

# Memorandum



CITY OF DALLAS

DATE February 17, 2023

TO Honorable Mayor and Members of the City Council

SUBJECT **M/WBE Participation for February 22, 2023 Council Agenda**

The policy of the City of Dallas is to engage certified Minority and Women-owned Business Enterprises (M/WBEs) to the greatest extent feasible on the City’s architecture & engineering, construction, goods, and professional services contracts. The City’s Business Inclusion and Development Policy (BID Policy) is overseen by the Business Inclusion and Development (BID) division of the Small Business Center, which is providing this summary of M/WBE participation for the February 22, 2023 City Council Agenda.

As a reminder, the M/WBE goals that became effective on October 1, 2020 are:

<b>Architecture &amp; Engineering</b>	<b>Construction</b>	<b>Professional Services</b>	<b>Other Services</b>	<b>Goods</b>
34.00%	32.00%	38.00%	N/A	32.00%

For this agenda, BID reviewed **14** agenda items; **7** items on this agenda include an M/WBE goal. Of those **7** items, **3** exceeded the goal, **4** did not meet the goal, but complied with the BID policy. This agenda includes **7** items that did not have an applicable M/WBE goal. The table below provides a summary of M/WBE participation for this agenda.

#	Contract Amount	Procurement Category	M/WBE Goal	M/WBE Subcontracting %	M/WBE Overall Participation %	M/WBE Overall \$	Status
3	\$113,220.00	Architecture & Engineering	25.66%*	18.99%	18.99%	\$21,500.00	Does not meet the goal for this item, however, the overall M/WBE subcontracting goal was met
13	\$569,600.00	Other Services	N/A	N/A	N/A	N/A	M/WBE N/A Emergency Ratification
18	\$116,870.00	Construction	32.00%	0.00%	100.00%	\$116,870.00	Does not meet goal, however, prime is a MBE
19	\$59,075.00	Architecture & Engineering	25.66%*	34.19%	100.00%	\$59,075.00	Exceeds Goal and the prime is a WBE
20	\$231,980.00	Architecture & Engineering	25.66%*	19.40%	19.40%	\$45,000.00	Does not meet the goal for this item; however, the overall M/WBE subcontracting goal was met
21	\$500,000.00	Architecture & Engineering	25.66%*	26.20%	26.20%	\$131,000.00	Exceeds Goal

#	Contract Amount	Procurement Category	M/WBE Goal	M/WBE Subcontracting %	M/WBE Overall Participation %	M/WBE Overall \$	Status
45	\$6,530,254.00	Other Services	N/A	N/A	N/A	N/A	M/WBE N/A CO-OP
50	\$500,000.00	Other Services	N/A	N/A	N/A	N/A	M/WBE N/A Other Services, this is ARPA Grant funding
51	\$4,375,970.00	Other Services	N/A	N/A	N/A	N/A	M/WBE N/A Other Services, this is Grant funding
52	\$2,000,000.00	Other Services	N/A	N/A	N/A	N/A	M/WBE N/A Other Services, this is ARPA Grant funding
54	\$10,835,000.00	Other Services	N/A	22.98%	22.98%	\$2,489,500.00	M/WBE N/A Other Services, the prime is using four M/WBE subcontractors
56	\$4,114,878.82	Other Services	N/A	N/A	N/A	N/A	M/WBE N/A CO-OP
58	\$9,359,000.00	Construction	32.00%	6.02%	34.77%	\$3,253,825.00	This was a Request for Bid and the lowest responsible bidder was selected, however, the overall M/WBE participation was met.
59	\$383,128.87	Construction	25.00%*	25.62%	25.21%	\$98,150.00	Exceeds Goal

\*This item reflects the previous BID Policy goal.

