

# Memorandum



CITY OF DALLAS

DATE August 5, 2022

TO Honorable Mayor and Members of the City Council

SUBJECT **August 10, 2022 City Council FINAL Agenda - Additions/Revisions/Deletions**

On July 29, 2022 a DRAFT City Council Agenda for August 10, 2022, was provided for your review. This memorandum outlines any additions, revisions or deletions made to the FINAL agenda after the distribution of the DRAFT agenda. In addition, we have highlighted agenda items which have been briefed to the City Council and/or Committee by briefing memorandums.

Additional items and deletions to the DRAFT agenda are outlined below, including *revisions* to the FINAL agenda are underlined in blue and *deletions* are strikethrough in red. A brief explanation for revisions along with staff's contact information is provided.

## Additions:

66. 22-1735 Authorize **(1)** acquisition from 7800 Ricchi, LLC, of approximately 217,911 square feet of land improved with a commercial building and parking garage located near the intersection of North Stemmons Freeway and Mockingbird Lane for the Stemmons Project; and **(2)** an increase appropriations in an amount not to exceed \$14,165,000.00 in the Building Inspection Fund - Not to exceed \$14,165,000.00 (\$14,000,000.00, plus closing costs and title expenses not to exceed \$165,000.00) - Financing: Building Inspection Fund
67. 22-1775 Authorize a resolution to condemn any action intended to abrogate the fundamental liberties of the people of Dallas and affirm the City Council commitment to protecting peoples right to make reproductive health decisions for themselves and their families, including abortion care, and set Policy regarding the use of City resources in the prosecution of people seeking to make reproductive decisions - Financing: No cost consideration to the City
68. 22-1635 Authorize the **(1)** acceptance of additional grant funds from the U.S. Department of the Treasury ("Treasury") for the American Recovery Plan Act ("ARPA") Emergency Rental Assistance Round 2 Program (CFDA No. 21.023) in the amount of \$15,067,703.22; **(2)** establishment of appropriations in an amount not to exceed \$15,067,703.22 in the ARPA Emergency Rental Assistance Round 2 Fund; **(3)** receipt and deposit of funds in an amount not to exceed \$15,067,703.22 in the ARPA Emergency Rental Assistance Round 2 Fund; **(4)** disbursement of funds in the amount of \$15,067,703.22 from the ARPA Emergency Rental Assistance Round 2 Fund; and **(5)** execution of any documents necessary with the Treasury to

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accept and/or spend the funds - Not to exceed \$15,067,703.22, from \$35,257,974.18 to \$50,325,677.40 - Financing: U.S. Department of the Treasury Emergency Rental Assistance Program Grant Funds

69. 22-1680 Authorize the **(1)** application for and acceptance of additional grant funds from the U.S. Department of the Treasury (Treasury) for the Consolidated Appropriations Act of 2021 Coronavirus Response and Relief Funds for the Emergency Rental Assistance Program (CFDA No. 21.023) in an amount not to exceed \$267,234.60; **(2)** establishment of appropriations in an amount not to exceed \$267,234.60 in the Emergency Rental Assistance Program Fund; **(3)** receipt and deposit of funds in an amount not to exceed \$267,234.60 in the Emergency Rental Assistance Program Fund; **(4)** disbursement of funds in the amount of \$267,234.60 from the Emergency Rental Assistance Program Fund; and **(5)** execution of any documents necessary to accept and/or spend the funds - Not to exceed \$267,234.60, from \$41,265,428.09 to \$41,532,662.69 - Financing: U.S. Department of the Treasury Emergency Rental Assistance Program Grant Fund

**Revisions:**

52. 22-1623 Authorize a ratification ~~to the bid services agreement of an emergency procurement~~ with Fleetwood Services LLC for ~~purchase of 108,000 square feet of greens preparation work and TifEagle Bermuda green sprigs~~ (1) the removal of 108,000 square feet of the existing soil and turf; (2) purchase of TifEagle Bermuda sprigs; and (3) assisting in necessary planting for the Park and Recreation Department to use at Cedar Crest Golf Course located at 1800 Southerland Avenue ~~-Fleetwood Services LLC, lowest responsible proposer of three~~ - Not to exceed \$261,100.00 - Financing: General Funds (subject to annual appropriations)

**This item is being revised to replace language in the Agenda Information Sheet to include that an emergency procurement was made instead of a service agreement. Please contact John D. Jenkins, Director, Park & Recreation Department, at 214-671-4073.**

58. 22-1321 Authorize an Interlocal Agreement with the City of Duncanville for a 16-inch water transmission main relocation and appurtenance adjustments within City of Duncanville's city limits - Not to exceed ~~\$144,992.03~~ \$167,420.09 - Financing: Water Capital Improvement F Fund

**This item is being revised to make updates to the AIS and Resolution. Please contact Terry Lowery, Director, Dallas Water Utilities, at 214-670-3143, for more information.**

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PH2. 22-1602 A public hearing to receive comments regarding consideration of [an ordinance](#) amending the definitions of bedroom, kitchen and bathroom in the Dallas Development Code  
Recommendation of Staff: Approval  
Recommendation of CPC: Approval  
DCA212-005(LL)

**This item is being revised to include “an ordinance” wording that is standard language for items that City Council will be voting on an ordinance after the public hearing. Please contact Arturo Del Castillo, Chief Planner, Department of Planning and Urban Design, at 214-670-3718, for more information.**

Additionally, Agenda Item No. 45, File ID 22-1555 was revised to update the M/WBE Information section

**Deletions:**

7. 22-1290 An ordinance amending Chapter 13, “Courts, Fines and Imprisonments,” of the Dallas City Code by amending Section 13-10 by **(1)** authorizing the city marshal and his or her deputies to enforce the city’s provisions regarding standing or walking on medians contained Section 28-61.1 of the Dallas City Code and the city’s solicitation provisions contained in Section 28-63.3 of the Dallas City Code; **(2)** providing a saving clause; **(3)** providing a severability clause; and **(4)** providing an effective date - Financing: No cost consideration to the City

**This item is being deleted for postponement due to additional technical design details that are being considered based on stakeholders feedback. Please contact David Pughes, City Marshal, Courts & Detention Services, at 214-670-4383, for more information.**

36. 22-1627 Authorize approval of fifteen nominees to serve as board members for the City of Dallas Economic Development Corporation - Financing: No cost consideration to the City

**This item is being deleted at the request of the Economic Development Committee and will be brought back on the August 24, 2022 agenda. Please contact Robin Bentley, Director, Office of Economic Development, at 214-671-9942, for more information.**

A memorandum was previously provided to Committee and/or City Council regarding the following items. A link to the memorandums is attached for more information.

3. 22-1589 Authorize **(1)** ratification of payment in the amount of \$203,684.65 for work performed to the facility located at 2721 Municipal Street under the existing Job Order Contract previously approved on December 8, 2021, by Resolution No. 21-1934 for construction services with Nouveau Technology Services, L.P. dba Nouveau Construction and Technology Services, L.P.

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(Nouveau Technology Services) for renovation and reconstruction to the facility located at 2721 Municipal Street; and **(2)** a contract for a job order under the existing Job Order Contract previously approved on December 8, 2021, by Resolution No. 21-1934 for construction services with Nouveau Technology Services for renovation and reconstruction to the facility located at 2721 Municipal Street in the amount of \$606,947.67 – Total not to exceed \$810,632.32 - Financing: Capital Construction Fund (\$475,354.44) and General Fund (\$335,277.88)

[City Council was briefed by memorandum regarding this matter on August 5, 2022.](#)

20. 22-1487 Authorize a professional engineering services contract with Lee Engineering, LLC, to provide preliminary engineering services for complete streets improvements on West Lovers Lane from Lemmon Avenue to Lomo Alto Drive - Lee Engineering, LLC, only proposer - Not to exceed \$464,076.00 - Financing: Capital Projects Reimbursement Fund (\$200,000.00), Street and Transportation (A) Fund (2017 General Obligation Bond Fund) (\$164,076.00), and Bike Lane Fund (\$100,000.00) [City Council was briefed by memorandum regarding this matter on October 11, 2019.](#)

22. 22-1506 Authorize a public hearing to be held on August 24, 2022, to receive comments concerning: **(1)** the proposed levy of assessment for the Dallas Downtown Improvement District (the “District”) in accordance with Chapter 372, Texas Local Government Code, for the purpose of providing supplemental public services to be funded by special assessments on property in the District; and, at the close of the public hearing **(2)** consider approval of an ordinance **(a)** levying a special assessment on property in the District for services and improvements to be provided during 2023; **(b)** fixing charges and liens against the property in the District and against the property owners thereof; **(c)** providing for the collection of the 2022 assessment; **(d)** requiring City staff to, not later than seven days after City Council’s approval of the ordinance and service plan, file a copy of the approved service plan with the Dallas county clerk; and **(e)** providing an effective date - Financing: This action has no cost consideration to the City (see Fiscal Information)

[The Economic Development Committee was briefed by memorandum regarding this matter on August 1, 2022.](#)

23. 22-1516 Authorize a public hearing to be held on August 24, 2022, to receive comments concerning: **(1)** the proposed levy of assessment for the Dallas Tourism Public Improvement District (the “District”) in accordance with Chapter 372, Texas Local Government Code, for the purpose of providing supplemental public services to be funded by special assessments on property in the District; and, at the close of the public hearing **(2)** consider approval of an ordinance **(a)** levying a special assessment on property in

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the District for services and improvements to be provided during 2023; **(b)** fixing charges and liens against the property in the District and against the property owners thereof; **(c)** providing for the collection of the 2022 assessment; **(d)** requiring City staff to, not later than seven days after City Council's approval of the ordinance and service plan, file a copy of the approved service plan with the Dallas county clerk; and **(e)** providing an effective date - Financing: This action has no cost consideration to the City (see Fiscal Information)

[The Economic Development Committee was briefed by memorandum regarding this matter on August 1, 2022.](#)

24. 22-1507 Authorize a public hearing to be held on August 24, 2022, to receive comments concerning: **(1)** the proposed levy of assessment for the Deep Ellum Public Improvement District (the "District") in accordance with Chapter 372, Texas Local Government Code, for the purpose of providing supplemental public services to be funded by special assessments on property in the District; and, at the close of the public hearing; **(2)** consider approval of an ordinance **(a)** levying a special assessment on property in the District for services and improvements to be provided during 2023; **(b)** fixing charges and liens against the property in the District and against the property owners thereof; **(c)** providing for the collection of the 2022 assessment; **(d)** requiring City staff to, not later than seven days after City Council's approval of the ordinance and service plan, file a copy of the approved service plan with the Dallas county clerk; and **(e)** providing an effective date - Financing: This action has no cost consideration to the City (see Fiscal Information)

