

Memorandum



CITY OF DALLAS

DATE July 15, 2022

TO Honorable Mayor and Members of the City Council

SUBJECT **City License Applications**

Attached is a list of the most recent Dance Hall, Sexual Oriented Business, Billiard Hall, and/or Amusement Center license applications received for the week of July 5, 2022 – July 8, 2022 by the Tactical and Special Operations Bureau Licensing Squad of the Dallas Police Department.

Please have your staff contact Sergeant John Page, at (214) 316-3848 and/or by email at john.page@dallascityhall.com should you need further information.

A handwritten signature in black ink that reads "Jon Fortune".

Jon Fortune
Deputy City Manager
[Attachment]

c: T.C. Broadnax, City Manager
Chris Caso, City Attorney
Mark Swann, City Auditor
Billieae Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizer Tolbert, Deputy City Manager

Majed A. Al-Ghafry, Assistant City Manager
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Carl Simpson, Assistant City Manager
M. Elizabeth Reich, Chief Financial Officer
Genesis Gavino, Chief of Staff/Office of Resilience
Directors and Assistant Directors

WEEKLY APPLICATION LOG REPORT

DISTRICT	NAME OF BUSINESS	STREET ADDRESS	TYPE OF LICENSE	DATE OF APPLICATION	STATUS (RENEWAL/NEW)	APPLICANT NAME
D6	ODYSSEY ADULT MEGA STORE	11505 ANAHEIM	SOB	7/6/2022	RENEWAL	JOSHI ARPIT

License Definitions

- DH - Class "A" Dance Hall - Dancing Permitted Three Days or more a Week*
- DH - Class "B" Dance Hall - Dancing Permitted Less Than Three Days a Week*
- DH - Class "C" Dance Hall - Dancing Scheduled One Day At A Time*
- DH - Class "E" Dance Hall - Dancing Permitted Seven Days A Week for Persons Age 14 through Age 18 Only*
- LH - Late Hours Permit - Can Operate A Dance Hall Until 4:00*
- BH - Billiard Hall - Billiards Are Played*
- SOB - Sexually Oriented Business - Adult Arcade / Adult Book/Video Store / Adult Cabaret / Adult Adult Theater / Escort Agency / Nude Model Studio*
- AC - Amusement Center*

Memorandum



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DATE July 15, 2022

TO Honorable Mayor and Members of the City Council

SUBJECT **J.B. Jackson Street Improvement Project Update**

The purpose of this memorandum is to provide an update related to the J.B. Jackson Improvement Project.

Project Group: Street Reconstruction Group 12-637

Limits: JB Jackson Jr. Blvd. from Grand Ave. (Al Lipscomb Way) to MLK Jr. Blvd.

Project Number: PB12S437

Project Phase: Construction

Prime Contractor: Texas Standard Construction Ltd

In April 2021, the City of Dallas received a letter from its contractor, Texas Standard Construction (TSC), indicating that due to the recent shortage in concrete, they were not able to complete the paving on J.B. Jackson from Al Lipscomb Way to MLK Blvd. As indicated in the TSC letter, work on J.B. Jackson stopped.

Between May 2021 and July 2021, Public Works worked with the City Attorney's Office (CAO) on a path forward following the work stoppage. During this time, the City received an email from Congresswoman Eddie Johnson's office requesting a briefing from the City Manager on the status of the project. The meeting was held on August 12, 2021 with attendance from Congresswoman Johnson, Mayor Eric Johnson, City Manager Broadnax, key stakeholders, and representatives from Public Works and Dallas Water Utilities (DWU).

During the August 12th meeting, the City advised the attendees that Public Works had decided to utilize its resurfacing contractor to complete permanent and temporary paving of J.B. Jackson that was put on hold by TSC. It was also decided that DWU would take over the boring of utility lines under DART railroad tracks to expedite the completion date.

In August 2021, the City's resurfacing contractor started placing concrete pavement from South of Park Row Ave. to MLK Jr. Blvd., where underground utility work was complete, and placed temporary asphalt from AL Lipscomb Way to Park Row Ave., where underground utilities were pending; the permanent and temporary paving work was completed on September 22, 2021.

Between October 2021 and January 2022, TSC acquired the necessary materials to complete the remaining utility work, paving from Al Lipscomb to Park Row, and paving JB Jackson to R.B. Cullum. TSC resumed work in February 2022 and all remaining work is estimated to be completed in August 2022.

DATE July 15, 2022

SUBJECT **J.B. Jackson Street Improvement Project Update**

For your reference, the attached map demonstrates 'In Service' streets that are open to traffic during construction, but no lanes are closed; and 'Work in Progress' streets where there are substantial items to be completed and has an impact on traveling public.

Should you have any questions or concerns, please contact Jennifer Nicewander, P.E., Assistant Director for the Department of Public Works at jennifer.nicewander@dallas.gov.

