

Memorandum



CITY OF DALLAS

DATE June 3, 2022

TO Honorable Mayor and Members of the City Council

SUBJECT **M/WBE Participation for June 8, 2022 Council Agenda**

The policy of the City of Dallas is to involve certified Minority and Women-owned Business Enterprises (M/WBEs) to the greatest extent feasible on the City’s architecture & engineering, construction, goods, and professional services contracts. The City’s Business Inclusion and Development Policy (BID Policy) is overseen by the Business Inclusion and Development (BID) division of the Small Business Center, which is providing this summary of M/WBE participation for the June 8, 2022 City Council Agenda.

As a reminder, the M/WBE goals that became effective on October 1, 2020 are:

Architecture & Engineering	Construction	Professional Services	Other Services	Goods
34.00%	32.00%	38.00%	N/A	32.00%

For this agenda, BID reviewed 10 agenda items; five items on this agenda include an M/WBE goal. Of those five items, three exceed the goal, and two did not meet the goal, but were found to comply with the BID Policy. This agenda includes five items that did not have an applicable M/WBE goal. The table below provides a summary of M/WBE participation for this agenda.

Agenda Item No	Contract Amount	Procurement Category	M/WBE Goal	M/WBE %	M/WBE \$	Status
11	\$91,515.00	Architecture and Engineering	25.66%*	21.44%	\$19,620.00	Does not meet goal but complies with BID Policy
18	\$805,028.00	Other Services	N/A	N/A	N/A	M/WBE N/A Other Services
19	\$70,007,500.00	Goods	34.00	0.00%	\$0.00	Does not meet goal but complies with BID Policy
20	\$637,860.00	Other Services	N/A	N/A	N/A	M/WBE N/A Other Services
21	\$107,428,039.20	Other Services	N/A	N/A	N/A	M/WBE N/A Other Services
22	\$400,512.00	Other Services	N/A	N/A	N/A	M/WBE N/A Other Services

Agenda Item No	Contract Amount	Procurement Category	M/WBE Goal	M/WBE %	M/WBE \$	Status
23	\$452,077.00	Revenue	N/A	N/A	N/A	M/WBE N/A Revenue
24	\$975,809.00	Construction	32.00%	33.96%	\$331,421.00	Exceeds Goal
26	\$1,686,787.26	Construction	25.00%*	25.79%	\$435,000.00	Exceeds Goal
27	\$199,809.00	Architecture & Engineering	25.66%*	28.33%	\$56,604.00	Exceeds Goal

*This item reflects the previous BID Policy goal.

DATE June 3, 2022
 SUBJECT **M/WBE Participation for June 8, 2022 Council Agenda**

The following items do not meet the M/WBE goal, but comply with the BID Policy:

Agenda Item No. 11 Authorize Supplemental Agreement No. 1 in the amount of \$91,515.00. to the engineering service contract with Pacheco Koch Consulting Engineers, LLC, f/k/a Pacheco Koch Consulting Engineers, Inc., to provide additional engineering design. This contract results in 21.44% participation on a 25.66% goal. The overall M/WBE participation on this item is 39.05% on the whole project.

Agenda Item No. 19 Authorize (1) a five-year master agreement for the purchase of original equipment manufacturer parts for citywide use in the amount of \$64,644,100.00 and a 5-year cooperative purchase agreement for OEM parts in the amount of \$5,363,400.00. This contract results in zero participation because of no present subcontracting opportunities and a cooperative component that is non-applicable to the BID policy.

Local Businesses

The table below provides the count of businesses by location for prime contractors and M/WBE subcontractors. There are a total of 91 prime contractors considered in this agenda. Two agenda items have more than one prime contractor. The local status for each prime contractor and the percentage of local workforce is also included in the agenda information sheet.

Vendor	Local		Non-Local		Total
Prime	56	61.54%	35	38.46%	91
M/WBE Sub	16	80.00%	4	20.00%	20

Please feel free to contact me if you have any questions or should you require additional information.



