

Memorandum



CITY OF DALLAS

DATE June 3, 2022

TO Honorable Mayor and Members of the City Council

SUBJECT **June 8, 2022 City Council FINAL Agenda - Additions/Revisions/Deletions**

On May 27, 2022 a DRAFT City Council Agenda for June 8, 2022, was provided for your review. This memorandum outlines any additions, revisions or deletions made to the FINAL agenda after the distribution of the DRAFT agenda. In addition, we have highlighted agenda items which have been briefed to the City Council and/or Committee by briefing memorandums.

Additional items and deletions to the DRAFT agenda are outlined below, including *revisions* to the FINAL agenda are underlined in blue and *deletions* are strikethrough in red. A brief explanation for revisions along with staff's contact information is provided.

Additions:

32. 22-1351 An ordinance granting a private license to 4714 McKinney Ave LP for the use of a total of approximately 59 square feet of land use to occupy, maintain, and utilize eleven light poles and four benches on portions of McKinney Avenue and Hester Avenue rights-of-way located near its intersection with McKinney Avenue - Revenue: General Fund \$400.00 one-time fee, plus the \$20.00 ordinance publication fee

Revisions:

File 22-1086 was inadvertently not included on the June 8, 2022 DRAFT Agenda due to a system glitch the item has been added as #10. In addition, File ID 22-1172 previously numbered #30 has been renumbered to #25 due to it being placed under the wrong category. This has caused a renumbering to several items from #10-30.

A memorandum was previously provided to Committee and/or City Council regarding the following items. A link to the memorandums is attached for more information.

13. 22-1182 A resolution authorizing **(1)** the adoption of the City of Dallas Vision Zero Action Plan; and **(2)** the coordination of initiatives and partnerships necessary to implement the actions and goals set forth in the Vision Zero Action Plan - Financing: This action has no cost consideration to the City (see Fiscal Information for potential future costs) [City Council was briefed by memorandum regarding this matter on June 3, 2022.](#)

24. 22-1226 Authorize **(1)** an application to the Federal Communications Commission and all related documents necessary to convert the City's license for WRR 101.1 FM to a non-commercial license; **(2)** rescinding Council Resolution No. 78-0309, which provides for radio coverage of City Council meetings on WRR 101.1 FM, to discontinue future City Council meeting broadcasts on WRR 101.1 FM; and **(3)** a seven-year management and facility agreement, with two eight-year renewal options, for the management and operation of WRR 101.1 FM and Fair Park studio for the Office of Arts and Culture with North Texas Public Broadcasting dba KERA, most advantageous proposer of two – Annual Estimated Revenue (Reimbursements) of \$452,077

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[The Quality of Life, Arts and Culture Committee was briefed by memorandum regarding this matter on May 16, 2022.](#)

- PH2. 22-1185 A public hearing to receive comments concerning the Dallas Tourism Public Improvement District (the District) expansion in accordance with Senate Bill 804, allowing the City to include property in a hotel-public improvement district (hotel-PID) with the property owner's consent if such property could have been included in the District, when created, without violating the petition thresholds, to provide supplemental public services funded by assessments on Dallas hotels with 100 or more rooms (Qualifying hotels); and at the close of the hearing, authorize a resolution approving District boundary expansion to include an estimated six additional Qualifying hotels in the District not described in the resolution or petition re-establishing the District in 2016 or 2020 boundary expansion (District expansion) - Financing: This action has no cost consideration to the City (see Fiscal Information)
[The Economic Development Committee was briefed by a memorandum regarding this matter on May 2, 2022.](#)
- PH3. 22-1186 A public hearing to receive comments concerning the renewal of the Knox Street Public Improvement District (the District), in accordance with Chapter 372 of the Texas Local Government Code (the Act), for the specified area of the District, to provide supplemental public services to be funded by assessments on real property and real property improvements in the District; and, at the close of the public hearing, authorize: (1) approval of a resolution renewing the District for a period of ten years, from 2023 to 2032; (2) approval of the District's Service Plan for 2023-2032 to provide supplemental public services, to be funded by assessments on real property and real property improvements in the District; and (3) a management contract with Knox Street Improvement District Corporation, a Texas nonprofit corporation as the management entity for the District - Financing: This action has no cost consideration to the City (see Fiscal Information)
[The Economic Development Committee was briefed by a memorandum regarding this matter on May 2, 2022.](#)
- PH4. 22-1187 A public hearing to receive comments concerning the renewal of the Lake Highlands Public Improvement District (the District), in accordance with Chapter 372 of the Texas Local Government Code (the Act), for the specified area of the District, to provide supplemental public services to be funded by assessments on real property and real property improvements in the District; and, at the close of the public hearing, authorize: **(1)** approval of a resolution renewing the District for a period of ten years, from 2023 to 2032; **(2)** approval of the District's Service Plan for 2023-2032 to provide supplemental public services, to be funded by assessments on real property and real property improvements in the District; and **(3)** a management contract with Lake Highlands Improvement District Corporation, a Texas nonprofit corporation as the management entity for the District – Financing: This action has no cost consideration to the City (see Fiscal Information)
[The Economic Development Committee was briefed by a memorandum regarding this matter on May 2, 2022.](#)

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PH5. 22-1188 A public hearing to receive comments concerning the renewal of the Midtown Improvement District (the District), in accordance with Chapter 372 of the Texas Local Government Code (the Act), for the specified area of the District, to provide supplemental public services to be funded by assessments on real property and real property improvements in the District; and, at the close of the public hearing, authorize: (1) approval of a resolution renewing the District for a period of ten years, from 2023 to 2032; (2) approval of the District's Service Plan for 2023-2032 to provide supplemental public services, to be funded by assessments on real property and real property improvements in the District; and (3) a management contract with Vickery Meadows Management Corporation d/b/a MID Management Corporation, a Texas nonprofit corporation as the management entity for the District - Financing: This action has no cost consideration to the City (see Fiscal Information)

[The Economic Development Committee was briefed by a memorandum regarding this matter on May 2, 2022.](#)

PH6. 22-1184 Authorize a public hearing to receive comments regarding the third extension of the current Public/Private Partnership Program Guidelines and Criteria, and at the close of the public hearing, authorize the extension for the period July 1, 2022 through December 31, 2022 - Financing: No cost consideration to the City

[The Economic Development Committee was briefed by a memorandum regarding this matter on May 2, 2022.](#)

Please feel free to reach out to me or Kimberly Bizer Tolbert, Deputy City Manager if you have questions or should you require additional information at this time.



T.C. Broadnax
City Manager

C: Chris Caso, City Attorney
Mark Swann, City Auditor
Billierae Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizer Tolbert, Deputy City Manager
Jon Fortune, Deputy City Manager

Majed A. Al-Ghafry, Assistant City Manager
M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager
Robert Perez, Interim Assistant City Manager
Carl Simpson, Interim Assistant City Manager
M. Elizabeth Reich, Chief Financial Officer
Genesis D. Gavino, Chief of Staff to the City Manager
Directors and Assistant Directors

Memorandum



CITY OF DALLAS

DATE June 3, 2022

TO Honorable Mayor and Members of the City Council

SUBJECT **Upcoming Agenda Item #13: Final Vision Zero Action Plan**

The final draft of the Vision Zero Action Plan will be brought before City Council for adoption consideration on June 8, 2022. The final draft version of the plan can be viewed online at: <https://bit.ly/VZPlanDraft>. The plan has been reviewed by all participating departments, including the Department of Transportation, Department of Public Works, Dallas Police Department, Office of Communications, Outreach & Marketing, Office of Business Intelligence & Data Analytics, and the Office of Legislative Affairs. The Vision Zero Action Plan outlines how the City will make progress over the next five years towards achieving the goal of zero traffic fatalities by 2030. Additional information on the Dallas Vision Zero effort can be found online at <https://dallascityhall.com/visionzero>.

The final draft of the Vision Zero Action Plan is the result of over two years of planning, public engagement, research on best practices, data analysis, and coordination between City departments and the Vision Zero Task Force. The Transportation and Infrastructure Committee of the City Council was briefed several times in 2021 on the development of the action plan, and the full City Council was briefed in January 2022. This effort has led to a comprehensive plan to use a multitude of City resources to address severe injuries and traffic fatalities while increasing safe, healthy, and equitable mobility for all.

If you have any questions or concerns, please contact Ghassan “Gus” Khankarli, Ph.D. P.E., PMP, CLTD, Director of the Department of Transportation, at ghassan.khankarli@dallascityhall.com.

A handwritten signature in black ink that reads "Rob Perez".

Robert M. Perez, Ph.D.
Assistant City Manager

c: T.C. Broadnax, City Manager
Chris Caso, City Attorney
Mark Swann, City Auditor
Biliera Johnson, City Secretary
Preston Robinson, Administrative Judge
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DATE June 3, 2022

TO Honorable Mayor and Members of City Council

SUBJECT **Upcoming Agenda Item Number 23: WRR 101.1 FM Management Agreement with North Texas Public Broadcasting, dba KERA**

On June 8, 2022, the City Council will consider the WRR 101.1 FM and Fair Park studio agreement with North Texas Public Broadcasting, d/b/a KERA. This item was briefed by memorandum to the Quality of Life, Arts and Culture Committee on May 16, 2022. The following Monday, a public input meeting was hosted by the City at the Fair Park Multimedia Studio. More than 50 people attended the meeting, and written feedback was received from 24. The comments were categorized into the following categories, and more information is available on the Office of Arts and Culture website [here](#):

Topic	# of comments
Support the KERA management proposal	13
Keep the station classical	5
Do not sell the station	3
General comment	2
Sell the station	1

During the Quality of Life, Arts and Culture Committee meeting, City Council members inquired about the estimated station sale valuation of \$13.5M, investment of the net proceeds in the Arts Endowment, and the potential value in 7 years at the end of the initial contract term on the proposed agreement with KERA. A City Council member also asked KERA's CEO and President Nico Leone if the organization would be interested in purchasing the station. Updates on each of these items is below.

Based on the fiscal year 2021 Annual Comprehensive Financial Report (ACFR), net proceeds to the City from a sale will be reduced to approximately \$5.3M to \$5.7M after payment of outstanding liabilities reviewed since the May 13, 2022 informational memorandum. Additional liabilities may occur prior to the sale that will potentially reduce the estimated net proceeds from the sale. On September 30, 2021, WRR had approximately \$0.9M in cash and accounts receivable, offset by the net pension liability of \$6.1M, WRR's share of the pension obligation bonds of \$1.9M, and other liabilities of approximately \$0.3M. During the estimated 18-to-24-month sale process, the City will need to maintain broadcasts in order to stay in compliance with Federal Communications Commission regulations and retain the 101.1 FM license. Should WRR exhaust its reserves, a loan from the General Fund or other City sources of approximately \$200-400K each year will be necessary to continue operations.

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SUBJECT Upcoming Agenda Item Number 23: WRR 101.1 FM Management Agreement with North Texas Public Broadcasting, dba KERA

Should City Council choose to invest the net proceeds in the Arts Endowment portfolio, the interest earnings will be approximately \$88,000 per year, based on the May 2022 interest rate of 1.6 percent on Arts Endowment investments,

City Council additionally asked for the potential value of the station sale in seven years, after the first term of the proposed management agreement. A media broker opinion procured by City staff states that the projection is highly dependent on economic factors, with two key variables: DFW metropolitan area population, and sale value per person. DFW's population has been increasing, with the growth projected to continue through the 2029; in the radio industry, sale value per person has been decreasing. Due to the unpredictability of these variables, the media broker provided a range of potential values for the sale of WRR in seven years, from a low of \$6.7M to a high of \$17.0M.

In response to the query about KERA as a potential purchaser of the WRR bandwidth, KERA's board met on June 1, 2022, and indicated that they had no interest in purchasing the station at this time.

If you have questions, please contact Benjamin Espino, Interim Director of the Office of Arts and Culture.



Liz Cedillo-Pereira
Assistant City Manager

- c: T.C. Broadnax, City Manager
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CITY OF DALLAS

DATE June 3, 2022

TO Honorable Mayor and Members of the City Council

SUBJECT **M/WBE Participation for June 8, 2022 Council Agenda**

The policy of the City of Dallas is to involve certified Minority and Women-owned Business Enterprises (M/WBEs) to the greatest extent feasible on the City’s architecture & engineering, construction, goods, and professional services contracts. The City’s Business Inclusion and Development Policy (BID Policy) is overseen by the Business Inclusion and Development (BID) division of the Small Business Center, which is providing this summary of M/WBE participation for the June 8, 2022 City Council Agenda.

As a reminder, the M/WBE goals that became effective on October 1, 2020 are:

Architecture & Engineering	Construction	Professional Services	Other Services	Goods
34.00%	32.00%	38.00%	N/A	32.00%

For this agenda, BID reviewed 10 agenda items; five items on this agenda include an M/WBE goal. Of those five items, three exceed the goal, and two did not meet the goal, but were found to comply with the BID Policy. This agenda includes five items that did not have an applicable M/WBE goal. The table below provides a summary of M/WBE participation for this agenda.

Agenda Item No	Contract Amount	Procurement Category	M/WBE Goal	M/WBE %	M/WBE \$	Status
11	\$91,515.00	Architecture and Engineering	25.66%*	21.44%	\$19,620.00	Does not meet goal but complies with BID Policy
18	\$805,028.00	Other Services	N/A	N/A	N/A	M/WBE N/A Other Services
19	\$70,007,500.00	Goods	34.00	0.00%	\$0.00	Does not meet goal but complies with BID Policy
20	\$637,860.00	Other Services	N/A	N/A	N/A	M/WBE N/A Other Services
21	\$107,428,039.20	Other Services	N/A	N/A	N/A	M/WBE N/A Other Services
22	\$400,512.00	Other Services	N/A	N/A	N/A	M/WBE N/A Other Services

Agenda Item No	Contract Amount	Procurement Category	M/WBE Goal	M/WBE %	M/WBE \$	Status
23	\$452,077.00	Revenue	N/A	N/A	N/A	M/WBE N/A Revenue
24	\$975,809.00	Construction	32.00%	33.96%	\$331,421.00	Exceeds Goal
26	\$1,686,787.26	Construction	25.00%*	25.79%	\$435,000.00	Exceeds Goal
27	\$199,809.00	Architecture & Engineering	25.66%*	28.33%	\$56,604.00	Exceeds Goal

*This item reflects the previous BID Policy goal.

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 SUBJECT **M/WBE Participation for June 8, 2022 Council Agenda**

The following items do not meet the M/WBE goal, but comply with the BID Policy:

Agenda Item No. 11 Authorize Supplemental Agreement No. 1 in the amount of \$91,515.00. to the engineering service contract with Pacheco Koch Consulting Engineers, LLC, f/k/a Pacheco Koch Consulting Engineers, Inc., to provide additional engineering design. This contract results in 21.44% participation on a 25.66% goal. The overall M/WBE participation on this item is 39.05% on the whole project.

Agenda Item No. 19 Authorize (1) a five-year master agreement for the purchase of original equipment manufacturer parts for citywide use in the amount of \$64,644,100.00 and a 5-year cooperative purchase agreement for OEM parts in the amount of \$5,363,400.00. This contract results in zero participation because of no present subcontracting opportunities and a cooperative component that is non-applicable to the BID policy.

Local Businesses

The table below provides the count of businesses by location for prime contractors and M/WBE subcontractors. There are a total of 91 prime contractors considered in this agenda. Two agenda items have more than one prime contractor. The local status for each prime contractor and the percentage of local workforce is also included in the agenda information sheet.

Vendor	Local		Non-Local		Total
Prime	56	61.54%	35	38.46%	91
M/WBE Sub	16	80.00%	4	20.00%	20

Please feel free to contact me if you have any questions or should you require additional information.