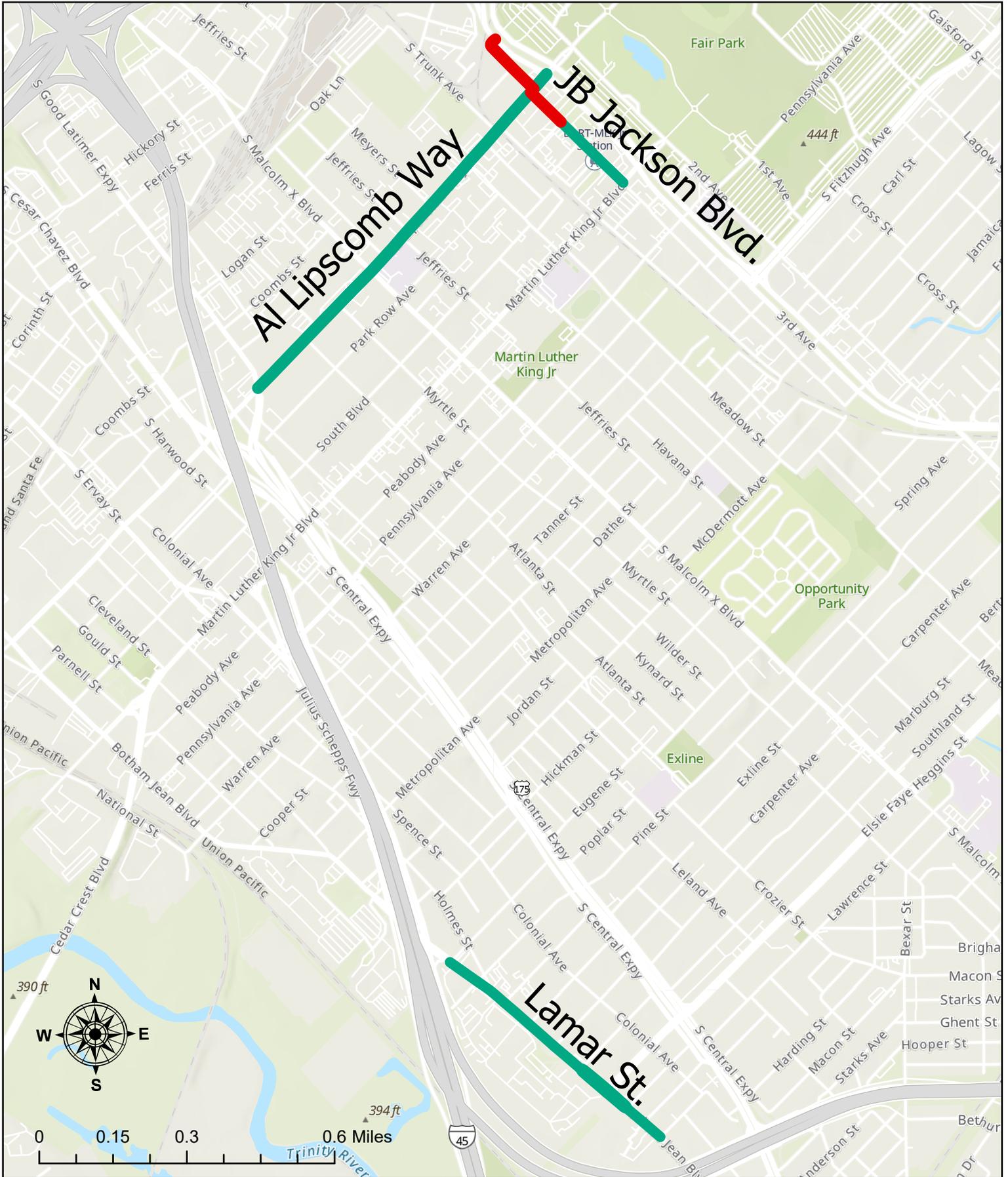


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Reconstruction Projects, City of Dallas



Project Group 12-637

-  In Service Project (open to traffic)
-  Work in progress (ongoing work, may have lane closures)



Prepared on June 22, 2022
by the
Pavement Management Program,
Public Works,
City of Dallas

Memorandum



CITY OF DALLAS

DATE July 15, 2022

TO Honorable Mayor and Members of the City Council

SUBJECT **Dallas Fire-Rescue's 4th of July Summary**

Traditionally, July 4th is a period of heavy response activity for our police and fire departments. To enhance public safety and mitigate the anticipated rise in Fire/EMS emergencies, Dallas Fire-Rescue (DFR) carefully prepares and coordinates resources for the holiday celebrations. This year, DFR amplified enforcement efforts to discourage the illegal use of fireworks within city limits to mitigate fireworks related injuries and property damage. Statistical information for DFR's emergency responses tied to potential fireworks involvement is as follows:

Problem	July 1-3, 2022, Avg Count per day	July 4, 2022 Shift Count	July 4, 2021 Shift Count	FY21 Avg Count per normal day	FY20 Avg Count per normal day
02- Dumpster Fire	6.67	28	21	2.09	1.81
01- Grass Fire	29	258	16	4.02	3.79
04- Trash Fire	5.67	12	6	2.65	1.83
98- Structure Fire Reported	3	14	2	3.55	2.99
10F- Fire Reported Out	0	2	2	0.93	0.92
99- Structure Fire Working	2.67	5	3	2.26	2.26
08- Vehicle Fire	7.33	9	13	4.62	4.62
Totals	54.34	328	63	20.12	22.88

Not surprisingly, the data reveals that DFR responded to more fire related calls on July 4, 2022, compared to the daily average for these same types of calls made on other days during the year. However, this year represented a dramatic increase in the call volume, mostly due to the 258 calls for grass fires. While the extremely hot and dry conditions undoubtedly contributed to those incidents, further analysis is warranted to determine how much the holiday activities were responsible for the sharp increase. On a positive note, there was not an increase in structure fire activity over the weekend, which may be a sign of successful education and prevention campaigns.

The above chart clearly demonstrates the consistent and continued statistical trend that these types of calls are greatly increased on the July 4th holiday as compared to "normal" days throughout the year.

DATE July 15, 2022
SUBJECT **Dallas Fire-Rescue's 4th of July Summary**

DFR's Prevention and Investigation Bureau maintains a strong campaign to educate citizens on the danger of fireworks use, and designed a community engagement program comprised of alternate celebration activities and enforcement as follows:

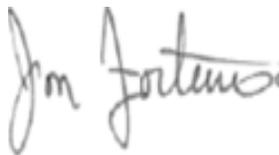
Education

DFR's Inspections & Life Safety Education Division includes Fireworks safety information as part of their education program presentations beginning in late June. Graphic billboards and interview through a local news broadcast was used for messaging. These messages were echoed through Department Social Media outlets. Additionally, education efforts were especially concentrated in 120 multi-family dwellings that had demonstrated historically high fireworks activity.

Enforcement

Both DFR and the Dallas Police Department (DPD) increased their presence and commitment of personnel for enforcement purposes. DFR's Inspections Division, along with DPD, worked in a concerted effort to initiate proactive measures to prevent the discharge of illegal fireworks in the City of Dallas. Both departments responded to incidents and addressed citizen complaints regarding the possession or discharge of fireworks within the city limits of Dallas. In total, DFR and DPD confiscated 938.3 pounds of illegal fireworks and issued nine (9), class C violation citations for possession of illegal fireworks. Both figures represent a decrease from 2021 (13 citations issued, and 1299 lbs. confiscated). Fire and arson investigators were staffed to investigate fire incidents related to fireworks.

DFR, DPD, and various city of Dallas departments made a concerted effort to engage, educate and provide safety to the citizens during the holiday celebrations. We look to build on this year's success as we look ahead to next year's 4th of July celebrations.