Kimberly Bizer Tolbert
 Deputy City Manager

- c: T.C. Broadnax, City Manager
- Chris Caso, City Attorney
- Mark Swann, City Auditor
- Billierae Johnson, City Secretary
- Preston Robinson, Administrative Judge
- Jon Fortune, Deputy City Manager
- Majed A. Al-Ghafry, Assistant City Manager
- M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager
- Robert Perez, Assistant City Manager
- Carl Simpson, Assistant City Manager
- M. Elizabeth Reich, Chief Financial Officer
- Genesis D. Gavino, Chief of Staff to the City Manager
- Directors and Assistant Directors



M/WBE Agenda Item Matrix

June 8, 2022 City Council Agenda

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal	M/WBE %	M/WBE \$
22-930 11	\$91,515.00	Architecture & Engineering	25.66%*	This Item 21.44% BM, WF Overall Item 39.05% HM, BM	\$19,620.00
Subject:	Authorize Supplemental Agreement No. 1 to the engineering service contract with Pacheco Koch Consulting Engineers, LLC, f/k/a Pacheco Koch Consulting Engineers, Inc., to provide additional engineering design services for Streetscape/Urban Design Group 17-7006 (list attached to the Agenda Information Sheet) - Not to exceed \$91,515.00, from \$175,735.00 to \$267,250.00 - Financing: Street and Transportation (A) Fund (2017 General Obligation Bond Fund) (\$3,280.00), Equity Revitalization Capital Fund (\$88,235.00)				
*This item reflects previous Business Inclusion and Development Policy M/WBE goal.					
This contract does not meet the M/WBE goal, but complies with good faith efforts.					
Supplemental Agreement No. 1 – 39.05% Overall MWBE Participation					
Pacheco Koch Consulting Engineers, Inc, L, HM, 33.35% - Project Management, Engineering, Landscape Design, QA Alliance Geotechnical Group, L, BM, 5.70% - Geotechnical Report					
This Item – 21.44% MWBE Participation					
The Rios Group, NL, HF, 13.11% - SUE Services					
Alliance Geotechnical Group, L, BM, 8.33% - Geotechnical Report					
Pacheco Koch Consulting Engineers, LLC. – Local; Workforce – 34.10% Local					

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal	M/WBE %	M/WBE \$
22-699 18	\$805,028.00	Other Services	N/A	N/A	N/A
Subject:	Authorize a five-year service contract for the purchase of software and implementation services including annual technical support for a laboratory information management system for the Water Utilities Department - Horizon Lab Systems, LLC, most advantageous proposer of seven - Not to exceed \$805,028 - Financing: Water Construction Fund (\$274,670), Wastewater Construction Fund (\$274,670), and Dallas Water Utilities Fund (\$255,688) (subject to annual appropriations)				
The Business Inclusion and Development Policy does not apply to Other Service contracts.					
Horizon Lab Systems, LLC – Non-local; Workforce – 0.00% Local					

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal	M/WBE %	M/WBE \$
22-1094 19	\$70,007,500.00	Goods	34.00%	0.00%	\$0.00