Kimberly Bizer Tolbert
 Deputy City Manager

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M/WBE Agenda Item Matrix
June 8, 2022 City Council Agenda

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal	M/WBE %	M/WBE \$
22-930 11	\$91,515.00	Architecture & Engineering	25.66%*	This Item 21.44% BM, WF Overall Item 39.05% HM, BM	\$19,620.00
Subject:	Authorize Supplemental Agreement No. 1 to the engineering service contract with Pacheco Koch Consulting Engineers, LLC, f/k/a Pacheco Koch Consulting Engineers, Inc., to provide additional engineering design services for Streetscape/Urban Design Group 17-7006 (list attached to the Agenda Information Sheet) - Not to exceed \$91,515.00, from \$175,735.00 to \$267,250.00 - Financing: Street and Transportation (A) Fund (2017 General Obligation Bond Fund) (\$3,280.00), Equity Revitalization Capital Fund (\$88,235.00)				
*This item reflects previous Business Inclusion and Development Policy M/WBE goal.					
This contract does not meet the M/WBE goal, but complies with good faith efforts.					
Supplemental Agreement No. 1 – 39.05% Overall MWBE Participation					
Pacheco Koch Consulting Engineers, Inc, L, HM, 33.35% - Project Management, Engineering, Landscape Design, QA Alliance Geotechnical Group, L, BM, 5.70% - Geotechnical Report					
This Item – 21.44% MWBE Participation					
The Rios Group, NL, HF, 13.11% - SUE Services					
Alliance Geotechnical Group, L, BM, 8.33% - Geotechnical Report					
Pacheco Koch Consulting Engineers, LLC. – Local; Workforce – 34.10% Local					

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal	M/WBE %	M/WBE \$
22-699 18	\$805,028.00	Other Services	N/A	N/A	N/A
Subject:	Authorize a five-year service contract for the purchase of software and implementation services including annual technical support for a laboratory information management system for the Water Utilities Department - Horizon Lab Systems, LLC, most advantageous proposer of seven - Not to exceed \$805,028 - Financing: Water Construction Fund (\$274,670), Wastewater Construction Fund (\$274,670), and Dallas Water Utilities Fund (\$255,688) (subject to annual appropriations)				
The Business Inclusion and Development Policy does not apply to Other Service contracts.					
Horizon Lab Systems, LLC – Non-local; Workforce – 0.00% Local					

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal	M/WBE %	M/WBE \$
22-1094 19	\$70,007,500.00	Goods	34.00%	0.00%	\$0.00



City of Dallas

M/WBE Agenda Item Matrix June 8, 2022 City Council Agenda

Subject:	<p>Authorize (1) a five-year master agreement for the purchase of original equipment manufacturer parts for citywide use with AutoNation Chevrolet, Berry Companies, Inc. dba Bobcat of Dallas, Bridgeport Truck Manufacturing, Inc. dba Bridgeport Manufacturing, Inc., CLS Sewer Equipment Co. Inc., CTE, LLC. dba Custom Truck One Source, Cummins, Inc. dba Cummins Sales and Service, Chapperral Dodge, Inc. dba Dallas Dodge Chrysler Jeep & Dallas PDC, Dana Safety Supply, Inc., Dickson Equipment Co., Inc., Four Brothers Ford Tractor dba Four Brothers Outdoor Power, Ed Morse Automotive, LLC dba Freedom Chevrolet Buick GMC by Ed Morse, Ed Morse Automotive, LLC dba Freedom Chrysler Dodge Jeep Ram by Ed Morse, Holt Texas, LTD., IEH Auto Parts, LLC dba Auto Plus Auto Parts, Industrial Power, LLC., Kinloch Equipment & Supply, Inc., Kirby-Smith Machinery, Inc., Landmark Equipment, Inc., Longhorn Harley Davidson dba LHD Partners L.P., Metro Fire Apparatus Specialists, Inc., Texas Kenworth Co. dba MHC Kenworth Dallas, Ogburn's Truck Parts, Parts Authority, LLC, The Around the Clock Freightliner Group, LLC dba Premier Truck Group, RDO Equipment Company, Richardson Saw & Lawnmower, Rush Truck Centers of Texas, LP dba Rush Truck Center, Dallas Light & Medium Duty, Sam Pack's Five Star Ford, Southwest International Trucks, Inc., Stewart & Stevenson Power Products, LLC, Texas Packer and Loader Sales, Inc. dba Texas Pack + Load, Texas Underground, Inc. dba Underground, Inc., Texan Waste Equipment dba Heil of Texas, Wastebuilt Environmental Solutions, LLC, XL Parts, LLC, in the estimated amount of \$64,644,100.00, lowest responsible bidders of thirty-six; and (2) a five-year cooperative purchasing agreement for the purchase of original equipment manufacturer parts for citywide use with CrafcO, Ditch Witch, Honda, Hitachi, Hyundai, Hypac, Huzqvarna, Kubota Tractor, Mitsubishi Forklift, Mack Truck, McNeilus, Cement Tech, Multiquip, Pierce, Romco Equipment, Roscoe, Samsung, Volvo Truck, Wheeled Coach, Altec, Onan Generators, Hunter Equipment, and Ingersol Rand Compressor in the estimated amount of \$5,363,400.00 through the Local Government Purchasing Cooperative (BuyBoard) agreement and Sourcewell - Total estimated amount of \$70,007,500.00 - Financing: General Fund (\$18,095,600.00), Equipment and Fleet Management Fund (\$37,956,200.00), Sanitation Operation Fund (\$10,693,700.00), Dallas Water Utilities Fund (\$2,593,000.20), Confiscated Monies-State Fund (\$313,000.00), Aviation Fund (\$191,600.00), Stormwater Drainage Management Fund (\$114,399.80), and Convention and Event Services Fund (\$50,000.00)</p>
<p>This contract does not meet the M/WBE goal, but complies with good faith efforts.</p>	



City of Dallas

M/WBE Agenda Item Matrix

June 8, 2022 City Council Agenda

AutoNation Chevrolet – Non-local; Workforce 0.00% Local
Berry Companies, Inc. dba Bobcat of North Texas– Non-local; Workforce 4.40% Local
Bridgeport Truck Manufacturing, Inc. – Non-local; Workforce 0.00% Local
CLS Sewer Equipment Co. Inc. – Non-local; Workforce 11.11% Local
Cummins Inc., dba Cummins Sales and Service– Local; Workforce 0.00% Local
CTE, LLC. dba Custom Truck One Source– Non-local; Workforce 6.58% Local
Dana Safety Supply– Non-local; Workforce 0.00% Local
Dickson Equipment Co., Inc. – Local; Workforce 28.57% Local
Four Brothers Ford Tractor dba Four Brothers Outdoor Power– Non-local; Workforce 6.67% Local
Freedom Chevrolet by Ed Morse– Local; Workforce 88.89% Local
Freedom Dodge by Ed Morse– Local; Workforce 92.22% Local
Holt Texas, LTD. – Non-local; Workforce 1.38% Local
IEH Auto Parts, LLC. – Local; Workforce 47.62% Local
Industrial Power, LLC. – Non-local; Workforce 1.83% Local
Kinloch Equipment & Supply, Inc. – Non-local; Workforce 21.95% Local
Kirby-Smith Machinery, Inc. – Local; Workforce 12.20% Local
Landmark Equipment– Local; Workforce 9.38% Local
LHD Partners, LP dba Longhorn Harley-Davidson– Local; Workforce 37.78% Local
Metro Fire Apparatus Specialists, Inc. – Non-local; Workforce 1.92% Local
Texas Kenworth dba MHC Kenworth Trucks– Local; Workforce 25.99% Local
Ogburns Truck Parts– Local; Workforce 0.00% Local
Parts Authority, LLC– Local; Workforce 37.50% Local
RDO Equipment Company– Local; Workforce 42.11% Local
Richardson Saw & Lawnmower– Local; Workforce 100.00% Local
Rush Truck Centers of Texas, LP dba Rush Truck Center, Dallas Medium Duty - Double check – Local; Workforce 11.43% Local
Sam Pack’s Five Star Ford – Local; Workforce 0.00% Local
Southwest International Trucks– Local; Workforce 0.00% Local
Stewart & Stevenson– Local; Workforce 11.84% Local
Texan Waste Equipment dba Heil of Texas– Local; Workforce 36.00% Local
Texas Packer and Loader Sales Inc. dba Texas Pack + Load– Non-local; Workforce 15.38% Local
Texas Underground, Inc. – Non-local; Workforce 1.37% Local
Wastebuilt Environmental Solutions, LLC– Non-local; Workforce 0.00% Local
XL Parts– Local; Workforce 100.00% Local

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal	M/WBE %	M/WBE \$
22-1163 20	\$637,860.00	Other Services	N/A	N/A	N/A
Subject:	Authorize Supplemental Agreement No. 1 to exercise the first of two one-year renewal options, with FormMaker Software, Inc. dba Kubra for printing, insertion, mailing, and document composition services of invoices for the Water Utilities Department - Not to exceed \$637,860 - Financing: Dallas Water Utilities Fund (subject to annual appropriations)				
The Business Inclusion and Development Policy does not apply to Other Service contracts.					
FormMaker Software, Inc. dba Kubra – Non-local; Workforce – 0.00% Local					



City of Dallas

M/WBE Agenda Item Matrix

June 8, 2022 City Council Agenda

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal	M/WBE %	M/WBE \$
22-1157 21	\$107,428,039.20	Other Services	N/A	N/A	N/A
Subject:	<p>Authorize (1) a seven-year service price agreement for original equipment manufacturer and aftermarket parts and labor services for citywide use - Tom Loftus, Inc. dba Austin Turf and Tractor, Berry Companies, Inc. dba Bobcat of Dallas, Bridgeport Truck Manufacturing, Inc. dba Bridgeport Manufacturing, Inc., Clay Cooley Real Estate Holdings 1 LLC dba Clay Cooley CDJR, CLS Sewer Equipment Co. Inc., Cummins, Inc. dba Cummins Sales and Service, CTE, LLC dba Custom Truck One Source, Daco Fire Equipment, Chapperral Dodge, Inc. dba Dallas Dodge Chrysler Jeep, Dallas Trailer Repair Co. dba Dallas Trailer Repair Co., Dana Safety Supply, Inc., Defender Supply, dba Defender Supply, Dickson Equipment Co., Inc., FLR Solutions, FLCDJR Investments LP, dba Forest Lane Chrysler Dodge Jeep Ram, Four Brothers Ford Tractor, Inc. dba Four Brothers Outdoor Power, Ed Morse Automotive, LLC dba Freedom Chevrolet Buick GMC by Ed Morse, Ed Morse Automotive, LLC dba Freedom Chrysler Dodge Jeep Ram by Ed Morse, H.D. Industries, Inc., HaasTech dba Advanced Starter Service, Holt Texas, LTD., Industrial Disposal Supply, Industrial Power, LLC, Kinloch Equipment & Supply, Inc., Kirby-Smith Machinery, Inc., Landmark Equipment, Inc., Longhorn Harley Davidson dba LHD Partners L.P., Sonic-Lute Riley Honda, Metro Fire Apparatus Specialists, Inc., Metro Golf Cars, Texas Kenworth Co. dba MHC Kenworth Dallas, Texarkana Tractor Company dba Nor-Tex Tractor, Park Cities Limited Partnership dba Planet Ford Dallas Love Field, The Around the Clock Freightliner Group, LLC dba Premier Truck Group, R.B. Everett & Co., RDO Equipment Company, Reeder Distributors, Inc., Rush Truck Centers of Texas, LP dba Rush Truck Center, Dallas Light & Medium Duty, Sam Pack's Five Star Ford, Siddons Martin Emergency Group, LLC, Southstar JCB, Southwest International Trucks, Inc., SSKN, LLC dba T&K Automotive Specialists, Stewart & Stevenson Power Products, LLC, Texan Waste Equipment dba Heil of Texas, Texas Packer and Loader Sales Inc. dba Texas Pack + Load, Texas Underground, Inc. dba Underground, Inc., Trash Truck Repair Services, and Wastebuilt Environmental Solutions, LLC, most advantageous proposers of fifty-three; and (2) the ratification of \$3,500,000.05 to pay outstanding invoices due to various vendors for original manufacturer parts and labor services performed to maintain continuity of City operations after the expiration of existing contracts tied to master agreement BN1702 and POM-2018-00004985 - Total estimated amount of \$107,928,039.25 - Financing: General Fund (\$6,473,955.14), Equipment and Fleet Management Fund (\$60,158,156.59), Sanitation Operation Fund (\$28,116,981.00), Dallas Water Utilities Fund (\$12,626,263.92), Aviation Fund (\$533,293.60), and Stormwater Drainage Management Fund (\$19,389.00)</p>				
<p>The Business Inclusion and Development Policy does not apply to Other Service contracts.</p>					



City of Dallas

M/WBE Agenda Item Matrix June 8, 2022 City Council Agenda

Tom Loftus, Inc. dba Austin Turf & Tractor – Local; Workforce – 0.00% Local
Berry Companies, Inc. dba Bobcat of North Texas – Local; Workforce – 0.00% Local
Bridgeport Truck Manufacturing, Inc. – Non-local; Workforce – 0.00% Local
Clay Cooley Real Estate Holdings 1 LLC, dba Clay Cooley CDJR – Local; Workforce – 30.34% Local
CLS Sewer Equipment Co. Inc. – Local; Workforce – 100.00% Local
Cummins Inc., dba Cummins Sales and Service – Local; Workforce – 0.00% Local
CTE, LLC. dba Custom Truck One Source – Non-local; Workforce – 15.00% Local
Daco Fire Equipment – Non-local; Workforce – 0.00% Local
Dallas Dodge Chrysler Jeep & Dallas PDC – Local; Workforce – 22.02% Local
Dallas Trailer Repair Co., Inc. – Local; Workforce – 0.00% Local
Dana Safety Supply – Non-local; Workforce – 0.00% Local
Defender Supply, LLC. – Non-local; Workforce – 0.00% Local
Dickson Equipment Co., Inc. – Local; Workforce – 27.27% Local
FLR Solutions, LLC. – Non-local; Workforce – 10.00% Local
FLCDJR Investments LP, dba Forest Lane Chrysler Dodge Jeep Ram – Local; Workforce – 0.00% Local
Four Brothers Ford Tractor dba Four Brothers Outdoor Power – Non-local; Workforce – 8.70% Local
Freedom Chevrolet by Ed Morse – Local; Workforce – 83.92% Local
Freedom Dodge by Ed Morse – Local; Workforce – 86.21% Local
H.D. Industries, Inc. – Non-local; Workforce – 0.00 Local
Haastech, Inc. – Local; Workforce – 33.33% Local
Holt Texas, LTD. – Non-local; Workforce – 1.73% Local
Industrial Disposal Supply, LTD. – Non-local; Workforce – 18.52% Local
Industrial Power, LLC. – Non-local; Workforce – 1.00% Local
Kinloch Equipment & Supply, Inc. – Non-local; Workforce – 0.00% Local
Kirby-Smith Machinery, Inc. – Local; Workforce – 12.20% Local
Landmark Equipment – Local; Workforce – 9.10% Local
LHD Partners, LP dba Longhorn Harley-Davidson – Local; Workforce – 38.00% Local
Sonic-Lute Riley Honda – Local; Workforce – 0.00% Local
Metro Fire Apparatus Specialists, Inc. – Non-local; Workforce – 1.96% Local
Metro Golf Cars, Inc. – Non-local; Workforce – 0.00% Local
Texas Kenworth dba MHC Kenworth Trucks – Local; Workforce – 26.43% Local
Texarkana Tractor Company dba Nor-Tex Tractor – Non-local; Workforce – 0.00% Local
Planet Ford Dallas Love Field – Local; Workforce – 0.00% Local
The Around the Clock Freightliner Group, LLC., dba Premier Truck Group – Local; Workforce – 22.80% Local
RB Everett & Co. – Local; Workforce – 0.00% Local
RDO Equipment Company – Local; Workforce – 76.00% Local
Reeder Distributors, Inc. – Local; Workforce – 0.00% Local
Rush Truck Centers of Texas, LP dba Rush Truck Center, Dallas Medium Duty – Local; Workforce – 18.18% Local
Sam Pack's Five Star Ford – Local; Workforce – 0.00% Local
Siddons Martin Emergency Group, LLC – Local; Workforce – 10.00% Local
JCB Dallas LLC dba Southstar JCB – Local; Workforce – 16.70% Local
Southwest International Trucks – Local; Workforce – 0.00% Local
SSKN LLC dba T&K Automotive Specialists – Local; Workforce – 71.43% Local
Stewart & Stevenson – Local; Workforce – 0.00% Local
Texan Waste Equipment dba Heil of Texas – Local; Workforce – 33.33% Local
Texas Packer and Loader Sales Inc. dba Texas Pack + Load – Non-local; Workforce – 15.38% Local
Texas Underground, Inc. – Non-local; Workforce – 100.00% Local
Trash Truck Repair, LLC – Non-local; Workforce – 60.00% Local
Wastebuilt Environmental Solutions, LLC – Local; Workforce – 0.00% Local



