

# Memorandum



CITY OF DALLAS

DATE March 10, 2023

TO Honorable Mayor and Members of the City Council

SUBJECT **Responses to Questions from March 1, 2023 City Council Briefing – Update of 2024 Bond Program**

## Background

As part of the City Council briefing on March 1, 2023, the Office of Bond and Construction Management (BCM), provided updates, on the development of the 2024 Bond Program, to the Mayor and City Council. The update of the 2024 Bond Program included discussions of the proposed bond propositions and recommended funding amounts, project scoring and the inclusion of equity in the scoring, and the creation of a Community Bond Task Force. While many questions were answered, the purpose of this memorandum is to provide follow-up to unanswered questions received during the City Council briefing.

## Questions and Responses

Below are the responses to the outstanding questions from the City Council briefing to provide updates on the development of the 2024 Bond Program:

- 1. Funding allocation for the 2024 Bond:** The allocation provided in the presentation was based on the 2017 Bond Program while emphasizing street condition. The allocation provided was for discussion purposes only. The Office of Bond and Construction Management will be sending out a survey to the Mayor and Council to provide guidance to staff and Task Force members on category prioritization.
- 2. Requests from residents on bond projects:** As of March 10, 2023, we have received 6 requests for projects in the next bond. BCM will be providing monthly updates on the bond project requests that come into Council for their information. If volume of requests increases, the requests will distribute on a more frequent basis.
- 3. Provide the point break down for the Priority Overlay criteria shown:** The Priority Overlay section comprises of the following areas:
  - a. High Crime Areas
  - b. TOD – Transit Oriented Districts
  - c. Market Value Analysis
  - d. 311 Service Requests
  - e. Project intersection/ overlay

All of the above layers are given 2-points in an “all or nothing” scoring based on the GIS layers and project location.

- 4. Equity Impact Assessment (EIA) Score:** Please see attachment showing the listing of the 50 predominant zip-codes for the City of Dallas and their EIA score. The remaining 34 zip-code areas are currently being verified that they are in the City Limits and will be added to the updated tool. Please note, that regardless of the zip code, all areas of Dallas will have an EIA score (1-5).
- 5. Report on the Management Fee:** The Chief Financial Officer is providing a response to this in a separate memorandum.
- 6. Is Crash Data included in the Priority Overlay?** Crash Data is related to transportation or street/sidewalk projects, it is not included in the priority overlay section. Crash data is accounted for in the Department of Transportation’s technical criteria, in the “Safety” Category.
- 7. 311 data vs people who won’t call in??** BCM has a 2024 Bond Request Form on their website in English and Spanish available for anyone who is not comfortable calling 311. <http://bit.ly/3IW0BOz>
- 8. Setting goals for task force** BCM will work with the infrastructure departments to identify appropriate goals to be used as guidelines for the Community Task Force meetings.
- 9. What are citywide project and district wide projects.** City wide projects are projects, such as Fair Park or the Cultural Arts facilities, while they reside in one district, the purpose is to service the City as a whole. BCM is currently looking at the impact to having street improvement projects for streets classified as “arterial” be considered City Wide projects.
- 10. How are Environmental considerations incorporated?** Environmental considerations are not included in the Technical Criteria. However, the Dallas Office of Environmental Quality & Sustainability, is assisting infrastructure departments with developing net-zero-carbon based design and performance specifications to be implemented as a part of the 2024 bond program.

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As this memorandum has provided responses to outstanding questions from the March 1, 2023 City Council briefing, which provided updates on the development of the 2024 Bond Program, should there be any further questions, please contact Jennifer Nicewander, P.E., Interim Director of Bond and Construction Management, at [jennifer.nicewander@dallas.gov](mailto:jennifer.nicewander@dallas.gov).