City of Dallas

M/WBE Agenda Item Matrix June 8, 2022 City Council Agenda

Subject:	<p>Authorize (1) a five-year master agreement for the purchase of original equipment manufacturer parts for citywide use with AutoNation Chevrolet, Berry Companies, Inc. dba Bobcat of Dallas, Bridgeport Truck Manufacturing, Inc. dba Bridgeport Manufacturing, Inc., CLS Sewer Equipment Co. Inc., CTE, LLC. dba Custom Truck One Source, Cummins, Inc. dba Cummins Sales and Service, Chapperral Dodge, Inc. dba Dallas Dodge Chrysler Jeep & Dallas PDC, Dana Safety Supply, Inc., Dickson Equipment Co., Inc., Four Brothers Ford Tractor dba Four Brothers Outdoor Power, Ed Morse Automotive, LLC dba Freedom Chevrolet Buick GMC by Ed Morse, Ed Morse Automotive, LLC dba Freedom Chrysler Dodge Jeep Ram by Ed Morse, Holt Texas, LTD., IEH Auto Parts, LLC dba Auto Plus Auto Parts, Industrial Power, LLC., Kinloch Equipment & Supply, Inc., Kirby-Smith Machinery, Inc., Landmark Equipment, Inc., Longhorn Harley Davidson dba LHD Partners L.P., Metro Fire Apparatus Specialists, Inc., Texas Kenworth Co. dba MHC Kenworth Dallas, Ogburn's Truck Parts, Parts Authority, LLC, The Around the Clock Freightliner Group, LLC dba Premier Truck Group, RDO Equipment Company, Richardson Saw & Lawnmower, Rush Truck Centers of Texas, LP dba Rush Truck Center, Dallas Light & Medium Duty, Sam Pack's Five Star Ford, Southwest International Trucks, Inc., Stewart & Stevenson Power Products, LLC, Texas Packer and Loader Sales, Inc. dba Texas Pack + Load, Texas Underground, Inc. dba Underground, Inc., Texan Waste Equipment dba Heil of Texas, Wastebuilt Environmental Solutions, LLC, XL Parts, LLC, in the estimated amount of \$64,644,100.00, lowest responsible bidders of thirty-six; and (2) a five-year cooperative purchasing agreement for the purchase of original equipment manufacturer parts for citywide use with CrafcO, Ditch Witch, Honda, Hitachi, Hyundai, Hypac, Huzqvarna, Kubota Tractor, Mitsubishi Forklift, Mack Truck, McNeilus, Cement Tech, Multiquip, Pierce, Romco Equipment, Roscoe, Samsung, Volvo Truck, Wheeled Coach, Altec, Onan Generators, Hunter Equipment, and Ingersol Rand Compressor in the estimated amount of \$5,363,400.00 through the Local Government Purchasing Cooperative (BuyBoard) agreement and Sourcewell - Total estimated amount of \$70,007,500.00 - Financing: General Fund (\$18,095,600.00), Equipment and Fleet Management Fund (\$37,956,200.00), Sanitation Operation Fund (\$10,693,700.00), Dallas Water Utilities Fund (\$2,593,000.20), Confiscated Monies-State Fund (\$313,000.00), Aviation Fund (\$191,600.00), Stormwater Drainage Management Fund (\$114,399.80), and Convention and Event Services Fund (\$50,000.00)</p>
<p>This contract does not meet the M/WBE goal, but complies with good faith efforts.</p>	



City of Dallas

M/WBE Agenda Item Matrix

June 8, 2022 City Council Agenda

AutoNation Chevrolet – Non-local; Workforce 0.00% Local
Berry Companies, Inc. dba Bobcat of North Texas– Non-local; Workforce 4.40% Local
Bridgeport Truck Manufacturing, Inc. – Non-local; Workforce 0.00% Local
CLS Sewer Equipment Co. Inc. – Non-local; Workforce 11.11% Local
Cummins Inc., dba Cummins Sales and Service– Local; Workforce 0.00% Local
CTE, LLC. dba Custom Truck One Source– Non-local; Workforce 6.58% Local
Dana Safety Supply– Non-local; Workforce 0.00% Local
Dickson Equipment Co., Inc. – Local; Workforce 28.57% Local
Four Brothers Ford Tractor dba Four Brothers Outdoor Power– Non-local; Workforce 6.67% Local
Freedom Chevrolet by Ed Morse– Local; Workforce 88.89% Local
Freedom Dodge by Ed Morse– Local; Workforce 92.22% Local
Holt Texas, LTD. – Non-local; Workforce 1.38% Local
IEH Auto Parts, LLC. – Local; Workforce 47.62% Local
Industrial Power, LLC. – Non-local; Workforce 1.83% Local
Kinloch Equipment & Supply, Inc. – Non-local; Workforce 21.95% Local
Kirby-Smith Machinery, Inc. – Local; Workforce 12.20% Local
Landmark Equipment– Local; Workforce 9.38% Local
LHD Partners, LP dba Longhorn Harley-Davidson– Local; Workforce 37.78% Local
Metro Fire Apparatus Specialists, Inc. – Non-local; Workforce 1.92% Local
Texas Kenworth dba MHC Kenworth Trucks– Local; Workforce 25.99% Local
Ogburns Truck Parts– Local; Workforce 0.00% Local
Parts Authority, LLC– Local; Workforce 37.50% Local
RDO Equipment Company– Local; Workforce 42.11% Local
Richardson Saw & Lawnmower– Local; Workforce 100.00% Local
Rush Truck Centers of Texas, LP dba Rush Truck Center, Dallas Medium Duty - Double check – Local; Workforce 11.43% Local
Sam Pack’s Five Star Ford – Local; Workforce 0.00% Local
Southwest International Trucks– Local; Workforce 0.00% Local
Stewart & Stevenson– Local; Workforce 11.84% Local
Texan Waste Equipment dba Heil of Texas– Local; Workforce 36.00% Local
Texas Packer and Loader Sales Inc. dba Texas Pack + Load– Non-local; Workforce 15.38% Local
Texas Underground, Inc. – Non-local; Workforce 1.37% Local
Wastebuilt Environmental Solutions, LLC– Non-local; Workforce 0.00% Local
XL Parts– Local; Workforce 100.00% Local