[The Economic Development Committee was briefed by memorandum regarding this matter on August 1, 2022.](#)

25. 22-1508 Authorize a public hearing to be held on August 24, 2022, to receive comments concerning: **(1)** the proposed levy of assessment for the Klyde Warren Park/Dallas Arts District Public Improvement District (the "District") in accordance with Chapter 372, Texas Local Government Code, for the purpose of providing supplemental public services to be funded by special assessments on property in the District; and, at the close of the public hearing **(2)** consider approval of an ordinance **(a)** levying a special assessment on property in the District for services and improvements to be provided during 2023; **(b)** fixing charges and liens against the property in the District and against the property owners thereof; **(c)** providing for the collection of the 2022 assessment; **(d)** requiring City staff to, not later than seven days after City Council's approval of the ordinance and service plan,

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file a copy of the approved service plan with the Dallas county clerk; and **(e)** providing an effective date - Financing: This action has no cost consideration to the City (see Fiscal Information)

[The Economic Development Committee was be briefed by memorandum regarding this matter on August 1, 2022.](#)

26. 22-1509 Authorize a public hearing to be held on August 24, 2022, to receive comments concerning: **(1)** the proposed levy of assessment for the Knox Street Public Improvement District (the "District") in accordance with Chapter 372, Texas Local Government Code, for the purpose of providing supplemental public services to be funded by special assessments on property in the District; and, at the close of the public hearing **(2)** consider approval of an ordinance **(a)** levying a special assessment on property in the District for services and improvements to be provided during 2023; **(b)** fixing charges and liens against the property in the District and against the property owners thereof; **(c)** providing for the collection of the 2022 assessment; **(d)** requiring City staff to, not later than seven days after City Council's approval of the ordinance and service plan, file a copy of the approved service plan with the Dallas county clerk; and **(e)** providing an effective date - Financing: This action has no cost consideration to the City (see Fiscal Information)

[The Economic Development Committee was briefed by memorandum regarding this matter on August 1, 2022.](#)

27. 22-1510 Authorize a public hearing to be held on August 24, 2022, to receive comments concerning: **(1)** the proposed levy of assessment for the Lake Highlands Improvement District (the "District") in accordance with Chapter 372, Texas Local Government Code, for the purpose of providing supplemental public services to be funded by special assessments on property in the District; and, at the close of the public hearing **(2)** consider approval of an ordinance **(a)** levying a special assessment on property in the District for services and improvements to be provided during 2023; **(b)** fixing charges and liens against the property in the District and against the property owners thereof; **(c)** providing for the collection of the 2022 assessment; **(d)** requiring City staff to, not later than seven days after City Council's approval of the ordinance and service plan, file a copy of the approved service plan with the Dallas county clerk; and **(e)** providing an effective date - Financing: This action has no cost consideration to the City (see Fiscal Information)

[The Economic Development Committee was briefed by memorandum regarding this matter on August 1, 2022.](#)

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28. 22-1519 Authorize a public hearing to be held on August 24, 2022, to receive comments concerning: **(1)** the proposed levy of assessment for the Midtown Improvement District (the “District”) in accordance with Chapter 372, Texas Local Government Code for the purpose of providing supplemental public services to be funded by special assessments on property in the District; and, at the close of the public hearing **(2)** consider approval of an ordinance **(a)** levying a special assessment on property in the District for services and improvements to be provided during 2023; **(b)** fixing charges and liens against the property in the District and against the property owners thereof; **(c)** providing for the collection of the 2022 assessment; **(d)** requiring City staff to, not later than seven days after City Council’s approval of the ordinance and service plan, file a copy of the approved service plan with the Dallas county clerk; and **(e)** providing an effective date - Financing: This action has no cost consideration to the City (see Fiscal Information)  
[The Economic Development Committee was briefed by memorandum regarding this matter on August 1, 2022.](#)

29. 22-1511 Authorize a public hearing to be held on August 24, 2022, to receive comments concerning: **(1)** the proposed levy of assessment for the North Lake Highlands Public Improvement District’s (the “District”) in accordance with Chapter 372, Texas Local Government Code, for the purpose of providing supplemental public services to be funded by special assessments on property in the District; and, at the close of the public hearing **(2)** consider approval of an ordinance **(a)** levying a special assessment on property in the District for services and improvements to be provided during 2023; **(b)** fixing charges and liens against the property in the District and against the property owners thereof; **(c)** providing for the collection of the 2022 assessment; **(d)** requiring City staff to, not later than seven days after City Council’s approval of the ordinance and service plan, file a copy of the approved service plan with the Dallas county clerk; and **(e)** providing an effective date - Financing: This action has no cost consideration to the City (see Fiscal Information)  
[The Economic Development Committee was briefed by memorandum regarding this matter on August 1, 2022.](#)

30. 22-1512 Authorize a public hearing to be held on August 24, 2022, to receive comments concerning: **(1)** the proposed levy of assessment for the Oak Lawn-Hi Line Public Improvement District (the “District”) in accordance with Chapter 372, Texas Local Government Code, for the purpose of providing supplemental public services to be funded by special assessments on property in the District; and, at the close of the public hearing **(2)** consider

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approval of an ordinance **(a)** levying a special assessment on property in the District for services and improvements to be provided during 2023; **(b)** fixing charges and liens against the property in the District and against the property owners thereof; **(c)** providing for the collection of the 2022 assessment; **(d)** requiring City staff to, not later than seven days after City Council's approval of the ordinance and service plan, file a copy of the approved service plan with the Dallas county clerk; and **(e)** providing an effective date - Financing: This action has no cost consideration to the City (see Fiscal Information)

[The Economic Development Committee was briefed by memorandum regarding this matter on August 1, 2022.](#)

31. 22-1513 Authorize a public hearing to be held on August 24, 2022, to receive comments concerning: **(1)** the proposed levy of assessment for the Prestonwood Public Improvement District (the "District") in accordance with Chapter 372, Texas Local Government Code, for the purpose of providing supplemental public services to be funded by special assessments on property in the District; and, at the close of the public hearing **(2)** consider approval of an ordinance **(a)** levying a special assessment on property in the District for services and improvements to be provided during 2023; **(b)** fixing charges and liens against the property in the District and against the property owners thereof; **(c)** providing for the collection of the 2022 assessment; **(d)** requiring City Staff to, not later than seven days after City Council's approval of the ordinance and service plan, file a copy of the approved service plan with the Dallas county clerk; and **(e)** providing an effective date - Financing: This action has no cost consideration to the City (see Fiscal Information)

[The Economic Development Committee was briefed by memorandum regarding this matter on August 1, 2022.](#)

32. 22-1514 Authorize a public hearing to be held on August 24, 2022, to receive comments concerning: **(1)** the proposed levy of assessment for the South Dallas/Fair Park Public Improvement District (the "District") in accordance with Chapter 372, Texas Local Government Code, for the purpose of providing supplemental public services to be funded by special assessments on property in the District; and, at the close of the public hearing **(2)** consider approval of an ordinance **(a)** levying a special assessment on property in the District for services and improvements to be provided during 2023; **(b)** fixing charges and liens against the property in the District and against the property owners thereof; **(c)** providing for the collection of the 2022 assessment; **(d)** requiring City staff to, not later than

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seven days after City Council's approval of the ordinance and service plan, file a copy of the approved service plan with the Dallas county clerk; and **(e)** providing an effective date - Financing: This action has no cost consideration to the City (see Fiscal Information)

[The Economic Development Committee was briefed by memorandum regarding this matter on August 1, 2022.](#)

33. 22-1515 Authorize a public hearing to be held on August 24, 2022, to receive comments concerning: **(1)** the proposed levy of assessment for the South Side Public Improvement District (the "District") in accordance with Chapter 372, Texas Local Government Code, for the purpose of providing supplemental public services to be funded by special assessments on property in the District; and, at the close of the public hearing **(2)** consider approval of an ordinance **(a)** levying a special assessment on property in the District for services and improvements to be provided during 2023; **(b)** fixing charges and liens against the property in the District and against the property owners thereof; **(c)** providing for the collection of the 2022 assessment; **(d)** requiring City staff to, not later than seven days after City Council's approval of the ordinance and service plan, file a copy of the approved service plan with the Dallas county clerk; and **(e)** providing an effective date - Financing: This action has no cost consideration to the City (see Fiscal Information)

[The Economic Development Committee was briefed by memorandum regarding this matter on August 1, 2022.](#)

34. 22-1517 Authorize a public hearing to be held on August 24, 2022, to receive comments concerning: **(1)** the proposed levy of assessment for the University Crossing Public Improvement District (the "District") in accordance with Chapter 372, Texas Local Government Code, for the purpose of providing supplemental public services to be funded by special assessments on property in the District; and, at the close of the public hearing **(2)** consider approval of an ordinance **(a)** levying a special assessment on property in the District for services and improvements to be provided during 2023; **(b)** fixing charges and liens against the property in the District and against the property owners thereof; **(c)** providing for the collection of the 2022 assessment; **(d)** requiring City staff to, not later than seven days after City Council's approval of the ordinance and service plan, file a copy of the approved service plan with the Dallas county clerk; and **(e)** providing an effective date - Financing: This action has no cost consideration to the City (see Fiscal Information)

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[The Economic Development Committee was briefed by memorandum regarding this matter on August 1, 2022.](#)

35. 22-1518 Authorize a public hearing to be held on August 24, 2022, to receive comments concerning: **(1)** the proposed levy of assessment for the Uptown Public Improvement District (the "District") in accordance with Chapter 372, Texas Local Government Code for the purpose of providing supplemental public services to be funded by special assessments on property in the District; and, at the close of the public hearing **(2)** consider approval of an ordinance **(a)** levying a special assessment on property in the District for services and improvements to be provided during 2023; **(b)** fixing charges and liens against the property in the District and against the property owners thereof; **(c)** providing for the collection of the 2022 assessment; **(d)** requiring City staff to, not later than seven days after City Council's approval of the ordinance and service plan, file a copy of the approved service plan with the Dallas county clerk; and **(e)** providing an effective date - Financing: This action has no cost consideration to the City (see Fiscal Information)

[The Economic Development Committee was briefed by memorandum regarding this matter on August 1, 2022.](#)

Please feel free to reach out to me or Kimberly Bizer Tolbert, Deputy City Manager if you have questions or should you require additional information at this time.



