

Memorandum



CITY OF DALLAS

DATE December 9, 2022

TO Honorable Mayor and Members of the City Council

SUBJECT **M/WBE Participation for December 14, 2022 Council Agenda**

The policy of the City of Dallas is to engage certified Minority and Women-owned Business Enterprises (M/WBEs) to the greatest extent feasible on the City’s architecture & engineering, construction, goods, and professional services contracts. The City’s Business Inclusion and Development Policy (BID Policy) is overseen by the Business Inclusion and Development (BID) division of the Small Business Center, which is providing this summary of M/WBE participation for the December 14, 2022 City Council Agenda.

As a reminder, the M/WBE goals that became effective on October 1, 2020 are:

Architecture & Engineering	Construction	Professional Services	Other Services	Goods
34.00%	32.00%	38.00%	N/A	32.00%

For this agenda, BID reviewed **26** agenda items; **9** items on this agenda include an M/WBE goal. Of those **9** items, **3** met the goal, **4** exceeded the goal, **1** received a goal waiver, and **1** did not meet the goal, but complied with the BID policy. This agenda includes **17** items that did not have an applicable M/WBE goal. The table below provides a summary of M/WBE participation for this agenda.

#	Contract Amount	Procurement Category	M/WBE Goal	M/WBE Subcontracting %	M/WBE Overall Participation %	M/WBE Overall \$	Status
4	\$2,250,000.00	Construction	32.00%	32.00%	32.00%	\$720,000.00	Meets Goal
13	\$3,737,000.00	Construction	32.00%	32.00%	32.00%	\$1,195,840.00	Meets Goal
38	\$30,294,793.06	Other Services	N/A	N/A	N/A	N/A	M/WBE N/A CO-OP
39	\$2,345,887.45	Other Services	N/A	N/A	N/A	\$0.00	M/WBE N/A CO-OP
40	\$567,762.50	Other Services	N/A	N/A	N/A	N/A	M/WBE N/A CO-OP
41	\$217,632.50	Other Services	N/A	N/A	N/A	N/A	M/WBE N/A CO-OP
42	\$134,756,800.67	Other Services	N/A	N/A	N/A	N/A	M/WBE N/A CO-OP
43	\$49,426,701.00	Goods	32.00%	0.00%	0.00%	\$0.00	M/WBE Goal Waived
44	\$5,473,521.93	Goods	32.00%	45.14%	45.14%	\$2,470,844.69	Exceeds Goal
45	\$13,996,343.38	Goods	32.00%	0.00%	0.00%	\$0.00	Does not meet goal but complies with BID Policy
46	\$4,320,000.00	Revenue	N/A	N/A	N/A	N/A	M/WBE N/A Revenue Contract
47	\$495,000.00	Other Services	N/A	2.02%	2.02%	\$10,000.00	M/WBE N/A Other Services

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#	Contract Amount	Procurement Category	M/WBE Goal	M/WBE Subcontracting %	M/WBE Overall Participation %	M/WBE Overall \$	Status
48	\$500,000.00	Other Services	N/A	0.00%	100.00%	\$500,000.00	M/WBE N/A Other Services
49	\$186,450.00	Other Services	N/A	N/A	N/A	N/A	M/WBE N/A Other Services
50	\$112,400.00	Other Services	N/A	N/A	N/A	N/A	M/WBE N/A Other Services
51	\$265,487.00	Other Services	N/A	N/A	N/A	N/A	M/WBE N/A Other Services
52	\$32,524,814.89	Other Services	N/A	9.99%	9.99%	\$3,251,044.00	M/WBE N/A Other Services
53	\$311,875.00	Other Services	N/A	N/A	N/A	\$0.00	M/WBE N/A Other Services
54	\$5,939,766.99	Other Services	N/A	N/A	N/A	N/A	M/WBE N/A Other Services
55	\$4,501,858.00	Other Services	N/A	N/A	N/A	N/A	M/WBE N/A Other Services
56	\$158,053.00	Other Services	N/A	N/A	N/A	N/A	M/WBE N/A CO-OP
58	\$952,700.00	Architecture & Engineering	34.00%	34.70%	34.70%	\$330,575.00	Exceeds Goal
66	\$783,000.00	Architecture & Engineering	34.00%	34.00%	96.00%	\$751,680.00	Meets Goal
67	\$16,101,108.00	Construction	32.00%	34.48%	34.48%	\$5,552,344.00	Exceeds Goal
68	\$1,626,806.00	Construction	N/A	9.30%	9.30%	\$151,349.00	M/WBE N/A Emergency Ratification
69	\$2,506,348.00	Other Services	23.80%*	28.88%	28.88%	\$723,870.00	Exceeds Goal