M/WBE Agenda Item Matrix

June 8, 2022 City Council Agenda

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal	M/WBE %	M/WBE \$
22-1158 22	\$400,512.00	Other Services	N/A	N/A	N/A
Subject:	Authorize a service contract for the purchase and installation of a replacement stationary electric material handler and the removal of an existing stationary material handler at the Southwest Transfer Station for the Department of Sanitation Services - National Equipment Dealers, LLC, only bidder - Not to exceed \$400,512 - Financing: Sanitation Capital Improvement Fund (subject to annual appropriations)				
The Business Inclusion and Development Policy does not apply to Other Service contracts.					
National Equipment Dealers, LLC – Local; Workforce – 17.24% Local					

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal	M/WBE %	M/WBE \$
22-1226 23	\$452,077.00	Revenue	N/A	N/A	N/A
Subject:	Authorize (1) an application to the Federal Communications Commission and all related documents necessary to convert the City's license for WRR 101.1 FM to a non-commercial license; (2) rescinding Council Resolution No. 78-0309, which provides for radio coverage of City Council meetings on WRR 101.1 FM, to discontinue future City Council meeting broadcasts on WRR 101.1 FM; and (3) a seven-year management and facility agreement, with two eight-year renewal options, for the management and operation of WRR 101.1 FM and Fair Park studio for the Office of Arts and Culture with North Texas Public Broadcasting dba KERA, most advantageous proposer of two - Annual Estimated Revenue (Reimbursements) of \$452,077				
The Business Inclusion and Development Policy does not apply to Other Service contracts.					
North Texas Public Broadcasting dba KERA – Local; Workforce – 99.07% Local					

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal	M/WBE %	M/WBE \$
22-1172 24	\$975,809.00	Construction	32.00%	33.96% IM, WF	\$331,421.00
Subject:	Authorize a Design-Build services contract to provide pre-design and pre-construction services, an early construction package, and architectural and engineering services for the design and construction completion of the partially completed Paul Dyer Administration Building located at 10031 East Northwest Highway to Phoenix 1 Restoration and Construction Ltd. - Not to exceed \$975,809.00 - Financing: City Hall, City Service and Maintenance Facilities Fund (2006 General Obligation Bond Fund)				
This contract exceeds the M/WBE goal.					
Integrus Electric, L, WF, 17.39% - Electric					
Texas Roof Management, L, WF, 14.00% - Roofing					
JQ Engineering, L, IM, 2.56% - Structural Engineering					
Phoenix I Restoration and Construction, Ltd. – Local; Workforce – 33.04% Local					



City of Dallas

M/WBE Agenda Item Matrix

June 8, 2022 City Council Agenda

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal	M/WBE %	M/WBE \$
22-323 26	\$1,686,787.26	Construction	25.00%*	This Item 25.79% HM Overall Item 24.50% HM, WF, HF	\$435,000.00
Subject:	Authorize an increase in the construction services contract with John Burns Construction Company of Texas, Inc. for additional work associated with the installation of water and wastewater mains at Cardinal Drive - Not to exceed \$1,686,787.26, from \$19,087,756.00 to \$20,774,543.26 - Financing: Water Construction Fund (\$922,657.88) and Wastewater Capital Improvement F Fund (\$764,129.38)				
*This item reflects previous Business Inclusion and Development Policy M/WBE goal.					
This contract exceeds the M/WBE goal.					
Change Order No. 1 – 24.50% Overall MWBE Participation					
Gomez Brothers Construction, Inc. L, HM, 11.85% - Excavation Install & Backflow Pipe & Manhole, Demo Pavement, Patch Pavement					
Reyes Group, L HM, 1.67% - Asphalt Paving Subcontractor					
Bussy Trucking Inc, L, WF, 2.16% - Spoil Hauloff Trucking					
Buyers Barricades, NL, WF, 0.28% - Barricades					
LB Transportation, NL, WF, 1.70% - Flex Base Sand and Stone					
Magnum Manhole & Utility Inc, L, WF, 0.23% - Manhole Rehab & TV Sewer Subcontractor					
Partnering for Success, L, HF, 0.04% - Partnering					
RSC Construction LTD, L, HM, 2.38% - Paving					
Rocha Trucking Inc, L, HM, 2.98% - Spoil Hauloff Trucking					
Supreme Sawing and Seal, L, HM, 1.22% - sawcut in advance of paving					
This Item – 25.79% MWBE Participation					
RSC Construction LTD, L, HM, 22.23% - Paving					
Rocha Trucking Inc, L, HM, 3.56% - Spoil Hauloff Trucking					
John Burns Construction Company of Texas, Inc. - Non-local; Workforce – 64.00% Local					

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal	M/WBE %	M/WBE \$
22-326 27	\$199,809.00	Architecture & Engineering	25.66%*	This Item 28.33% HM, BM, NM Overall Item 26.72% HF, BM, NM	\$56,604.00
Subject:	Authorize Supplemental Agreement No. 1 to the professional services contract with Garver, LLC to provide additional engineering services required for developing construction plans and specifications related to storm drainage and water and wastewater main improvements at six locations (list attached to the Agenda Information Sheet) - Not to exceed \$199,809.00, from \$599,921.00 to \$799,730.00 - Financing: Flood Control (D) Fund (2017 General Obligation Bond Funds) (\$102,429.00), Water Capital Improvement F Fund (\$71,590.00), and Wastewater Capital Improvement G Fund (\$25,790.00)				
*This item reflects previous Business Inclusion and Development Policy M/WBE goal.					
This contract exceeds the M/WBE goal.					



City of Dallas

M/WBE Agenda Item Matrix June 8, 2022 City Council Agenda

Supplemental Agreement No. 1 – 26.72% Overall Participation

Urban Engineers Group, L, HF, 9.69% - Engineering Consulting

Iconic Consulting Group, L, BM, 5.87% - Engineering Services

PJB Surveying, NL, NM, 9.54% - Survey & Easements

The Rios Group, L, HF, 1.63% - SUE Services

This Item – 28.33% MWBE Participation

Urban Engineers Group, L, HF, 16.18% - Engineering Consulting

Iconic Consulting Group, L, BM, 2.73% - Engineering Services

PJB Surveying, NL, NM, 9.41% - Survey & Easements

Garver, LLC – Local; Workforce – 9.30% Local

Running Total M/WBE Participation by Agenda Item - 6/8/2022

GOODS and SERVICES															
Agenda #	B Total		H Total		A Total		N Total		W Total		M/WBE Total		Non Total		Total
18	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	805,028	100.00%	805,028
19	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	70,007,500	100.00%	70,007,500
20	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	637,860	100.00%	637,860
21	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	107,428,039	100.00%	107,428,039
22	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	400,512	100.00%	400,512
23	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	452,077	100.00%	452,077
TOTAL	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	179,731,016	100.00%	179,731,016
MWBE APPLIED	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	108,633,579	100.00%	108,633,579

CONSTRUCTION and A&E															
Agenda #	B Total		H Total		A Total		N Total		W Total		M/WBE Total		Non Total		Total
11	7,623	8.33%	11,998	13.11%	-	0.00%	-	0.00%	-	0.00%	19,621	21.44%	71,894	78.56%	91,515
24	-	0.00%	-	0.00%	24,981	2.56%	-	0.00%	306,306	31.39%	331,287	33.95%	644,522	66.05%	975,809
26	-	0.00%	435,022	25.79%	-	0.00%	-	0.00%	-	0.00%	435,022	25.79%	1,251,765	74.21%	1,686,787
27	5,455	2.73%	32,329	16.18%	-	0.00%	18,802	9.41%	-	0.00%	56,586	28.32%	143,223	71.68%	199,809
TOTAL	13,078	0.44%	479,349	16.23%	24,981	0.85%	18,802	0.64%	306,306	10.37%	842,516	28.52%	2,111,404	71.48%	2,953,920
MWBE APPLIED	13,078	0.44%	479,349	16.23%	24,981	0.85%	18,802	0.64%	306,306	10.37%	842,516	28.52%	2,111,404	71.48%	2,953,920

TOTAL MWBE APPLIED GOAL															
	B Total		H Total		A Total		N Total		W Total		M/WBE Total		Non Total		Total
TOTAL	13,078	0.01%	479,349	0.26%	24,981	0.01%	18,802	0.01%	306,306	0.17%	842,516	0.46%	181,842,420	99.54%	182,684,936
MWBE APPLIED	13,078	0.01%	479,349	0.43%	24,981	0.02%	18,802	0.02%	306,306	0.27%	842,516	0.76%	110,744,983	99.24%	111,587,499

Memorandum



CITY OF DALLAS

DATE June 3, 2022

TO Honorable Mayor and City Council Members

SUBJECT **Update – Office of Homeless Solutions, Office of Housing and Neighborhood Revitalization, and Code Compliance on the Meyers Jeffries Site**

The purpose of this memorandum is to present a high-level overview of the holistic strategy implemented at the Meyers Jeffries site to address homelessness equitably. The Office of Homeless Solutions worked in close collaboration with MDHA, City Square, Catholic Charities, Dallas Housing Authority, Dallas Marshals, Dallas Police Department, The Bridge, Austin Street Shelter, Metro Relief, Dallas Downton Inc, Stewpot, and Dallas Animal Services through the Dallas R.E.A.L. Time Rapid Rehousing (DRTRR) Initiative. The following is a summary of the progress made to date:

Summary (as of June 3, 2022)

The Dallas R.E.A.L. Time Rapid Rehousing (DRTRR) Initiative officially decommissioned the encampment site at the Meyers Jeffries location through housing on Friday, May 20, 2022.

- At the time of closure, a total of 42 people had been housed with 10 additional program participants in the process of completing their housing inspections to move in
- Utilizing the DRTRR's strategy, this site represents our first large-scale decommissioning
- OHS has contracted with a fencing vendor to secure areas owned by the city this month to ensure the sustained closure of the site
- DPD and the Marshals Office have worked with OHS to provide security for this decommissioning since it began and will continue to monitor the site for anyone attempting to re-establish an encampment. Signage denoting the closure is also posted at the site
- Throughout this process, Housing and Neighborhood Revitalization and Code have worked in concert with OHS and the larger DRTRR, and private landowners to inform them of their responsibilities and to ensure that fencing on their sites is established and maintained

Through the DRTRR, we have honed the process, and identified and streamlined issues we encountered, making it possible to sustainably resolve the largest site in the history of

DATE June 3, 2022

SUBJECT **Update – Office of Homeless Solutions, Office of Housing and Neighborhood Revitalization, and Code Compliance on the Meyers Jeffries Site**

the DRTRR through housing. The timeline for encampment decommissioning at smaller sites is 4-6 weeks from initial engagement to closure through housing. This is the first site of this magnitude closed through the DRTRR, utilizing over two months of engagement, resulting in closure via housing. Future sites of this size will take less time now that this scaled up model is established. To quote our OHS Project Coordinator for the DRTRR, Alonzo Grape: “Working with the homeless population can be challenging, however in all my time working with the population that is experiencing homelessness, I have never physically seen this magnitude of benefits. The collaboration and teamwork were incredible, and words really cannot describe the impact of this humanistic solution.”

Should you have any questions or need additional information, please contact me or Christine Crossley, Director of the Office of Homeless Solutions.



Kimberly Bizer Tolbert
Deputy City Manager

c: T.C. Broadnax, City Manager
Chris Caso, City Attorney
Mark Swann, City Auditor
Biliera Johnson, City Secretary
Preston Robinson, Administrative Judge
Jon Fortune, Deputy City Manager

Majed A. Al-Ghafry, Assistant City Manager
M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager
Robert Perez, Assistant City Manager
Carl Simpson, Assistant City Manager
M. Elizabeth Reich, Chief Financial Officer
Genesis D. Gavino, Chief of Staff to the City Manager
Directors and Assistant Directors

Memorandum



CITY OF DALLAS

DATE June 3, 2022

TO Honorable Mayor and Members of the City Council

SUBJECT **ForwardDallas Comprehensive Land Use Plan Update**

Background

In August 2021, Planning and Urban Design (P+UD) staff organized a neighborhood summit to officially launch the ForwardDallas Comprehensive Land Use Plan Update (“ForwardDallas”) process. Since that time, establishing an inclusive community engagement program and deploying different outreach tactics has been the primary focus. Although delayed slightly by another spike in COVID-19 cases toward the end of 2021, staff continued to provide virtual engagement opportunities through the end of 2021 and beginning of 2022. In December 2021, P+UD coordinated with Houseal Lavigne Associates (“the Consultant”), to adjust the schedule to allow for more community engagement that was not previously accounted for in the scope and schedule. With the return to more in-person gatherings, staff is ramping up its engagement efforts in preparation for the next phase of the project.

Project Updates

- **Summary of Community Engagement:** Engagement activities have included a series of virtual and in-person staff facilitated workshops, an online and paper survey, community pop-ups, and interactive comments mapping through [Social Pinpoint](#). Based on zip codes, participants from the different engagement activities have been mapped to better understand the reach of engagement efforts and, more specifically, the areas where more targeted efforts are needed. So far in the process, there have been 1,854 survey, poll, or registration participants; 5,721 unique online visits; 6,000 open-ended survey responses; and 448 Social Pinpoint map points created. From those touchpoints, some of the preliminary themes most identified have been: mobility and connectivity; housing choice and quality; environmental quality; quality of life; community design and complete neighborhoods; and economic development and revitalization. Details about engagement activities and outcomes, to date, can be found at the link to the [May 2022 Community Engagement Summary Report](#).
- **Establishment of the Comprehensive Land Use Plan Committee (C-LUP):** The C-LUP, a standing committee of the City Plan Commission was established in November 2021 to provide oversight during the ForwardDallas update process. The Committee had its first meeting in January 2022 and meets every 4th Tuesday of the month, with the option for an additional meeting on the 2nd Tuesday of the month, as needed. P+UD staff presented the Engagement Summary Report to the Committee at its latest meeting on May 24, 2022. Information about Committee members, meeting agendas, and presentations can be found at [C-LUP webpage](#).