**The following items do not meet the M/WBE goal, but comply with the BID Policy:**

**Agenda Item No. 3** Authorize Supplemental Agreement No. 2 to the professional services contract with O'Brien Engineering, Inc. for (1) additional design and construction administration services for the Dallas Executive Airport Streetscape Enhancements Project. Award amount will not exceed \$113,220.00. For this increase in contract, the original M/WBE goal is 25.66%, for this item, there is 18.99% M/WBE participation, and the project overall is meeting the M/WBE goal at 35.06% M/WBE participation. This contract did not meet the M/WBE goal for this item; however, the overall M/WBE subcontracting goal was met.

**Agenda Item No. 18** Authorize an increase in the construction services contract with CCGMG LLC Series B for additional work in the alley between Edgefield Avenue and Windomere Avenue from Twelfth Street to Wentworth Street - Not to exceed \$116,870.00, from \$497,361.00 to \$614,231.00. This contract does not meet M/WBE subcontracting goal, however, the prime contractor is a certified MBE.

**Agenda Item No. 20** Authorize Supplemental Agreement No. 2 to the professional services contract with Bridgefarmer & Associates, Inc. to provide additional engineering services on East Clarendon Drive and on South Ewing Avenue. Maximum Price will not exceed \$231,980.00. For this increase in contract, the original M/WBE goal is 25.66%, for this item, there is 19.40% M/WBE participation, and the project overall is meeting the

M/WBE goal at 29.91% M/WBE participation. This contract did not meet the M/WBE goal for this item; however, the overall M/WBE subcontracting goal was met.

**Agenda Item No. 58** Authorize a construction services contract with Gadberry Construction Company, Inc. for roof replacements and minor building repairs at Dallas Water Utilities owned facilities. Total amount is not to exceed \$9,359,000.00. This item was procured through Request for Bid and the lowest responsible bidder was selected, however, the overall M/WBE participation was met.

**Local Businesses**

The table below provides the count of businesses by location for prime contractors and M/WBE subcontractors. There are a total of 18 prime contractors considered in this agenda. The local status for each prime contractor and the percentage of local workforce is also included in the agenda information sheet.

Vendor	Local		Non-Local		Total
<b>Prime</b>	14	77.78%	4	22.22%	<b>18</b>
<b>M/WBE Sub</b>	13	65.00%	7	35.00%	<b>20</b>

Please feel free to contact me or Joyce Williams, Director Small Business Center if, you have any questions or should you require additional information.



Kimberly Bizer Tolbert  
 Deputy City Manager

- c: T.C. Broadnax, City Manager
- Tammy Palomino, Interim City Attorney
- Mark Swann, City Auditor
- Biliera Johnson, City Secretary
- Preston Robinson, Administrative Judge
- Jon Fortune, Deputy City Manager
- Majed A. Al-Ghafry, Assistant City Manager
- M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager
- Dr. Robert Perez, Assistant City Manager
- Carl Simpson, Assistant City Manager
- Jack Ireland, Chief Financial Officer
- Genesis D. Gavino, Chief of Staff to the City Manager
- Directors and Assistant Directors