Jon Fortune  
Deputy City Manager

c: T.C. Broadnax, City Manager  
Chris Caso, City Attorney  
Mark Swann, City Auditor  
Biliera Johnson, City Secretary  
Preston Robinson, Administrative Judge  
Kimberly Bizer Tolbert, Deputy City Manager

Majed A. Al-Ghafry, Assistant City Manager  
M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager  
Dr. Robert Perez, Assistant City Manager  
Carl Simpson, Assistant City Manager  
Jack Ireland, Chief Financial Officer  
Genesis D. Gavino, Chief of Staff to the City Manager  
Directors and Assistant Directors

# Memorandum



CITY OF DALLAS

DATE August 5, 2022

TO Honorable Mayor and Members of the City Council

SUBJECT **City License Applications**

Attached is a list of the most recent Dance Hall, Sexual Oriented Business, Billiard Hall, and/or Amusement Center license applications received for the week of July 25, 2022 – July 29, 2022, by the Tactical and Special Operations Bureau Licensing Squad of the Dallas Police Department.

Please have your staff contact Sergeant John Page, at (214) 316-3848 and/or by email at [john.page@dallascityhall.com](mailto:john.page@dallascityhall.com) should you need further information.

A handwritten signature in cursive script that reads "Jon Fortune".

Jon Fortune  
Deputy City Manager  
[Attachment]

c: T.C. Broadnax, City Manager  
Chris Caso, City Attorney  
Mark Swann, City Auditor  
Biliera Johnson, City Secretary  
Preston Robinson, Administrative Judge  
Kimberly Bizzor Tolbert, Deputy City Manager

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WEEKLY APPLICATION LOG REPORT

DISTRICT	NAME OF BUSINESS	STREET ADDRESS	TYPE OF LICENSE	DATE OF APPLICATION	STATUS (RENEWAL/NEW)	APPLICANT NAME
D6	#1 Champion Billiards and Games	9530 Overlake Dr # Ste D	BH	7/27/2022	Renewal	Elizabeth Rodriguez
D10	Bida Rang Dong	10546 Walnut St. #120	BH	7/28/2022	Renewal	Thanh Cong Nguyen
D7	BLUES PALACE II	3100 AL LIPSCOMB WAY	DH/A	7/29/2022	Renewal	Hal Harris

**License Definitions**

- DH - Class "A" Dance Hall - Dancing Permitted Three Days or more a Week*
- DH - Class "B" Dance Hall - Dancing Permitted Less Than Three Days a Week*
- DH - Class "C" Dance Hall - Dancing Scheduled One Day At A Time*
- DH - Class "E" Dance Hall - Dancing Permitted Seven Days A Week for Persons Age 14 through Age 18 Only*
- LH - Late Hours Permit - Can Operate A Dance Hall Until 4:00*
- BH - Billiard Hall - Billiards Are Played*
- SOB - Sexually Oriented Business - Adult Arcade / Adult Book/Video Store / Adult Cabaret / Adult Adult Theater / Escort Agency / Nude Model Studio*
- AC - Amusement Center*

# Memorandum



CITY OF DALLAS

DATE August 5, 2022

TO Honorable Mayor and Members of the City Council

SUBJECT **Development Services Updates**

This memorandum is to provide you with an update on Development Services Department (DSD) activities and progress.

## **CUSTOMER INITIATIVES:**

On Saturday, July 23, 2022, a Pop-Up Permit event was held, allowing homeowners and small business contractors the opportunity to consult with staff and obtain applicable permits. There were 22 attendees and 8 permits issued. Staff is planning to broaden the scope of activities permitted for the next event to garner greater participation. In addition, staff will work with bilingual media stations to promote more community awareness. DSD intends to continue to offer its customers this service every third Saturday of each month.

## **TECHNOLOGY:**

The latest plan review software update will Go Live on Monday, August 8, 2022. The current version will go offline at close of business on Thursday, August 4, 2022, while the data conversion and software updates occur through the weekend. Applicants will have the option to apply for permits on Friday by submitting paper plans.

## **HIRING AND RECRUITMENT:**

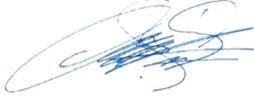
DSD held a Hiring Event on July 26, 2022, with a goal to fill 51 vacant positions. There were 159 attendees seeking employment, 116 onsite interviews conducted, and 33 job offers extended.

## **NEW SINGLE-FAMILY RESIDENCES, REMODELS/ADDITIONS PERMITTING**

The Residential Plan Review Team issued 157 new Single-Family Dwelling (SFD) permits for the month of July, an additional 10 permit applications from the month of June. The average approval time for permits in July 2022 was 33 days compared to 32 days from the previous month. The department has removed the pre-screening requirement for new single-family projects effective August 1, 2022, to improve permitting turnaround times. In addition, the department has implemented a new performance goal of 3 days for minor residential additions and other similar projects. This will facilitate the expeditious issuance of minor permits, while allowing staff to focus more of their time on complex projects.

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SUBJECT **Development Services Updates**

Should you have any questions, please contact Andrew Espinoza, Director/Chief Building Official, at (214) 542-1227 or [andres.espinoza@dallas.gov](mailto:andres.espinoza@dallas.gov).



**Majed A. Al-Ghafry, P.E.**  
Assistant City Manager

c: T.C. Broadnax, City Manager  
Chris Caso, City Attorney  
Mark Swann, City Auditor  
Biliera Johnson, City Secretary  
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# Memorandum



CITY OF DALLAS

DATE August 5, 2022

TO Honorable Mayor and Members of the City Council

SUBJECT **City of Dallas Granted Full Accreditation by Emergency Management Accreditation Program (EMAP)**

In 2015, the City of Dallas received national accreditation through the Emergency Management Accreditation Program (EMAP). This accreditation meets a strict standard for Emergency Management excellence. Yesterday, August 2, 2022, the Office of Emergency Management (OEM) received notification from the EMAP Commission that the City of Dallas has again been granted full accreditation for an additional five years based on their 2022 review of our Emergency Management program.

EMAP is a wide-ranging and rigorous program that evaluates Emergency Management programs on a federal, state, local, and institutional scale. OEM documented compliance with sixty-six industry-recognized standards that were peer-reviewed by an assessment team of EMAP trained assessors. Accreditation recognizes the ability of programs to bring together personnel, resources, and communications from various agencies and organizations in preparation for and in response to a disaster of any type.

Please let me know if you have any questions or need additional information.

A handwritten signature in black ink that reads "Rocky Vaz".

Rocky Vaz, Director  
Office of Emergency Management  
[Attachment]

c: T.C. Broadnax, City Manager  
Chris Caso, City Attorney  
Mark Swann, City Auditor  
Billierae Johnson, City Secretary  
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Directors and Assistant Directors



**EMAP Commission**

Nicholas Crossley,  
*Chairperson*  
Angee Morgan,  
*Vice Chairperson*  
Judd Freed,  
*Secretary-Treasurer*  
Erica Bornemann  
Natalie Gutierrez  
Bryan Koon  
Kevin Lyne  
Jim Montgomery  
Tina Owens  
Robie Robinson  
Russ Strickland  
Ryan Turner

**EMAP Personnel**

Nicole I. Livingston,  
*Executive Director*  
Christine Walsh,  
*Assistant Director*  
David Liebman,  
*Sr. Assessment  
Coordinator*  
Todd Livingston,  
*Training Coordinator*

June 29, 2022

Mayor Eric Johnson  
City of Dallas  
1500 Marilla Street  
Suite 5EN  
Dallas, TX 75154

Mayor Johnson:

On behalf of the EMAP Commission, I am pleased to inform you that the emergency management program of the City of Dallas has been granted full accreditation by the Emergency Management Accreditation Program (EMAP). Upon recommendation by the Program Review Committee, the EMAP Commission voted on the City of Dallas's accreditation at its meeting on July 29, 2022.

Emergency management accreditation represents a significant achievement. The City of Dallas is commended for the work accomplished to achieve compliance with industry standards. To achieve accreditation, your program, which includes many agencies and individuals within the program, took steps to document compliance with sixty-six industry-recognized standards and a peer-review on-site assessment by a team of EMAP-trained assessors.

Accreditation recognizes the ability of programs to bring together personnel, resources, and communications from a variety of agencies and organizations in preparation for and in response to a disaster of any type. We applaud the City of Dallas's leadership and congratulate you on your commitment to achieve accreditation. More importantly, we recognize the dedication to the safety and security of the residents that it represents.

Attached for your use is a news release regarding this noble achievement. In the coming weeks, EMAP will provide a plaque recognizing the City of Dallas's accredited status. If the EMAP personnel or I can be of assistance or provide more information, please contact us.

Respectfully,

Nicholas Crossley, CEM  
Chairperson, EMAP Commission

Cc: Mr. Rocky Vaz, Emergency Management Coordinator, City of Dallas Office of Emergency Management; Mr. John Patterson, Sr. Emergency Management Specialist, City of Dallas Office of Emergency Management; Mr. Travis Houston, Assistant Emergency Management, City of Dallas Office of Emergency Management

# Memorandum



CITY OF DALLAS

DATE August 5, 2022

TO Honorable Mayor and Members of the City Council

SUBJECT **Taking Care of Business – August 4, 2022**

## **Affordable Connectivity Program**

The [Affordable Connectivity Program](#) is an FCC benefit program that helps ensure households can afford the broadband they need for work, school, healthcare and more. The benefit provides a discount of up to \$30 per month toward internet service for eligible households and up to \$75 per month for households on qualifying Tribal lands. Eligible households can also receive a one-time discount of up to \$100 to purchase a laptop, desktop computer, or tablet from participating providers if they contribute more than \$10 and less than \$50 toward the purchase price. The Affordable Connectivity Program is limited to one monthly service discount and one device discount per household. The attached social media graphic was created to assist in amplifying and sharing information related to the program. Residents can receive individualized support at the Mayor's Back to School Fair on August 5, 2022 by visiting the City's booth. Should you have any questions or concerns, please contact Genesis D. Gavino, Chief of Staff to the City Manager, at [genesis.gavino@dallas.gov](mailto:genesis.gavino@dallas.gov).

## **The Small Business Center - FreshStart Employment Program**

In collaboration with Workforce Solutions Greater Dallas and the Dallas Public Library, the Small Business Center will host the FreshStart Pipeline Hiring Event at the J. Erik Jonsson Central Library on August 5, 2022, from 10 AM to 4 PM. The event will allow internal hiring departments to recruit FreshStart eligible candidates for an assortment of vacancies. The objectives of the event is to assist with internal staffing needs and to build an enduring second-chance workforce pipeline in the City of Dallas. Should you have any questions, please contact Kim Benn, Program Manager of the Small Business Center, at [kim.benn@dallas.gov](mailto:kim.benn@dallas.gov).