DATE June 3, 2022

SUBJECT **ForwardDallas Comprehensive Land Use Plan Update**

- **Establishment of a Technical Advisory Committee:** A Technical Committee, comprised of stakeholders identified by City staff and representing relevant City departments, school districts, economic and housing development organizations, governmental and other regional partners, has been organized for the ForwardDallas process and last met in March 2022. The Technical Committee is an ad hoc informal committee comprised of internal City departments and external public agencies (such as school districts, DART, NCTCOG, Dallas County, and Dallas College) and is intended to provide more explicit technical feedback and guidance on deliverables. This committee is a time-specific, project-specific group charged with providing a technical perspective and insight on the recommendations of the draft ForwardDallas plan.
- **Preparation of an Existing Conditions Report:** P+UD staff and the Consultant have been coordinating to analyze a series of existing conditions data to establish a baseline scenario that will form the foundation for potential future land use considerations. As part of this analysis, the consultants are working to develop a 3D basemap that will include a terrain model, 3D representations of existing buildings, and other relevant existing conditions data organized by key planning topics (as identified through engagement) that will be hosted on the City's ArcGIS Online Platform. As recommendations are developed, the 3D model will help to conceptualize and evaluate different land use scenarios and their potential impacts. Staff anticipates a preliminary draft of this report by late June 2022.

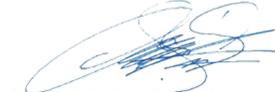
Next Steps

- **Continued Community Engagement:** P+UD staff is working with HR&A Advisors to bolster its next phase of community engagement and intensify outreach to close gaps in certain areas, particularly with the Hispanic/Latinx community, other harder to reach groups, and others who have historically been under-represented in planning processes. A key component of this has been updating project messaging to make land use and its importance more relatable. Taking advantage of upcoming summer events throughout the City, P+UD staff will be working with its ambassadors and existing community organizations and institutions throughout the City to expand its outreach through these partnerships.
- **City Council Update:** P+UD anticipates having a draft of the existing conditions report by end of the Summer of 2022 and will schedule a briefing with City Council to present and discuss results of the existing conditions analysis. In addition, staff will provide an update on engagement efforts as well as the next steps leading into the Fall of 2022, which will include a series of land use visioning and potential placetype workshops.
- **City Council Member One-on-Ones:** To begin at the earliest dates available to City Council Members, P+UD will schedule meetings with individual City Council Members to provide an update on the process and next steps, discuss land use priorities, identify potential district events, and identify community groups with whom to further engage.

DATE June 3, 2022

SUBJECT **ForwardDallas Comprehensive Land Use Plan Update**

Should you have any questions, please contact Julia Ryan, Director of the Department of Planning and Urban Design, at (214) 670-5404 or julia.ryan@dallas.gov.



Majed A. Al-Ghafry, P.E.
Assistant City Manager

c: T.C. Broadnax, City Manager
Chris Caso, City Attorney
Mark Swann, City Auditor
Biliera Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizer Tolbert, Deputy City Manager
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Robert Perez, Assistant City Manager
Carl Simpson, Assistant City Manager
M. Elizabeth Reich, Chief Financial Officer
Genesis D. Gavino, Chief of Staff to the City Manager
Directors and Assistant Directors

Memorandum



CITY OF DALLAS

DATE June 3, 2022

TO Honorable Mayor and City Councilmembers

SUBJECT **Office of Government Affairs Update**

Central to the effectiveness of the Office of Government Affairs is engagement of City leadership and key stakeholders, as well as peer departments, to work collectively and effectively to advance the interests of the residents of Dallas.

Over the past few weeks, I've had the opportunity to visit with City Councilmembers regarding the work of the Office of Government Affairs and how the team can provide enhanced policy support to the Mayor and City Council Office. Well underway are efforts to cultivate relationships with elected and community stakeholders through extensive and consistent communication, in addition to development of a work plan that outlines roles and responsibilities, key performance goals and identifying metrics to guide us and ensure our practices are successful. The [draft work plan is available here](#) and remains a living document.

Communication is a critical component to the success of the City's work on all levels. As such, within the last two weeks of May, the Office of Government Affairs shared information on the following key city initiatives and agenda items with local, state and federal elected leaders, chambers of commerce, business leaders and community partners:

- Development and Permitting Services
- DPD Crime Analytics Dashboard
- RIGHT Care – 8th/9th Team Launch
- Panhandling Deflection Program
- Dallas Real Time Rapid Rehousing Initiative
- Gun Control Legislation
- Formula Shortage and WIC Resources
- WRR 101.1
- Reverchon Park ILA
- Federal Funding Requests
- Coyote Management Plan and Public Meetings
- Code Compliance and Pool Safety
- Short-Term Rental Ordinance Briefing
- Proposed Event Promoters Ordinance
- Procurement Opportunities

Additionally, the work of the grants staff in Government Affairs continues to serve as a vital funding partner for many initiatives throughout the city, and we expect this work to grow. To date this year, the grants team has pursued \$13.5 million in competitive grant

DATE June 3, 2022
SUBJECT **Office of Government Affairs Update**

funds and seven technical assistance opportunities. Total awards will be reported at year-end.

The Office of Government Affairs has also served as the lead on the 2020 Census initiative and redistricting process. On June 8, the proposed districting plan will come to the City Council for consideration and action. Government Affairs is leading the effort to ensure the City is taking the operational steps now to be ready for the implementation of the new district maps.

The role of the Office of Government Affairs also enjoys strong collaboration with the City Attorney's Office and Legislative Affairs. In May, Chairman Atkins issued a call for legislative priorities for the 88th Texas Legislature, which convenes in 2023. A similar call was made to department directors. We look forward to working closely with Legislative Chairman Atkins, the Committee members, and our extended legislative team in both Austin and Washington, D.C. to engage our City leadership and delegation members on important legislation impacting the residents of Dallas.

Should you have any questions or insight, please contact me at 214.670.5797 or carrie.rogers@dallascityhall.com.

Sincerely,



Carrie Rogers
Director
Office of Government Affairs

Encl.: Draft Work Plan for the Office of Government Affairs

c: T.C. Broadnax, City Manager
Chris Caso, City Attorney
Mark Swann, City Auditor
Biliera Johnson, City Secretary
Preston Robinson, Administrative Judge
Jon Fortune, Deputy City Manager
Kimberly Bizzor Tolbert, Deputy City Manager

Majed A. Al-Ghafry, Assistant City Manager
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Dr. Robert Perez, Assistant City Manager
Carl Simpson, Assistant City Manager
M. Elizabeth Reich, Chief Financial Officer
Genesis Gavino, Chief of Staff/Office of Resilience
Clifford Sparks, Director, Legislative Affairs

DRAFT Government Affairs Work Plan 2022

6/1/2022

Objective	Rationale	2022 Deliverables	Focus	Strategic Plan Goal	Racial Equity Indicator	LIC or CoC
Development of Government Affairs Staff Work Plan/Action Plan	It is critical for the Gov. Affairs department to quantify both its supportive role to internal departments and its outreach externally to appropriate stakeholders in the region; the GA work plan will be followed by the creation of the GA Communications Plan.	2022 Gov. Affairs Work/Action Plan	Multi-Level	Government Performance	Justice and Government	Both
Development and implementation of Communications, Outreach and Engagement Plan for internal, external stakeholders, including but not limited to, targeted messaging on key issues; invitations to and coordination of Mayor and City Councilmembers to events	The Government Affairs Department has developed a plan for functions which it supports both internally and externally. The Gov. Affairs team works in cooperation with the Communications team to coordinate appropriate messages, and as such, has an important component to their communications plan. Gov. Affairs is a critical function of the development of the agency's external relationships. While the GA team has operated outside of a formal communications process with those external stakeholders, the department's contributions to other agency functions is increasing and calls for a more formal process so that efforts are coordinated and streamlined.	2022 External Communications Plan (developed with Government Affairs Department), including a streamlined supplement to an already existing communications strategy. One that allows fluidity between internal communications to the external public and elected official; elected official and staffer luncheons, elected official newsletter	Multi-Level	Government Performance	Justice and Government	Both
Policy Support to the Mayor, City Council and Departments	The Government Affairs Department can and should serve as additional proactive policy support for the Office of the Mayor and City Council, including identifying policies of opportunity or concern, and providing background and supportive research on a variety of issues	Deliverables as needed	Multi-Level	Government Performance	Justice and Government	Both
Texas Legislature/U.S. Congressional Sessions	Local policy provides the foundation for issues in Austin, from project development to property taxes and education funding. The Gov. Affairs Director will support activity in Austin through communication, counsel and written materials as necessary.	Testimony, letters, weekly member county updates	Multi-Level	Government Performance	Justice and Government	Both
Monitoring City Council, County and other local agendas for inter-partner impact with the City of Dallas	Staff reviews board, county, etc. agendas of our partners. It is not uncommon for the county, as an example, to have something on their agenda which would be of interest to the City but we aren't officially involved (DA's office items, as an example, or homelessness funding). In this way, we can best inform leadership and our peer departments regarding what is happening around us. Similarly, COD considers items which may be of interest to our partners and legislators, such as the STR ordinance. We review our own agendas for these items and communicate as appropriate with our external partners - to provide consistent messaging, answer questions, etc.	Reporting items of interest or impact to the City	Local	Government Performance	Justice and Government	Both

DRAFT Government Affairs Work Plan 2022

6/1/2022

Objective	Rationale	2022 Deliverables	Focus	Strategic Plan Goal	Racial Equity Indicator	LIC or CoC
Development and maintenance of COD external Government Affairs web page and subsequent updates	In an effort to increase transparency and promote access to the COD, a Government Affairs internet page will be developed and will include COD legislative programs, past and present, key dates, and online resources for local, state and federal activities.	Online and externally-accessible Gov. Affairs internet page at www.dallas.gov	Multi-Level	Government Performance	Justice and Government	Both
Drafting and management of written correspondence on behalf of Executive Team or City Council regarding government affairs key issues	From time to time, it is necessary for Gov. Affairs to draft correspondence to elected officials on behalf of the Executive Team or City Councilmembers related to legislative or policy issues.	Timely and accurate correspondence with elected officials on behalf of COD Administration and City Council.	Multi-Level	Government Performance	Justice and Government	Both
Budget Planning	The Gov. Affairs department will work annually with the Finance department to develop a budget that is fiscally responsible, as well as responsive to the City Council of Director and stakeholder expectations of the department, and which monitors equity spend as it relates to the Racial Equity Indicators Plan adopted by the City Council.	2022 budget inclusive of the resources necessary to allow Gov. Affairs to be a functioning and efficient member to the COD team.	Multi-Level	Government Performance	Justice and Government	Both
Grants Applications and Fund Pursuit	The Gov. Affairs Grants team pursues funding at all levels to support initiatives here in Dallas	Completion of XX grant applications successfully submitted	Multi-Level	Government Performance	Justice and Government	Both
Census and Related Districting Process	The Gov. Affairs department will continue to lead all functions related to the City's Census and Districting process as required by the Dallas City Charter. The redistricting process is the redrawing of City Council district lines from which Councilmembers are elected. It takes place every 10 years, upon the release of local census population data.	A new districting plan that will be implemented at the next general election of the City Council projected for May 6, 2023.	Local	Government Performance	Justice and Government	Both
Business Diversity and Language Access in Gov. Affairs Communications	City Council has a Diversity Policy, which outlines the specific programs and goals to ensure participation of disadvantaged, minority, women-owned and small business enterprises in all COD contracting opportunities. The role of the DMWS community has become increasingly important to the COD's comprehensive external initiatives.	Implement mandatory Business Diversity focus topic in all COD elected official e-newsletters (1st Quarter); Participate in four Business Diversity initiatives (4th Quarter); Place three Business Diversity focus issues in legislators e-newsletters (4th Quarter)	Multi-Level	Government Performance	Justice and Government	Both
State & Federal Lobbyist Contracts	Every year, to facilitate the City's legislative priorities and assist with tracking important bills that can further the goals and aspirations of the City, the Government Affairs department enlist the support of both state and federal lobbyists. The symbiotic relationship between the City and lobbyists is essential to guarantee the furthered success of the City of Dallas as it prepares for and enters the next legislative session.	Briefing to Ad Hoc Leg Committee, Briefing to Council, Updated Lobbyist Paperwork, CAO Contract Preparation and Review, Legistar Entry and Approval, MCC Consideration and Approval	Multi-Level	Government Performance	Justice and Government	Both

DRAFT Government Affairs Work Plan 2022

6/1/2022

Objective	Rationale	2022 Deliverables	Focus	Strategic Plan Goal	Racial Equity Indicator	LIC or CoC
Elected Official database	As a measurement tool, the Government Affairs Department should monitor its proactive and reactive outreach to and engagement of appropriate stakeholders.	A detailed list of all elected officials at the local, state, and federal levels.	Local	Government Performance	Justice and Government	Both
Elected official/constituent calls	Gov. Affairs values its role as the primary contact for elected officials and their constituent customer services issues.	A more informed constituency/customer base for COD.	Local	Government Performance	Justice and Government	Both
Performance Goals and Accomplishments: Individual and Department	It is important that staff develop goals for their role within the Gov. Affairs department, and to be evaluated on their work towards those goals.	Complete a cohesive set of goals for each member of the GA team.	Multi-Level	Government Performance	Justice and Government	N/A
Training	Promoting professional development is key to all COD initiatives, employee morale and succession planning.	As identified	Multi-Level	Government Performance	Justice and Government	Both
Special Projects, as assigned/identified	From time to time, Gov. Affairs is asked to participate in special project initiatives that may not be directly identified in the department's work plan (i.e.. the County Review, coordination with operations' stakeholders on toll enforcement and collection)	As identified	Multi-Level	Government Performance	Justice and Government	Both

Memorandum



CITY OF DALLAS

DATE June 3, 2022

TO Honorable Mayor and City Councilmembers

SUBJECT **Districting Plan Proposed Modifications Submitted – Complete List Attached**

Attached is the complete list of proposed modifications to the Redistricting Commission's recommended districting plan submitted for consideration at the June 8th City Council meeting (Item #31).

The maps showing the proposed modifications will be posted today at www.dallasredistricting.com, satisfying the charter-prescribed 72-hour deadline for public access. The list will also be posted with the City's agenda materials today at www.dallas.gov. We have requested Spanish translation of the list, which will be available on Monday.

Should you have any questions, please contact me at 214.670.5797 or carrie.rogers@dallascityhall.com.

A handwritten signature in black ink that reads "Carrie Rogers".

Carrie Rogers
Director
Office of Government Affairs

c: T.C. Broadnax, City Manager
Christopher J. Caso, City Attorney
Mark Swann, City Auditor
Biliera Johnson, City Secretary
Preston Robinson, Administrative Judge
Jon Fortune, Deputy City Manager
Kimberly Bizzor Tolbert, Deputy City Manager

Majed A. Al-Ghafry, Assistant City Manager
M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager
Dr. Robert Perez, Assistant City Manager
Carl Simpson, Assistant City Manager
M. Elizabeth Reich, Chief Financial Officer
Genesis Gavino, Chief of Staff/Office of Resilience
Directors and Assistant Directors



2021 DALLAS CITY REDISTRICTING

Recommended Districting Plan CITY COUNCIL PROPOSED MODIFICATIONS REPORT JUNE 8, 2022

The following modification submissions to the recommended districting plan were received in preparation for the redistricting agenda item during the June 8, 2022 City Council meeting. All modifications listed below were received by the 72-hour deadline prescribed by City Charter. The modifications are listed below in the order they were received.