**M/WBE Agenda Item Matrix**  
**February 22, 2023 City Council Agenda**

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
23-215 3	\$113,220.00	Architecture & Engineering	25.66%*
	<b>M/WBE Subcontracting %</b>	<b>M/WBE Overall %</b>	<b>M/WBE Overall Participation \$</b>
	This Item 18.99% PM, WF Overall Item 35.06% PM, WF, BM, HM	This Item 18.99% PM, WF	\$21,500.00
<b>Subject:</b>	Authorize Supplemental Agreement No. 2 to the professional services contract with O'Brien Engineering, Inc. for (1) additional design and construction administration services for the Dallas Executive Airport Streetscape Enhancements Project; and (2) an increase in the fixed limit of the total construction budget for the project to \$3,500,000.00 - Not to exceed \$113,220.00, from \$352,034.47 to \$465,254.47 - Financing: Aviation Construction Fund		
*This item reflects previous Business Inclusion and Development Policy M/WBE goal.			
<b>For this increase in contract, the original M/WBE goal is 25.66%, for this item, there is 18.99% M/WBE participation, and the project overall is meeting the M/WBE goal at 35.06% M/WBE participation. This contract did not meet the M/WBE goal for this item; however, the overall M/WBE subcontracting goal was met.</b>			
This contract does not meet the M/WBE goal, but complies with good faith efforts.			
<b>Supplemental Agreement No 2 – 35.06% Overall Participation</b>			
Lim & Associates, Inc – Local, PM, 14.82% - Surveying Services			
CCA Landscape Architects, Inc – Local, WF, 9.70% - Construction Administration Services			
Alliance Geotechnical Group, Local, BM, 3.55% - Geotechnical Engineering Services			
Solaray Engineering Inc, Local, HM, Subsurface Utility Engineering (SUE) Services			
<b>This Item – 18.99% MWBE Participation</b>			
Lim & Associates, Inc – Local, PM, 13.25% - Surveying Services			
CCA Landscape Architects, Inc – Local, WF, 5.74% - Construction Administration Services			
O'Brien Engineering, Inc– Local; Workforce – 82.00% Local			



**M/WBE Agenda Item Matrix**  
**February 22, 2023 City Council Agenda**

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
23-46 13	\$569,600.00	Other Services	N/A
	<b>M/WBE Subcontracting %</b>	<b>M/WBE Overall %</b>	<b>M/WBE Overall Participation \$</b>
	N/A	N/A	N/A
<b>Subject:</b>	A resolution to ratify an emergency construction services contract for emergency bridge repairs on the Continental/Ronald Kirk Pedestrian Bridge, NBI No. 18-057-9C58-10-007 with Gibson & Associates, Inc., lowest responsible bidder of three - Not to exceed \$569,600.00 - Financing: Street and Alley Improvement Fund		
<b>The Business Inclusion and Development Policy does not apply to Emergency Ratifications.</b>			
Gibson & Associates, Inc – Local; Workforce – 52.00% Local			

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
23-407 18	\$116,870.00	Construction	32.00%
	<b>M/WBE Subcontracting %</b>	<b>M/WBE Overall %</b>	<b>M/WBE Overall Participation \$</b>
	0.00%	100.00% HF	\$116, 870.00
<b>Subject:</b>	Authorize an increase in the construction services contract with CCGMG LLC Series B for additional work in the alley between Edgefield Avenue and Windomere Avenue from Twelfth Street to Wentworth Street - Not to exceed \$116,870.00, from \$497,361.00 to \$614,231.00 - Financing: Water Capital Improvement F Fund		
<b>This contract does not meet M/WBE subcontracting goal, however, the prime contractor is a certified MBE.</b>			
CCGMG LLC Series B, Local, HF, 100.00% - Paving and Drainage			
CCGMG LLC Series B – Local; Workforce – 100.00% Local			



**M/WBE Agenda Item Matrix**  
**February 22, 2023 City Council Agenda**

<b>Agenda Item #</b>	<b>Contract Amount</b>	<b>Procurement Category</b>	<b>M/WBE Goal</b>
23-95 19	\$59,075.00	Architecture & Engineering	25.66%*
	<b>M/WBE Subcontracting %</b>	<b>M/WBE Overall %</b>	<b>M/WBE Overall Participation \$</b>
	34.19%	This Item 34.19% WF, BM Overall Item 100.00% WF, BM	\$59,075.00
<b>Subject:</b>	Authorize Supplemental Agreement No. 1 to the professional services contract with Nathan D. Maier Consulting Engineers, Inc. to provide additional engineering design services for the repair of Maple Avenue Bridge over Turtle Creek and Camp Wisdom Road Bridge over Ricketts Creek in Bridge Repair Group 17-0001 (list attached to the Agenda Information Sheet) - Not to exceed \$59,075.00, from \$197,590.00 to \$256,665.00 - Financing: Street and Transportation (A) Fund (2017 General Obligation Bond Fund)		
*This item reflects previous Business Inclusion and Development Policy M/WBE goal.			
<b>This contract exceeds the M/WBE goal and the prime is WBE.</b>			
<b>Supplemental Agreement No 1 – 100.00% Overall MWBE Participation</b> Nathan D Maier, Local, WF, 84.85% - Engineering, Survey, Management Alliance Geotechnical Group, Inc, Local, BM, 15.15% - Geotechnical Engineering <b>This Item – 34.19% MWBE Participation</b> Nathan D Maier, Local, WF, 65.81% - Engineering, Survey, Management Alliance Geotechnical Group, Inc, Local, BM, 34.19% - Geotechnical Engineering Nathan D. Maier Consulting Engineers, Inc – Local; Workforce – 57.00% Local			