Jon Fortune
Deputy City Manager

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CITY OF DALLAS

DATE July 15, 2022

TO Honorable Mayor and Members of the City Council

SUBJECT **ARPA Coronavirus Local Fiscal Recovery Funding for City Council Districts – Update**

As part of our \$355.4 million ARPA Coronavirus Local Fiscal Recovery Fund (CLFRF), the City Council approved \$16 million to provide for City Council district-specific needs. The allocation includes \$1 million for each of the 14 City Council Members and \$2 million for the Mayor to determine the specific use.

Earlier this year, staff met with each of you to identify the types of activities that you were considering for your district. Staff reviewed each idea and on May 13 by [memo](#) from former Chief Financial Officer, Elizabeth Reich, you were provided a summarized list of eligible activities. At that time, you were asked to provide an email correspondence indicating which activities and the amount that you wanted to allocate to each activity.

As a reminder, broad categories of eligible uses outlined in the federal legislation include:

- 1) Respond to COVID-19 or its economic impacts;
- 2) Replace revenue lost due to COVID-19;
- 3) Provide premium pay for eligible essential workers; and
- 4) Invest in water, sewer, and broadband infrastructure.

Beyond the four eligible uses listed in the legislation, the first category (respond to COVID-19 or its economic impacts) provides more flexibility and generally allows for more activities in qualified census tracts or to serve individuals/communities that were disproportionately affected by the pandemic.

Federal rules require that programs and services using these funds must go through a competitive solicitation process and cannot be direct awards. As we receive your proposed activities and allocations, staff will initiate the procurement process and will keep you informed. The deadline to spend these funds is September 30, 2024.

Since May, several of you have contacted us and discussed potential allocations. The following allocations have been finalized and staff has begun the work to deliver these services in the specified Council district.

D1	Park and infrastructure improvements
D3	Assistance to small businesses, including non-profit businesses
D9	Commission a survey to assess needs and develop a plan to invest funds in the Esperanza area

DATE July 15, 2022

SUBJECT **ARPA Coronavirus Local Fiscal Recovery Funding for City Council Districts – Update**

D12	Programs and services to address food insecurity, mental health or substance abuse treatment, career/workforce guidance for unemployed and underemployed residents, and temporary rental assistance
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If you have not done so already, please submit your programs or activities for use of discretionary funds as soon as possible so that staff can begin to develop programs accordingly. A copy of the summarized list of eligible activities is attached for your use. If there is another activity that you are interested in that is not listed, please let me know so that staff can determine its eligibility.

If you have additional questions, please contact me or Janette Weedon, Director in Budget and Management Services.


Jack Ireland
Chief Financial Officer

[Attachment]

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ARPA Coronavirus Local Fiscal Recovery Funding for City Council Districts

Row #	Program or Activity	Eligible citywide	Eligible Impacted Business, Household or Community only	Eligible Qualified Census Tract only	Not eligible
1	Bike lane (striping or infrastructure improvements)			X	
2	Broadband infrastructure	X			
3	Building permit improvements				X
4	Childcare and childcare provider assistance		X	X	
5	City technology infrastructure systems (increase/improve access to government services)	X			
6	Code compliance (blight remediation, lighting, overgrown vegetation)			X	
7	COVID vaccination, testing, education	X			
8	Day labor		X		
9	Entrepreneurship/Innovation Center		X	X	
10	Food security (grocery store, community garden)			X	
11	Food security and essential services		X	X	
12	Front line workers at care facilities	X			
13	Home repair (weatherization, seniors, workforce development, smart thermometers, etc.)		X	X	
14	Infrastructure (ADA, alleys, pedestrian crossings, signals, sidewalks, curbs)			X	
15	Landmark/historic survey				X
16	Library community room - Renner Frankford Library				X
17	Mental health assistance		X	X	
18	Panhandling signage				X
19	Park land (Better Block green space)			X	
20	Park land acquisition				X
21	Senior assistance, senior facility assistance, mental health, isolation services		X	X	
22	Skate park construction				X
23	Small Business Assistance		X	X	
24	Small Business Assistance (facility and/or infrastructure improvements)			X	
25	Social service programs offered by Office of Community Care		X	X	
26	Traffic calming (speed humps, lights, signage)			X	
27	Trail connectivity			X	
28	Vickery Meadows community			X	
29	Water/sewer infrastructure	X			
30	Workforce development		X		
31	911/311/radio access (technology for underserved areas)	X			

Memorandum



CITY OF DALLAS

DATE July 15, 2022

TO Honorable Mayor and Members of the City Council

SUBJECT **Public Safety Dashboards- June 2022**

Each month the Police and Fire Departments, Office of Integrated Public Safety Solutions, and Court & Detention Service brief the Public Safety Committee by memorandum. Due to the Council recess and the fact that there are no committee meetings scheduled for July. Attached you will find a copy of the June Dashboards for your awareness and review.

If you have any questions or concerns, please contact my office at (214) 670-5265.

A handwritten signature in black ink that reads "Jon Fortune".

Jon Fortune
Deputy City Manager
[Attachment]

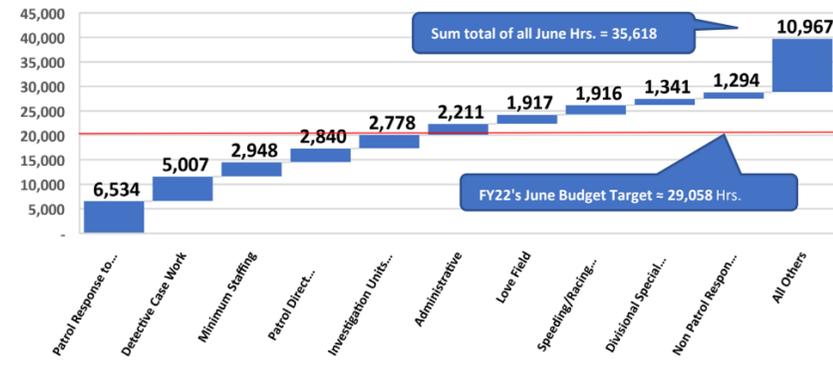
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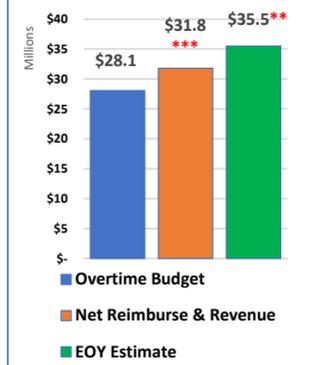
Dallas Police Department Dashboard June 2022