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal	M/WBE %	M/WBE \$
22-1163 20	\$637,860.00	Other Services	N/A	N/A	N/A
Subject:	Authorize Supplemental Agreement No. 1 to exercise the first of two one-year renewal options, with FormMaker Software, Inc. dba Kubra for printing, insertion, mailing, and document composition services of invoices for the Water Utilities Department - Not to exceed \$637,860 - Financing: Dallas Water Utilities Fund (subject to annual appropriations)				
The Business Inclusion and Development Policy does not apply to Other Service contracts.					
FormMaker Software, Inc. dba Kubra – Non-local; Workforce – 0.00% Local					



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M/WBE Agenda Item Matrix

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Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal	M/WBE %	M/WBE \$
22-1157 21	\$107,428,039.20	Other Services	N/A	N/A	N/A
Subject:	<p>Authorize (1) a seven-year service price agreement for original equipment manufacturer and aftermarket parts and labor services for citywide use - Tom Loftus, Inc. dba Austin Turf and Tractor, Berry Companies, Inc. dba Bobcat of Dallas, Bridgeport Truck Manufacturing, Inc. dba Bridgeport Manufacturing, Inc., Clay Cooley Real Estate Holdings 1 LLC dba Clay Cooley CDJR, CLS Sewer Equipment Co. Inc., Cummins, Inc. dba Cummins Sales and Service, CTE, LLC dba Custom Truck One Source, Daco Fire Equipment, Chapperral Dodge, Inc. dba Dallas Dodge Chrysler Jeep, Dallas Trailer Repair Co. dba Dallas Trailer Repair Co., Dana Safety Supply, Inc., Defender Supply, dba Defender Supply, Dickson Equipment Co., Inc., FLR Solutions, FLCDJR Investments LP, dba Forest Lane Chrysler Dodge Jeep Ram, Four Brothers Ford Tractor, Inc. dba Four Brothers Outdoor Power, Ed Morse Automotive, LLC dba Freedom Chevrolet Buick GMC by Ed Morse, Ed Morse Automotive, LLC dba Freedom Chrysler Dodge Jeep Ram by Ed Morse, H.D. Industries, Inc., HaasTech dba Advanced Starter Service, Holt Texas, LTD., Industrial Disposal Supply, Industrial Power, LLC, Kinloch Equipment & Supply, Inc., Kirby-Smith Machinery, Inc., Landmark Equipment, Inc., Longhorn Harley Davidson dba LHD Partners L.P., Sonic-Lute Riley Honda, Metro Fire Apparatus Specialists, Inc., Metro Golf Cars, Texas Kenworth Co. dba MHC Kenworth Dallas, Texarkana Tractor Company dba Nor-Tex Tractor, Park Cities Limited Partnership dba Planet Ford Dallas Love Field, The Around the Clock Freightliner Group, LLC dba Premier Truck Group, R.B. Everett & Co., RDO Equipment Company, Reeder Distributors, Inc., Rush Truck Centers of Texas, LP dba Rush Truck Center, Dallas Light & Medium Duty, Sam Pack's Five Star Ford, Siddons Martin Emergency Group, LLC, Southstar JCB, Southwest International Trucks, Inc., SSKN, LLC dba T&K Automotive Specialists, Stewart & Stevenson Power Products, LLC, Texan Waste Equipment dba Heil of Texas, Texas Packer and Loader Sales Inc. dba Texas Pack + Load, Texas Underground, Inc. dba Underground, Inc., Trash Truck Repair Services, and Wastebuilt Environmental Solutions, LLC, most advantageous proposers of fifty-three; and (2) the ratification of \$3,500,000.05 to pay outstanding invoices due to various vendors for original manufacturer parts and labor services performed to maintain continuity of City operations after the expiration of existing contracts tied to master agreement BN1702 and POM-2018-00004985 - Total estimated amount of \$107,928,039.25 - Financing: General Fund (\$6,473,955.14), Equipment and Fleet Management Fund (\$60,158,156.59), Sanitation Operation Fund (\$28,116,981.00), Dallas Water Utilities Fund (\$12,626,263.92), Aviation Fund (\$533,293.60), and Stormwater Drainage Management Fund (\$19,389.00)</p>				
The Business Inclusion and Development Policy does not apply to Other Service contracts.					