**M/WBE Agenda Item Matrix**  
**February 22, 2023 City Council Agenda**

<b>Agenda Item #</b>	<b>Contract Amount</b>	<b>Procurement Category</b>	<b>M/WBE Goal</b>
23-97 20	\$231,980.00	Architecture & Engineering	25.66%*
	<b>M/WBE Subcontracting %</b>	<b>M/WBE Overall %</b>	<b>M/WBE Overall Participation \$</b>
	This Item 19.40% PM, IM, WF Overall Item 29.91% PM, IM	This Item 19.40% PM, IM, WF	\$45,000.00
<b>Subject:</b>	Authorize Supplemental Agreement No. 2 to the professional services contract with Bridgefarmer & Associates, Inc. to provide additional engineering services on East Clarendon Drive from South Ewing Avenue to Upton Street and on South Ewing Avenue from Interstate Highway 35E to East Clarendon Drive - Not to exceed \$231,980.00, from \$1,228,581.20 to \$1,460,561.20 - Financing: Street and Transportation (A) Fund (2017 General Obligation Bond Fund)		
*This item reflects previous Business Inclusion and Development Policy M/WBE goal.			
<b>For this increase in contract, the original M/WBE goal is 25.66%, for this item, there is 19.40% M/WBE participation, and the project overall is meeting the M/WBE goal at 29.91% M/WBE participation. This contract did not meet the M/WBE goal for this item; however, the overall M/WBE subcontracting goal was met.</b>			
<b>Supplemental Agreement No 2 – 29.91% Overall MWBE Participation</b>			
Lim & Associates Inc, Local, PM, 17.10% - Survey Services			
HVJ North Texas – Chelliah Consultants, Inc, Local, IM, 6.15% - Geotechnical Services			
2M Associates, LLC, Local, IM, 1.55% - Design Services			
ARS Engineers Inc, Local, IM, 1.08% - Subsurface Utility Engineering			
Bowman Engineering & Consulting Inc, Local, WF, 4.03% - Environmental Services			
<b>This Item – 19.40% MWBE Participation</b>			
Lim & Associates Inc, Local, PM, 7.11% - Survey Services			
HVJ North Texas – Chelliah Consultants, Inc, Local, IM, 12.29% - Geotechnical Services			
Bridgefarmer & Associates, Inc – Local; Workforce – 12.14%% Local			



**M/WBE Agenda Item Matrix**  
**February 22, 2023 City Council Agenda**

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
23-154 21	\$500,000.00	Architecture & Engineering	25.66%*
	<b>M/WBE Subcontracting %</b>	<b>M/WBE Overall %</b>	<b>M/WBE Overall Participation \$</b>
	26.20%	26.20%	\$131,000.00
<b>Subject:</b>	Authorize Supplemental Agreement No. 6 to the engineering contract with Wiss, Janney, Elstner Associates, Inc. to continue with the development of a Bridge Management Program in support of the Infrastructure Management Plan, provide design and construction services on minor bridge repair projects; and provide inspection and monitoring on multiple bridges - Not to exceed \$500,000.00, from \$792,921.00 to \$1,292,921.00 - Financing: Street and Alley Improvement Fund		
*This item reflects previous Business Inclusion and Development Policy M/WBE goal.			
<b>This contract exceeds the M/WBE goal.</b>			
VRX, Local, WF, 26.20% - bridge inspection and structural engineering services			
Wiss, Janney, Elstner Associates, Inc – Local; Workforce – 6.15% Local			