FY21-22 BUDGET

June Top 10 OT Activity Codes (By Hrs.)*



Sworn Overtime

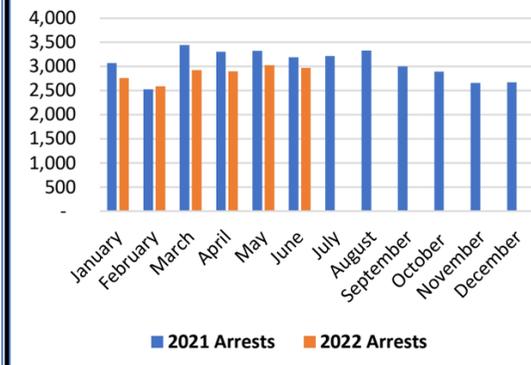


Total Budget



CRIME REPORTING *****

Total Arrests



Year to Date Crime (NIBRS)

January 1, 2022 - June 30, 2022

Offense	2022	2021	Count Diff	% Change	Clearance Rate
Person					
Assault Offenses	14,156	14,295	-139	-1.0%	60.0%
Agg Assault FV	924	991	-67	-6.8%	
Simple Assault FV	7,032	7,221	-189	-2.6%	
Homicide Offenses	140	123	17	13.8%	53.3%
Murder & Nonnegligent Manslaughter	125	103	22	21.4%	
Human Trafficking	11	25	-14	-56.0%	72.7%
Kidnapping / Abduction	75	76	-1	-1.3%	87.8%
Sex Offenses, Forcible	308	444	-136	-30.6%	82.0%
Sex Offenses, Nonforcible	-	-	0	-	-
Sub-Total	14,690	14,963	-273	-1.8%	60.6%
Property					
Arson	107	111	-4	-3.6%	6.5%
Bribery	1	1	0	0.0%	0.0%
Burglary / Breaking & Entering	3,260	3,277	-17	-0.5%	6.0%
Counterfeiting / Forgery	176	184	-8	-4.3%	10.2%
Destruction / Vandalism	5,052	5,127	-75	-1.5%	8.9%
Embezzlement	159	136	23	16.9%	20.8%
Extortion / Blackmail	3	9	-6	-66.7%	0.0%
Fraud	1,032	1,132	-100	-8.8%	44.9%
Larceny / Theft	14,343	13,865	478	3.4%	3.6%
Motor Vehicle Theft	6,471	5,246	1,225	23.4%	7.4%
Robbery	1,340	1,296	44	3.4%	21.8%
Stolen Property Offenses	322	261	61	23.4%	90.4%
Sub-Total	32,266	30,645	1,621	5.3%	8.5%
Society					
Animal Cruelty	59	45	14	31.1%	11.9%
Drug / Narcotics	4,721	5,163	-442	-8.6%	63.2%
Gambling	32	35	-3	-8.6%	9.4%
Pornography / Obscene Material	24	14	10	71.4%	33.3%
Prostitution Offenses	87	176	-89	-50.6%	82.6%
Weapon Law Violations	1,320	1,449	-129	-8.9%	75.6%
Sub-Total	6,243	6,882	-639	-9.3%	65.2%
Total	53,199	52,490	709	1.4%	28.6%

SWORN STAFFING AND HIRING FISCAL YEAR****

Function	FY 21-22 YTD	FY 20-21	FY 19-20
CBD	84	84	104
Central	175	185	176
NE	319	327	353
SE	279	304	314
SW	261	263	288
NW	250	237	248
NC	211	187	182
SC	276	314	322
Nuisance Abatement	8	8	6
Community Affairs (NPO)	90	82	3
Right Care	17	13	
Patrol Total	1,970	2,004	1,996
Support	99	105	146
Administrative	137	126	113
Investigations	462	479	468
Tactical and Special Ops	248	257	249
Trainees	164	149	177
Total	3,080	3,120	3,149

PATROL PERFORMANCE CALENDAR YEAR TO DATE

Division	Crime Change by Division			Response time		
	Person	Property	MTD Total	YTD Total	Priority 1	Priority 2
CBD						
Central	-2.56%	10.09%	-1.31%	5.11%	6.83	29.36
NE	-2.98%	-1.52%	-6.22%	-2.42%	8.34	63.16
SE	-2.55%	1.07%	-7.51%	-5.07%	9.38	79.53
SW	-1.87%	9.72%	-3.92%	4.79%	9.09	44.29
NW	8.14%	7.60%	-1.78%	5.96%	8.77	38.09
NC	8.18%	1.88%	-4.04%	4.26%	8.59	29.03
SC	-9.97%	8.40%	-14.40%	-2.00%	9.94	66.30

*CBD crime and response time data included in Central

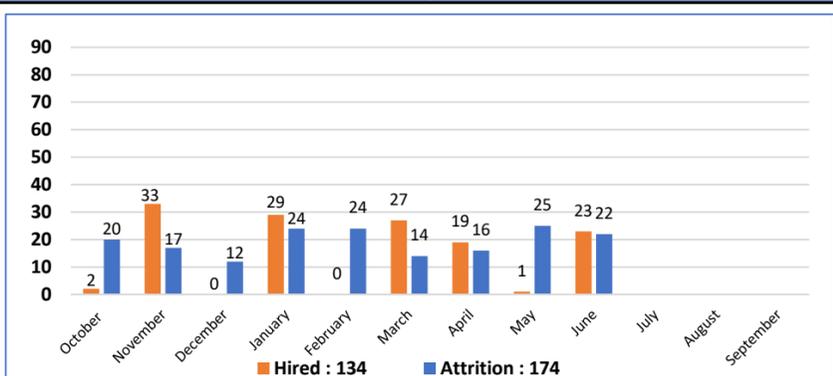
INTERNAL AFFAIRS

Complaint Type	2022 YTD	2021 YTD	% Change
Investigations Completed	164	208	-21.2%
Use of Force Complaints Received	31	12	158.3%
Investigations Over 200 Days *****			
Active Investigations	14	Awaiting Chief of Police Hearing	0
Investigation suspended	17	Awaiting Bureau Chief Hearing	9
Awaiting Corrective Action	11	Total	51

