

Memorandum



CITY OF DALLAS

DATE April 29, 2022

TO Honorable Mayor and Members of the City Council

SUBJECT **Follow-up to the April 25, 2022 Government Performance and Financial Management Committee Meeting – Current Vacancies**

During the April 25 Government Performance and Financial Management committee meeting, Chairwoman Mendelsohn requested a count of current vacancies. As of April 15, there were 2,803 vacant non-uniform positions as detailed in the below table.

	General Fund	Non-General Fund	Total
Full-time	1,329	927	2,256
Intern	50	8	58
Seasonal	117	-	117
Temporary	281	91	372
Total	1,777	1,026	2,803

A position is a specific job with an assigned position identification number, or PM number. Only one employee can be hired to fill a specific PM number. Positions can be full-time for permanent employees or part-time for interns, seasonal workers, and temporary workers and can be funded for the entire year or a part of the year. The FY 2021-22 budget includes more than 15,000 positions.

If you have additional questions, please contact me or Jack Ireland, Director, Budget and Management Services.


M. Elizabeth Reich
Chief Financial Officer

c: T.C. Broadnax, City Manager
Chris Caso, City Attorney
Mark Swann, City Auditor
Biliera Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizzor Tolbert, Deputy City Manager
Jon Fortune, Deputy City Manager

Majed A. Al-Ghafry, Assistant City Manager
M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager
Robert Perez, Interim Assistant City Manager
Carl Simpson, Interim Assistant City Manager
Genesis Gavino, Chief of Staff to the City Manager
Directors and Assistant Directors