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
23-32 45	\$6,530,254.00	Other Services	N/A
	<b>M/WBE Subcontracting %</b>	<b>M/WBE Overall %</b>	<b>M/WBE Overall Participation \$</b>
	N/A	N/A	N/A
<b>Subject:</b>	Authorize (1) a two-year acquisition contract for the purchase of initial licenses and implementation of a building permitting and land management solution for the Department of Information and Technology Services in an amount not to exceed \$2,483,976; (2) an increase in appropriations in an amount not to exceed \$6,530,245 in the Building Inspection Fund; and (3) a five-year service price agreement for additional licenses, maintenance and support of a building permitting and land management solution for the Department of Information and Technology Services in the estimated amount of \$4,046,278 - Accela, Inc., most advantageous proposer of four - Total amount of \$6,530,254 - Financing: Building Inspection Fund (subject to annual appropriations)		
<b>The Business Inclusion and Development Policy does not apply to Cooperative Purchasing Agreements.</b>			
Accela, Inc. - Non-local; Workforce - 0.00% Local			



## M/WBE Agenda Item Matrix

### February 22, 2023 City Council Agenda

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
23-447 50	\$500,000.00	Other Services	N/A
	<b>M/WBE Subcontracting %</b>	<b>M/WBE Overall %</b>	<b>M/WBE Overall Participation \$</b>
	N/A	N/A	N/A
<b>Subject:</b>	Authorize a two-year service contract for workforce training for the Small Business Center - Dallas College in the amount of \$250,000 and Dallas County Mental Health and Mental Retardation Center dba Metrocare Services in the amount of \$250,000, most advantageous proposers of eight - Total amount not to exceed \$500,000 - Financing: Coronavirus State and Local Fiscal Recovery Fund (subject to annual appropriations)		
<b>This item is Other Services which does not have an availability and disparity participation goal, and this is ARPA Grant funding.</b>			
Dallas College - Local; Workforce – 26.61% Local Dallas County Mental Health and Mental Retardation Center dba Metrocare Services – Local; Workforce – 96.00% Local			



**M/WBE Agenda Item Matrix**  
**February 22, 2023 City Council Agenda**

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
23-413 51	\$4,375,970.00	Other Services	N/A
	<b>M/WBE Subcontracting %</b>	<b>M/WBE Overall %</b>	<b>M/WBE Overall Participation \$</b>
	N/A	N/A	N/A
<b>Subject:</b>	<p>Authorize one-year service contract(s), with two one-year renewal options, with a term beginning on October 1, 2022, approved as to form by the City Attorney, with subrecipients for Housing Opportunities for Persons with AIDS programs as follows: (1) Health Services of North Texas, Inc. for Emergency/Tenant Based Rental Assistance in the amount of \$620,731; (2) Open Arms, Inc. dba Bryan’s House for Housing Placement and Other Support Services (childcare services) in the amount of \$100,000; (3) Legacy Counseling Center, Inc. for Facility Based Housing Services (Cottage) in the amount of \$224,700; (4) Legacy Counseling Center, Inc. for Master Leasing/Emergency Voucher Services in the amount of \$604,550; (5) Legacy Counseling Center, Inc. for Housing Facilities Rehabilitation Services in the amount of \$17,000; and (6) Legacy Counseling Center, Inc. for Housing Information Services in the amount of \$160,500; (7) PWA Coalition of Dallas, Inc. dba AIDS Services of Dallas for Emergency/Tenant Based Rental Assistance in the amount of \$113,288 and Housing Placement and Other Support Services in the amount of \$60,011 for a total contract amount of \$173,299 (for permanent housing placement and short-term rent/mortgage/utility assistance services); (8) PWA Coalition of Dallas, Inc. dba AIDS Services of Dallas for Facility Based Housing, Master Leasing, and Emergency Voucher Services in the amount of \$1,730,190; and (9) PWA Coalition of Dallas, Inc. dba AIDS Services of Dallas for Housing Facilities Rehabilitation in the amount of \$745,000, most advantageous proposers of four - Total not to exceed \$4,375,970 - Financing: Housing Opportunities for Persons with AIDS Grant Funds</p>		
<p><b>This item is Other Services which does not have an availability and disparity participation goal, and this is Grant funding.</b></p>			
<p>Open Arms, Inc. dba Bryan’s House - Local; Workforce - 44.00% Local            Legacy Counseling Center, Inc. - Local; Workforce - 80.00% Local            PWA Coalition of Dallas, Inc. - Local; Workforce - 88.00% Local            Health Services of North Texas, Inc. - Non-local; Workforce - 15.25% Local</p>			