*This item reflects the previous BID Policy goal.

The following items do not meet the M/WBE goal, but comply with the BID Policy:

Agenda Item No. 43 Authorize a two-year master agreement for the purchase of drinking water treatment chemicals for the Water Utilities Department from Texas Lime Company, Evonik Corporation, Pencco, Inc., and Chemtrade Chemicals US, LLC. Total is not to exceed \$49,426,701.00. This item received a goal waiver due to the lack of available M/WBE certified vendors in North Texas for this procurement.

Agenda Item No. 45 Authorize a five-year master agreement for the purchase of oil, grease, and lubricants for citywide use from Atlantic Petroleum & Mineral Resources, Inc., W. Douglass Distributing, LTD, Western Marketing, Inc., Texas Pride Fuels, Ltd., NCH Corporation dba Certified Laboratories Division, MHC Kenworth South Dallas, and Schaffer Manufacturing Co. Total is not to exceed \$13,996,343.38. The Request for Bid method of procurement resulted in the lowest responsive bidders being selected which resulted in no M/WBE participation.

Local Businesses

The table below provides the count of businesses by location for prime contractors and M/WBE subcontractors. There are a total of 43 prime contractors considered in this agenda. The local status for each prime contractor and the percentage of local workforce is also included in the agenda information sheet.

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Vendor	Local		Non-Local		Total
Prime	11	25.58%	32	74.42%	43
M/WBE Sub	9	45.00%	11	55.00%	20

Please feel free to contact me if you have any questions or should you require additional information.



Kimberly Bizzor Tolbert
Deputy City Manager

- c: T.C. Broadnax, City Manager
Chris Caso, City Attorney
Mark Swann, City Auditor
Biliera Johnson, City Secretary
Preston Robinson, Administrative Judge
Jon Fortune, Deputy City Manager
- Majed A. Al-Ghafry, Assistant City Manager
M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager
Dr. Robert Perez, Assistant City Manager
Carl Simpson, Assistant City Manager
Jack Ireland, Chief Financial Officer
Genesis D. Gavino, Chief of Staff to the City Manager
Directors and Assistant Directors



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M/WBE Agenda Item Matrix December 14, 2022 City Council Agenda

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
22-2270 4	\$2,250,000.00	Construction	32.00%
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	32.00%	32.00%	\$720,000.00
Subject:	Authorize an increase in the construction services contract with Nouveau Technology Services L.P., dba Nouveau Construction and Technology Services, L.P., for job order contracting services at City facilities - Not to exceed \$2,250,000.00, from \$9,000,000.00 to \$11,250,000.00 - Financing: Capital Construction Fund (subject to annual appropriations)		
Job Order Contracting Services at City Facilities have a 32.00% M/WBE goal.			
Nouveau Technology Services, L.P.– Non-Local; Workforce – 21.00% Local			

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
22-2701 13	\$3,737,000.00	Construction	32.00%
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	32.00% TBD	32.00% TBD	\$1,195,840.00
Subject:	Authorize the City Manager to execute a one-year Contract with two one-year renewal options, approved as to form by the City Attorney, with GrantWorks, Inc. and/or its affiliate (Contractor) for the administration, management and implementation, pursuant to the City's Comprehensive Housing Policy (CHP) and the CDBG Regulations (as defined in the Contract), of portions of the Major Home Rehabilitation Program and the Home Reconstruction Program (the Programs) (collectively, the Services), in an amount not to exceed \$3,737,000.00 - Not to exceed \$3,737,000.00 - Financing: Community Development Block Grant Funds		
This contract meets the M/WBE goal.			
TBD – 32.00% - Subcontracting			
GrantWorks, Inc - Non-Local; Workforce – 0.00% Local			

