.00	Architecture & Engineering	34.00%
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	29.31%	29.31% HM, PF	\$103,097.00
Subject:	Authorize an architectural services contract with Exp U.S. Services Inc. to provide design services for the Airport Emergency Operation Center/Airport Operation Center and Bid phase services at Dallas Love Field - Not to exceed \$249,708.00 - Financing: Airport Revenue Fund		
This contract does not meet the M/WBE goal, but complies with good faith efforts.			
Campos Engineering Inc, Local, HM, 15.65% - MEP/FA/FP			
RM Chin & Associates Inc, Local, PF, 13.66% - Organizational Design Management			
Exp U.S. Services, Inc– Local; Workforce – 0.6% Local			



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Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
23-202 6	\$248,921.00	Architecture & Engineering	34.00%
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	63.04%	63.04% IM, IF	\$156,921.00
Subject:	Authorize an engineering services contract with Urban Engineers, Inc. dba Urban Services, Inc. to provide engineering services for parking lot pavement, grading & drainage improvements, correct existing deficiencies, bid phase and construction administration services at Dallas Love Field Love Connection - Not to exceed \$248,921.00 - Financing: Aviation Fund		
This contract exceeds the M/WBE goal.			
HVJ North Texas – Chelliah Consultants Inc, Local, IM, 11.90% - Project Mgmt and Civil Engineering IEA, Inc, Local, IM, 37.61% - Geotechnical Engineering Lina T Ramey & Associates, Local, IF, 13.53% - Drainage Design, Permitting Urban Engineers, Inc dba Urban Services, Inc – Local; Workforce – 100.00% Local			

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
23-572 8	\$1,668,704.00	Construction	32.00%
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	32.00%	32.00%	\$533,985.00
Subject:	Authorize the (1) sale of up to eight Land Transfer Program lots to Andrews Development & Holdings, LLC, and/or its affiliates (Developer) subject to restrictive covenants, a right of reverter, and execution and recording of all necessary documents, pursuant to the City's Land Transfer Program; (2) release of lien for all non-tax City liens, notices, or orders that were filed on up to eight Land Transfer Program lots sold to Developer prior to or subsequent to the deeds transferring the lots to the City of Dallas; and (3) execution of a development agreement with Developer for the construction of up to eight single-family homes on the Land Transfer Program lots - Estimated Revenue: General Fund \$11,843.91; Revenue Foregone: General Fund \$79,314.87 (see Fiscal Information)		
This contract meets the M/WBE goal.			
Andrews Development & Holdings, LLC, Local, BF			
Andrews Development & Holdings, LLC - Local; Workforce - 100.00% Local			



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M/WBE Agenda Item Matrix

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Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
23-306 15	\$3,246,608.20	Construction	32.00%
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	37.00%	100.00% HM, OF	\$1,201,245.02
Subject:	Authorize a construction services contract for the construction of Street Reconstruction Group 17-1410 - (list attached to the Agenda Information Sheet) - Estrada Concrete Co., LLC, lowest responsible bidder of four - Not to exceed \$3,246,608.20 - Financing: Street and Transportation (A) Fund (2017 General Obligation Bond Funds) (\$2,963,343.20), Water Capital Improvement F Fund (\$162,310.00), Water Construction Fund (\$8,700.00), Wastewater Capital Improvement G Fund (\$105,505.00), and Wastewater Construction Fund (\$6,750.00)		
This contract exceeds the M/WBE goal.			
Estrada Readymix, Local, HM, 28.00% - Concrete Supplier Cardenas Total Concrete, Local, HM, 7.00% - Flatwork Texas SWPP, Local, OF, 2.00% - SWPP Estrada Concrete Company, Non-Local, HM, 63.00% - GC			
Estrada Concrete Company, LLC – Non-local; Workforce – 67.00% Local			