Each modification was received and reviewed by the following:

1. Office of Government Affairs
2. City Attorney's Office
3. ARCBridge Consulting Inc. (Redistricting Consultant)

Modification	Plan ID	Submitter	Date & Time Received
1. "This map moves the Kiest Park neighborhood into Council District 4 for the purposes of creating the center or core for the community (social, economic, etc.) reasons. The park helps to create and maintain community synergy!"	131167	Council Member Carolyn King Arnold (D4)	6/1/2022 3:00 p.m.
2. "This map moves the neighborhood of Kiest Park south of Glenfield Ave into Council District 4."	131170	Council Member Carolyn King Arnold (D4)	6/1/2022 3:00 p.m.
3. "Extend the southwest boundary of District 5 to include River Ranch and the Texas Horse Park."	131227	Deputy Mayor Pro Tem Jaime Resendez (D5)	6/2/2022 12:57 a.m.
4. "This proposal puts the Lakewood Shopping Center into District 9 to make it consistent with the district that the surrounding neighborhood (Lakewood) sits in (District 9)."	131293	Council Member Paula Blackmon (D9)	6/2/2022 2:57 p.m.

<p>5. “As the map is currently proposed, the Lakewood Country Club is divided into two districts (9 and 14). This proposal consolidates the Lakewood Country Club into District 9.”</p>	<p>131288</p>	<p>Council Member Paula Blackmon (D9)</p>	<p>6/2/2022 2:57 p.m.</p>
<p>6.</p> <ul style="list-style-type: none"> a. “Moving the Northern D7 border line to extend to Ferguson Rd, Ash Creek, and White Rock Creek. b. Extending the NE District 5 border line from Military Parkway to Forney Rd. c. Extending the D5 line from Pemberton Hill Rd to include a portion of the Great Trinity Forest. d. Moving the D5 line from Parkdale Lake to Elmira St, Lasca St., and Hilltop St. e. Extending the D5 line from Hunnicut Rd. to Forney Rd., along Military Pkwy.” 	<p>131362</p>	<p>Council Member Adam Bazaldua (D7)</p>	<p>6/3/2022 9:38 a.m.</p>
<p>7.</p> <ul style="list-style-type: none"> a. “Moving the D7 line from E. Grand Ave. to Dolphin Rd, Boone Ave., and back to Dolphine Rd. (Owenwood Neighborhood) b. Moving the Northern D7 border line to extend to Ferguson Rd, Ash Creek, and White Rock Creek. c. Moving the D7 line from Stonewall and Peak St. to Haskell and Ash Lane. d. Extending the NE District 5 border line from Military Parkway to Forney Rd. e. Extending the District 5 line from Pemberton Hill Rd to 	<p>131312</p>	<p>Council Member Adam Bazaldua (D7)</p>	<p>6/3/2022 9:38 a.m.</p>

<p>include a portion of the Great Trinity Forest.</p> <ul style="list-style-type: none"> f. Moving D5 line from Parkdale Lake to Elmira St, Lasca St., and Hilltop St. g. Extending D5 line from Hunnicut Rd. to Forney Rd., along Military Pkwy. h. Moving District 4 border line from Kiest Blvd. to Perryton Dr. i. Modifying D2 line from Young St. to Wood St./Jackson St., Live Oak, and Cantergral St., N Good Latimer to N. Cesar Chavez Blvd, from N. Brookside to La Vista Dr., from N. Paulus Ave. to Abrams Rd. and Gaston.” 			
<p>8. “In response to overwhelming neighborhood outcry, the proposed amendment returns most neighborhoods west of Webb Chapel Rd. and north of Walnut Hill to District 13. This amended map keeps Midway Hollow neighborhood to D13 but adds back in a small part of it that was drawn out—which would divide the neighborhood association's boundaries. The Hispanic population in the northern triangle remains in District 6 (Marsh past Josey, north of Forest Lane).”</p>	<p>131366</p>	<p>Council Member Gay Donnell Willis (D13)</p>	<p>6/3/2022 9:58 a.m.</p>



City of Dallas 2021-22 Redistricting

District 4 Map Modification 1 Analysis

Modification Summary – MOD ID: COD-CC-Dist4-Mod1 (Submitter: CM Carolyn King Arnold)

Date Submitted: - 6-2-2022

Current Status: Requested modification to the Plan submitted to the Mayor on May 16th 2022 by the Redistricting Commission

REVIEW CRITERIA FOR PLAN ACCEPTANCE

1. Maximum Deviation Less than 10%: Population Difference between most populated and least populated district divided by ideal population is less than 10%

Plan meets Criteria **Plan does not meet Criteria**
Plan Max Deviation – 9.07%

2. Contiguity: All districts should be geographically contiguous.

Plan meets Criteria **Plan does not meet Criteria**

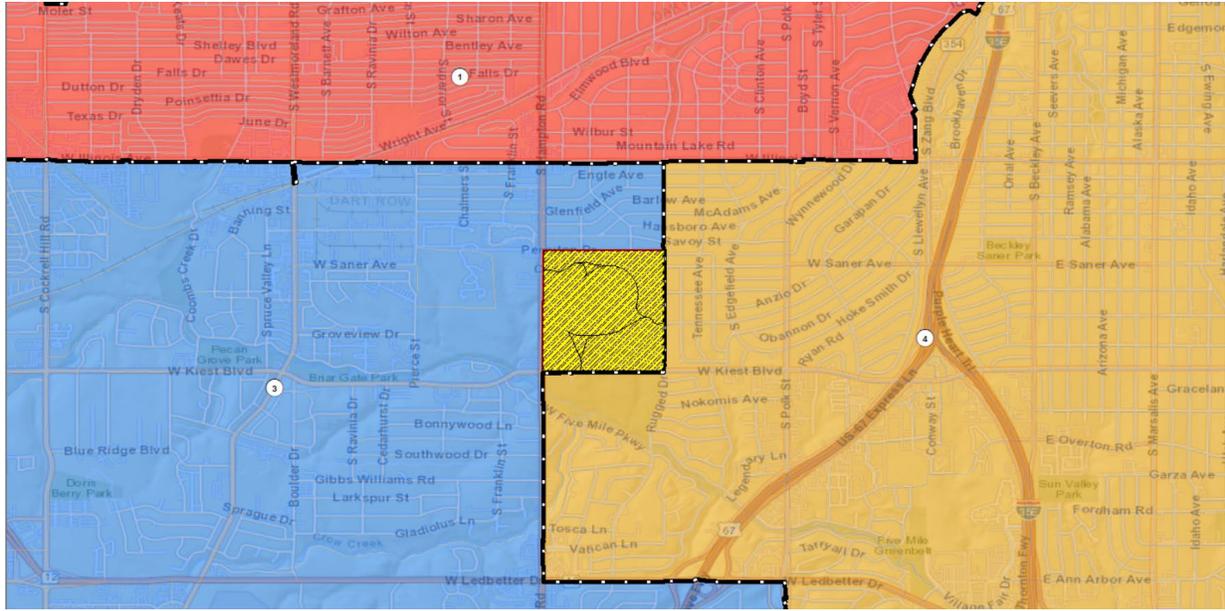
3. Unassigned Census Blocks

Plan meets Criteria **Plan does not meet Criteria**

4. Change Description

This map moves the Kiest Park neighborhood into Council District 4 for the purposes of creating the center or core for the community (social, economic, etc.) reasons. The park helps to create and maintain community synergy!

This particular modification speaks to providing a community of interest & nexus which supports social, political access points whereby community can assemble to promote/voice their positions on all incidents/scenarios which affects their day-to-day life experiences. Keeping the community “glued” helps to create the village needed to make Dallas safe – definitely utilizing the Equity Lenses.



5. Change Impact - None

Change Details

NH-White	0
NH-Black	0
NH-Asian	0
Hispanic	0
Total	0



City of Dallas 2021-22 Redistricting

District 4 Map Modification -2 Analysis

Modification Summary – MOD ID: COD-CC-Dist4-Mod 2 (Submitter: CM Carolyn King Arnold)

Date Submitted: - 6-2-2022

Current Status: Requested modification to the Plan submitted to the Mayor on May 16th 2022 by the Redistricting Commission

REVIEW CRITERIA FOR PLAN ACCEPTANCE

1. Maximum Deviation Less than 10%: Population Difference between most populated and least populated district divided by ideal population is less than 10%

Plan meets Criteria **Plan does not meet Criteria**
Plan Max Deviation – 9.07%

2. Contiguity: All districts should be geographically contiguous.

Plan meets Criteria **Plan does not meet Criteria**

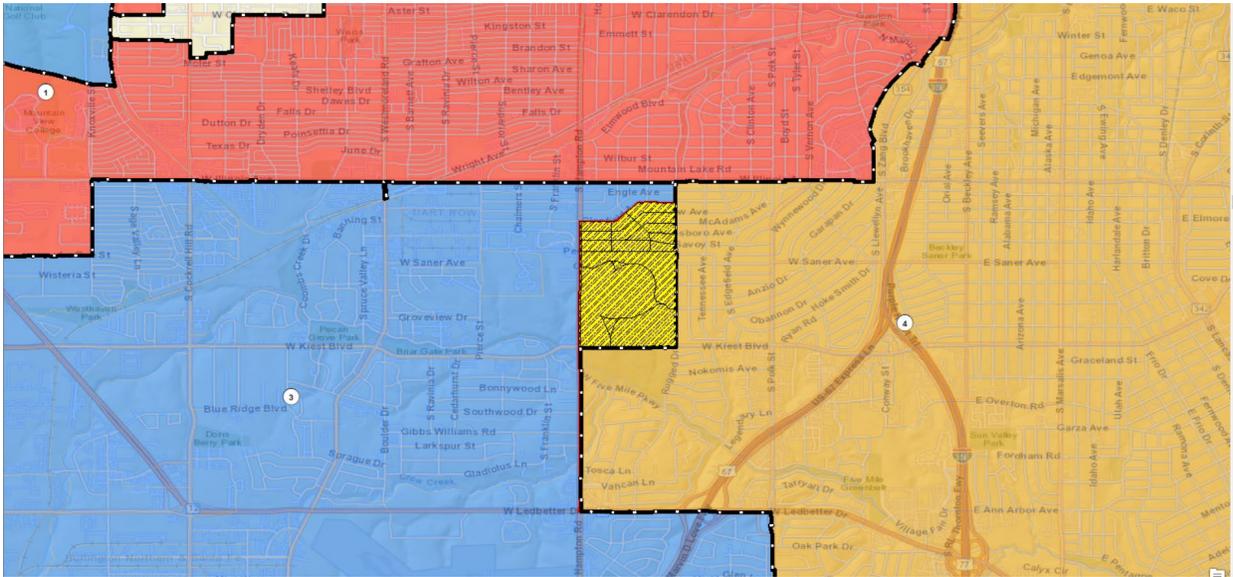
3. Unassigned Census Blocks

Plan meets Criteria **Plan does not meet Criteria**

4. Change Description

This map moves the neighborhood of Kiest Park south of Glenfield Ave into Council District 4.

The proposed amendment is designed to support the greater interest of community interest, culture, social, economic, educational and political access, and issues as it relates to quality of life and equity.



5. Change Impact

Total Population Change Analysis

	Current Population	Changed Population	Change
District 3	93,156	92,142	-1,014
District 4	91,522	92,536	1,014

VAP Change Analysis

	Current Hisp%	Current NH-White%	Current NH-Black
District 3	41.60%	10.50%	43.40%
District 4	44.80%	4.40%	48.20%

	Changed Hisp%	Changed NH-White%	Changed NH-Black
District 3	41.10%	10.50%	43.80%
District 4	45.20%	4.50%	47.70%

Change Details	
NH-White	65
NH-Black	37
NH-Asian	1
Hispanic	896
Other	15
Total	1,014



City of Dallas 2021-22 Redistricting

District 5 Map Modification 1 Analysis

Modification Summary – MOD ID: COD-CC-Dist5-Mod1 (Submitter: Deputy Mayor Pro Tem Jaime Resendez)

Date Submitted: - 6-2-2022

Current Status: Requested modification to the Plan submitted to the Mayor on May 16th 2022 by the Redistricting Commission

REVIEW CRITERIA FOR PLAN ACCEPTANCE

1. Maximum Deviation Less than 10%: Population Difference between most populated and least populated district divided by ideal population is less than 10%

Plan meets Criteria **Plan does not meet Criteria**
Plan Max Deviation – 9.05%

2. Contiguity: All districts should be geographically contiguous.

Plan meets Criteria **Plan does not meet Criteria**

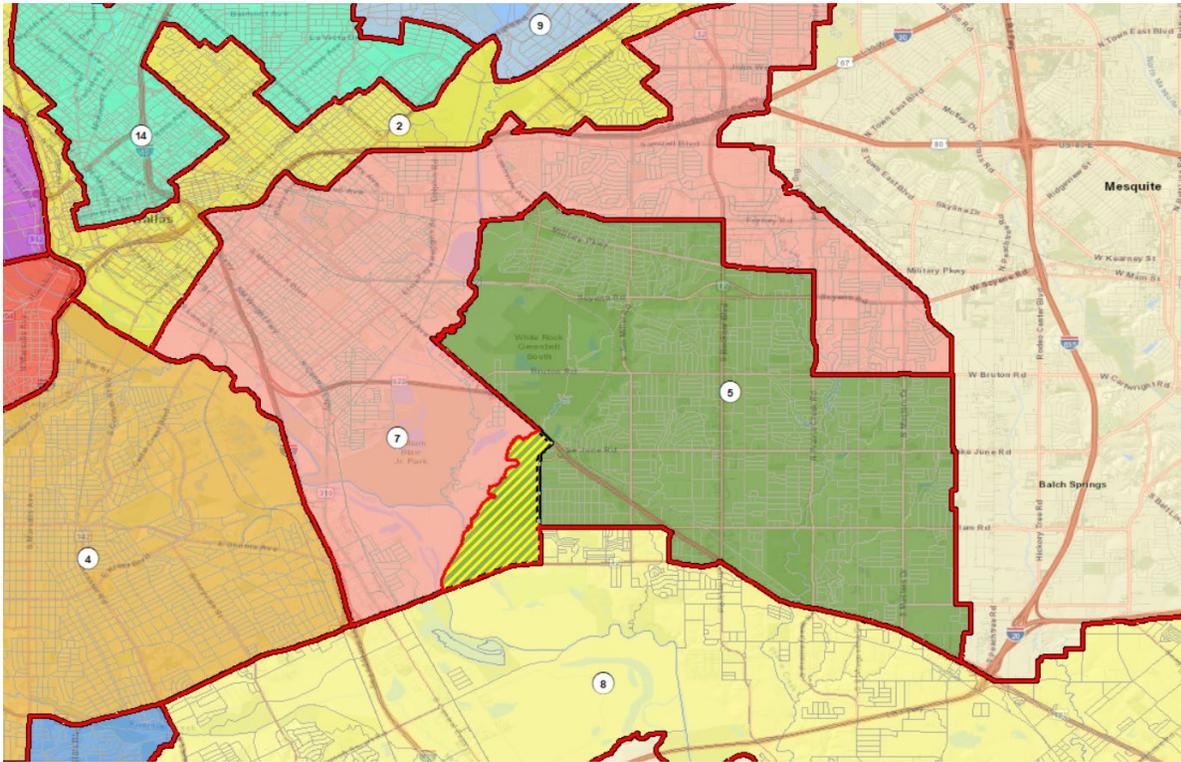
3. Unassigned Census Blocks

Plan meets Criteria **Plan does not meet Criteria**

4. Change Description

Extend the southwest boundary of District 5 to include River Ranch and the Texas Horse Park.

The Horse Park is an asset whose single entrance/exit faces District 5; there is no easy access to the Horse Park from any neighborhood in its current district. The Horse Park would be a significant asset around which future District 5 leadership and community members could rally to maximize the facility's potential and benefit to the community. Additionally, the Pemberton Hill Neighborhood Association was instrumental in supporting the development of the Horse Park and believe that it is an integral part of their neighborhood.