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M/WBE Agenda Item Matrix

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Tom Loftus, Inc. dba Austin Turf & Tractor – Local; Workforce – 0.00% Local
Berry Companies, Inc. dba Bobcat of North Texas – Local; Workforce – 0.00% Local
Bridgeport Truck Manufacturing, Inc. – Non-local; Workforce – 0.00% Local
Clay Cooley Real Estate Holdings 1 LLC, dba Clay Cooley CDJR – Local; Workforce – 30.34% Local
CLS Sewer Equipment Co. Inc. – Local; Workforce – 100.00% Local
Cummins Inc., dba Cummins Sales and Service – Local; Workforce – 0.00% Local
CTE, LLC. dba Custom Truck One Source – Non-local; Workforce – 15.00% Local
Daco Fire Equipment – Non-local; Workforce – 0.00% Local
Dallas Dodge Chrysler Jeep & Dallas PDC – Local; Workforce – 22.02% Local
Dallas Trailer Repair Co., Inc. – Local; Workforce – 0.00% Local
Dana Safety Supply – Non-local; Workforce – 0.00% Local
Defender Supply, LLC. – Non-local; Workforce – 0.00% Local
Dickson Equipment Co., Inc. – Local; Workforce – 27.27% Local
FLR Solutions, LLC. – Non-local; Workforce – 10.00% Local
FLCDJR Investments LP, dba Forest Lane Chrysler Dodge Jeep Ram – Local; Workforce – 0.00% Local
Four Brothers Ford Tractor dba Four Brothers Outdoor Power – Non-local; Workforce – 8.70% Local
Freedom Chevrolet by Ed Morse – Local; Workforce – 83.92% Local
Freedom Dodge by Ed Morse – Local; Workforce – 86.21% Local
H.D. Industries, Inc. – Non-local; Workforce – 0.00 Local
Haastech, Inc. – Local; Workforce – 33.33% Local
Holt Texas, LTD. – Non-local; Workforce – 1.73% Local
Industrial Disposal Supply, LTD. – Non-local; Workforce – 18.52% Local
Industrial Power, LLC. – Non-local; Workforce – 1.00% Local
Kinloch Equipment & Supply, Inc. – Non-local; Workforce – 0.00% Local
Kirby-Smith Machinery, Inc. – Local; Workforce – 12.20% Local
Landmark Equipment – Local; Workforce – 9.10% Local
LHD Partners, LP dba Longhorn Harley-Davidson – Local; Workforce – 38.00% Local
Sonic-Lute Riley Honda – Local; Workforce – 0.00% Local
Metro Fire Apparatus Specialists, Inc. – Non-local; Workforce – 1.96% Local
Metro Golf Cars, Inc. – Non-local; Workforce – 0.00% Local
Texas Kenworth dba MHC Kenworth Trucks – Local; Workforce – 26.43% Local
Texarkana Tractor Company dba Nor-Tex Tractor – Non-local; Workforce – 0.00% Local
Planet Ford Dallas Love Field – Local; Workforce – 0.00% Local
The Around the Clock Freightliner Group, LLC., dba Premier Truck Group – Local; Workforce – 22.80% Local
RB Everett & Co. – Local; Workforce – 0.00% Local
RDO Equipment Company – Local; Workforce – 76.00% Local
Reeder Distributors, Inc. – Local; Workforce – 0.00% Local
Rush Truck Centers of Texas, LP dba Rush Truck Center, Dallas Medium Duty – Local; Workforce – 18.18% Local
Sam Pack's Five Star Ford – Local; Workforce – 0.00% Local
Siddons Martin Emergency Group, LLC – Local; Workforce – 10.00% Local
JCB Dallas LLC dba Southstar JCB – Local; Workforce – 16.70% Local
Southwest International Trucks – Local; Workforce – 0.00% Local
SSKN LLC dba T&K Automotive Specialists – Local; Workforce – 71.43% Local
Stewart & Stevenson – Local; Workforce – 0.00% Local
Texan Waste Equipment dba Heil of Texas – Local; Workforce – 33.33% Local
Texas Packer and Loader Sales Inc. dba Texas Pack + Load – Non-local; Workforce – 15.38% Local
Texas Underground, Inc. – Non-local; Workforce – 100.00% Local
Trash Truck Repair, LLC – Non-local; Workforce – 60.00% Local
Wastebuilt Environmental Solutions, LLC – Local; Workforce – 0.00% Local