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
23-462 18	\$358,770.00	Professional Services	38.00%
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	34.02%	34.02% HM, HF, WF	\$122,040.00
Subject:	Authorize a three-year professional design services contract for traffic signal design services for the following six intersections: Harry Hines Boulevard at Walnut Hill Lane; Midway Road at Royal Lane; Hillcrest Road at Spring Valley Road; Dallas Parkway at Frankford Road; President George Bush Turnpike at Midway Road; Park Lane at Shady Brook Lane; and other related tasks - BGE, Inc., most highly qualified proposer of five - Not to exceed \$358,770.00 - Financing: Coronavirus State and Local Fiscal Recovery Fund		
This contract does not meet the M/WBE goal, but complies with good faith efforts.			
Gorrondona & Associates, Local, HM, 23.79% - Surveying Rios Group, Local, HF, 6.55% - Level A SUE GRAM Traffic NTX, Non-Local, WF, 3.68% - Traffic Count Data			
BGE, Inc. – Local; Workforce – 100.00% Local			



M/WBE Agenda Item Matrix
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Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
23-536 23	\$36,250.00	Revenue	N/A
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	0.00%	100.00% BM	\$36,250.00
Subject:	Authorize a five-year concession contract for the operation of food and beverage concessions at the Kiest Softball Complex for the Park & Recreation Department - Glow Cones Concessions, LLC, most advantageous proposer of two - Estimated Revenue Amount: General Fund \$36,250 (Annual Net Revenue \$7,250)		
The Business Inclusion and Development Policy does not apply to Revenue contracts, however, the prime contractor is a certified MBE.			
Glow Cones Concessions, LLC., Non-Local, BM, 100.00% – Revenue			
Glow Cones Concessions, LLC – Non-Local; Workforce – 2.77% Local			

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
23-539 24	\$850,025.55	Goods	N/A
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	N/A	N/A	N/A
Subject:	Authorize a three-year cooperative purchasing agreement for a software subscription for the visualization of network servers and workloads including network traffic visualization, vulnerability assessment, and external threat management for the Department of Information and Technology Services with Cyber Watch Systems, LLC, through The Interlocal Purchasing System cooperative agreement - Not to exceed \$850,025.55 - Financing: Data Services Fund (subject to annual appropriations)		
The Business Inclusion and Development Policy does not apply to Cooperative Purchasing Agreements.			
Cyber Watch Systems, LLC – Non-Local; Workforce – 0.00% Local			



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M/WBE Agenda Item Matrix
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Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
23-537 26	\$0.00	Other Services	N/A
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	N/A	N/A	\$0.00
Subject:	Authorize a three-year interlocal purchasing agreement for prepaid payroll card services for the City Controller's Office with U.S. Bank National Association through the Texas Comptroller of Public Accounts interlocal agreement - Financing: No cost consideration to the City (see Fiscal Information)		
The Business Inclusion and Development Policy does not apply to Interlocal Purchasing Agreements, however, the prime contractor is subcontracting with certified M/WBEs.			
U.S. National Bank Association– Non-Local; Workforce – 0.00% Local			

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
23-564 27	\$2,876,418.00	Goods	32.00%
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	0.00%	0.00%	\$0.00
Subject:	Authorize a two-year master agreement for the purchase of transfer fleet trailers for the Department of Sanitation Services - BTE Body Company, Inc. in the estimated amount of \$1,435,392, Spector Manufacturing, Inc. in the estimated amount of \$733,116, and Phelps Industries, Inc. in the estimated amount of \$707,910, lowest responsible bidders of three - Total estimated amount of \$2,876,418 - Financing: Sanitation Capital Improvement Fund		
The Request for Bid method of procurement resulted in the lowest responsive bidder being selected, which resulted in no M/WBE participation.			
BTE Body Company, Inc. – Local; Workforce – 0.00% Spector Manufacturing, Inc. – Non-Local; Workforce – 0.00% Phelps Industries, Inc. - Non-Local; Workforce – 0.00%			



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M/WBE Agenda Item Matrix
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Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
23-565 28	\$1,584,800.00	Goods	32.00%
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	0.00%	0.00%	\$0.00
Subject:	Authorize a three-year master agreement for the purchase of asphalt emulsion for the Department of Public Works - Ergon Asphalt & Emulsions, Inc. in the amount of \$1,243,200.00 and P Squared Emulsion Plants, LLC in the amount of \$341,600.00, lowest responsible bidders of two - Total not to exceed \$1,584,800.00 - Financing: General Fund		
This contract does not meet the M/WBE goal, but complies with good faith efforts.			
Ergon Asphalt & Emulsions, Inc.- Non-Local; Workforce - 0.00% Local P Squared Emulsion Plants LLC - Non-Local; Workforce - 0.00% Local			