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
22-2686 38	\$30,294,793.06	Other Services	N/A
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$



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	N/A	N/A	N/A
Subject:	Authorize (1) a three-year cooperative purchasing agreement for the purchase of handheld radios and subscription services managed by the Department of Information Technology Services for the Police Department with Motorola Solutions, Inc. through the Department of Information Resources cooperative agreement; and (2) an increase in appropriations in an amount not to exceed \$30,294,793.06 in the Equipment Acquisition Notes Series 2023 Fund - Estimated amount of \$30,294,793.06 - Financing: Equipment Acquisition Notes Series 2023 Fund		
The Business Inclusion and Development Policy does not apply to Cooperative Purchasing Agreements.			
Motorola Solutions, Inc. – Local; Workforce –1.20% Local			

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
22-2658 39	\$2,345,887.45	Other Services	N/A
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	N/A	N/A	\$0.00
Subject:	Authorize a three-year cooperative purchasing agreement for sexual assault kits and processing services for the Police Department with Bode Cellmark Forensics, Inc. through the General Services Administration cooperative agreement - Estimated amount of \$2,345,887.45 - Financing: General Fund (subject to annual appropriations)		
The Business Inclusion and Development Policy does not apply to Cooperative Purchasing Agreements.			
Bode Cellmark Forensics, Inc. - Non-local; Workforce - 0.00% Local			

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
22-2665 40	\$567,762.50	Other Services	N/A
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	N/A	N/A	N/A
Subject:	Authorize a five-year cooperative purchasing agreement for the acquisition and support of a web-based recruitment tool subscription for Civil Service with Carahsoft Technology Corp. through the Texas Department of Information Resources cooperative agreement - Not to exceed \$567,762.50 - Financing: General Fund (subject to annual appropriations)		
The Business Inclusion and Development Policy does not apply to Cooperative Purchasing Agreements.			
Carahsoft Technology Corp. – Non-local; Workforce – 0.00% Local			



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Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
22-2245 41	\$217,632.50	Other Services	N/A
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	N/A	N/A	N/A
Subject:	Authorize a five-year cooperative purchasing agreement for the acquisition and service maintenance and support of an electronic document management system for the Police Department managed by the Department of Information and Technology Services with RICOH U.S.A, Inc. through the Texas Department of Information Resources cooperative agreement - Not to exceed \$217,632.50 - Financing: Data Services Fund (subject to annual appropriations)		
The Business Inclusion and Development Policy does not apply to Cooperative Purchasing Agreements.			
Ricoh USA, Inc. -Non-local; Workforce - 0.00% Local			

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
22-2837 42	\$134,756,800.67	Other Services	N/A
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	N/A	N/A	N/A
Subject:	Authorize a ten-year cooperative purchasing agreement for the purchase of licenses that provide the use of body worn, in-car, interview room camera systems, electronic control weapons, cloud storage, and associated software and hardware for the Police Department with Axon Enterprise, Inc. through the Sourcewell cooperative agreement - Estimated amount of \$134,756,800.67 - Financing General Fund (\$91,588,477.46), Communication Service Fund (\$40,779,927.08), and Coronavirus State and Local Fiscal Recovery Fund (\$2,388,396.13) (subject to annual appropriations)		
The Business Inclusion and Development Policy does not apply to Cooperative Purchasing Agreements.			
Axon Enterprise, Inc.– Non-local; Workforce –0.00% Local			

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
22-2688 43	\$49,426,701.00	Goods	32.00%
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	0.00%	0.00%	\$0.00



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M/WBE Agenda Item Matrix December 14, 2022 City Council Agenda