City of Dallas

M/WBE Agenda Item Matrix

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Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal	M/WBE %	M/WBE \$
22-1158 22	\$400,512.00	Other Services	N/A	N/A	N/A
Subject:	Authorize a service contract for the purchase and installation of a replacement stationary electric material handler and the removal of an existing stationary material handler at the Southwest Transfer Station for the Department of Sanitation Services - National Equipment Dealers, LLC, only bidder - Not to exceed \$400,512 - Financing: Sanitation Capital Improvement Fund (subject to annual appropriations)				
The Business Inclusion and Development Policy does not apply to Other Service contracts.					
National Equipment Dealers, LLC – Local; Workforce – 17.24% Local					

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal	M/WBE %	M/WBE \$
22-1226 23	\$452,077.00	Revenue	N/A	N/A	N/A
Subject:	Authorize (1) an application to the Federal Communications Commission and all related documents necessary to convert the City's license for WRR 101.1 FM to a non-commercial license; (2) rescinding Council Resolution No. 78-0309, which provides for radio coverage of City Council meetings on WRR 101.1 FM, to discontinue future City Council meeting broadcasts on WRR 101.1 FM; and (3) a seven-year management and facility agreement, with two eight-year renewal options, for the management and operation of WRR 101.1 FM and Fair Park studio for the Office of Arts and Culture with North Texas Public Broadcasting dba KERA, most advantageous proposer of two - Annual Estimated Revenue (Reimbursements) of \$452,077				
The Business Inclusion and Development Policy does not apply to Other Service contracts.					
North Texas Public Broadcasting dba KERA – Local; Workforce – 99.07% Local					

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal	M/WBE %	M/WBE \$
22-1172 24	\$975,809.00	Construction	32.00%	33.96% IM, WF	\$331,421.00
Subject:	Authorize a Design-Build services contract to provide pre-design and pre-construction services, an early construction package, and architectural and engineering services for the design and construction completion of the partially completed Paul Dyer Administration Building located at 10031 East Northwest Highway to Phoenix 1 Restoration and Construction Ltd. - Not to exceed \$975,809.00 - Financing: City Hall, City Service and Maintenance Facilities Fund (2006 General Obligation Bond Fund)				
This contract exceeds the M/WBE goal.					
Integrus Electric, L, WF, 17.39% - Electric					
Texas Roof Management, L, WF, 14.00% - Roofing					
JQ Engineering, L, IM, 2.56% - Structural Engineering					
Phoenix I Restoration and Construction, Ltd. – Local; Workforce – 33.04% Local					



City of Dallas

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Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal	M/WBE %	M/WBE \$
22-323 26	\$1,686,787.26	Construction	25.00%*	This Item 25.79% HM Overall Item 24.50% HM, WF, HF	\$435,000.00
Subject:	Authorize an increase in the construction services contract with John Burns Construction Company of Texas, Inc. for additional work associated with the installation of water and wastewater mains at Cardinal Drive - Not to exceed \$1,686,787.26, from \$19,087,756.00 to \$20,774,543.26 - Financing: Water Construction Fund (\$922,657.88) and Wastewater Capital Improvement F Fund (\$764,129.38)				
*This item reflects previous Business Inclusion and Development Policy M/WBE goal.					
This contract exceeds the M/WBE goal.					
Change Order No. 1 – 24.50% Overall MWBE Participation					
Gomez Brothers Construction, Inc. L, HM, 11.85% - Excavation Install & Backflow Pipe & Manhole, Demo Pavement, Patch Pavement					
Reyes Group, L HM, 1.67% - Asphalt Paving Subcontractor					
Bussy Trucking Inc, L, WF, 2.16% - Spoil Hauloff Trucking					
Buyers Barricades, NL, WF, 0.28% - Barricades					
LB Transportation, NL, WF, 1.70% - Flex Base Sand and Stone					
Magnum Manhole & Utility Inc, L, WF, 0.23% - Manhole Rehab & TV Sewer Subcontractor					
Partnering for Success, L, HF, 0.04% - Partnering					
RSC Construction LTD, L, HM, 2.38% - Paving					
Rocha Trucking Inc, L, HM, 2.98% - Spoil Hauloff Trucking					
Supreme Sawing and Seal, L, HM, 1.22% - sawcut in advance of paving					
This Item – 25.79% MWBE Participation					
RSC Construction LTD, L, HM, 22.23% - Paving					
Rocha Trucking Inc, L, HM, 3.56% - Spoil Hauloff Trucking					
John Burns Construction Company of Texas, Inc. - Non-local; Workforce – 64.00% Local					