5. Change Impact

Total Population Change Analysis

	Current Population	Changed Population	Change
District 5	88,748	88,769	21
District 7	89,143	89,122	-21

VAP Change Analysis

	Current Hisp%	Current NH-White%	Current NH-Black
District 5	75.30%	7.20%	16%
District 7	42.70%	8.50%	45.50%

	Changed Hisp%	Changed NH-White%	Changed NH-Black
District 5	75.30%	7.20%	16%
District 7	42.70%	8.50%	45.50%

Change Details

NH-White	0
NH-Black	1
NH-Asian	1
Hispanic	19
Total	21



City of Dallas 2021-22 Redistricting

District 9 Map Modification 1 Analysis

Modification Summary – MOD ID: COD-CC-Dist9-Mod1 (Submitter: CM Paula Blackmon)

Date Submitted: - 6-2-2022

Current Status: Requested modification to the Plan submitted to the Mayor on May 16th 2022 by the Redistricting Commission

REVIEW CRITERIA FOR PLAN ACCEPTANCE

1. Maximum Deviation Less than 10%: Population Difference between most populated and least populated district divided by ideal population is less than 10%

Plan meets Criteria **Plan does not meet Criteria**
Plan Max Deviation – 9.07%

2. Contiguity: All districts should be geographically contiguous.

Plan meets Criteria **Plan does not meet Criteria**

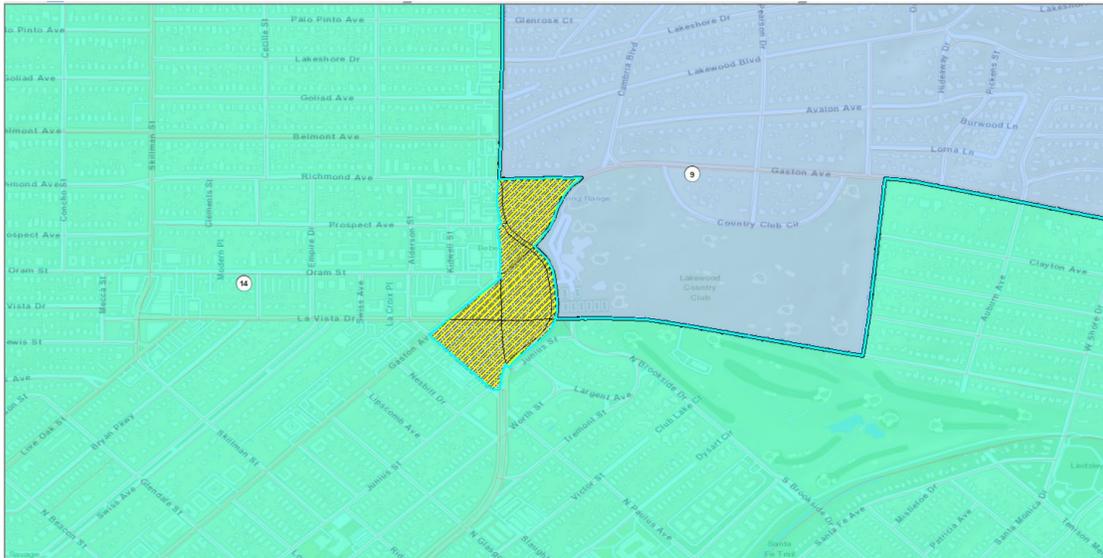
3. Unassigned Census Blocks

Plan meets Criteria **Plan does not meet Criteria**

4. Change Description

This proposal puts the Lakewood Shopping Center into District 9 to make it consistent with the district that the surrounding neighborhood (Lakewood) sits in (District 9)

The Lakewood Shopping center is a community asset in East Dallas. This proposed change has a minimal population impact for District 9 (current map is 92,194 and this proposal increases the population to 92,258). However, it places the Lakewood Shopping Center in the same district as the Lakewood Neighborhood sits.



5. Change Impact

Total Population Change Analysis

	Current Population	Changed Population	Change
District 9	92,241	92,258	17
District 14	93,973	93,956	-17

VAP Change Analysis

	Current Hisp%	Current NH-White%	Current NH-Black
District 9	26.80%	53.80%	10.70%
District 14	13.80%	69.30%	7.30%

	Changed Hisp%	Changed NH-White%	Changed NH-Black
District 9	26.80%	53.80%	10.70%
District 14	13.80%	69.30%	7.30%

Change Details

NH-White	6
NH-Black	0
NH-Asian	0
Hispanic	5
Other	6
Total	17



City of Dallas 2021-22 Redistricting

District 9 Map Modification 2 Analysis

Modification Summary – MOD ID: COD-CC-Dist9-Mod2 (Submitter: CM Paula Blackmon)

Date Submitted: - 6-2-2022

Current Status: Requested modification to the Plan submitted to the Mayor on May 16th 2022 by the Redistricting Commission

REVIEW CRITERIA FOR PLAN ACCEPTANCE

1. Maximum Deviation Less than 10%: Population Difference between most populated and least populated district divided by ideal population is less than 10%

Plan meets Criteria **Plan does not meet Criteria**
Plan Max Deviation – 9.07%

2. Contiguity: All districts should be geographically contiguous.

Plan meets Criteria **Plan does not meet Criteria**

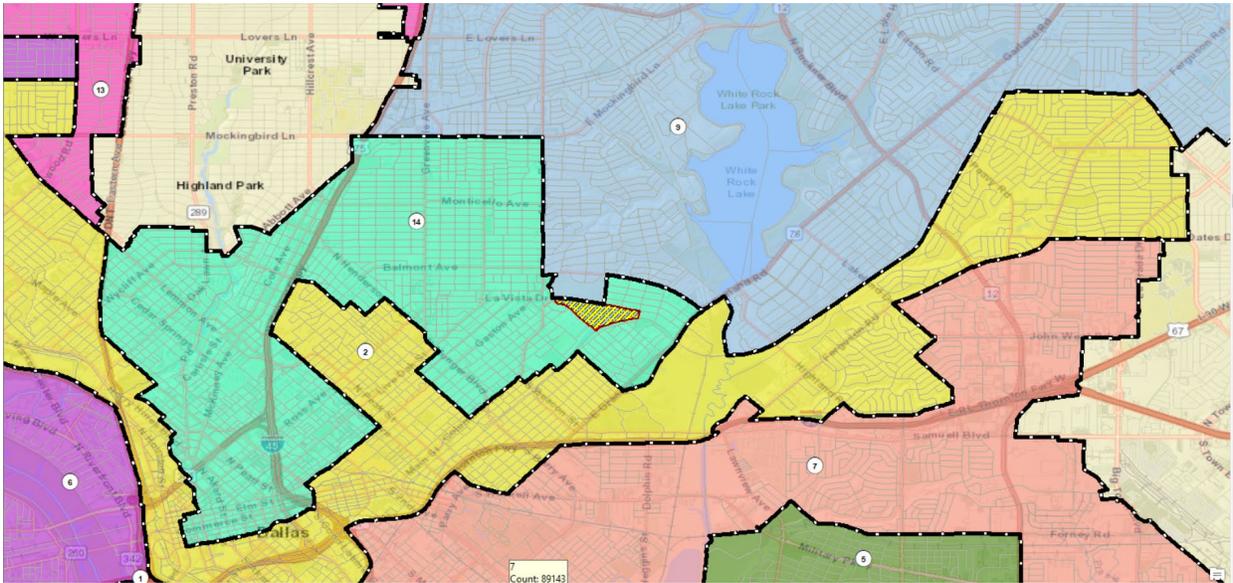
3. Unassigned Census Blocks

Plan meets Criteria **Plan does not meet Criteria**

4. Change Description

As the map is currently proposed, the Lakewood Country Club is divided into two districts (9 and 14). This proposal consolidates the Lakewood Country Club into District 9.

The Lakewood Country Club is a community asset. It is currently divided into two districts. This proposed change creates cohesion in the neighborhoods and areas surrounding the Club and has easily identifiable boundaries. It changes the population from 92,194- 92,308 (a .12% change)



5. Change Impact

Total Population Change Analysis

	Current Population	Changed Population	Change
District 9	92,241	92,308	67
District 14	93,973	93,906	-67

VAP Change Analysis

	Current Hisp%	Current NH-White%	Current NH-Black
District 9	26.80%	53.80%	10.70%
District 14	13.80%	69.30%	7.30%

	Changed Hisp%	Changed NH-White%	Changed NH-Black
District 9	26.80%	53.80%	10.70%
District 14	13.80%	69.30%	7.30%

Change Details

NH-White	51
NH-Black	0
NH-Asian	3
Hispanic	6
Other	7
Total	67



City of Dallas 2021-22 Redistricting

District 7 Map Modification 1 Analysis

Modification Summary – MOD ID: COD-CC-Dist7-Mod 1 (Submitter: CM Adam Bazaldua)

- Moving the Northern D7 border line to extend to Ferguson Rd, Ash Creek, and White Rock Creek.
- Extending the NE District 5 border line from Military Parkway to Forney Rd.
- Extending the D5 line from Pemberton Hill Rd to include a portion of the Great Trinity Forest.
- Moving the D5 line from Parkdale Lake to Elmira St, Lasca St., and Hilltop St.
- Extending the D5 line from Hunnicut Rd. to Forney Rd., along Military Pkwy.

Date Submitted: - 6-3-2022

Current Status: Requested modification to the Plan submitted to the Mayor on May 16th 2022 by the Redistricting Commission

REVIEW CRITERIA FOR PLAN ACCEPTANCE

1. Maximum Deviation Less than 10%: Population Difference between most populated and least populated district divided by ideal population is less than 10%

Plan meets Criteria **Plan does not meet Criteria**
 Plan Max Deviation – 9.22%

2. Contiguity: All districts should be geographically contiguous.

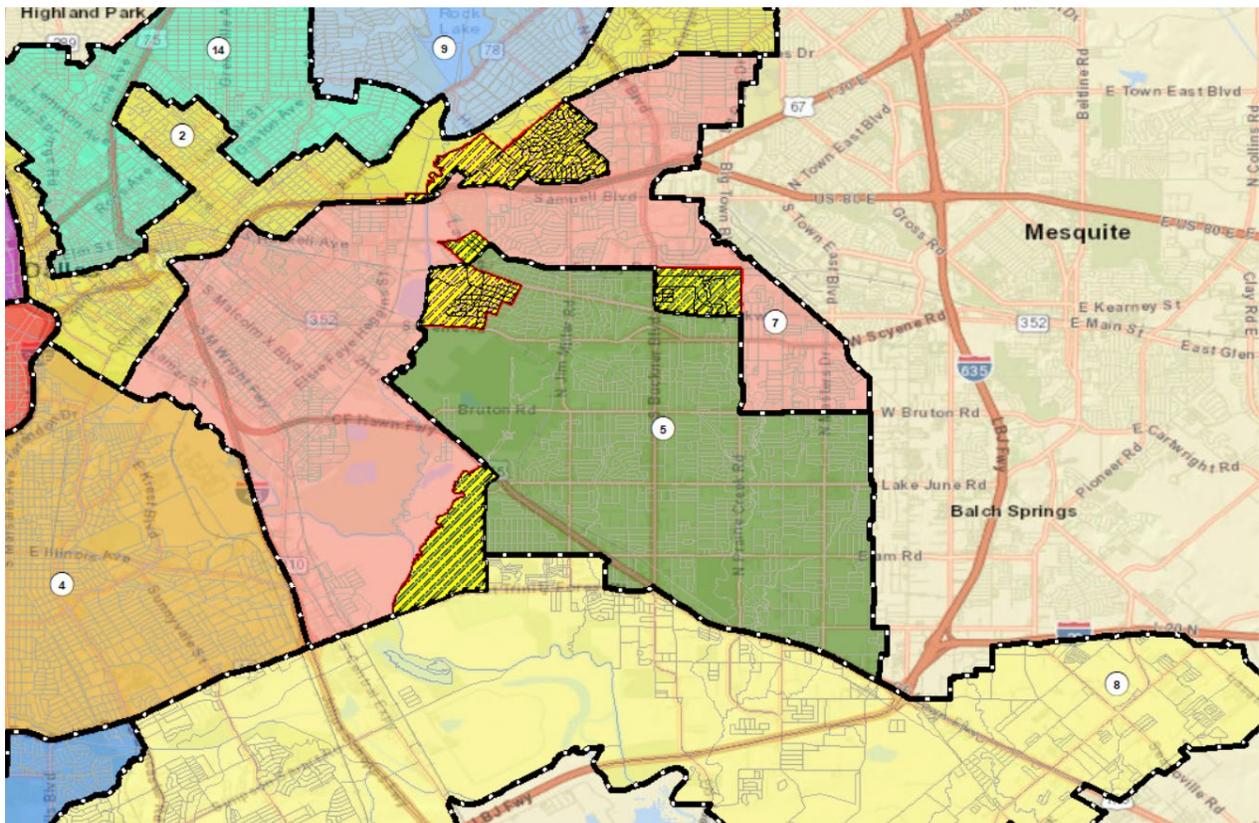
Plan meets Criteria **Plan does not meet Criteria**

3. Unassigned Census Blocks

Plan meets Criteria **Plan does not meet Criteria**

4. Change Description

The proposed map maintains communities who share similar interest such as Owenwood, Parkdale, Ash Creek Greenbelt, Claremont, Hillridge, Old Buckner Terrace and Lakeland Hills. The district border lines were adjusted to make major streets the new district border lines, rather than neighborhood streets. Collaboration and funding for capital improvement projects are in place for the Parkdale and Ferguson corridor study and Lawnview public improvements. Adjusting the lines to keep these places together will prevent disruption of the progress being done in these neighborhoods.



5. Change Impact

Total Population Change Analysis

	Current Population	Changed Population	Change
District 2	97,201	90,168	-7,033
District 5	88,748	88,461	-287
District 7	89,143	96,463	7,320

VAP Change Analysis

	Current Hisp%	Current NH-White%	Current NH-Black
District 2	40.30%	36.10%	14.60%
District 5	78.30%	7.20%	16.00%
District 7	42.70%	8.50%	45.50%

	Changed Hisp%	Changed NH-White%	Changed NH-Black
District 2	40.30%	36.10%	14.30%
District 5	75.00%	6.90%	16.50%
District 7	42.88%	10.90%	42.87%

Change Details

NH-White	2,619
NH-Black	2,004
NH-Asian	97
Hispanic	5,909
Other	287
Total	10,916



City of Dallas 2021-22 Redistricting

District 7 Map Modification 2 Analysis

Modification Summary – MOD ID: COD-CC-Dist7-Mod 2 (Submitter: CM Adam Bazaldua)

- Moving the D7 line from E. Grand Ave. to Dolphin Rd, Boone Ave., and back to Dolphine Rd. (Owenwood Neighborhood)
- Moving the Northern D7 border line to extend to Ferguson Rd, Ash Creek, and White Rock Creek.
- Moving the D7 line from Stonewall and Peak St. to Haskell and Ash Lane.
- Extending the NE District 5 border line from Military Parkway to Forney Rd.
- Extending the District 5 line from Pemberton Hill Rd to include a portion of the Great Trinity Forest.
- Moving D5 line from Parkdale Lake to Elmira St, Lasca St., and Hilltop St.
- Extending D5 line from Hunnicut Rd. to Forney Rd., along Military Pkwy.
- Moving District 4 border line from Kiest Blvd. to Perryton Dr.
- Modifying D2 line from Young St. to Wood St./Jackson St., Live Oak, and Cantergral St., N Good Latimer to N. Cesar Chavez Blvd, from N. Brookside to La Vista Dr., from N. Paulus Ave. to Abrams Rd. and Gaston.