Subject:	Authorize a two-year master agreement for the purchase of drinking water treatment chemicals for the Water Utilities Department - Texas Lime Company in the estimated amount of \$11,517,750.00, Evonik Corporation in the estimated amount of \$1,054,500.00, Pencco, Inc. in the estimated amount of \$30,928,449.00, and Chemtrade Chemicals US, LLC in the estimated amount of \$5,926,002.00, lowest responsible bidders of five - Total estimated amount of \$49,426,701.00 - Financing: Dallas Water Utilities Fund
M/WBE goal waived due to no M/WBE availability.	
Texas Lime Company – Local; Workforce –100.00% Local Evonik – Non-local; Workforce 0.00% Local Pencco, Inc. – Non-local; Workforce 0.00% Local Chemtrade Chemicals US, LLC – Non-local; Workforce 0.00% Local	

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
22-2663 44	\$5,473,521.93	Goods	32.00%
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	45.14% WF	45.14% WF	\$2,470,844.69
Subject:	Authorize a three-year master agreement, with one two-year renewal option, for the purchase of employee uniforms and safety shoes for civilian employees citywide - Promotional Design, Inc. in the estimated amount of \$2,470,844.64, Northern Imports dba Work Wear Safety Shoes in the estimated amount of \$1,440,183.89, Service Wear Apparel in the estimated amount of \$1,096,113.86, and Red Wing Brands of America, Inc. in the estimated amount of \$466,379.54, most advantageous proposers of eight - Total estimated amount of \$5,473,521.93 - Financing: General Fund (\$2,000,995.69), Water Utilities Current Funds (\$2,415,945.00), Sanitation Operation Fund (\$339,686.00), Stormwater Drainage Management - Operations Fund (\$242,790.00), Equipment and Fleet Management Fund (\$131,313.71), Aviation Fund (\$250,271.53), and Building Inspection Fund (\$92,520.00)		
This contract exceeds the M/WBE goal.			
Promotional Designs, Inc., NL, WF, 45.14% - Embroidery Design			
Red Wings of America, Inc. – Non-local; Workforce - 0.00% Local Northern Imports dba Work Wear Safety Shoes – Local; Workforce – 100.00% Local Promotional Designs, Inc. – Non-local; Workforce – 0.00% Local Service Wear Apparel – Non-local; Workforce – 0.00% Local			

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
22-2687 45	\$13,996,343.38	Goods	32.00%
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	0.00%	0.00%	\$0.00



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M/WBE Agenda Item Matrix December 14, 2022 City Council Agenda

Subject:	Authorize a five-year master agreement for the purchase of oil, grease, and lubricants for citywide use - Atlantic Petroleum & Mineral Resources, Inc. in the estimated amount of \$6,693,894.28, W. Douglass Distributing, LTD in the estimated amount of \$6,059,174.26, Western Marketing, Inc. in the estimated amount of \$429,779.62, Texas Pride Fuels, Ltd. in the estimated amount of \$405,125.60, NCH Corporation dba Certified Laboratories Division in the estimated amount of \$238,431.32, MHC Kenworth South Dallas in the estimated amount of \$162,813.06, and Schaffer Manufacturing Co. in the estimated amount of \$7,125.24 , lowest responsible bidders of seven - Total estimated amount of \$13,996,343.38 - Financing: General Fund (\$3,526,017.63), Equipment and Fleet Management Fund (\$3,241,271.55), Dallas Water Utilities Fund (\$3,151,516.27), Sanitation Operation Fund (\$2,678,309.05), and Stormwater Drainage Management Operations Fund (\$1,399,228.88)
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This contract does not meet the M/WBE goal, but complies with good faith efforts.	
Atlantic Petroleum – Non-local; Workforce –100.00% Local W. Douglass Distributing, LTD – Non-local; Workforce –0.00% Local Reladyne Western Marketing, Inc. – Non-local; Workforce –100.00% Local Texas Pride Fuels – Non-local; Workforce –100.00% Local NCH Corporation, dba Certified Laboratories – Local; Workforce –7.06% Local MHC Kenworth South Dallas – Local; Workforce –25.99% Local Schaeffer Manufacturing Company – Non-local; Workforce –0.00% Local	