## **City of Dallas Employee Health Expo 2022**

Please join the City of Dallas and Well-Being First for the Employee Health Expo on August 25 from 9:00am-1:00pm. The goal of the Health Expo is to increase employee engagement through showcasing the availability of internal and external health offerings and resources. There will be several wellness vendors that will offer interactive activities such as chair massages, bodyfat testing, and a destressing demonstration. Entertainment and food trucks will also be available during the event. The food trucks will offer a free "pre-selected" menu for the event. As total health and well-being of our employees is one of our top priorities as an organization, we have advised all directors to please allow employees to attend. For those employees that are not located at City Hall, parking will be available in the City Hall garage, metered parking, and potentially convention

DATE August 5, 2022  
SUBJECT **Taking Care of Business – August 4, 2022**

center parking for employees. In addition, this year we will have a drive-thru option for employees who are mobile and cannot attend in-person. A flyer of the event is attached.

Volunteers may sign up at the following link: <https://www.signupgenius.com/go/10C0E48ABA828A6F8CF8-health>.

Should you have any questions, please contact Carmel Fritz, HR Assistant Director, at [carmel.fritz@dallas.gov](mailto:carmel.fritz@dallas.gov).

### **Mill Creek Drainage Tunnel**

The Big Tex tunnel-boring machine (TBM), named after the State Fair of Texas icon, reached the end of the five-mile underground Mill Creek Drainage Relief Tunnel at the Woodall Rodgers Intake, on Monday, July 25<sup>th</sup>. The TBM was utilized to excavate a tunnel about 35 feet in diameter and is designed to carry a maximum storm water flow of nine million gallons per minute. Completion of the underground tunnel excavation marks a major milestone in the drainage and flood relief project.

The fully assembled 38-foot diameter by 230 feet long TBM is the largest TBM ever assembled in the state of Texas. This modern marvel has been working underground on the largest hard rock tunnel project underway in North America for just over two years.

The Dallas Water Utilities' Mill Creek Drainage Relief Tunnel is a five-mile underground tunnel that will provide drainage and flood relief for over 2,200 properties in areas of east and southeast Dallas and uptown. The project is scheduled for completion in 2025. Additional information about the project can be found at <http://millcreektunnel.com>.

Should you have any questions, please contact Terry Lowery, Director of Dallas Water Utilities at [terry.lowery@dallas.gov](mailto:terry.lowery@dallas.gov).

### **Code Compliance Engages with Community, Graduates 20 New Members**

On Saturday, July 30<sup>th</sup>, 2022, Code Compliance along with 75 local volunteers and Act Justice, a local non-profit, made a difference in the South Oak Cliff community. Code Compliance assisted by providing tools and resources for an organized cleanup of lots and helping the neighborhood's back-to-school-drive.

DATE August 5, 2022  
SUBJECT **Taking Care of Business – August 4, 2022**



For the first time in over two years, Code held two in-person Code Academy sessions for Dallas residents in July. The sessions allowed residents in District 12 and District 6 to learn more about the top ten Code violations, how to file a complaint, and learn about what the day-to-day operations are like for a Code inspector.

Code is also happy to announce 20 new members to the department on Monday, August 2. The department is eager and excited for the new recruits to start across the City of Dallas and to improve the health and safety of our residents.

Should you have any questions, please contact Eric Onyechefule, Public Information Coordinator for Code Compliance, at [eric.onyechefule@dallascityhall.com](mailto:eric.onyechefule@dallascityhall.com).

### **Department of Aviation Achieves Level 1 ACI World Customer Experience Accreditation**

The Department of Aviation is pleased to announce that Dallas Love Field has earned Level 1 accreditation in the Airports Council International World's Customer Experience Program for its enhanced customer experience management. The Airport Customer Experience Accreditation is a five-level, eight-domain accreditation program developed by ACI World to guide airports towards achieving excellence in customer experience management. It is the only accreditation program in the airport industry to provide a 360° view of customer experience management. Dallas Love Field is also proud to share it is the first airport in North Texas to achieve accreditation in the program and second in the state after San Antonio International Airport. Should you have any questions or require more information, please contact Director of Aviation Mark Duebner at [mark.duebner@dallas.gov](mailto:mark.duebner@dallas.gov).

DATE August 5, 2022  
SUBJECT **Taking Care of Business – August 4, 2022**

### **Service Request Improvements**

The 311 Configuration Team is excited to announce that service request outcomes have been updated. To provide the most accurate information to residents requesting services, City workers responding to service requests will now be required to provide an outcome response (external response) for many of the commonly created service requests. Providing better information to residents will help reduce the number of repeat requests and complaints regarding service request handling. Should you have any questions, please contact Sheila Gray, Configuration Team Manager for 311, at [Sheila.gray@dallas.gov](mailto:Sheila.gray@dallas.gov).

### **Fresh Start Program Dashboard**

The Office of Data Analytics and Business Intelligence, in collaboration with the Small Business Center, has created a dashboard for the [Fresh Start Program](#). The dashboard was presented at the Workforce, Education and Equity Committee on June 13, 2022 and was published online in July 2022. The objective of creating this dashboard is to provide transparency into the hiring, retention, and separation of employees under this program. The dashboard will be updated every month.

Should you have any questions or concerns please contact Dr. Brita Andercheck, Chief Data Officer and Director of the Office of Data Analytics and Business Intelligence, at [Brita.Andercheck@dallascityhall.com](mailto:Brita.Andercheck@dallascityhall.com).

### **City Procurement Opportunities**

The Office of Procurement Services (OPS) is excited to announce new contract opportunities in the attached document. More information can be found on the City's [electronic bid portal](#). We are also pleased to share the latest, [Procurement Quarterly](#) listing citywide opportunities for the current quarter (of the fiscal year) and published on the OPS [website](#).

Please be advised that once an opportunity is advertised, it is considered an open procurement until the City Council awards the contract. The Code of Ethics prohibits communication between councilmembers and vendors/ suppliers on open procurements. Should you have any questions, please contact Danielle Thompson, Director of Procurement Services at [Danielle.thompson@dallascityhall.com](mailto:Danielle.thompson@dallascityhall.com).

### **OHS Street Outreach Update**

The DRTRR team of homeless service providers, co-led by OHS and MDHA, is currently targeting several encampments, which will result in closure through the housing of those unsheltered individuals throughout the year. The team will outreach to these sites and meet with various persons experiencing homelessness to assess their needs in preparation for site closure via housing. During this time, the OHS Street Outreach Team will continue to engage with unsheltered residents through normal street outreach, connecting people with the needed resources,

DATE August 5, 2022  
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such as: getting IDs, working with Community Courts on expunging eligible tickets and offenses from their records, identifying medical needs, and getting them access to the Coordinated Access System (CAS). The DRTRR Community Dashboard is live and may be found [here](#).

Please see the attached schedule for homeless encampment cleaning the week of June 27 through July 1, 2022. Please note that these will be for debris removal and outreach only. All encampment cleaning requests are being resolved as time allows. We appreciate everyone's patience.

### **Encampment Resolution (Cleaning) Schedule August 1 – August 5, 2022**

<b>LOCATION</b>
747 Hotel St.
I 30 & Munger
I 35 & Medical District
I 35 & Walnut Hill
635 & Josey Ln.
635 & Webb Chapel
I 75 & Forest Ln.
I 75 & Meadow
I 75 & Walnut Hill
I 75 & Lovers
635 & Coit

OHS continues to urge people who see an encampment to report it via 311 or 311's OurDallas smartphone app to ensure strategic alignment with comprehensive OHS outreach. The OHS Service Request dashboard can be utilized to track the progress of encampment resolution efforts. Please visit the [dashboard](#) and feel free to share this tool with residents. If you have any questions please reach out to Christine Crossley, Director of the Office of Homeless Solutions.

#### **Media Inquiries**

As of August 1, 2022, the Communications, Outreach, and Marketing (COM) Department has received various media inquiries available to view [here](#). Should you have any questions, please contact Catherine Cuellar, Director of Communications, Outreach, & Marketing.

The following storylines reference the major media inquiries addressed by Dallas Fire-Rescue (DFR) during the period dating from July 26<sup>th</sup> – August 1<sup>st</sup>. A more detailed account of the department's responses to those inquiries, and others, can

DATE August 5, 2022  
SUBJECT **Taking Care of Business – August 4, 2022**

be viewed at [this link](#). Should you have any questions or concerns, please contact Fire Chief, Dominique Artis.

- DFR Continues Increased Number of Response to Heat-Related Calls
- One Injured After Small Plane Crash Near Dallas Executive Airport
- Damage to Marquita Avenue Apartment Building Not as Bad as Initially Thought
- DFR Units Deployed to Large South Dallas Grass Fire
- South Dallas Grass Fire Burns Home in Trailer Park

### City Council Briefings Forecast

August 9, 2022

- City Manager's Recommended Budget for FY 23 and 24

August 17, 2022

- Bond Program Update

Should you have any questions or concerns, please contact Genesis D. Gavino, Chief of Staff.



T.C. Broadnax  
City Manager

c: Chris Caso, City Attorney  
Mark Swann, City Auditor  
Biliera Johnson, City Secretary  
Preston Robinson, Administrative Judge  
Kimberly Bizzor Tolbert, Deputy City Manager  
Jon Fortune, Deputy City Manager

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M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager  
Dr. Robert Perez, Assistant City Manager  
Carl Simpson, Assistant City Manager  
Jack Ireland, Chief Financial Officer  
Genesis D. Gavino, Chief of Staff to the City Manager  
Directors and Assistant Directors

# AFFORDABLE INTERNET

Save  
up to  
\$30



A new initiative from the federal government,  
**Affordable Connectivity Program**,  
helps qualifying families pay their monthly Internet bill.

<https://bit.ly/3zHKZLm>

## WHO IS ELIGIBLE:

- Household income at or below 200% of the Federal Poverty Guidelines
- Participant in SNAP, Medicaid, Federal Public Housing Assistance, Veterans Pension or Survivor Benefits, SSI, WIC or Lifeline
- Participant in Free and Reduced-Price School Lunch Program or the School Breakfast Program

## HOW TO ENROLL:

- **Step 1:** Call 877-384-2575 between 9 a.m. and 9 p.m. EST
- **Step 2:** Contact participating Internet provider

*\*Eligible households must both apply for the program and contact a provider.*



City of Dallas

# INTERNET ECONÓMICA

Ahorra  
hasta  
\$30



**El Programa de Conectividad Económica** es una nueva iniciativa del gobierno federal que ayuda a las familias que califican a pagar la factura mensual de Internet.