Date Submitted: - 6-3-2022

Current Status: Requested modification to the Plan submitted to the Mayor on May 16th 2022 by the Redistricting Commission

REVIEW CRITERIA FOR PLAN ACCEPTANCE

1. Maximum Deviation Less than 10%: Population Difference between most populated and least populated district divided by ideal population is less than 10%

Plan meets Criteria **Plan does not meet Criteria**

Plan Max Deviation – 9.22%

2. Contiguity: All districts should be geographically contiguous.

Plan meets Criteria

Plan does not meet Criteria

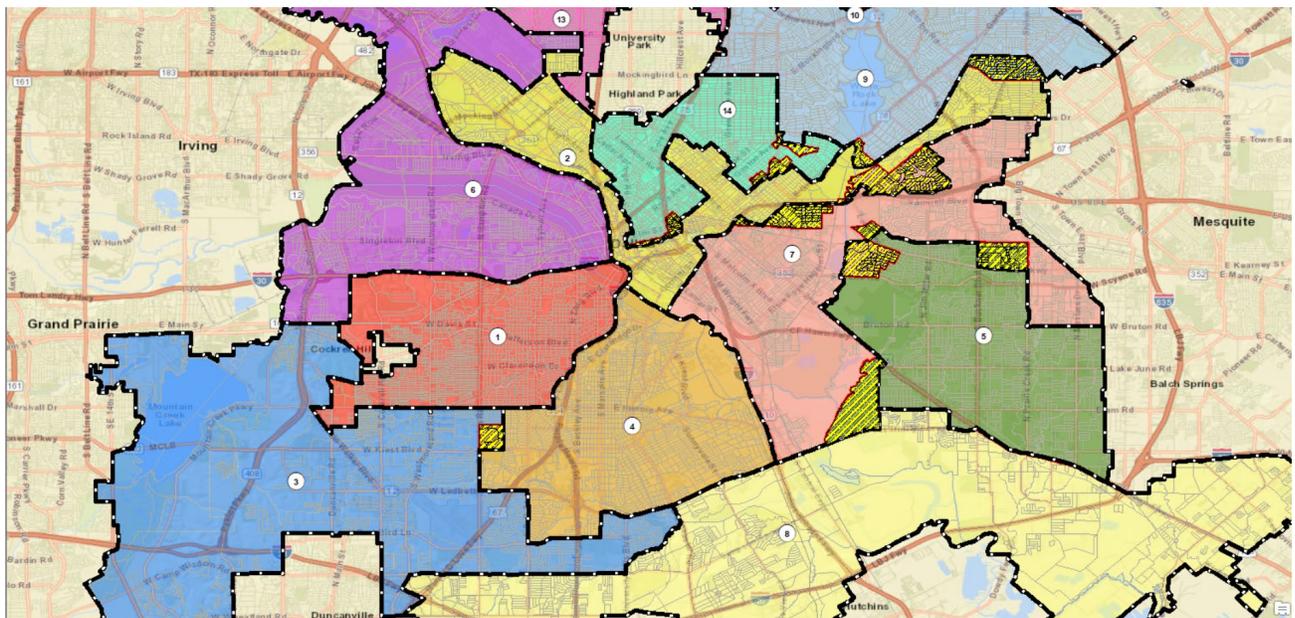
3. Unassigned Census Blocks

Plan meets Criteria

Plan does not meet Criteria

4. Change Description

The proposed map maintains communities who share similar interest such as Owenwood, Parkdale, Ash Creek Greenbelt, Claremont, Hillridge, Old Buckner Terrace and Lakeland Hills. The district border lines were adjusted to make major streets the new district border lines, rather than neighborhood streets. Collaboration and funding for capital improvement projects are in place for the Parkdale and Ferguson corridor study and Lawnview public improvements. Adjusting the lines to keep these places together will prevent disruption of the progress being done in these neighborhoods.



5. Change Impact

Total Population Change Analysis

	Current Population	Changed Population	Change
District 2	97,201	90,919	-6,282
District 4	91,522	91,522	0
District 5	88,748	88,461	-287
District 7	89,143	93,540	4,397
District 9	92,241	96,509	4,268
District 14	93,973	91,877	-2,096

VAP Change Analysis

	Current Hisp%	Current NH-White%	Current NH-Black
District 2	40.30%	36.10%	14.60%
District 4	44.80%	4.40%	48.20%
District 5	75.30%	7.20%	16.00%
District 7	42.70%	8.50%	45.50%
District 9	26.80%	53.80%	10.70%
District 14	13.80%	69.30%	7.30%

	Changed Hisp%	Changed NH-White%	Changed NH-Black
District 2	39.60%	36.40%	14.7%
District 4	44.80%	4.40%	48.20%
District 5	75.00%	6.9%	16.50%
District 7	41.90%	11.10%	43.60%
District 9	28.80%	52.20%	10.50%
District 14	13.40%	69.70%	7.20%

Change Details

NH-White	4,895
NH-Black	2,925
NH-Asian	184
Hispanic	12,023
Other	578
Total	20,605



City of Dallas 2021-22 Redistricting

District 13 Map Modification1 Analysis

Modification Summary – MOD ID: COD-CC-Dist13-Mod 1 (Submitter: CM Gay Willis)

Date Submitted: - 6-3-2022

Current Status: Requested modification to the Plan submitted to the Mayor on May 16th 2022 by the Redistricting Commission

REVIEW CRITERIA FOR PLAN ACCEPTANCE

1. Maximum Deviation Less than 10%: Population Difference between most populated and least populated district divided by ideal population is less than 10%

Plan meets Criteria **Plan does not meet Criteria**

Plan Max Deviation – 9.21%

2. Contiguity: All districts should be geographically contiguous.

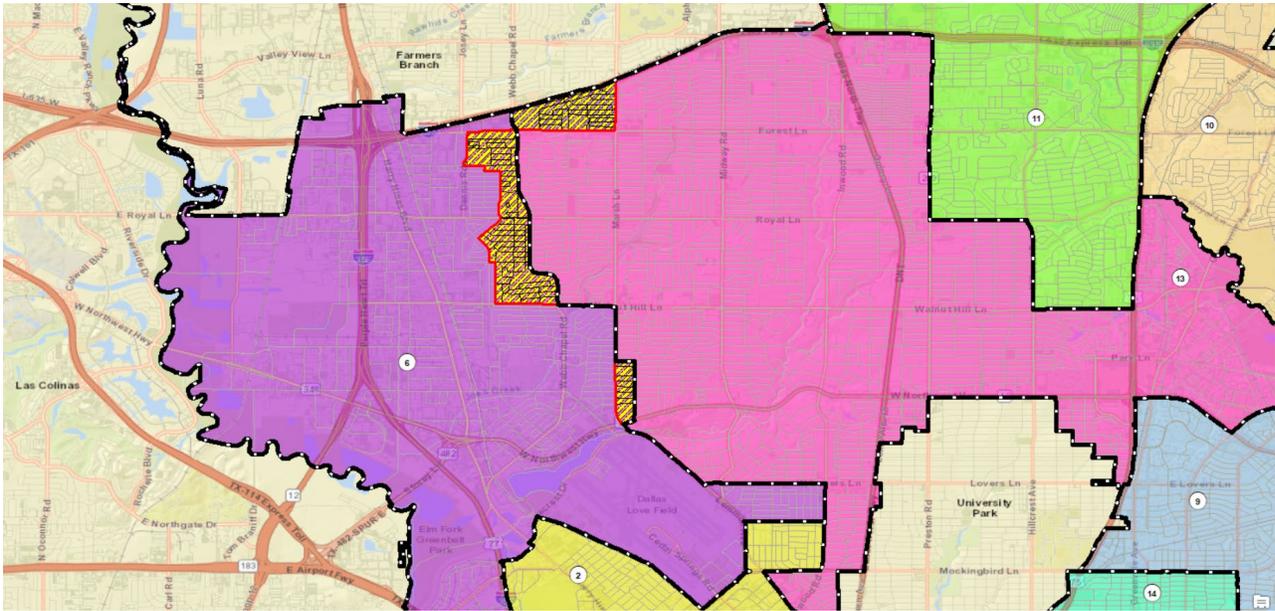
Plan meets Criteria **Plan does not meet Criteria**

3. Unassigned Census Blocks

Plan meets Criteria **Plan does not meet Criteria**

4. Change Description

In response to overwhelming neighborhood outcry, the proposed amendment returns most neighborhoods west of Webb Chapel Rd. and north of Walnut Hill to District 13. This amended map keeps Midway Hollow neighborhood to D13 but adds back in a small part of it that was drawn out—which would divide the neighborhood association’s boundaries. The Hispanic population in the northern triangle remains in District 6 (Marsh past Josey, north of Forest Lane).



5. Change Impact

Total Population Change Analysis

	Current Population	Changed Population	Change
District 6	89,772	88,624	-1,148
District 13	95,868	97,016	1,148

VAP Change Analysis

	Current Hisp%	Current NH-White%	Current NH-Black
District 6	65.80%	14.30%	15.60%
District 13	22.10%	59.20%	9.20%

	Changed Hisp%	Changed NH-White%	Changed NH-Black
District 6	66.70%	13.20%	15.80%
District 13	21.90%	59.40%	9.10%

Change Details

NH-White	2,198
NH-Black	503
NH-Asian	330
Hispanic	4,855
Other	204
Total	8,090

Memorandum



CITY OF DALLAS

DATE June 3, 2022

TO Honorable Mayor and Members of the City Council

SUBJECT **City License Applications**

Attached is a list of the most recent Dance Hall, Sexual Oriented Business, Billiard Hall, and/or Amusement Center license applications received for the week of May 23, 2022 – May 27, 2022 by the Tactical and Special Operations Bureau Licensing Squad of the Dallas Police Department.

Please have your staff contact Sergeant John Page, at (214) 316-3848 and/or by email at john.page@dallascityhall.com should you need further information.

A handwritten signature in black ink that reads "Jon Fortune".

Jon Fortune
Deputy City Manager

c: T.C. Broadnax, City Manager
Chris Caso, City Attorney
Mark Swann, City Auditor
Billierae Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizer Tolbert, Deputy City Manager

Majed A. Al-Ghafry, Assistant City Manager
M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager
Robert Perez, Assistant City Manager
Carl Simpson, Assistant City Manager
M. Elizabeth Reich, Chief Financial Officer
Genesis Gavino, Chief of Staff/Office of Resilience
Directors and Assistant Directors

WEEKLY APPLICATION LOG REPORT

DISTRICT	NAME OF BUSINESS	STREET ADDRESS	TYPE OF LICENSE	DATE OF APPLICATION	STATUS (RENEWAL/NEW)	APPLICANT NAME
D7	THE MANHATTEN CLUB	2715 MEADOW ST	DH/A	5/26/2022	NEW	RAYMOND GRIFFIN

License Definitions

- DH - Class "A" Dance Hall - Dancing Permitted Three Days or more a Week*
- DH - Class "B" Dance Hall - Dancing Permitted Less Than Three Days a Week*
- DH - Class "C" Dance Hall - Dancing Scheduled One Day At A Time*
- DH - Class "E" Dance Hall - Dancing Permitted Seven Days A Week for Persons Age 14 through Age 18 Only*
- LH - Late Hours Permit - Can Operate A Dance Hall Until 4:00*
- BH - Billiard Hall - Billiards Are Played*
- SOB - Sexually Oriented Business - Adult Arcade / Adult Book/Video Store / Adult Cabaret / Adult Adult Theater / Escort Agency / Nude Model Studio*
- AC - Amusement Center*

Memorandum



CITY OF DALLAS

DATE June 3, 2022

TO Honorable Mayor and Members of the City Council

SUBJECT **Taking Care of Business – June 2, 2022**

The New Hub for Kid Creativity at the Airport

Traveling in general can be frustrating. But traveling with children? The struggle is real! The stress of keeping little ones quiet, entertained, and occupied while trying to reach a destination can test the strength of anyone’s mental health. So, the Art & Programming team at Dallas Love Field has unveiled a new addition to their menu of positive airport engagement (and parental self-care): The HeART CART – a one-of-a-kind mobile art cart for children! Created to cultivate creativity and art appreciation in young travelers with a variety of arts and crafts projects, The HeART CART is just another unique benefit for families choosing Dallas Love Field airport for their travel needs. Should you have any questions or concerns, please contact Guy Bruggeman, Manager of Art & Programming at Dallas Love Field, at loveartprogram@dallascityhall.com.



District 3 Community Clean Up

Code held their monthly community cleanup for residents at Mt. Rose Church in District 3. Nearly 300 residents participated, over 21,000 pounds of bulk trash, 127 tires, 4,500 pounds of shredded documents, and over 6,500 pounds of hazardous waste was collected. The monthly cleanup events will continue with another scheduled in June. Should you have any questions or concerns, please contact, Eric Onyechefule, CCS Public Information Coordinator at eric.onyechefule@dallascityhall.com.

DATE June 3, 2022
SUBJECT Taking Care of Business – June 2, 2022



‘Community Clean Up on the Go’ Coming Soon

Code Compliance will begin utilizing ‘Community Clean Up on the Go’, a new tool to help residents hold their own cleanup events in their neighborhoods. The department purchased a new trailer to house tools for the community to rent on the day of their scheduled event. Equipment such as lawn mowers, litter pickers, and weed eaters will be in the trailer for our team to deploy for residents.



Should you have any questions or concerns, please contact, Eric Onyechefule, CCS Public Information Coordinator at eric.onyechefule@dallascityhall.com.

Future of Work Forum

On Thursday, June 9 from 8:30 to 10:30 a.m., the City of Dallas, Dallas Regional Chamber of Commerce, and Holmes Murphy, a City of Dallas business consulting partner, will host the first ‘Future of Work Forum’ live from the Fair Park Multimedia Center. This interactive discussion will feature an intriguing panel of area municipality and corporate leaders on the future of work in Dallas, the ever-changing workplace demands, the critical need for innovation and impact upon employers. The panel will be streaming live at www.YouTube.com/CityOfDallasCityHall for those who wish to join virtually. Should you

DATE June 3, 2022
SUBJECT **Taking Care of Business – June 2, 2022**

have any questions or concerns, please contact Nina Arias, Director of Human Resources at nina.arias@dallascityhall.com.

Proposed Commercial Promoter Ordinance

The City of Dallas is seeking input from residents, businesses, and promoters on the proposed Commercial Promoter Program Ordinance. Please share the attached public input meeting information with your constituents. There will be five public input meetings, which will be a mix of virtual only and hybrid, to provide an opportunity to speak about this ordinance. The Commercial Promoter Program Ordinance aims to establish standards of the operations of promoted events in a way that protects the public attending promoted events that don't receive permits or oversight through City processes. The meetings will run through June 1 to June 10. There will be no requirement to register to speak ahead and there will be Spanish translation offered. For full details and to view the schedule, visit dallasspecialevents.com. Should you have any questions or concerns, please contact Rosa Fleming, Director of Convention and Event Services at rosa.fleming@dallascityhall.com or Assistant Chief Michael Igo of Dallas Police Department at michael.igo@dpd.ci.dallas.tx.us.

Convention and Event Services – Kay Bailey Hutchison Convention Center Dallas (KBHCCD) Master Plan Public Meetings

You are invited to participate in the fourth virtual public meeting for the KBHCCD Master Plan on Thursday, June 9 at 6 PM. Please join us as we discuss the area and transportation components of the plan. Register to attend at <http://bit.ly/meeting-0602>.

The meeting invitation is included in both English and Spanish (attached). CES will work directly with council offices to share social media graphics to assist you in spreading the word to your constituents.

Please also **Save-the-Date** for Public Meeting #5 scheduled for July 14.

Should you have any questions or concerns, please contact Rosa Fleming, Director – Convention and Event Services.