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
23-540 29	\$2,100,460.42	Goods	32.00%
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	0.00%	0.00%	\$0.00
Subject:	Authorize the third of three, one-year renewal options, to the master agreement with VetSource Mobility, LLC for ruggedized mobile data computers for the Department of Information and Technology Services - Not to exceed \$2,100,460.42 - Financing: Data Service Fund (\$2,000,000.00) and Communication Service Fund (\$100,460.42) to be reimbursed by June 2023 from Master Lease Equipment Funds (\$2,100,460.42)		
This contract does not meet the M/WBE goal, but complies with good faith efforts.			
VetSource Mobility, LLC. – Non-Local; Workforce – 0.00% Local			



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M/WBE Agenda Item Matrix

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Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
23-158 30	\$1,642,994.00	Other Services	N/A
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	N/A	N/A	N/A
Subject:	Authorize a one-year service contract for repairs of the thermal storage tank for the Department of Aviation - Christensen Building Group, LLC, most advantageous proposer of two - Not to exceed \$1,642,994.00 - Financing: Aviation Fund (subject to annual appropriations)		
This item is Other Services which does not have an availability and disparity participation goal.			
Christensen Building Group - Non-Local; Workforce – 0.00% Local			

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
23-403 31	\$750,000.00	Professional Services	38.00%
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	0.00%	0.00%	\$0.00
Subject:	Authorize a one-year service contract in the amount of \$250,000, with two one-year renewal options in a total amount of \$500,000, as detailed in the Fiscal Information section, for dental health services for seniors 60 years of age and older residing in the City for the Office of Community Care - Texas A&M University Health Science Center dba Texas A&M University College of Dentistry, only proposer - Not to exceed \$750,000 - Financing: General Fund (subject to annual appropriations)		
This contract does not meet the M/WBE goal, but complies with good faith efforts.			
Texas A&M University Health Science Center dba Texas A&M University College of Dentistry - Non-Local; Workforce - 43.15% Local			



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M/WBE Agenda Item Matrix

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Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
23-12 32	\$3,016,700.00	Other Services	N/A
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	N/A	100.00% WF	\$3,016,700.00
Subject:	Authorize a three-year service contract, with one two-year renewal option, for human capital management module consulting and implementation for the Department of Human Resources - Precision Task Group, Inc., most advantageous proposer of two - Not to exceed \$3,016,700 - Financing: General Fund (\$240,863), Operating Carryover Fund (\$999,200), Employee Health Benefits Fund (\$823,000), Data Services Fund (\$718,818), and Information Technology Equipment Fund (\$234,819) (subject to annual appropriations)		
The Business Inclusion and Development Policy does not apply to Other Service contracts; however, the prime contractor is a certified WBE.			
Note: This is a deferred item. The previous M/WBE format is finalized in Legistar.			
Precision Task Group, Inc., Non-Local, WF, 100.00% -			
Precision Task Group, Inc. – Non-Local; Workforce – 0.00% Local			

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
23-538 33	\$1,015,914.60	Other Services	N/A
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	N/A	N/A	N/A
Subject:	Authorize a three-year service price agreement for specialized training for Fire-Rescue Department, Water Utilities Department, and the Department of Code Compliance with Texas A&M Engineering Extension Service-TEEX through an interlocal agreement with Texas A & M Engineering Extension Service - Estimated amount of \$1,015,914.60 - Financing: General Fund (\$861,675.00) and Dallas Water Utilities Fund (\$154,239.60) (subject to annual appropriations)		
The Business Inclusion and Development Policy does not apply to Interlocal Purchasing Agreements.			
Texas A & M Engineering Extension Service – Non-Local; Workforce – 1.34% Local			