Robert M. Perez, Ph.D.  
Assistant City Manager

[Attachment]

c: T.C. Broadnax, City Manager  
Tammy Palomino, Interim City Attorney  
Mark Swann, City Auditor  
Billieae Johnson, City Secretary  
Preston Robinson, Administrative Judge  
Kimberly Bizer Tolbert, Deputy City Manager  
Jon Fortune, Deputy City Manager

Majed A. Al-Ghafry, Assistant City Manager  
M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager  
Carl Simpson, Assistant City Manager  
Jack Ireland, Chief Financial Officer  
Genesis D. Gavino, Chief of Staff to the City Manager  
Directors and Assistant Directors

## Equity Impact Assessment 2021

Zip Code	Hispanic, Black, or Native American Population	Poverty	Homeownership	Population 65 and Older	Social Vulnerability Index	EIA Compound Score
75019	17.60%	2.22%	70.65%	8.38%	Low	1
75051	81.72%	16.82%	46.93%	9.32%	Low	3
75052	64.48%	6.16%	74.19%	8.82%	Low	1
75201	29.35%	4.87%	11.78%	5.36%	Low	1
75202	31.76%	17.51%	21.65%	1.80%		2
75203	90.69%	26.15%	26.76%	8.77%	High	4
75204	36.34%	14.56%	20.46%	5.99%	Low	1
75206	29.25%	8.12%	26.72%	7.79%	Low	1
75207	65.66%	3.83%	0.60%	1.63%	Low	1
75208	73.87%	11.18%	53.60%	10.14%	High	2
75209	28.79%	4.04%	60.86%	14.43%	Low	1
75210	98.96%	34.99%	23.41%	8.30%	High	4
75211	91.37%	21.45%	49.89%	8.07%	High	4
75212	86.38%	29.76%	50.83%	9.77%	High	3
75214	23.49%	5.52%	53.85%	13.27%	Low	1
75215	91.72%	26.50%	33.24%	11.82%	High	4
75216	97.20%	27.99%	48.88%	13.27%	High	5
75217	94.11%	26.36%	61.02%	7.20%	High	3
75218	29.45%	5.46%	66.15%	17.43%	High	2
75219	28.90%	8.07%	34.55%	11.27%	High	2
75220	60.83%	16.25%	31.24%	6.57%	High	3
75223	79.99%	24.20%	52.45%	9.94%	High	3
75224	89.76%	22.26%	48.37%	8.17%	High	4
75225	4.80%	2.02%	76.23%	21.51%	Low	1
75226	63.09%	18.34%	6.39%	4.79%	Low	2
75227	90.34%	22.18%	57.83%	8.06%	High	3
75228	72.68%	17.97%	46.59%	9.38%	High	4
75229	37.67%	7.41%	72.08%	11.96%	Low	1
75230	19.63%	3.05%	61.91%	21.26%	Low	1
75231	59.87%	21.18%	17.67%	7.72%	High	3
75232	92.19%	23.85%	56.46%	17.40%	High	4
75233	88.80%	19.49%	49.93%	11.32%	High	4
75234	54.47%	6.35%	60.91%	14.60%	Low	1
75235	59.95%	10.75%	24.00%	9.34%	Low	1
75236	90.00%	16.08%	34.65%	6.09%	High	4
75237	96.32%	32.36%	14.63%	5.91%	High	4
75238	42.99%	10.95%	49.66%	11.83%	Low	1
75240	70.57%	19.89%	24.07%	8.30%	High	4
75241	97.14%	23.17%	58.68%	15.02%	High	4
75243	67.64%	20.72%	24.14%	8.14%	High	3
75244	27.24%	1.69%	48.93%	14.25%	Low	2
75246	59.39%	23.26%	11.41%	18.33%	High	4
75247	55.34%		0.00%	36.58%	High	3
75248	28.80%	5.00%	52.97%	18.16%	Low	1
75249	88.06%	11.40%	73.79%	7.65%		1

## Equity Impact Assessment 2021

Zip Code	Hispanic, Black, or Native American Population	Poverty	Homeownership	Population 65 and Older	Social Vulnerability Index	EIA Compound Score
75251	27.21%	25.46%	0.00%	23.07%		3
75252	27.76%	8.55%	41.62%	14.38%	Low	2
75253	81.53%	21.26%	61.85%	4.19%	High	3
75254	62.57%	14.53%	18.65%	6.79%	Low	1
75287	49.15%	10.34%	20.52%	6.49%	Low	1