Convention and Event Services Weekly Event Report

Each week, Convention and Event Services will provide a report featuring two weeks of upcoming events that are either coordinated with the Office of Special Events or hosted at the Kay Bailey Hutchison Convention Center Dallas. The report highlights the dates, location, and Council District for each event, and is attached for your convenience. Should you have any questions or concerns, please contact Rosa Fleming, Director of Convention and Event Services at rosa.fleming@dallascityhall.com

City Procurement Opportunities

The Office of Procurement Services (OPS) is excited to announce the following new contract opportunities. More information can be found on the City's [electronic bid portal](#):

Opportunity No.	Opportunity Name
CIZ22-PBW-2042	Jefferson and Twelfth Connector Lane Diet and Removal, by Public Works

DATE June 3, 2022

SUBJECT **Taking Care of Business – June 2, 2022**

CIZ22-PBW-2043	Alley Reconstruction Group 17-1102, by Public Works
BI22-00019540	Bulk Chemicals
BVZ22-00019439	Development of City-Owned Vacant Property
BOZ22-00019350	Early Childhood Providers and Out of School Time Services
BKZ22-00018612	HRIS Workday Module Consulting and Implementation
BI22-00019541	Liquid Sulfur Dioxide
BIZ22-00019143	Upskilling Dallas

We are also pleased to share the latest, [Procurement Quarterly](#) listing citywide opportunities for the current quarter (of the fiscal year) and published on the OPS [website](#).

Please be advised that once an opportunity is advertised, it is considered an open procurement until the City Council awards the contract. The Code of Ethics prohibits communication between councilmembers and vendors/ suppliers on open procurements. Should you have any questions, please contact Danielle Thompson, Director of Procurement Services at Danielle.thompson@dallascityhall.com.

OHS Street Outreach Update

The DRTRR team of homeless service providers, co-led by OHS and MDHA, is currently targeting several encampments, which will result in closure through the housing of those unsheltered individuals throughout the year. The team will outreach to these sites and meet with various persons experiencing homelessness to assess their needs in preparation for site closure via housing. During this time, the OHS Street Outreach Team will continue to engage with unsheltered residents through normal street outreach, connecting people with the needed resources, such as: getting IDs, working with Community Courts on expunging eligible tickets and offenses from their records, identifying medical needs, and getting them access to the Coordinated Access System (CAS). The DRTRR Community Dashboard is live and may be found [here](#).

Please see the attached schedule for homeless encampment cleaning the week of May 30 through June 3, 2022. Please note that these will be for debris removal and outreach only. All encampment cleaning requests are being resolved as time allows. We appreciate everyone's patience.

Encampment Resolution (Cleaning) Schedule May 30 – June 3, 2022

LOCATION
300 N Central Expressway
2900 Ross at I75
900 N. Central at San Jacinto
2800 N. Central at Blackburn & Haskell
1800 N. Central at Forest
9600 N. Central at Walnut
7996 N. Central at Meadows
2800 Nagle
9718 N. Walton Walker

DATE June 3, 2022
SUBJECT **Taking Care of Business – June 2, 2022**

OHS continues to urge people who see an encampment to report it via 311 or 311's OurDallas smartphone app to ensure strategic alignment with comprehensive OHS outreach. The OHS Service Request dashboard can be utilized to track the progress of encampment resolution efforts. Please visit the [dashboard](#) and feel free to share this tool with residents. Should you have any questions, please contact Christine Crossley, Director of the Office of Homeless Solutions at Christine.crossley@dallascityhall.com.

Media Inquiries

As of May 24, 2022, the Communications, Outreach, and Marketing (COM) Department has received various media inquiries available to view [here](#).

The following storylines reference the major media inquiries addressed by Dallas Fire-Rescue (DFR) during the period dating from May 24th – 30th. A more detailed account of the department's responses to those inquiries, and others, can be viewed at [this link](#). Should you have any questions or concerns, please contact Fire Chief, Dominique Artis.

- Mother and Her Three Children Escape Munger Avenue House Fire
- Occupants Safe After Truck Crashes Through Old East Dallas Home

Should you have any questions or concerns, please contact Genesis D. Gavino, Chief of Staff.



T.C. Broadnax
City Manager

c: Chris Caso, City Attorney
Mark Swann, City Auditor
Biliera Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizar Tolbert, Deputy City Manager
Jon Fortune, Deputy City Manager

Majed A. Al-Ghafry, Assistant City Manager
M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager
Dr. Robert Perez, Interim Assistant City Manager
Carl Simpson, Interim Assistant City Manager
M. Elizabeth Reich, Chief Financial Officer
Genesis D. Gavino, Chief of Staff to the City Manager
Directors and Assistant Directors



City of Dallas

**Convention and Event Services
Weekly Events Report
June 3, 2022**

Event Type	Name	Dates	Location	District
Special Event	Malcolm X Plaza	6/1/2022	4505 S Malcolm X Blvd.	7
Special Event	Campaña de Verano	6/4/2022	810 N Westmoreland Rd	1
Special Event	Ride to Remember	6/4/2022	1412 E. Griffin St.	Multiple
Special Event	Double Wide Pride Party	6/4/2022	3510 Commerce St.	2
Special Event	Woody's Pride Backlot Party	6/3/2022	4011 Cedar Springs Rd	2
Special Event	NCAA D1 Dallas Baseball Regional	6/10/2022	3000 Mountain Creek Parkway	3
Special Event	Good Local Markets - White Rock Farmers Market	6/4/2022	9044 Santa Clara Drive	9
Special Event	Equest Blue Ribbon Ball	6/4/2022	811 Pemberton Hill Rd.	7
Special Event	For Oak Cliff Farmers Market	6/4/2022	907 E Ledbetter Dr.	4
Special Event	Deep Ellum Outdoor Market #9	6/4/2022	100-199 N. Crowdus St.	2
Special Event	SMART Summer with Mayor Johnson Kickoff Party	6/4/2022	8333 Park Lane	13
Special Event	Goodbye Spring	6/4/2022	12835 Preston Rd	13
Special Event	Kier's Hope 5K Run and Fun Walk	6/4/2022	109 Continental Ave.	6
Special Event	Encore Park Relaunch Celebration	6/5/2022	508 Park Ave.	2
Special Event	DRC's White Rock N Roll "Born To Run"	6/5/2022	950 E. Lawther Dr	9
Special Event	Judge Charles R. Rose Community Park Groundbreaking	6/7/2022	3200 Simpson Stuart Rd.	8
Special Event	Oak Cliff Bible Fellowship Church Festival	6/8/2022	1821 West Camp Wisdom Road	3
Special Event	Dallas Symphony Orchestra Parks Concert at Paul Quinn College	6/9/2022	3837 Simpson Stuart Road	8
Special Event	Malcolm X Plaza Ext. 1	6/11/2022	4505 S Malcolm X Blvd.	7
Special Event	Knox Street's Spring 2022 Pop-Up Park Series	6/11/2022	3313 Knox St.	14
Special Event	Children's Business Fair	6/11/2022	5700 Oram Street	14
Special Event	Legacy Live	6/11/2022	4140 Walnut Hill Lane	6
Special Event	Dallas Arts District Pride Block Party	6/17/2022	1800 N. Harwood St.	14
Special Event	Juneteenth - Omni Dallas	6/17/2022	555 S. Larmar Street	2
Special Event	MLK Juneteenth Health & Wellness Walk	6/18/2022	2922 MLK Jr. Blvd.	7
Special Event	Good Local Markets - White Rock Farmers Market	6/18/2022	9044 Santa Clara Drive	9
Special Event	Juneteenth Celebration	6/18/2022	4221 S. Walton Walker Blvd.	3
Special Event	Juneteenth in Hamilton Park	6/18/2022	12225 Willowdell Drive	10



City of Dallas

Special Event	Sickle Cell Ride	6/18/2022	3080 South Hampton Rd.	4
Special Event	Pool Party Lane Closure - Juneteenth Unity Weekend	6/18/2022	3201 Samuel Blvd.	2
Special Event	Soul Flower Music Fest	6/19/2022	1902 Main St.	14
Special Event	Juneteenth Block Party - Oakcliff	6/19/2022	400 N. Tyler St.	1
Special Event	Juneteenth March	6/19/2022	1500 Marilla St.	Multiple
Special Event	Juneteenth Celebration - South Dallas	6/19/2022	9455 Lancaster Hutchins Rd.	8
Special Event	Dallas Juneteenth Festival	6/19/2022	816 Montgomery St.	2
Special Event	Never Forgotten Car Show	6/19/2022	3720 W Camp Wisdom Rd	8
Special Event	LifeWalk's Marketpalooza	6/19/2022	3021 Throckmorton Street	2

KBHCCD Schedule of Events

KBHCCD	Auto Research Clinic	6/02/2022	650 S. Griffin St.	2
KBHCCD	Dreamhack Festival	6/03/2022	650 S. Griffin St.	2
KBHCCD	Annual Convention - American Society for Metabolic and Bariatric Surgery	6/05/2022	650 S. Griffin St.	2
KBHCCD	Ana G. Mendez University Graduation	6/8/2022	650 S. Griffin St.	2
KBHCCD	AVID Summer Institute	6/13/2022	650 S. Griffin St.	2
KBHCCD	FAN EXPO Dallas	6/17/2022	650 S. Griffin St.	2
KBHCCD	UBU Expo	6/17/2022	650 S. Griffin St.	2

THE CITY OF DALLAS PRESENTS

FUTURE OF WORK FORUM

SAVE THE DATE



THURSDAY, JUNE 9, 2022
8:30 AM – 10:30 AM CST

The City of Dallas, in conjunction with the Dallas Regional Chamber of Commerce and Holmes Murphy, a City of Dallas business consulting partner, will host the first **"Future of Work"** Forum.

If you have a question that you want us to present to the panelists during our 'Question and Answer' segment, please send by Monday, June 6 at 5PM CST to reginald.jackson2@dallascityhall.com



Watch live at: [YouTube.com/CityOfDallasCityHall](https://www.youtube.com/CityOfDallasCityHall)

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LA CIUDAD DE DALLAS PRESENTA

FORO SOBRE EL FUTURO DEL TRABAJO

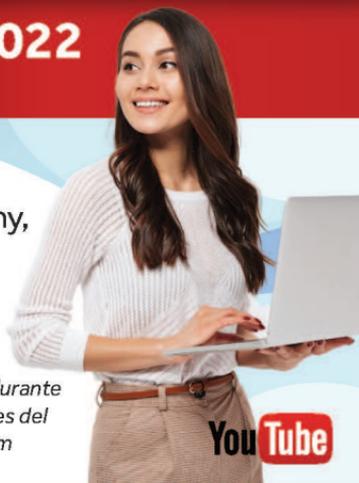
RESERVE LA FECHA

JUEVES, 9 DE JUNIO DE 2022

8:30 AM – 10:30 AM CST

La ciudad de Dallas, junto con la Cámara de Comercio Regional de Dallas y Holmes Murphy, un socio consultor de negocios de la ciudad de Dallas, será el anfitrión del primer Foro del "**Futuro del Trabajo**".

Si tiene una pregunta que quiere que presentemos a los panelistas durante nuestro segmento de "Preguntas y Respuestas", por favor envíe antes del lunes 6 de junio a las 5PM CST a reginald.jackson2@dallascityhall.com



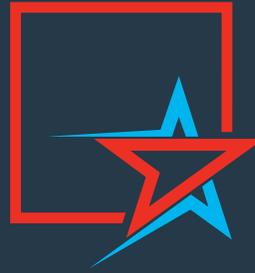
Véalo en directo en [YouTube.com/CityOfDallasCityHall](https://www.youtube.com/CityOfDallasCityHall)

PATROCINADO POR



JOIN US
FOR A **VIRTUAL**
PUBLIC
MEETING

**THURSDAY,
JUNE 9
AT 6:00 PM**



**KAY BAILEY HUTCHISON
CONVENTION CENTER DALLAS
MASTER PLAN**

You're invited to participate in the fourth Virtual Public Meeting for the Kay Bailey Hutchison Convention Center Dallas (KBHCCD) Master Plan on Thursday, June 9 at 6:00 PM.

Join us to learn about the preferred convention center option selected by city council, as well as an area plan and transportation plan update.

Register to attend:

bit.ly/meeting-0609

For more information about the KBHCCD Master Plan, please contact Rosa Fleming, City of Dallas - Director of Convention and Event Services, at rosa.fleming@dallascityhall.com or (214) 939-2755.



ABOUT THE KBHCCD MASTER PLAN

The KBHCCD Master Plan will transform the convention center district into a catalyst for growth in the region and address a variety of issues, including but not limited to:

- Convention center advanced improvements
- Multi-modal transportation and integration with current systems
- Mixed-use development for the district and surrounding neighborhoods

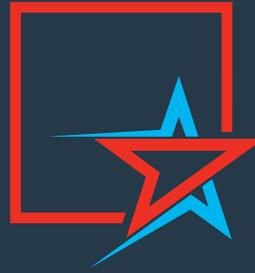
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ÚNASE A
NOSOTROS PARA UNA
REUNIÓN PÚBLICA
VIRTUAL

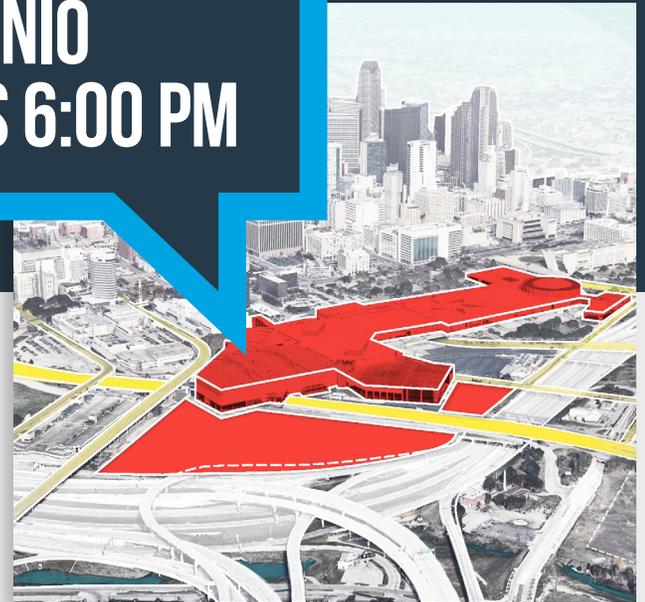


KAY BAILEY HUTCHISON
CONVENTION CENTER DALLAS
MASTER PLAN

JUEVES 9
DE JUNIO
A LAS 6:00 PM

Está invitado a participar en la cuarta Reunión Pública Virtual del Plan Maestro del Centro de Convenciones de Dallas Kay Bailey Hutchison (KBHCCD) el jueves 9 de junio a las 6:00 PM.

Únase a nosotros para conocer la opción preferida del centro de convenciones seleccionada por el concejo municipal, así como una actualización del plan del área y plan de transporte.



ACERCA DEL PLAN MAESTRO KBHCCD

El Plan Maestro KBHCCD transformará el distrito del centro de convenciones en un catalizador para el crecimiento en la región y abordará una variedad de problemas, incluyendo, entre otras cosas:

- Mejoras a las facilidades del Centro de Convenciones
- Transporte e integración multimodal con los sistemas actuales
- Desarrollo de proyectos de uso mixto para el distrito y vecindarios circundantes

Regístrese para asistir:
bit.ly/meeting-0609

Para más información sobre el Plan Maestro KBHCCD, comuníquese con Rosa Fleming, City of Dallas - Directora de Servicios de Convenciones y Eventos, rosa.fleming@dallascityhall.com o (214) 939-2755.

dallascmasterplan.com

 @kbhcc.dallas

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