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
22-2670 46	\$4,320,000.00	Revenue	N/A
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	N/A	N/A	N/A
Subject:	Authorize a three-year professional service contract, with two one-year renewal options, for sales tax compliance review and recovery services for the Office of the City Auditor - Avenu Insights & Analytics, LLC, most advantageous proposer of five - Estimated Annual Net Revenue: \$4,320,000 (see Fiscal Information)		
The Business Inclusion and Development Policy does not apply to Revenue contracts.			
Avenu Insights & Analytics, LLC - Local; Workforce – 100.00% Local			

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
22-2718 47	\$495,000.00	Other Services	N/A
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	2.02% WF	2.02% WF	\$10,000.00



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Subject:	Authorize a one-year service contract for consulting services to develop facility and strategic master plans for the Library - Group 4 Architecture, Research + Planning, Inc., most advantageous proposer of four - Not to exceed \$495,000 - Financing: Central Library Gift Fund (\$245,000) and Coronavirus State and Local Fiscal Recovery Fund (\$250,000)
The Business Inclusion and Development Policy does not apply to Other Service contracts.	
Construction Cost Management, NL, WF, 2.02% - Cost consultant	
Group 4 Architecture, Research + Planning, Inc – Non-Local; Workforce –1.51% Local	

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
22-2791 48	\$500,000.00	Other Services	N/A
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	0.00%	100.00% HM	\$500,000.00
Subject:	Authorize a two-year service contract for marketing support services for the Communication, Outreach, and Marketing Department - The Voice Society, LLC, most advantageous proposer of seven - Not to exceed \$500,000 - Financing: Coronavirus State and Local Fiscal Recovery Fund (subject to annual appropriations)		
The Business Inclusion and Development Policy does not apply to Other Service contracts, however the prime contractor is a certified M/WBE.			
The Voice Society, HM, L, 100.00% - Developer			
The Voice Society – Local; Workforce – 0.00% Local			

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
22-2717 49	\$186,450.00	Other Services	N/A
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	N/A	N/A	N/A
Subject:	Authorize a three-year service contract for communicable disease exposure laboratory testing for the Fire-Rescue Department - Clinical Pathology Laboratories, Inc., most advantageous proposer of two - Not to exceed \$186,450 - Financing: General Fund (subject to annual appropriations)		
The Business Inclusion and Development Policy does not apply to Other Service contracts.			
Clinical Pathology Laboratories, Inc., – Non-Local; Workforce – 0.00% Local			

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
22-2664 50	\$112,400.00	Other Services	N/A



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	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	N/A	N/A	N/A
Subject:	Authorize a five-year service contract for installation and maintenance of bird netting for the Department of Aviation - Plunkett's Pest Control, Inc., lowest responsible bidder of two - Not to exceed \$112,400.00 - Financing: Aviation Fund (subject to annual appropriations)		
The Business Inclusion and Development Policy does not apply to Other Service contracts.			
Plunkett's Pest Control. - Non-local; Workforce - 0.00% Local			

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
22-2430 51	\$265,487.00	Other Services	N/A
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	N/A	N/A	N/A
Subject:	Authorize a one-year service price agreement, with two one-year renewal options, for housing and service assistance to homeless young adults, for the Office of Homeless Solutions - CitySquare, most advantageous proposer of three - Estimated amount of \$265,487 - Financing: Texas Department of Housing and Community Affairs Grant Funds (subject to appropriations)		
The Business Inclusion and Development Policy does not apply to Other Service contracts.			
CitySquare - Local; Workforce - 100.00% Local			