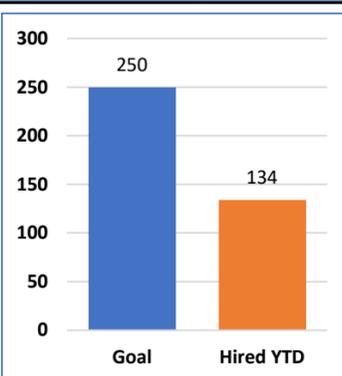
COMMUNICATIONS

911 Call Center Information			
911 Calls MTD	June Avg Answer	June Service Level	
154,464	0:04	97.48%	
911 Operator Staffing			
Trainee	Operator	Actual	Authorized
8	116	124	141

FY 21-22 Hiring and Attrition



FY21-22 Hiring Goal : 250



Top 911 Calls

Type	Calls YTD	June-2022	June-2021
Major Disturbance	58,053	10,514	9,316
Other Incidents *****	28,305	4,832	5,329
Other Escalated *****	28,894	5,645	4,738
Suspicious Person	12,919	2,239	2,020
Minor Accident	13,319	2,235	2,803
Business Alarm	9,328	1,576	1,717
Major Accident	10,039	1,686	1,610
Loud Music	10,303	1,453	1,789
Burg Motor Veh	2,185	349	413
Crisis Intervention	6,293	1,158	1,019
911 Hang-up	2,849	442	866

June Reports

Expeditor Reports		DORS Reports			
1,456		1,327			
Dispatched Calls and Response Time					
Date	Priority 1 Response Time	Priority 2 Response Time	Priority 3 Response Time	Priority 4 Response Time	Dispatched 911 Calls
Jun-22	9.12	63.20	304.50	384.32	49,625
YTD 2022	8.76	51.34	253.05	319.90	285,907
Jun-21	8.29	35.63	182.37	268.78	50,021
YTD 2021	7.92	29.30	123.15	175.03	274,988

Notes:

*DPD recently refined its >180 OT activity codes. New overtime activity codes further improve internal management opportunities as well as improve clarity/transparency to City Council. Results of these changes are now reflected in this report. Reimbursement hours are taken out.

**YE estimate based on FY22's YTD expenditure trends.

***Reimbursement and Revenue for DPD

****Staffing shown is end of fiscal year actuals, Right Care officers and NPO tracked separately starting FY 20-21.

Support: Youth Outreach, Communications, Staff Review, Academy, Auto Pound, Detention Services, Crime Analysis, Property Recovery.

*****Other Incident Calls - used when a call is received but does not fit into any other category of signals. Ex. harassing phone calls, criminal trespass, death notifications

*****Other Escalated Calls - used when a call is received but does not fit into any other category of signals and is a priority in nature. Ex. person walking on the shoulder of freeway, suspicious activity that could lead to an offense.

***** Crime reporting now includes NIBRS data. Data is preliminary.

***** Investigations suspended : Awaiting criminal investigation. Awaiting Corrective Action: Cases not involving suspension

9-1-1 Communications Dashboard (June) 2022

Call Center Staffing



- Total Call Takers
- Total Vacancies

*911 Operator Staffing
 Senior Call Takers – 6
 *Call Takers -110
 *Trainees – 8
 Total on Staff – 124
 Total Staff Authorized – 141



June 2022
 Service Level

97.48%



YTD Service Level
 Jan 1 – June 30, 2022

98.04%



Average Answer Time
 June 2022

0:04



June 2022
 Total 911 Calls

154,464



Call Takers in Training

8



Call Takers in Background

8

Service Level Comparison

Month	FY'22	FY'21	FY'20
October	88.83%	68.97%	86.31%
November	94.57%	73.94%	87.48%
December	97.60%	71.90%	81.07%
January	98.07%	72.54%	87.95%
February	99.01%	52.91%	87.88%
March	98.16%	56.59%	86.66%
April	97.87%	60.24%	93.70%
May	97.82%	41.51%	85.97%
June	97.48%	55.04%	74.44%
July		81.88%	65.95%
August		88.27%	59.02%
September		85.85%	59.96%

The NENA standard recommends 90% of all incoming calls be answered in 10 seconds or less

Total Emergency Calls

Month	FY'22	FY'21	FY'20
October	169,217	165,038	173,659
November	146,055	154,647	159,210
December	155,427	158,259	166,926
January	142,329	152,558	159,697
February	126,752	165,670	151,362
March	149,460	170,351	156,845
April	154,103	169,187	130,603
May	162,569	193,895	159,843
June	154,464	187,044	166,962
July		183,655	175,203
August		163,077	179,692
September		160,078	165,929

FY' 21 Total **2,023,459** FY' 20 Total **1,945,931** = 3.98% (increase)



DFR Executive Summary for Month Ending: June 2022



138,504

Total 911 DFR Incidents
Incidentes totales de 911 DFR

83%

Medical Responses within 9 minutes
Respuestas médicas en 9 minutos o menos

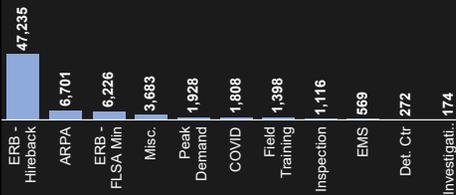
38%

Medical Responses within 5 minutes
Respuestas médicas en 5 minutos o menos

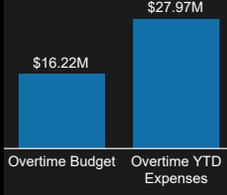
87%

Structure Fire Responses within 5 minutes, 20 seconds
Respuestas a incendios estructurales en 5 minutos, 20 segundos o menos

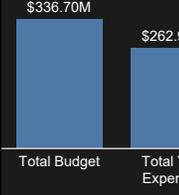
Overtime Hours Breakdown Categorías de Horas Extras Trabajadas



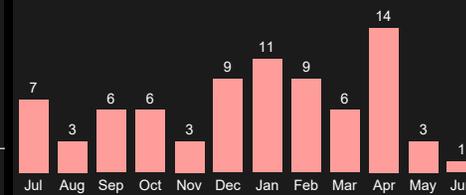
Sworn Overtime Presupuesto de Horas Extras



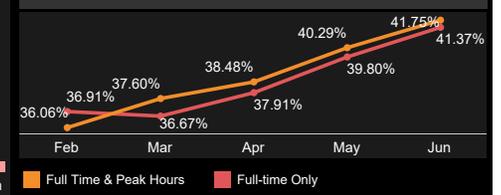
Total Budget* Presupuesto



Significant Fires Incendios Significativos por Mes



Ambulance Unit Hour Utilization Rate Tasa de Utilización de Ambulancias (Optimal 25-30%)