**M/WBE Agenda Item Matrix**  
**February 22, 2023 City Council Agenda**

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
23-400 52	\$2,000,000.00	Other Services	N/A
	<b>M/WBE Subcontracting %</b>	<b>M/WBE Overall %</b>	<b>M/WBE Overall Participation \$</b>
	N/A	N/A	N/A
<b>Subject:</b>	Authorize a one-year subrecipient contract in the amount of \$1,000,000, with a one-year renewal option in the amount of \$1,000,000, as detailed in the Fiscal Information, for the purpose of administering a program that focuses on the four pillars of digital equity: access, affordability, devices, and literacy skills to residents for the City Manager’s Office - Dallas Innovation Alliance, most advantageous proposer of three - Total not to exceed \$2,000,000 - Financing: Coronavirus State and Local Fiscal Recovery Fund (subject to annual appropriations)		
<b>This item is Other Services which does not have an availability and disparity participation goal, and this is ARPA Grant funding.</b>			
Dallas Innovation Alliance - Local; Workforce - 30.55% Local			

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
23-405 54	\$10,835,000.00	Other Services	N/A
	<b>M/WBE Subcontracting %</b>	<b>M/WBE Overall %</b>	<b>M/WBE Overall Participation \$</b>
	22.98%	22.98% BM, WF, HM	\$2,489,500.00
<b>Subject:</b>	Authorize a three-year service price agreement for residual removal and disposal services for the Water Utilities Department - Renda Environmental, Inc., most advantageous proposer of four - Estimated amount of \$10,835,000 - Financing: Dallas Water Utilities Fund (subject to annual appropriations)		
<b>The Business Inclusion and Development Policy does not apply to Other Service contracts, however the prime contractor is subcontracting with four certified M/WBEs.</b>			
Robert Trucking, Local, BM, 5.08% - Trucking Ricochet Fuel, Non-Local, WF, 4.61% - Fuel LKT & Associates, Non-Local, WF, 12.46% - Polymer Entrust One Facility Services, Inc. Local, HM, 0.13% - Janitorial Grey Construction, Non-Local, BM, 0.69% - Fence, Grade, Sod Renda Environmental, Inc.- Non-local; Workforce - 48.00% Local			



**M/WBE Agenda Item Matrix**  
**February 22, 2023 City Council Agenda**

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
23-406 56	\$4,114,878.82	Other Services	N/A
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	N/A	N/A	N/A
<b>Subject:</b>	Authorize Supplemental Agreement No. 3 to exercise the second of two one-year renewal options to the service contract with AT&T Corp. for FirstNet services to provide public safety wireless devices and mobile services for the Department of Information and Technology Services through the Department of Information Resources cooperative agreement - Not to exceed \$4,114,878.83 - Financing: General Fund (\$2,173,426.64), Data Services Fund (\$406,873.43), 9-1-1 System Operations Fund (\$225,735.84), Sanitation Operation Fund (\$640,902.33), Dallas Water Utilities Fund (\$389,005.87), and Communication Services Fund (\$278,934.72)		
<b>The Business Inclusion and Development Policy does not apply to Cooperative Purchasing Agreements.</b>			
AT&T Corp. – Local; Workforce – 4.53% Local			