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
22-2866 52	\$32,524,814.89	Other Services	N/A
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	9.99% WF	9.99% WF	\$3,251,044.00
Subject:	Authorize a three-year service price agreement for citywide grounds maintenance services – Good Earth Corporation in the estimated amount of \$32,454,407.89 and Incircle Management, Inc. in the estimated amount of \$70,407.00, most advantageous proposers of seven – Total estimated amount of \$32,524,814.89 – Financing: General Fund (\$22,594,728.09), Stormwater Drainage Management Operations Fund (\$6,184,060.00), Dallas Water Utilities Fund (\$3,269,022.80), Sanitation Operation Fund (\$339,060.00), and Equipment and Fleet Management Fund (\$137,944.00)		
The Business Inclusion and Development Policy does not apply to Other Service contracts, however the prime contractor is subcontracting with certified M/WBEs.			
Suncoast Resources, Inc., NL, WF, 9.99% - Fuel			



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Good Earth Corporation - Local; Workforce - 75.47% Local
InCircle Management, Inc. - Non-local; Workforce - 0.00% Local

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
22-2661 53	\$311,875.00	Other Services	N/A
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	N/A	N/A	\$0.00
Subject:	Authorize a three-year service price agreement for vehicle exhaust extraction parts and maintenance for the Fire-Rescue Department - Air Cleaning Technologies, Inc., sole source - Estimated amount of \$311,875 - Financing: General Fund (subject to annual appropriations)		
The Business Inclusion and Development Policy does not apply to Other Service contracts.			
Air Cleaning Technologies, Inc.- Non-local; Workforce - 0.00% Local			

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
22-2082 54	\$5,939,766.99	Other Services	N/A
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	N/A	N/A	N/A
Subject:	Authorize a three-year service price agreement for the purchase, maintenance, and repair of automated and manual defibrillators for the Fire-Rescue Department and the Office of Emergency Management - Stryker Sales Corporation in the estimated amount of \$4,257,527.84, Philips Medical Systems in the estimated amount of \$861,060.15, Zoll Medical in the estimated amount of \$791,214.00, and Cardio Partners in the estimated amount of \$29,965.00, most advantageous proposers of five - Total estimated amount of \$5,939,766.99 - Financing: General Fund (subject to annual appropriations)		
The Business Inclusion and Development Policy does not apply to Other Service contracts.			
Stryker Sales Corporation – Non-Local; Workforce – 100.00% Local Philips Medical Systems – Non-Local; Workforce – 0.00% Local Zoll Medical – Non-Local; Workforce – 0.00% Local Cardio Partners – Non-Local; Workforce – 0.00% Local			



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Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
22-2659 55	\$4,501,858.00	Other Services	N/A
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	N/A	N/A	N/A
Subject:	Authorize a five-year service price agreement for the maintenance, repair, and replacement of fuel pumps, dispensing equipment, lines, and tanks for Citywide use - PSI JF Petroleum Group, Inc., lowest responsible bidder of two - Estimated amount of \$4,501,858.00 - Financing: General Fund (\$2,228,926.00), Equipment and Fleet Management Fund (\$2,013,020.00), Aviation Fund (\$97,612.00), Sanitation Services Fund (\$91,640.00), and Dallas Water Utilities Fund (\$70,660.00) (subject to annual appropriations)		
The Business Inclusion and Development Policy does not apply to Other Service contracts.			
PSI JF Petroleum Group, Inc. – Non-Local; Workforce – 0.00% Local			

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
22-2662 56	\$158,053.00	Other Services	N/A
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	N/A	N/A	N/A
Subject:	Authorize Supplemental Agreement No. 1 to increase the service price agreement with Language Line Services, Inc. through the Department of Information Resources cooperative agreement for language interpretation services for call centers - Not to exceed \$158,053, from \$632,212 to \$790,265 - Financing: General Fund (\$156,978.24) and Liability Reserve Fund ORM (\$1,074.76)		
The Business Inclusion and Development Policy does not apply to Cooperative Purchasing Agreements.			
Language Line Services, Inc. - Non-local; Workforce - 0.00% Local			