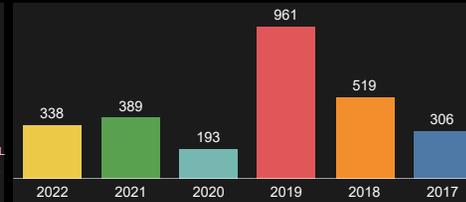
Sworn Staffing & Hiring Categorías de Personal

	2020	2021	2022
EMS & Emergency Respo..	1,599	1,680	1,628
Dispatch Comms & GIS	65	59	61
Fire Prevention & Inspecti..	101	90	96
Training & Recruitment	171	96	146
Arson Investigation EOD	22	22	27
Aircraft Rescue Fire Fight..	37	35	35
Total Staff	1,995	1,982	1,993
Number of Frontline Paramedics			786
Total Number of Active Paramedics			1,426

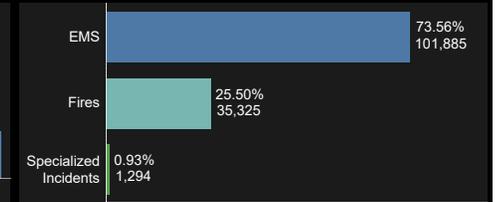
Incident Response Data by Council District Incidentes por Distrito del Concejo Municipal



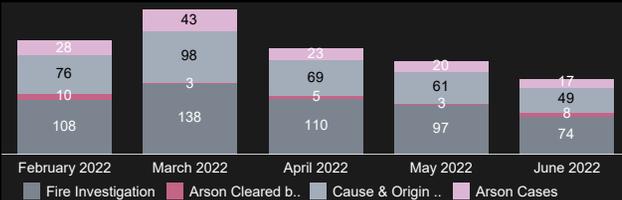
Smoke Detector Installs Instalaciones de Alarma de Humo



Fire Communications & Dispatch Despachos por Categorías de Incidente



Arson Investigation Case Breakdown Investigaciones de Incendio Provocado



Inspections & Re-Inspections Inspecciones de Estructuras



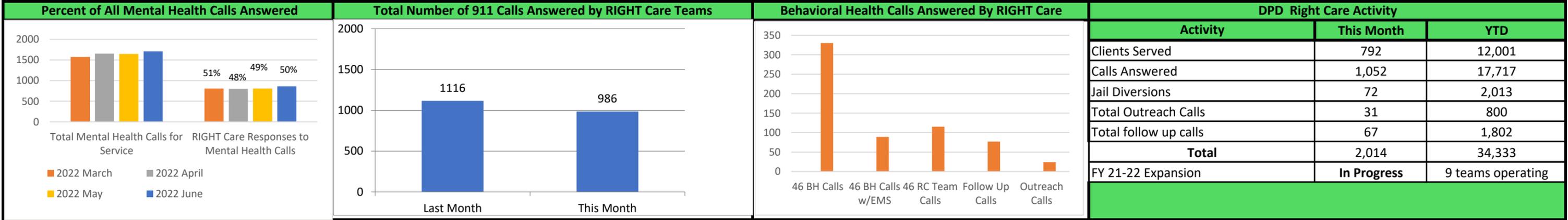
Academy Breakdown Información de la Academia

Class:	363	364	365	366	367	368
# of Trainees	14	13	17	18	14	18
Start Date	Jul-2021	Jul-2021	Oct-2021	Oct-2021	Feb-2022	Feb-2022
End Date	Oct-2022	Oct-2022	Feb-2023	Feb-2023	May-2023	May-2023
ERB Assigned	Dec-2022	Dec-2022	Mar-2023	Mar-2023	Jun-2023	Jun-2023

* YTD-Exp - Do Not Include Encumbrances

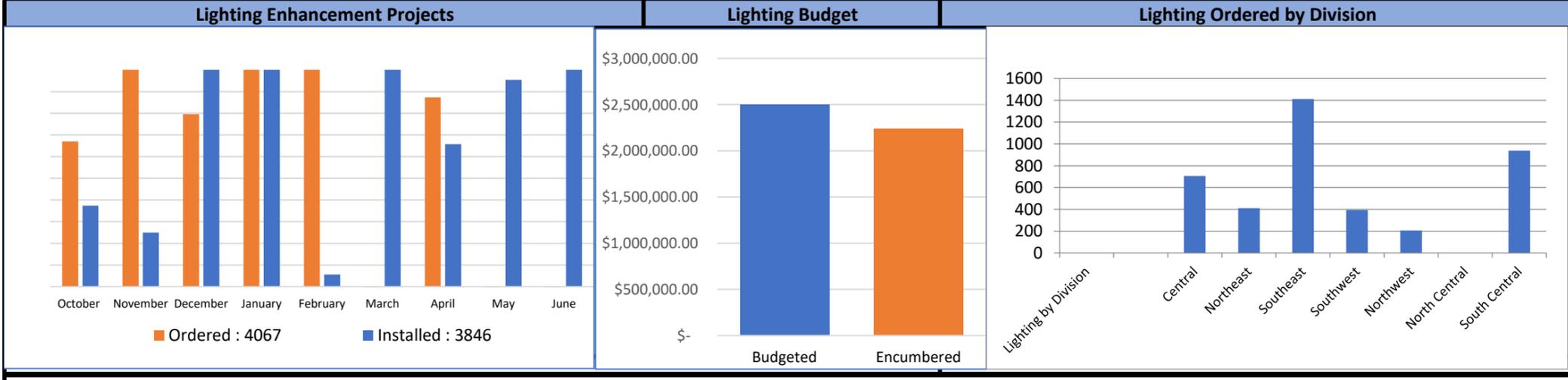
Office of Integrated Public Safety Solutions - June 2022 Dashboard