<https://bit.ly/3zHKZLm>

## QUIÉN ES ELEGIBLE:

- Hogares con ingresos familiares iguales o inferiores al 200% de las Directrices Federales de Pobreza
- Participante de SNAP, Medicaid, Asistencia Federal de Vivienda Pública, Pensión para Veteranos o Beneficios de Sobreviviente, SSI, WIC o Lifeline
- Participante en el Programa de Almuerzo Escolar Gratuito y a Precio Reducido o en el Programa de Desayuno Escolar

## CÓMO INSCRIBIRSE:

- Paso 1: Llame al 877-384-2575 entre las 9 a.m. y las 9 p.m., hora del este
- Paso 2: Contacte a un proveedor de Internet participante

*\*Los hogares elegibles deben solicitar el programa y comunicarse con un proveedor.*

# EMPLOYEE HEALTH EXPO

August 25, 2022

9 AM - 1 PM

City Hall Plaza  
1500 Marilla St.

City of Dallas  
**WELL-BEING**  
**FIRST** A Balanced You

**Your total health and well-being  
is one of the City's top priorities!**

**Come join us to learn more about living a healthy  
lifestyle in a fun and interactive way!**

**Check out some of the on-site Wellness Stations,  
Educational Sessions, and Health Vendors:**

- Ask a Registered Dietitian
- Free Chair Massage
- De-Stressing At Your Desk
- Nutrition Counseling with Body Fat Testing
- How to Be Supermarket Savvy
- Healthy Weight Management
- How to BBQ Well
- Coffee, Chocolate, Science
- Food Trucks, Prizes, Giveaways, & More!



## OPS New Contract Opportunities

<b>Opportunity No.</b>	<b>Opportunity Name</b>
CIZ22-AVI-2065	Dallas Airport System Elevator Upgrades Phase II, by Aviation
CIZ22-BCM-2061	Fire Station 41 Replacement, Contract No. BON-2022-00019791, by Bond and Construction Management
CIZ22-BCM-2063	Office of Bond and Construction Management Job Order Contract, by Bond and Construction Management
CIZ22-DWU-2058	Lake June Pump Station and Reservoir Replacement, Contract No. 23-001E, by Dallas Water Utilities
CIZ22-PBW-2060	Street and Alley Reconstruction Package B, by Public Works
CIZ22-PBW-2064	36 Month Bridge Maintenance & Improvements Project FY 2023-2025, by Public Works
CIZ22-PKR-2066	Wheatland Park Football Complex, by Parks and Recreation
CIZ22-TRN-2067	TRN Signal Construction - Group 9, by Transportation
CIZ22-TRN-2068	TRN Signal Construction - Group 10, by Transportation
CIZ22-TRN-2069	TRN Signal Construction - Group 11, by Parks and Recreation
CIZ-DWU-22 017	Dallas Water Utilities Water Delivery Service Center at 4120 Scottsdale Drive, Contract No. 22-017, by Dallas Water Utilities
CIZ-DWU-22 151/152	Schedule A: Water and Wastewater Main Replacements at Various Locations and Schedule B: Unserved Areas Water and Wastewater Main Improvements at Various Locations, Contract No. 22-151/22-152, by Dallas Water Utilities
CIZ-DWU-22 309E	2022 Construction Material Testing Services, by Dallas Water Utilities
BV22-00019917	Aeration Basin Diffusers and Parts
BI22-00019876	Bird Netting
BI22-00019877	Consumer Market Insight
BOZ22-00019738	Family Violence Prevention
BV22-00019965	Fire Hydrant Backflow Preventers & Parts
BAZ22-00019750	Fuel Pump Maintenance, Dispensing Equipment, Lines and Tanks
BQZ22-00019326	HR Unemployment Services
BKZ22-00019867	HRIS Workday Module Consulting and Implementation
BPZ22-00019840	Lease, Operation and Management of a Greenhouse Complex for Horticulture Services and Public Education
BA22-00019751	Pressure Washing, Scraping, and Sweeping
BI22-00019878	Railcar Liquid Chlorine
BV22-00019790	Thickener/Press Belts for Specialized Machinery
BV22-00019534	Traffic Cones, Delineators, and Barrels

# Memorandum



CITY OF DALLAS

DATE August 5, 2022

TO Honorable Mayor and Members of the City Council

SUBJECT **August 10, 2022, Council Agenda Item #3: Building Services**

The following agenda item is scheduled for City Council consideration on August 10, 2022 and will enable the Building Services Department (BSD) to complete remaining construction work required at the 2721 Municipal Street facility. The 2721 Municipal Street facility was vacated in November 2021, due to current environmental conditions requiring abatement of mold and asbestos, and to prepare for the planned renovation.

### Agenda Item 3 (22-1589)

Authorize (1) ratification of payment in the amount of \$203,684.65 for work performed to the facility located at 2721 Municipal Street under the existing Job Order Contract previously approved on December 8, 2021, by Resolution No. 21-1934 for construction services with Nouveau Technology Services, L.P. dba Nouveau Construction and Technology Services, L.P. (Nouveau Technology Services) for renovation and reconstruction to the facility located at 2721 Municipal Street; and (2) execute a contract for a job order under the existing Job Order Contract previously approved on December 8, 2021, by Resolution No. 21-1934 for construction services with Nouveau Technology Services for renovation and reconstruction to the facility located at 2721 Municipal Street in an amount not to exceed \$606,947.67 - Not to exceed \$810,632.32 - Financing: Capital Construction Fund (\$475,354.44) and General Fund (\$335,277.88)

### Background

The 2721 Municipal Street facility is the primary office location for the Department of Code Compliance. The facility has not been significantly updated since its construction over forty years ago and requires major renovation. Additionally, the facility is not in compliance with the Americans with Disabilities Act, suffers water intrusion, and its heating, ventilation, and air conditioning systems require updates to comply with new standards established during the Covid-19 pandemic.

In November of 2021, the Building Services Department recommended the facility be vacated due to current environmental conditions requiring abatement of mold and asbestos, and to prepare for the planned renovation project. Code Compliance staff based out of 2721 Municipal Street have been required to work remotely and/or are being housed in various City facilities until the renovations are completed, which is expected in September 2022.

Job Order Contracting (JOC), established by Texas Local Government Code, Section 271.120, is an alternative contracting method that provides an efficient means to address construction, repair, rehabilitation, and alterations at City-owned buildings. In many

DATE August 5, 2022  
SUBJECT **August 10, 2022, Council Agenda Item #22-1589**

cases, utilization of a JOC provides a more expedient process to address critical than other types of construction delivery methods. Approval from the governing body is required for each job or purchase order that exceeds \$500,000.00.

This action will authorize a work order under the existing Job Order Contract previously approved on December 8, 2021, by Resolution No. 21-1934 for an amount exceeding \$500,000.00 with Nouveau Technology Services for critical renovations and reconstruction to the facility located at 2721 Municipal Street, and ratify payment for demolition of electrical, plumbing, and framing required as a result of mold remediation and asbestos abatement.

Construction for this project began in June 2022 and is expected to be completed by the end of September 2022.

Should you have any questions, please contact John Johnson, Director of Building Services at john.johnson2@dallas.gov.



Robert Perez  
Assistant City Manager

c: T.C. Broadnax, City Manager  
Chris Caso, City Attorney  
Mark Swann, City Auditor  
Biliera Johnson, City Secretary  
Preston Robinson, Administrative Judge  
Kimberly Bizer Tolbert, Deputy City Manager  
Jon Fortune, Deputy City Manager

Majed A. Al-Ghafry, Assistant City Manager  
M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager  
Carl Simpson, Assistant City Manager  
Jack Ireland, Chief Financial Officer  
Genesis D. Gavino, Chief of Staff to the City Manager  
Directors and Assistant Directors

# Memorandum



CITY OF DALLAS

DATE August 5, 2022

TO Honorable Mayor and Members of the City Council

SUBJECT **Upcoming Agenda Item No. 2, 22-1375 Revisions to the Financial Management Performance Criteria**

The August 10, 2022 City Council agenda includes an item for your consideration to authorize the following revisions to the Financial Management Performance Criteria (FMPC): (1) adding an option for a phased approach to the full cost; and (2) make certain conforming, semantic, grammatical, and structural changes.

On June 27, 2022, staff briefed the Government Performance and Financial Management Committee on a proposed change to FMPC 12 that adds an option to phase a fee increase when the full cost recovery fee is greater than 50 percent.

- Proposed FMPC Revision – User Fees Review. An annual review of selected fees and charges will be conducted to determine the extent to which the full cost of associated services is being recovered by revenues. All fees and charges will be reviewed at least once every four years. Where feasible and desirable, the City shall set fees and charges to achieve full cost recovery. The City may subsidize the services funded by fees or charges based on other City objectives. *If an individual fee increase to achieve full cost recovery is greater than 50 percent, the City may opt to phase the fee increase over three years.*

We appreciate your support on this item. If you have any questions, please contact me or Janette Weedon, Director, Budget and Management Services.

A handwritten signature in blue ink that reads "Jack Ireland".

Jack Ireland  
Chief Financial Officer

c: T.C. Broadnax, City Manager  
Chris Caso, City Attorney  
Mark Swann, City Auditor  
Billierae Johnson, City Secretary  
Preston Robinson, Administrative Judge  
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Genesis D. Gavino, Chief of Staff to the City Manager  
Directors and Assistant Directors

# Memorandum



CITY OF DALLAS

DATE August 5, 2022

TO Honorable Mayor and Members of the City Council

SUBJECT **Upcoming Agenda Item Number 9: EPA Grant Acceptance**

As discussed at the August 1, 2022 Environment and Sustainability Committee, on August 10, 2022, the City Council will consider the acceptance of a grant from the Environmental Protection Agency (EPA). This is the second award through the North Central Texas Council of Governments "Clean Fleets North Texas 2020 Call for Projects". The goal of the grant is to reduce nitrogen oxide (NOx) emissions.

The grant has a variety of eligibility requirements tied to the age and projected remaining useful life of the diesel-powered vehicles or equipment being replaced. Applications are scored based on estimated reduction of NOx emissions. Staff conducted a review of our existing fleet inventory to select the equipment that met the grant requirements and produced the greatest reduction of harmful emissions. With funds from this grant, the City is purchasing dump trucks fueled by compressed natural gas as replacements trucks for the Department of Public Works.