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Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
22-2698 58	\$952,700.00	Architecture & Engineering	34.00%
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	34.70% IM, BF, WF, PM	34.70% IM, BF, WF, PM	\$330,575.00
Subject:	Authorize an engineering services contract with Freese and Nichols, Inc. to provide preliminary engineering design services for the White Rock Lake Dredging Project located at White Rock Lake - Not to exceed \$952,700.00 - Financing: Operating Carryover Fund		
This contract exceeds the M/WBE goal.			
HVJ North Texas - Chelliah Consultants, Inc., L, IM, 24.32% - Geotechnical Investigation K Strategies Group, LLC, L, BF, 3.95% - Public Outreach DHL Analytical, Inc., NL, PM, 3.52% - Environmental Testing AmaTerra Environmental, Inc., NL, WF, 2.91% - Archeological Evaluation Freese and Nichols, Inc. – Local; Workforce –33.00% Local			

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
22-2551 66	\$783,000.00	Architecture & Engineering	34.00%
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	34.00% PM, NM, BM	96.00% PM, NM, BM	\$751,680.00
Subject:	Authorize a professional services contract with Lim & Associates, Inc. to provide land surveying services for the Dallas Floodway Extension which includes the Great Trinity Forest - Not to exceed \$783,000.00 - Financing: Storm Drainage Management Operations Fund (\$468,000.00) and Storm Drainage Management Capital Construction Fund (\$315,000.00)		
This contract exceeds the M/WBE goal.			
Lim & Associates, Inc, L, PM, 62.00% - Surveying PJB Surveying LLC, NL, NM, 24.00% - Surveying BDS Technologies, INC, L, BM, 10.00% - Surveying Lim & Associates– Local; Workforce – 37.50% Local			

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
22-2171 67	\$16,101,108.00	Construction	32.00%
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$



City of Dallas

M/WBE Agenda Item Matrix December 14, 2022 City Council Agenda

	34.48% HM, WF	34.48% HM, WF	\$5,552,344.00
Subject:	Authorize a construction services contract for the construction of the Dallas Water Utilities Water Delivery Service Center at 4120 Scottsdale Drive - Tegrity Contractors, Inc., lowest responsible bidder of three - Not to exceed \$16,101,108.00 - Financing: Water Construction Fund		
This contract exceeds the M/WBE goal.			
Texas Blue Bonnett Concrete, L, HM, 11.01% - Concrete GNS Electrical, L, WF, 8.64% - HVAC Father and Sons Masonry, L, HM, 1.95% - Masonry Paramount Plumbing, NL, HM, 2.76% - Plumbing Pate Jones Paving, NL, WF, 3.78% - Paving GST Manufacturing, NL, WF, 6.34% - Metal			
Tegrity Contractors Inc – Non-Local; Workforce – 16.00% Local			

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
22-2547 68	\$1,626,806.00	Emergency Construction	N/A
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	9.30%	This Item N/A 9.30% HM, WF, Overall Items 23.99% HM, HF, WF	\$151,349.00
Subject:	Authorize an increase in the construction services contract with John Burns Construction Company of Texas, Inc., for the emergency repair of two parallel 48-inch diameter wastewater siphons just upstream of Cottonwood Creek - Not to exceed \$1,626,806.00, from \$13,756,649.00 to \$15,383,455.00 - Financing: Wastewater Construction Fund		
*This item reflects the previous Business Inclusion and Development Policy M/WBE goal.			
The Business Inclusion and Development Policy does not apply to Emergency Ratifications.			
Emergency Contract – This Item – 9.30% Rocha Trucking Inc – L, HM, 1.84% - Spoil Hauloff Trucking LB Transportation, NL, WF, 7.37% - Flex Base, Sand and Stone Buyers Barricades, NL, WF, 0.09% - Barricades			
John Burns Construction Company of Texas, Inc – Non-Local; Workforce – 60.70% Local			

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
22-2652 69	\$2,506,348.00	Construction	25.00%*
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$