Rapid Integrated Group Healthcare Team



Nuisance Abatement			Risk Terrain Modeling Area Environmental Interventions		
Activity	This Month	YTD	Interventions	This Month	YTD
Properties Investigated	15	169	Code violations identified and worked	1611	9237
Contacts with property owners	18	277	Code cases complete by owner compliance	59	381
Meetings attended	32	393	Code cases complete through city intervention	130	979
Cases closed	0	27	Commercial business inspections	717	2034
Active Cases	New Case	YTD	Vacant lots remediated	99	529
Central Open Cases	0	1	Zoning cases worked	404	1870
Northeast Open Cases	0	7	Substandard structure cases worked	288	2512
Southeast Open Cases	0	11	Effectiveness Measure: Percentage Increase or Decrease Malcolm X/Marburg Illinois Ave		
Southwest Open Cases	0	5	Calls for police this year vs last year	1%	-33%
Northwest Open Cases	0	6	Criminal offenses this year vs last year	21%	33%
North Central Open Cases	0	4			
South Central Open Cases	0	12	Multifamily Inspection & Compliance Action Team		
Total Cases	0	46	Activity	This Month	YTD
Staffing	Authorized	Current	Multifamily Property Deficiencies Identified	220	422
Sergeant	1	1	Deficiencies Addressed by Property Owner	77	187
Detectives	7	5	In Progress Deficiencies to be Addressed	143	235
Intelligence Officer	1	1			

City Funded Violence Interruption Programs		
Youth Advocate Programs		
Activity	This Month	Year to Date
Violence Interruption Contacts	5	622
Mentoring Contacts	7	551
Social Service Referrals	21	305
Employment Opportunity Referral	0	373
Hospital Response	0	1
Community Engagement Events	2	91
Coordination Meetings	3	118
Youth Programs	2	55

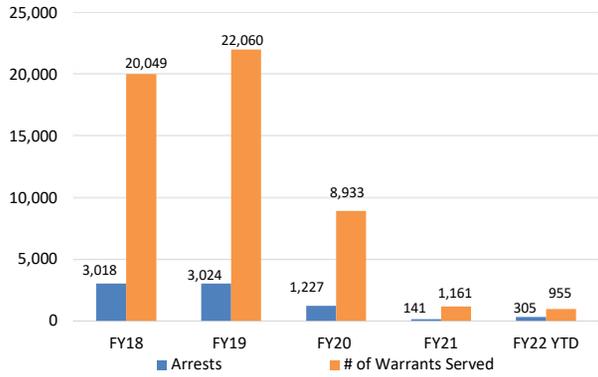


Crisis Intervention Team		
Referrals Received	This Month	Year to Date
DFR Referral	9	40
DPD Referral	115	371
Community Referral	3	21
Clients Served	This Month	Year to Date
Verified Social Service Referrals	83	208

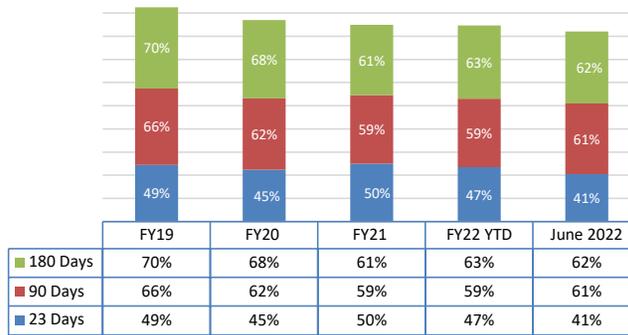
CIT Field Operations launched in February 2022. Teams continue to add capacity and capability to respond to residents in crisis. Expected monthly response volume is projected to rise to 120 field responses monthly by June 2022.

Municipal Court Dashboard: Month Ending June 30, 2022

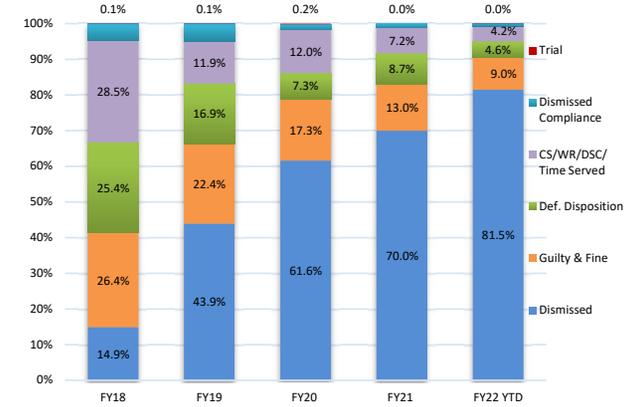
Warrant Enforcement



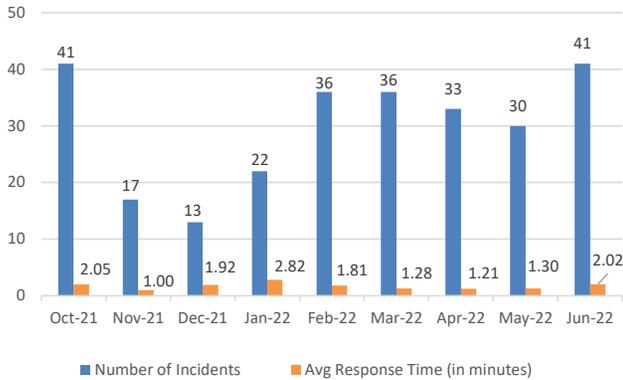
Defendant's Cumulative Response Rate Looking Back 23, 90 & 180 Days