See the grant award summary below:

Award	Date	% Of Costs	Award Amount	Equipment Purchase
Award #1	11/11/21	35%	\$385,704.00	(six) 10/12 cubic yard dump trucks
Award #2	08/10/22	30%	\$109,116.00	(two) 5/6 cubic yard dump trucks
		<b>Total</b>	<b>\$494,820.00</b>	

If you need further information or have additional questions, please contact me or Donzell Gipson, Director, Equipment and Fleet Management at 214-671-5131.

Robert Perez, Assistant City Manager

T.C. Broadnax, City Manager  
Chris Caso, City Attorney  
Mark Swann, City Auditor  
Biliera Johnson, City Secretary  
Preston Robinson, Administrative Judge  
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Genesis D. Gavino, Chief of Staff to the City Manager  
Directors and Assistant Directors

# Memorandum



CITY OF DALLAS

DATE August 5, 2022

TO Honorable Mayor and Members of the City Council

SUBJECT **Unimproved Alley Cleanup and Trail Conversion Pilot Program Update**

The purpose of this memorandum is to provide an update to the Alley to Trail Conversion Pilot Program.

## PROGRAM BACKGROUND

The FY 2022 Budget included \$4.8M in ARPA funds for 1,365 unimproved, non-sanitation alleys to be cleared and cleaned by the Department of Public Works. This one-time clean-up effort was completed on April 30, 2022.

An additional \$4M in ARPA funds were purposed towards converting a select few alleys into internal neighborhood trails. Of the 1,365 unimproved alleys included in the one-time clean-up effort, 33 alleys were found to be potential candidates for further consideration in the Alley to Trail Conversion Pilot Program by meeting certain qualifying criteria (for more details, please reference the February 22, 2022, briefing to the Transportation and Infrastructure Council Committee).

## PROGRAM UPDATES

- Of the alleys, 35 alleys were selected for further improvement considerations, 15 alley segments were deemed feasible and necessary approvals gained in order to be moved into trail conversion construction.
- There are eight alley segments located in historic districts requiring further approvals from the Landmark Commission and are currently pending consideration and approval in order to move forward; these locations are identified below.
- Preliminary construction work has begun for all 15 approved alleys to include:
  - ✓ Surveys have been completed on 8 alleys.
  - ✓ Foundation footings for light poles will be completed on 5 alleys in the coming week, light poles have been ordered for all alleys.
  - ✓ Design work to develop plans for these segments is in progress.
  - ✓ Grading of 8 alleys has been completed with the remaining alleys queued following survey completion.
  - ✓ Further approvals are pending Landmark Commission review: Certificates of Appropriateness Applications for eight alley segments located in historic districts have been submitted and will be on the September 6, 2022 docket for consideration.

DATE August 5, 2022  
 SUBJECT Update on the Unimproved Alley Cleanup and Trail Conversion Program

**PROGRAM CHALLENGES**

- Update on availability of necessary resources - Please note that supply chain issues have hampered our ability to obtain decomposed granite and associated supplies; therefore, the plan has been revised to replace decomposed granite with the installation of 5-foot-wide sidewalks flanked by flex base for wheel paths on each side for emergency and utility vehicles.
- Currently, there are shortages in concrete provisions in the metroplex due to certain unforeseen damages to an area plant.

The following tables breakdown the alley conversion projects per approvals, pending Landmark Commission consideration and approval, or disqualifications:

**(15) Approved Alleys**

COUNCIL DISTRICT	ALLEY NAME	PROJECT BOUNDARIES
1	A1756	Alley between W. Brooklyn Ave. and W. Pembroke Ave from S. Van Buren Ave to S. Llewellyn Ave.
1	A1759	Alley between W. Page Ave. and Brooklyn Ave. from S. Van Buren Ave. and S. Llewellyn Ave.
2	A732	Alley between Parkview Ave. and Grandview Ave. from Lindsley Ave. to Ash Lane
2	A750	Alley between Grandview Avenue to Parkview Ave. from Lindsley Ave. to Gurley Ave.
2	A00757	T-Alley between Grandview Ave. to Parkview Ave. from Gurley Ave. to A00758
2	A00758	T-Alley between Grandview Ave. to Parkview Ave. from Grandview Ave. to A00757.
2	A00758	T-Alley between Grandview Ave. to Parkview Ave. from Parkview Ave. to A00757.
7	A1229	Alley between Cleveland St. and Gould St. from South Blvd. to Martin Luther King, Jr. Blvd.
7	A1282	Alley between Pennsylvania Ave. and Birmingham Ave. from Meyers St. to Jefferies St.
7	A1283	Alley between Pennsylvania Ave. and Birmingham Ave. from S. Malcolm X Blvd. to Jeffries St.
7	A1287	Alley between Birmingham Ave. to Warren Ave. from Atlanta St. to Latimer St.
7	A1296	Alley between Peabody Ave. and Pennsylvania Ave. from Atlanta St. to Myrtle St.
7	A1301	Alley between Peabody Ave. and Pennsylvania Ave. from Latimer St. and Edgewood St.
7	A1308	Alley between Latimer St. and Pondrom St. from Lenway St. to Cooper St.
7	A1309	Alley between Latimer St. and Pondrom St. from Warren Ave. to Lenway St.

DATE August 5, 2022

SUBJECT Update on the Unimproved Alley Cleanup and Trail Conversion Program

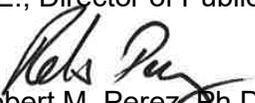
**(8) Pending Landmark Commission Approval Due to Historic Designations**

COUNCIL DISTRICT	ALLEY NAME	PROJECT BOUNDARIES
7	A1264	Alley between Al Lipscomb Way and Park Row Ave from S. Malcolm X Blvd. to Myrtle St.
7	A1264	Alley between Al Lipscomb Way and Park Row Ave from Myrtle St. to Atlanta St.
7	A1266	Alley between South Blvd. and Martin Luther King Jr., Blvd. from S. Malcolm X Blvd. to Myrtle St.
7	A1266	Alley between South Blvd. and Martin Luther King Jr., Blvd. from Myrtle St. to Atlanta St.
7	A1280	Alley between Birmingham Ave and Warren Ave. from Jeffries St. to Meyers St.
14	A812	Alley between Junius St. and Worth St. from N. Beacon St. to N. Fulton St.
14	A882	Alley between N. Beacon St. and Parkmont St. and Gaston Ave. and Junius St. from N. Beacon St. to A883.
14	A883	Alley between Gaston Ave. to Junius St. and Parkmont St. and N. Beacon St. from Junius St. to A882.

**(12) Alleys Disqualified from the Program Based Upon Resident Denial or Infeasibility**

COUNCIL DISTRICT	ALLEY NAME	PROJECT BOUNDARIES
3	A17591	Alley between Grassy Ridge Trail and Oxbow Ln from Oxbow Ln to Penguin Dr. from Oxbow Ln to Penguin Dr. (A17592)
3	A17593	Alley between Grassy Ridge Trail and Stratton Dr. from Oxbow Ln to Penguin Dr. from A17591 to Penguin Dr.
4	A11228	Alley between Village Way and Stovall Dr. from Garrison St. to Deer Path Dr.
6	A11741	Alley between Conroe St. and Obenchain St. from Morris St. to McBroom St.
6	A17657	Alley between Sylvan Ave and Topeka Ave from Morris St. to McBroom St.
7	A1284	Alley between Birmingham Ave. and Warren St. from S. Malcolm X Blvd. to Jeffries St.
7	A1285	Alley between Birmingham Ave. and Warren St. from Myrtle St. to S. Malcolm X Blvd.
8	A11308	Alley between Pinebrook Dr. and Pacesetter Dr. from Hidden Trail to Strawberry Trail
8	A11530	Alley between Pinebrook Dr. and Pacesetter Dr. from Strawberry Trail to Bonnie View Rd.
8	A17833	Alley between A17833 and 3337 Pacesetter from Pacesetter Dr. to Hidden Trail
10	A03352	Alley between 12312 Oberlin Dr. and 12306 Hallum St. from Oberlin Dr. to A3354 (alley behind 12300 block of Oberlin)
13	A5168	Alley between Charlestown Dr. and Jamestown Park from Jamestown Rd to Nuestra Dr.

Should you have any questions, or would like to schedule a meeting, please contact Ali Hatefi, P.E., Director of Public Works.

  
Robert M. Perez, Ph.D.  
Assistant City Manager

c: T.C. Broadnax, City Manager  
Chris Caso, City Attorney  
Mark Swann, City Auditor  
Biliera Johnson, City Secretary  
Preston Robinson, Administrative Judge  
Kimberly Bizar Tolbert, Deputy City Manager  
Jon Fortune, Deputy City Manager

Majed A. Al-Ghafry, Assistant City Manager  
M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager  
Carl Simpson, Assistant City Manager  
Jack Ireland, Chief Financial Officer  
Genesis Gavino, Chief of Staff to the City Manager  
Directors and Assistant Directors

# Memorandum



CITY OF DALLAS

DATE August 5, 2022

TO Honorable Mayor and Members of the City Council

SUBJECT **Tenth Street Historic District – Historic Preservation**

This memorandum is to provide you with a summary of key issues related to Historic Preservation initiatives within the Tenth Street Historic District.

Since 2020, the Office of Historic Preservation (OHP) has sought avenues to streamline its processes and regulations that would allow for the reallocation of resources and provide an opportunity to progress other important historic preservation initiatives, many of which are considered beneficial to the Tenth Street Historic District.