City of Dallas

M/WBE Agenda Item Matrix

December 14, 2022 City Council Agenda

	28.88%	This Item 28.88% WF, HM Overall Item 32.08% WF, HF, BM, PM, BF, PF, HM,	\$723,870.00
Subject:	Authorize an increase in the construction services contract with Southland Mole JV for additional work associated with storm drainage improvements for the Mill Creek / Peaks Branch / State-Thomas Drainage Relief Tunnel Project - Not to exceed \$2,506,348.00, from \$210,032,735.00 to \$212,539,083.00 - Financing: Flood Protection and Storm Drainage Facilities Fund (2012 General Obligation Bond Funds)		
*This item reflects the previous Business Inclusion and Development Policy M/WBE goal.			
This contract exceeds the M/WBE goal.			



City of Dallas

M/WBE Agenda Item Matrix

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Change Order No 2 – 32.08 Overall Participation

A.N.A Consultants, LLC, NL, WF, 0.05% - Survey
 All Janitorial Professional Services, L, HF, 0.01% - Janitorial Services
 Astro Johnny Waste Management CO, NL, BM, 0.01% - Portable Toilet Rental
 C. Green Scaping LP, NL, HF, 0.04% -
 CAS Consulting & Services, NL, PM, 0.09% - Design
 Champion Fuel Solutions LLC, NL, WF, 0.94% - Fuel Supply
 Clemons Trucking Company, L, BF, 0.47% - Trucking
 Cody Builders Supply, NL, WF, 0.10% - Misc. Metals
 Coverall Management & Associates, L, BM, 0.09% -
 Curtis & Cartwright Transport LLC, NL, BM, 2.35% - Trucking
 Eagle Barricade LLC, NL, BF, 0.05% - Traffic Control
 G & C Equipment Corp, NL, BM, 13.20% b- Equipment Supplier
 Genesis Earth Solutions LLC, NL, PF, 0.00% - Erosion Control Material Supplier
 GEX Management Inc L, BM, 2.82% - Pipe/Valve/Fittings
 GLL Corporation, L, HM, 0.24% - Trucking
 Industry Junction Inc, L, HM, 6.21% - Pipe/Valve/Fittings
 J & L Imperium Industries, LLC, L, BM, 1.41% - Concrete/Concrete Materials
 J-BJ Management LLC, L, BM, 0.23% - Marketing/Coordinator
 JD & Son Trucking Enterprises LLC, L, HM, 0.02% - Trucking
 LeVis Consulting Group LLC, NL, BF, 0.17% - Scheduler
 Lindamood Demolition, L, WF, 0.24% - Dem
 Lindamood Heavy Hauling, L, WF, 0.05% - Heavy Hauling
 Moore Disposal Inc, L, WF, 0.01% - Garbage Disposal/Dumpster Service
 Omega Contracting, L, HM, 0.47% - Site/Civil
 Pannell Industries, L, BM, 0.03% - Street Sweeping
 Partnering for Success, NL, HF, 0.00% - Partnering
 Q. Roberts Trucking, L, BM, 0.47% - Trucking
 Piping Services, NL, WF, 0.25% - Fencing
 Road Master Striping, NL, HM, 0.02% - Pavement Markings
 Romero Stell, L, HM, 0.39% - Rebar Tying
 Ruiz Protective Services, L, HM, 0.09% - Security
 Sleepers Erosion Control, L, NM, 0.00% - Erosion Control/Landscape
 Southwest Tactical Response, L, WF, 0.24% - Security
 Statewide Trucking Corp, NL, WF, 0.05% - Trucking
 Suncoast Resources Inc, NL, WF, 0.94% - Fuel Supply
 Texas Sand & Gravel LLC, NL, WF, 0.22% - Aggregate Supplier
 True Environmental, NL, WF, 0.01% - SWPPP
 Viking Fence Co, L, HM, 0.09% - Fencing
This Item – 28.88% - M/WBE participation
 Piping Services, NL, WF, 20.55% - Fencing
 Industry Junction Inc, L, HM, 8.33% - Pipe/Valve/Fittings
 Southland Mole JV – Non-Local; Workforce – 36.39% Local