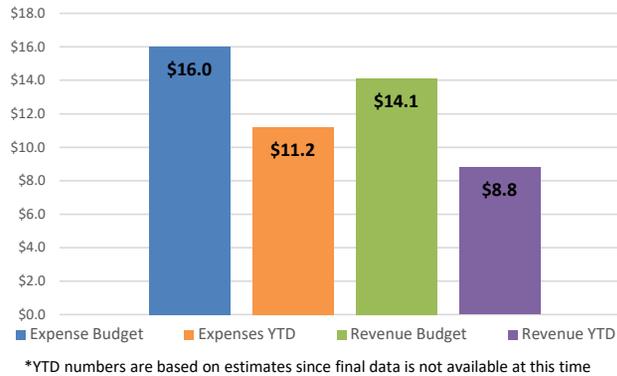
Courthouse Dispositions



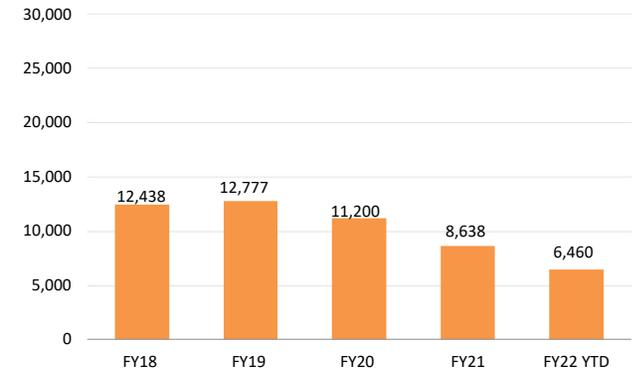
Security Incidents and Response Time



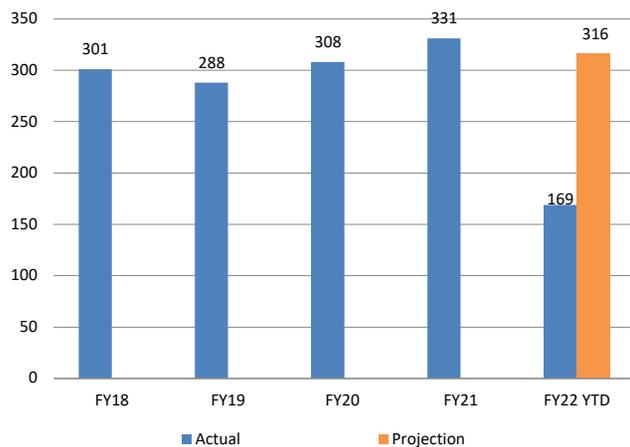
*Municipal Court Budget



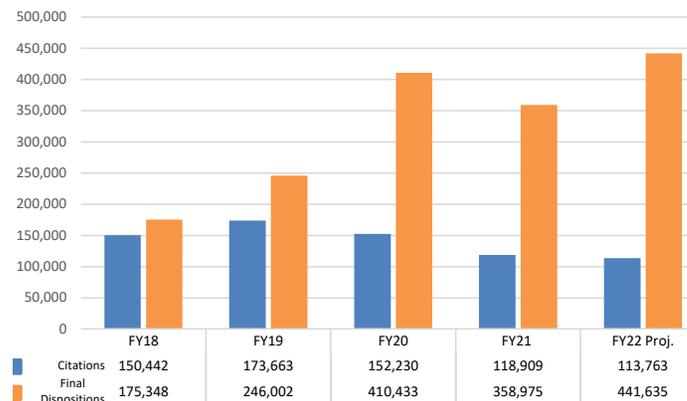
City Detention Center Book-Ins



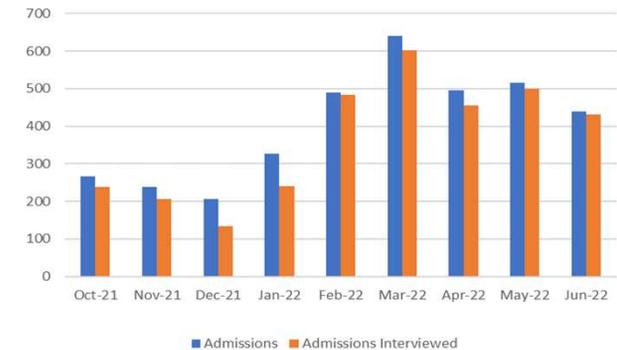
Environmental Cases Filed



Citation Count & Final Dispositions



Sobering Center Performance



Date	Admissions	Admissions Interviewed	Interviewed Homeless	Total Interviewed	Homeless Percentage	Provided Services	Percentage	Repeat Offenders
Jun-22	439	432	69	98.4%	16.0%	85	19.7%	6
FY22 YTD	3617	3292	478	91.0%	14.5%	583	17.7%	50

Memorandum



CITY OF DALLAS

DATE July 15, 2022

TO Honorable Mayor and Members of the City Council

SUBJECT **Steps to the Proposed 2024 Bond Program**

Background

On June 21, 2022, the Office of Bond and Construction Management (BCM) briefed the Transportation and Infrastructure Committee (TRNI) on the planning and next steps for the City of Dallas' Proposed 2024 Bond Program, which is currently estimated to be \$1B. Incorporating the feedback from the June 21st TRNI meeting, on August 17, 2022, BCM is scheduled to brief the City Council on the details and milestones of the Proposed 2024 Bond Program.

Given the TRNI briefing on June 21st and the upcoming City Council briefing on August 17th, the purpose of this memorandum is to provide the City Council with preliminary details and next steps of the Proposed 2024 Bond Program.

Proposed 2024 Bond Program and Next Steps

As noted above, the Proposed 2024 Bond Program is estimated to total \$1B and is anticipated for a Bond Election in May 2024. The Proposed 2024 Bond Program will take a comprehensive approach to address not only infrastructure and facility needs but will prioritize projects in many of the City's programs, such as Vision Zero and the Sidewalk Master Plan, through overlaying those projects with other City priorities and data such as high crime areas, traffic calming needs, racial equity zones, market value analysis and 311 service requests.

Understanding the high-level approach to project prioritization, over the next 10 months, working with City's infrastructure and facilities departments, BCM will lead the Proposed 2024 Bond Program planning and preparation efforts to include:

1. Finalize the City's Needs Inventory and Technical Selection Criteria,
2. Coordinate project information, data, and an Equity Lens overlay to guide project selections,
3. Set regular meetings with the Mayor and Council Members to solicit project input and provide updates,
4. Establish a Bond/Citizen Taskforce, and
5. Engage with the Office of Procurement and Office of Small Business Office to identify opportunities for small businesses and to meet with contractor associations and the American Council of Engineering Companies.

As many of the planning and preparation efforts have been outlined, leading up to and after the Proposed 2024 Bond Program presentation to City Council on August 17, 2022, BCM would be interested in receiving any input from the Mayor and City Council on priority projects to be considered as part of the next bond program. Should you have any

DATE July 15, 2022

SUBJECT **Steps to the Proposed 2024 Bond Program**

questions, please contact Adriana Castaneda, Director of the Office of Bond and Construction Management by email at adriana.castaneda@dallascityhall.com or by phone at 214-671-8450.



Robert M. Perez, Ph.D.
Assistant City Manager

c: T.C. Broadnax, City Manager
Chris Caso, City Attorney
Mark Swann, City Auditor
Billieae Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizer Tolbert, Deputy City Manager
Jon Fortune, Deputy City Manager

Majed A. Al-Ghafry, Assistant City Manager
M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager
Carl Simpson, Interim Assistant City Manager
Jack Ireland, Chief Financial Officer
Genesis D. Gavino, Chief of Staff to the City Manager
Directors and Assistant Directors