The OHP's Economic Development Policy action items aim to focus on the Tenth Street Historic District. It includes developing a comprehensive suite of historic preservation policies to apply to historic landmarks and districts in Southern Dallas identified for significant public investment and incentives. OHP is working through some of the processes and regulations that may constrain success. A longstanding and exclusive focus on processing certificates of appropriateness has impacted the allocation of OHP's resources that are needed to progress the following:

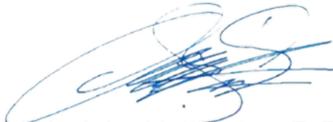
- The development and administration of a direct grant program for the rehabilitation of historic homes in the Tenth Street Historic District including a program to administer approximately \$750K intended to be reassigned from Housing & Neighborhood Revitalization (HOU) that is dedicated for use within the Tenth Street Historic District;
- Advancing the body of work required to redesign the preservation criteria and develop illustrated historic district guidelines for the Tenth Street Historic District (2019 authorized public hearing);
- Advancing the body of work to reconsider the City Code section that allows for the Demolition of Properties under 3,000 Square Feet Pursuant to a Court Order;
- Advancing OHP's Racial Equity Measures including consideration of the Tax Exemption Program and a responsive allocation of resources to address the longstanding and current needs of underserved communities of color; and
- Assisting HOU in the implementation of its ARPA Home Repair Program

In relation to the ARPA Home Repair Program administered by HOU, the OHP expects to participate in a hybrid community meeting on Monday, August 8, 2022. The meeting is intended to serve as follow up to the door to door canvassing that has been happening in each community. Flyers were sent out to give a program overview, instructions for how to apply, and advertise the meeting that is intended to receive more detailed

DATE August 5, 2022  
SUBJECT **Tenth Street Historic District – Historic Preservation**

information/interest from potential applicants. The OHP understands that the canvassing team expects to report back this week on the homes they have covered.

Should you have any questions regarding historic preservation, please contact Murray G. Miller, Director, Office of Historic Preservation, at (214) 557-2170 or [murray.miller@dallas.gov](mailto:murray.miller@dallas.gov)



Majed A. Al-Ghafry, P.E.  
Assistant City Manager

[Attached: ARPA Home Repair Program Flyer]

- c: T.C. Broadnax, City Manager  
Chris Caso, City Attorney  
Mark Swann, City Auditor  
Biliera Johnson, City Secretary  
Preston Robinson, Administrative Judge  
Kimberly Bizer Tolbert, Deputy City Manager  
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Directors and Assistant Directors



# AMERICAN RESCUE PLAN ACT

## NEIGHBORHOOD REVITALIZATION PROGRAM

**Do You Need Money For Home Repairs?**  
A grant of up to \$100,000 is available for your major home repair needs!!

**COMMUNITY MEETING\***  
**ELOUISE LUNDY RECREATION CENTER**  
**1229 Reverend CBT Smith St**  
**Dallas, TX 75203**  
**6 to 7p.m.**  
**Monday Aug. 8, 2022**



### PROPERTY ELIGIBILITY

- The property must be located within the mapped boundaries of Joppa, Historic Tenth Street or Five Mile Neighborhood
- The property must be built in or before 1959
- The property must be a detached single-family dwelling
- The property must have been owned for at least 6 months
- The property must need eligible repairs

### PROPERTY OWNER ELIGIBILITY

- Be the property owner
- Have title to the property or can prove homeownership
- Rent or sell the property to a tenant/home buyer earning less than 80% Area Median Income (AMI)

### ELIGIBLE REPAIRS

- Correcting any code violations
- Roofing
- Insulation
- Flooring and carpeting
- Water heaters
- Electrical, Plumbing, HVAC
- Windows
- Plaster, siding and stucco
- Painting (inside and outside)
- Garage doors
- Structural repairs/modifications
- Stairs (interior and exterior)
- Foundation repairs
- Hardscape/Softscape
- Fences
- Any items determined eligible that comply with ARPA Regulations and guidance.

### APPLICATION PROCESS AND REQUIRED DOCUMENTS

Applications along with a full checklist of items for the American Rescue Plan Act (ARPA) Neighborhood Revitalization Program (NRP) can be picked up in the Housing and Neighborhood Revitalization Department at **1500 Marilla 2CN** during regular business hours. You can also **call Catrice Robison at (469) 799-2671** or **email [catrice.robison@dallas.gov](mailto:catrice.robison@dallas.gov)** to schedule a meeting to get an application or answer your questions.

Meeting link: <https://bit.ly/HistoricARPA>  
Password: ARPA

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# LEY DE PLAN DE RESCATE AMERICANO PARA EL PROGRAMA DE REVITALIZACIÓN DE BARRIOS

Una subvención de hasta 100.000 dólares está disponible para reparaciones mayores necesarias de vivienda. El período de viabilidad es de cinco (5) años y está garantizado por una restricción de la escritura de la propiedad.



## REUNIÓN DE LA COMUNIDAD ELOUISE LUNDY RECREATION CENTER

1229 Reverend CBT Smith St  
Dallas, TX 75203

6 a 7 p.m.

Lunes Ago. 8, 2022



Department of  
Housing & Neighborhood  
Revitalization

### ELEGIBILIDAD DE LA PROPIEDAD

- La propiedad debe estar situada dentro de los límites cartográficos de Joppa, Historic Tenth Street y Five Mile
- Vecindario
- La propiedad debe estar construida en o antes de 1959
- La propiedad debe ser una vivienda familiar
- La propiedad debe tener una antigüedad mínima de 6 meses
- La propiedad debe necesitar reparaciones elegibles del programa de subvención

### ELEGIBILIDAD DE LOS PROPIETARIOS

- Ser el dueño de la propiedad
- Tener el título de propiedad o poder demostrar propiedad de la vivienda
- Alquilar o vender la propiedad a un inquilino/comprador de vivienda que gane menos del 80% del AMI

### REPARACIONES SUBVENCIONABLES

- Corregir cualquier infracción del código
- Pruebas y tratamiento/eliminación de los riesgos de la pintura a base de plomo/asbesto
- Mejoras para los discapacitados y eliminación de barreras para los discapacitados
- Techo
- Insulación
- Suelos y alfombras
- Calentadores de agua
- Electricidad, fontanería, climatización (aire acondicionado/calefacción)
- Ventanas

### PROCESO DE SOLICITUD Y DOCUMENTOS NECESARIOS

Las solicitudes junto con una lista completa de elementos para el Programa ARPA NRP se pueden recoger en el Departamento de Vivienda y Revitalización de Vecindarios **1500 Marilla 2CN** o escriba un **correo electrónico a [catrice.robison@dallas.gov](mailto:catrice.robison@dallas.gov) (469) 799-2671** para programar una reunión para obtener una aplicación o responder a sus preguntas.

Meeting link: <https://bit.ly/HistoricARPA>

Contraseña: ARPA

# Memorandum



CITY OF DALLAS

DATE August 5, 2022

TO Honorable Mayor and Members of the City Council

SUBJECT **M/WBE Participation for August 10, 2022 Council Agenda**

The policy of the City of Dallas is to involve certified Minority and Women-owned Business Enterprises (M/WBEs) to the greatest extent feasible on the City’s architecture & engineering, construction, goods, and professional services contracts. The City’s Business Inclusion and Development Policy (BID Policy) is overseen by the Business Inclusion and Development (BID) division of the Small Business Center, which is providing this summary of M/WBE participation for the August 10, 2022 City Council Agenda.

As a reminder, the M/WBE goals that became effective on October 1, 2020 are:

<b>Architecture &amp; Engineering</b>	<b>Construction</b>	<b>Professional Services</b>	<b>Other Services</b>	<b>Goods</b>
34.00%	32.00%	38.00%	N/A	32.00%

For this agenda, BID reviewed 21 agenda items; 12 items on this agenda include an M/WBE goal. Of those 12 items, **eight** exceed the goal, and **three** did not meet the goal, but were found to comply with the BID Policy. This agenda includes nine items that did not have an applicable M/WBE goal. The table below provides a summary of M/WBE participation for this agenda.

Agenda Item No	Contract Amount	Procurement Category	M/WBE Goal	M/WBE Subcontracting %	M/WBE Overall Participation %	M/WBE Overall \$	Status
3	\$810,632.32	Construction	32.00%	29.61%	58.67%	\$475,632.32	Exceeds Goal
20	\$464,076.00	Architecture & Engineering	17.00%**	65.70%	65.70%	\$304,682.00	Exceeds DBE Goal
41	\$835,466.00	Other Services	N/A	N/A	N/A	N/A	M/WBE N/A COOP
42	\$163,000.00	Goods	32.00%	0.00%	0.00%	\$0.00	Does not meet goal but complies with BID Policy
43	\$910,500.00	Goods	32.00%	0.00%	0.00%	\$0.00	Does not meet goal but complies with BID Policy
44	\$491,219.00	Other Services	N/A	0.00%	83.73%	\$411,293.00	M/WBE N/A Other Services
45	\$9,802,100.00	Other Services	N/A	0.00%	100.00%	\$9,802,100.00	M/WBE N/A Other Services

DATE August 5, 2022

SUBJECT **M/WBE Participation for August 10, 2022 Council Agenda**

Agenda Item No	Contract Amount	Procurement Category	M/WBE Goal	M/WBE Subcontracting %	M/WBE Overall Participation %	M/WBE Overall \$	Status
46	\$784,913.13	Other Services	N/A	N/A	N/A	N/A	M/WBE N/A Other Services
47	\$217,380.00	Goods	N/A	N/A	N/A	N/A	M/WBE N/A COOP
48	\$1,803,407.00	Goods	32.00%	0.00%	0.00%	\$0.00	Does not meet goal but complies with BID Policy
49	\$300,000.00	Revenue	N/A	N/A	N/A	N/A	M/WBE N/A Revenue
50	\$558,225.00	Other Services	23.80%*	0.00%	0.00%	\$0.00	M/WBE N/A Other Services
51	\$182,906.00	Other Services	N/A	N/A	N/A	N/A	M/WBE N/A Other Services
52	\$317,000.00	Other Services	N/A***	N/A	N/A	N/A	M/WBE N/A Other Services
55	\$472,418.00	Architecture & Engineering	34.00%	34.00%	34.00%	\$160,637.00	Meets Goal
56	\$221,579.00	Architecture & Engineering	34.00%	45.59%	45.59%	\$101,025.00	Exceeds Goal
59	\$32,082,400.00	Construction	32.00%	32.00%	32.00%	\$10,266,368.00	Meets Goal
60	\$2,598,950.00	Construction	32.00%	36.39%	36.39%	\$945,781.00	Exceeds Goal
61	\$1,784,410.00	Architecture & Engineering	25.66%*	31.86%	31.86%	\$568,500.00	Exceeds Goal
62	\$2,449,000.00	Architecture & Engineering	25.66%*	25.72%	25.72%	\$630,000.00	Exceeds Goal
65	\$9,659,302.50	Other Services	N/A	0.00%	6.47%	\$625,000.00	M/WBE N/A Exceeds Goal

\*This item reflects the previous BID Policy goal.

\*\*This item includes a DBE goal.

**The following items do not meet the M/WBE goal, but comply with the BID Policy:**

**Agenda Item No. 42** Authorize a three-year master agreement for the purchase of plastic sewer couplings and lateral cleanouts for the Water Utilities Department - Beeco, Inc. This contract results in 0.00% participation on a 32.00% goal because the Beeco, Inc. is the manufacturer of the sewer couplings and being purchased, resulting in no subcontracting opportunities.