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal	M/WBE %	M/WBE \$
22-326 27	\$199,809.00	Architecture & Engineering	25.66%*	This Item 28.33% HM, BM, NM Overall Item 26.72% HF, BM, NM	\$56,604.00
Subject:	Authorize Supplemental Agreement No. 1 to the professional services contract with Garver, LLC to provide additional engineering services required for developing construction plans and specifications related to storm drainage and water and wastewater main improvements at six locations (list attached to the Agenda Information Sheet) - Not to exceed \$199,809.00, from \$599,921.00 to \$799,730.00 - Financing: Flood Control (D) Fund (2017 General Obligation Bond Funds) (\$102,429.00), Water Capital Improvement F Fund (\$71,590.00), and Wastewater Capital Improvement G Fund (\$25,790.00)				
*This item reflects previous Business Inclusion and Development Policy M/WBE goal.					
This contract exceeds the M/WBE goal.					



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M/WBE Agenda Item Matrix June 8, 2022 City Council Agenda

Supplemental Agreement No. 1 – 26.72% Overall Participation

Urban Engineers Group, L, HF, 9.69% - Engineering Consulting

Iconic Consulting Group, L, BM, 5.87% - Engineering Services

PJB Surveying, NL, NM, 9.54% - Survey & Easements

The Rios Group, L, HF, 1.63% - SUE Services

This Item – 28.33% MWBE Participation

Urban Engineers Group, L, HF, 16.18% - Engineering Consulting

Iconic Consulting Group, L, BM, 2.73% - Engineering Services

PJB Surveying, NL, NM, 9.41% - Survey & Easements

Garver, LLC – Local; Workforce – 9.30% Local

Running Total M/WBE Participation by Agenda Item - 6/8/2022

GOODS and SERVICES															
Agenda #	B Total		H Total		A Total		N Total		W Total		M/WBE Total		Non Total		Total
18	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	805,028	100.00%	805,028
19	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	70,007,500	100.00%	70,007,500
20	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	637,860	100.00%	637,860
21	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	107,428,039	100.00%	107,428,039
22	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	400,512	100.00%	400,512
23	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	452,077	100.00%	452,077
TOTAL	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	179,731,016	100.00%	179,731,016
MWBE APPLIED	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	108,633,579	100.00%	108,633,579

CONSTRUCTION and A&E															
Agenda #	B Total		H Total		A Total		N Total		W Total		M/WBE Total		Non Total		Total
11	7,623	8.33%	11,998	13.11%	-	0.00%	-	0.00%	-	0.00%	19,621	21.44%	71,894	78.56%	91,515
24	-	0.00%	-	0.00%	24,981	2.56%	-	0.00%	306,306	31.39%	331,287	33.95%	644,522	66.05%	975,809
26	-	0.00%	435,022	25.79%	-	0.00%	-	0.00%	-	0.00%	435,022	25.79%	1,251,765	74.21%	1,686,787
27	5,455	2.73%	32,329	16.18%	-	0.00%	18,802	9.41%	-	0.00%	56,586	28.32%	143,223	71.68%	199,809
TOTAL	13,078	0.44%	479,349	16.23%	24,981	0.85%	18,802	0.64%	306,306	10.37%	842,516	28.52%	2,111,404	71.48%	2,953,920
MWBE APPLIED	13,078	0.44%	479,349	16.23%	24,981	0.85%	18,802	0.64%	306,306	10.37%	842,516	28.52%	2,111,404	71.48%	2,953,920

TOTAL MWBE APPLIED GOAL															
Agenda #	B Total		H Total		A Total		N Total		W Total		M/WBE Total		Non Total		Total
TOTAL	13,078	0.01%	479,349	0.26%	24,981	0.01%	18,802	0.01%	306,306	0.17%	842,516	0.46%	181,842,420	99.54%	182,684,936
MWBE APPLIED	13,078	0.01%	479,349	0.43%	24,981	0.02%	18,802	0.02%	306,306	0.27%	842,516	0.76%	110,744,983	99.24%	111,587,499