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M/WBE Agenda Item Matrix
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Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
23-53 34	\$1,131,636.41	Other Services	N/A
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	N/A	N/A	N/A
Subject:	Authorize a five-year service price agreement for maintenance and support of the existing field collection reading system software application and meter reading handheld devices for the Water Utilities Department - Itron, Inc., sole source - Estimated amount of \$1,131,636.41 - Financing: Dallas Water Utilities Fund (\$731,636.41) and Water Construction Fund (\$400,000.00)		
This item is Other Services which does not have an availability and disparity participation goal.			
Itron, Inc., - Non-Local; Workforce – 0.00% Local			

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
23-680 35	\$2,000,000.00	Other Services	N/A
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	N/A	N/A	N/A
Subject:	Authorize an agreement for a term of one year, with a one-year renewal option, approved as to form by the City Attorney, with Dallas Innovation Alliance to improve Internet access and digital literacy skills via the four pillars of digital equity: access, affordability, devices, and literacy skills for eligible City residents who have been disproportionately impacted by the COVID-19 pandemic for an amount not to exceed \$1,000,000 per year, for a total not to exceed amount of \$2,000,000 - Financing: Coronavirus State and Local Fiscal Recovery Fund (\$2,000,000)		
This item is Other Services which does not have an availability and disparity participation goal.			
Dallas Innovation Alliance - Local; Workforce - 30.55% Local			



City of Dallas

M/WBE Agenda Item Matrix

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Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
23-401 36	\$1,000,000.00	Other Services	N/A
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	5.60%	5.60% BF	\$56,000.00
Subject:	Authorize the City Manager to execute an agreement for a term of one year with a one-year renewal option with Dallas AfterSchool Network for the administration of a grant program for eligible Early Childhood Providers and Afterschool/Out of School Time Providers in the city of Dallas in the amount of \$500,000 per year, for a total not to exceed amount of \$1,000,000 - Total amount not to exceed \$1,000,000 - Financing: Coronavirus State and Local Fiscal Recovery Fund (\$1,000,000) (subject to annual appropriations)		
The Business Inclusion and Development Policy does not apply to Other Service contracts, however the prime contractor is a certified MBE.			
Strategic Focus, LLC dba Strategic Focus Educational Services – BF, Local, 5.60% - Staffing services for early childhood programs.			
Dallas Afterschool - Local; Workforce - 52.94% Local			

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
23-399 37	\$2,750,000.00	Other Services	N/A
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	0.73%	0.73% BF	\$20,000.00
Subject:	Authorize the City Manager to execute, for mental health support programs to eligible residents of the City of Dallas, (1) a one-year contract with a one-year renewal option with Harmony Community Development Corporation in an amount not to exceed \$1,000,000 per year; (2) a one-year interlocal agreement with a one-year renewal option with Dallas County Mental Health and Mental Retardation Center dba Metrocare Services in an amount not to exceed \$200,000 per year; (3) a one-year contract with a one-year renewal option with Big Thought in a total amount not to exceed \$120,000 per year; and (4) a one-year contract with a one-year renewal option with Senior Citizens of Greater Dallas, Inc. in an amount not to exceed \$55,000; for a total of three service contracts and one interlocal agreement in a total amount not to exceed \$2,750,000 - Financing: Coronavirus State and Local Fiscal Recovery Fund (\$2,750,000) (subject to annual appropriations)		
The Business Inclusion and Development Policy does not apply to Other Service contracts, however, one of the prime contractors is subcontracting with a certified MBE.			
Rischer Consulting, LLC, BF, L, 0.73% - Grant writing and program consulting			



City of Dallas

M/WBE Agenda Item Matrix

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Harmony Community Development Corporation - Local; Workforce - 41.66% Local
 Dallas County Mental Health and Mental Retardation Center - Local; Workforce - 85.50% Local
 Big Thought - Local; Workforce - 47.42% Local
 Senior Citizens of Greater Dallas, Inc. - Local; Workforce - 40.81% Local

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
	\$428,960.00	Professional Services	38.00%
23-563 39	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	0.00%	100%	\$428,960.00
Subject:	Authorize a professional services contract with Arredondo, Zepeda & Brunz, LLC for staff augmentation support to complete the 2017 Bond Program projects for City Parks and Fair Park - Not to exceed \$428,960.00 - Financing: Bond Program Administration Fund (subject to annual appropriations)		

This contract does not meet the M/WBE goal, but complies with good faith efforts.