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
23-55 58	\$9,359,000.00	Construction	32.00%
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	6.02%	34.77% HM, HF	\$3,253,825.00
<b>Subject:</b>	Authorize a construction services contract for roof replacements and minor building repairs at Dallas Water Utilities owned facilities (list attached to the Agenda Information Sheet) - Gadberry Construction Company, Inc., lowest responsible bidder - Not to exceed \$9,359,000.00 - Financing: Water Construction Fund (\$6,173,679.00), Wastewater Capital Improvement G Fund (\$2,769,321.00), and Storm Drainage Management Capital Construction Fund (\$416,000.00)		
<b>This item was procured through Request for Bid and the lowest responsible bidder was selected, however, the overall M/WBE participation was met.</b>			
PFS Incorporated, Non-Local, HF, 0.05% - Partnering HD Waste & Recycling, Local, HF, 0.03% - Dumpsters Palmer Services, Local, WF, 5.94% - Electrical Mechanical Gadberry Construction, Local, NM, 28.74% Bonds & Insurance Gadberry Construction, Inc – Local; Workforce – 15.80% Local			



**M/WBE Agenda Item Matrix**  
**February 22, 2023 City Council Agenda**

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
23-41 59	\$383,128.87	Construction	25.00%*
	<b>M/WBE Subcontracting %</b>	<b>M/WBE Overall %</b>	<b>M/WBE Overall Participation \$</b>
	25.62%	This Item 25.62% HF, WF, BF Overall Item 25.21% HF, HM, OF, WF, BF	\$98,150.00
<b>Subject:</b>	Authorize an increase in the construction services contract with Austin Filter Systems, Inc. for additional work associated with Erosion Control Improvements Package B at five locations (list attached to Agenda Information Sheet) - Not to exceed \$383,128.87, from \$6,645,996.30 to \$7,029,125.17 - Financing: Flood Protection and Storm Drainage Facilities Fund (2012 General Obligation Bond Funds)		
*This item reflects previous Business Inclusion and Development Policy M/WBE goal.			
<b>This contract exceeds the M/WBE goal.</b>			
<b>Change Order No 3 – 25.21% Overall MWBE Participation</b> DFW Aggregate, Local, HF, 7.98% - Trucking/Hauling Gonz & Schneeberg, Non-Local, HM, 0.59% - Survey & Engineering Brock Environmental Services, Non-Local, OF, 0.16% - Erosion Control Elite Erosion Supply, Non-Local, WF, 6.26% - Material Supplier B & B Waste Transit, Local, WF, 0.23% - Dumpsters Champion Fuel, Non-Local, WF, 0.82% - Fuel Buyers Barricade, Non-Local, WF, 0.12% - Traffic Control Blue Sky Sod Farms, Non-Local, HF, 0.19% - Grass Supplier Llano Fencing Co, Local, BF, 3.31% - Fencing Cowtown Redi Mix, Non-Local, WF, 2.43% - Concrete <b>This Item – 25.62% MWBE Participation</b> DFW Aggregate, Local, HF, 7.05% - Trucking/Hauling Llano Fencing Co, Local, BF, 11.81% - Fencing Cowtown Redi Mix, Non-Local, WF, 2.99% - Concrete Elite Erosion Supply, Non-Local, WF, 1.03% - Material Supplier Champion Fuel, Non-Local, WF, 2.74% - Fuel			
Austin Filter Systems, Inc– Non-local; Workforce – 0.75%% Local			