Arredondo, Zepeda and Brunz, LLC - Local; Workforce - 19.20% Local



City of Dallas

M/WBE Agenda Item Matrix
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Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
23-529 42	\$599,839.00	Professional Services	38.00%
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	25.68%	This Item 89.42% WF, IM, HF, HM Overall Item 89.42% WF, IM, HF, HM	\$536,369.00
Subject:	Authorize Supplemental Agreement No. 1 to the professional services contract with McCoy Collaborative Preservation Architecture, for architectural and engineering services for the Magnolia Lounge Building Facility Improvements Project located at 1121 1st Avenue in Fair Park - Not to exceed \$599,839.00, from \$93,122.00 to \$692,961.00 - Financing: Fair Park Capital Reserve Fund (\$100,000.00) and Fair Park Improvements (C) Fund (2017 General Obligation Bond Fund) (\$499,839.00)		
This contract does not meet the M/WBE goal, but complies with good faith efforts.			
<p>Supplemental Agreement No. 1 - 89.42% Overall Participation McCoy Collaborative Preservation Architecture, PLLC, Local, WF, 62.79% - Prime Contractor Nova, Non-Local, HM, 10.90% - MPE Engineering JQ Infrastructure, Local, IM, 10.90% - Structural and Civil Engineering CCA Landscape Architects, Inc., Local, WF, 1.95% - Landscape Architecture EWC/IntroSpec, Local, WF, 1.01% - Specifications Abadi Accessibility, Local, HF, 0.63% - Registered Accessibility Specialist This Item – 89.42% M/WBE Participation (25.68% by M/WBE subcontractors) McCoy Collaborative Preservation Architecture, PLLC, Local, WF, 63.74% - Prime Contractor Nova, Non-Local, HM, 11.35% - MPE Engineering JQ Infrastructure, Local, IM, 10.58% - Structural and Civil Engineering CCA Landscape Architects, Inc., Local, WF, 2.25% - Landscape Architecture EWC/IntroSpec, Local, WF, 1.17% - Specifications Abadi Accessibility, Local, HF, 0.33% - Registered Accessibility Specialist</p>			
McCoy Collaborative Preservation Architecture, PLLC – Local; Workforce – 83.33% Local			



City of Dallas

M/WBE Agenda Item Matrix

March 8, 2023 City Council Agenda

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
23-340 48	\$8,452,506.00	Construction	32.00%
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	14.70%	14.70% HF, BF, WF, HM	\$1,242,419.00
Subject:	Authorize a construction services contract for the installation of erosion control and storm drainage improvements at 13 locations (list attached to the Agenda Information Sheet) - Austin Filter Systems, Inc., lowest responsible bidder of three - Not to exceed \$8,452,506.00 - Financing: Storm Drainage Management Capital Construction Fund (\$4,933,272.27), Flood Control (D) Fund (2017 General Obligation Bond Funds) (\$2,327,720.73), Flood Protection and Storm Drainage Facilities Fund (2006 General Obligation Bond Funds) (\$398,183.00), Flood Protection and Storm Drainage Facilities (2012 General Obligation Bond Funds) (\$34,610.00), and Water Capital Improvement F Fund (\$758,720.00)		
This contract does not meet the M/WBE goal, but complies with good faith efforts.			
DFW Aggregates LLC, Local, HF, 1.38% - Haul and Hauling Aggregate Llano River Fence Co, Local, BF, 0.5% - Site Cleaning, Tree Removal, Fencing Buyers Barricades Inc, Non-Local, WF, 0.29% - Traffic Control Champion Fuel Solutions, Non-Local, WF, 4.61% - Fuel Cow Town Redi-Mix, Non-Local, WF, 2.49% - Concrete Supplier Elite Erosion Supply, Non-Local, WF, 4.84% - Gabion and Anchor Supplier Gonzales and Schneeberg, Non-Local, HM, 0.59% - Surveyors Austin Filter Systems– Local; Workforce – 52.00% Local			