**Agenda Item No. 43** Authorize a three-year master agreement for the purchase of clamps, couplings, sleeves, and adapters for the Water Utilities Department - Core &

DATE August 5, 2022  
 SUBJECT **M/WBE Participation for August 10, 2022 Council Agenda**

Main LP. This contract results in 0.00% participation on a 32.00% goal because the Core and Main LP is the manufacturer of the clamps, couplings and sleeves being purchased, resulting in no subcontracting opportunities.

**Agenda Item No. 48** Authorize an increase to the master agreement with Motorola Solutions, Inc., for the purchase of radios and accessories and to extend the term from December 13, 2022 to December 12, 2023. This contract results in 0.00% participation on a 32.00% goal because the Motorola is the manufacturer of the radios being purchased and the sole provider of the radio maintenance. As a result, there are no subcontracting opportunities.

**Agenda Item No. 50** Authorize Supplemental Agreement No. 4 to the service contract with Streamline Automation Systems, LLC for hosting, maintenance, and support of the existing fire inspection system for the Fire-Rescue Department. This contract results in 0.00% participation because the software being hosted and maintained is proprietary to Streamline Automation Systems, LLC.

**Local Businesses**

The table below provides the count of businesses by location for prime contractors and M/WBE subcontractors. There are a total of 21 prime contractors considered in this agenda. The local status for each prime contractor and the percentage of local workforce is also included in the agenda information sheet.

Vendor	Local		Non-Local		Total
Prime	13	61.90%	8	38.10%	21
M/WBE Sub	24	68.57%	11	31.43%	35

Please feel free to contact me if you have any questions or should you require additional information.



Kimberly Bizer Tolbert  
 Deputy City Manager

- c: T.C. Broadnax, City Manager
- Chris Caso, City Attorney
- Mark Swann, City Auditor
- Billierae Johnson, City Secretary
- Preston Robinson, Administrative Judge
- Jon Fortune, Deputy City Manager

- Majed A. Al-Ghafry, Assistant City Manager
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- Robert Perez, Assistant City Manager
- Carl Simpson, Assistant City Manager
- Jack Ireland, Chief Financial Officer
- Genesis D. Gavino, Chief of Staff to the City Manager
- Directors and Assistant Directors



## M/WBE Agenda Item Matrix

### August 10, 2022 City Council Agenda

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal	M/WBE %	M/WBE \$
22-1589 3	\$810,632.32	Construction	32.00%	58.67% HM, WF	\$475,632.32
<b>Subject:</b>	Authorize (1) a work order under the existing Job Order Contract previously approved on December 8, 2021, by Resolution No. 21-1934 for construction services with Nouveau Technology Services, L.P., for renovation and reconstruction to the facility located at 2721 Municipal Street; and (2) ratification of payment in the amount of \$203,684.65 for work performed at the facility located at 2721 Municipal Street under the existing Job Order Contract previously approved on December 8, 2021, by Resolution No. 21-1934 for construction services with Nouveau Technology Services, L.P. - Not to exceed \$810,632.32 - Financing: Capital Construction Fund (\$475,354.44) and General Fund (\$335,277.88)				
The Business Inclusion and Development Plan does not apply to Job Order Contracting Services (JOC), however the prime contractor is certified M/WBE .					
This contract exceeds the M/WBE goal.					
Ventura Construction, L, HM, 22.95% - Painting Specialties 3DC Services, L, WF, 6.66% - Plumbing Nouveau, L, WF, 29.06 - Operations					
Nouveau Construction- Local; Workforce - 4.76% Local					

Agenda Item #	Contract Amount	Procurement Category	DBE Goal	DBE %	DBE \$
22-1487 20	\$464,076.00	Architecture & Engineering	17.00%	65.70% WF	\$304,682.00
<b>Subject:</b>	Authorize a professional engineering services contract to provide preliminary engineering services for complete streets improvements on Lovers Lane from Lemmon Avenue to Lomo Alto Drive - Lee Engineering, LLC, only proposer - Not to exceed \$464,076.00 - Financing: Capital Projects Reimbursement Fund (\$200,000.00), 2017 General Obligation Bond Funds (\$164,076.00), and Bike Lane Fund (\$100,000.00)				
This contract exceeds the DBE goal.					
Hayden Consultants, Inc., a GEI Company, L, WF, 48.00% - Traffic Engineering Services Criado & Associates, L, WF, 12.00% - Traffic Surveying Gram Traffic North Texas, NL, WF, 3.00% - Data Collection Toole Design Group, LLC, WF, NL, 3.00% - Traffic Studies					
Lee Engineering, LLC - Local; Workforce - 06.67% Local					

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal	M/WBE %	M/WBE \$
22-942 41	\$835,466.00	Other Services	N/A	N/A	N/A
<b>Subject:</b>	Authorize a one-year cooperative purchasing agreement for water and wastewater processing facility cleaning services for the Water Utilities Department with ASC Environmental Services, Inc. through an interlocal agreement with the North Texas Municipal Water District - Estimated amount of \$835,466 - Financing: Dallas Water Utilities Fund				
The Business Inclusion and Development Policy does not apply to Cooperative Purchasing Agreements.					
ASC Environmental Services, Inc. - Non-local; Workforce - 0.00% Local					



## M/WBE Agenda Item Matrix

### August 10, 2022 City Council Agenda

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal	M/WBE %	M/WBE \$
22-1559 42	\$163,000.00	Goods	32.00%	0.00%	\$0.00
<b>Subject:</b>	Authorize a three-year master agreement for the purchase of plastic sewer couplings and lateral cleanouts for the Water Utilities Department - Beeco, Inc. in the estimated amount of \$120,000 and Core & Main LP in the estimated amount of \$43,000, lowest responsible bidders of two - Total estimated amount of \$163,000 - Financing: Dallas Water Utilities Fund				
This contract does not meet the M/WBE goal, but complies with good faith efforts.					
Beeco, Inc. – Non-Local; Workforce – 0.00% Local					

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal	M/WBE %	M/WBE \$
22-1558 43	\$910,500.00	Goods	32.00%	0.00%	\$0.00
<b>Subject:</b>	Authorize a three-year master agreement for the purchase of clamps, couplings, sleeves, and adapters for the Water Utilities Department - Core & Main LP, lowest responsible bidder of four - Estimated amount of \$910,500 - Financing: Dallas Water Utilities Fund (\$710,500) and Stormwater Drainage Management - Operations Fund (\$200,000)				
This contract does not meet the M/WBE goal, but complies with good faith efforts.					
Core and Main, LP - Local; Workforce - 100.00% Local					

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal	M/WBE %	M/WBE \$
22-1556 44	\$491,219.00	Other Services	N/A	83.73% IF	\$411,293.00
<b>Subject:</b>	Authorize a three-year service contract for consulting services to assist in the development of a regional catastrophic preparedness framework for the Office of Emergency Management - Innovative Emergency Management dba IEM, most advantageous proposer of five - Not to exceed \$491,219 - Financing: Regional Catastrophic Preparedness Grant Program Fund (subject to annual appropriations)				
The Business Inclusion and Development Policy does not apply to Other Service contracts, however the prime contractor is a certified M/WBE.					
Innovative Emergency Management dba IEM, IF, NL, 83.73% - Consulting service					
Innovative Emergency Management dba IEM – Non-local; Workforce – 1.16% Local					

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal	M/WBE %	M/WBE \$
22-1555 45	\$9,802,100.00	Other Services	N/A	100.00% HM	\$9,802,100.00
<b>Subject:</b>	Authorize a three-year service price agreement for vehicle auto body collision repair services - First Class Auto, Inc., most advantageous proposer of two - Estimated amount of \$9,802,100 - Financing: General Fund (\$370,400) and Equipment and Fleet Management Fund (\$9,431,700) (subject to annual appropriations)				
The Business Inclusion and Development Policy does not apply to Other Service contracts, however the prime contractor is a certified M/WBE.					
First Class Auto, Inc. – L, HM, 100.00% - Repairs					
First Class Auto, Inc. - Local; Workforce - 100.00% Local					



**M/WBE Agenda Item Matrix**  
**August 10, 2022 City Council Agenda**

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal	M/WBE %	M/WBE \$
22-1554 46	\$784,913.13	Other Services	N/A	N/A	N/A
<b>Subject:</b>	Authorize a three-year service price agreement for janitorial services for the aquatic spray ground centers for the Park & Recreation Department - Superior Commercial Cleaning, most advantageous proposer of two - Estimated amount of \$784,913.13 - Financing: General Funds				
The Business Inclusion and Development Policy does not apply to Other Service contracts.					
Superior Commercial Cleaning - Local; Workforce - 100.00% Local					

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal	M/WBE %	M/WBE \$
22-1557 47	\$217,380.00	Goods	N/A	N/A	N/A
<b>Subject:</b>	Authorize the purchase of mobile vacuum prime centrifugal pumps for the Water Utilities Department with Romco Equipment Co. through the Local Government Purchasing Cooperative (BuyBoard) agreement - Not to exceed \$217,380 - Financing: Dallas Water Utilities Fund				
The Business Inclusion and Development Policy does not apply to Cooperative Purchasing Agreements.					
Romco Equipment Co – Local; Workforce - 100.00% Local					

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal	M/WBE %	M/WBE \$
22-1562 48	1,803,407.00	Goods	32.00%	This Item 0.00% Overall Item 0.00%	\$0.00
<b>Subject:</b>	Authorize an increase to the master agreement with Motorola Solutions, Inc., for the purchase of radios and accessories and to extend the term from December 13, 2022 to December 12, 2023 - Not to exceed \$1,803,407.00, from \$72,612,042.98 to \$74,415,449.98 - Financing: Communication Services Fund (\$903,407) and Master Lease Equipment Fund (\$900,000)				
*This item reflects previous Business Inclusion and Development Policy M/WBE goal.					
This contract does not meet the M/WBE goal, but complies with good faith efforts.					
Motorola Solutions, Inc. – Non-local; Workforce – 0.00% Local					



City of Dallas

## M/WBE Agenda Item Matrix

### August 10, 2022 City Council Agenda

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal	M/WBE %	M/WBE \$
22-1564 49	\$300,000.00	Revenue	N/A	N/A	N/A
<b>Subject:</b>	Authorize Supplemental Agreement No. 1 to exercise the first of five one-year renewal options with Ed Campbell Concessions Company, for the operations of food and beverage concessions, catering, and miscellaneous services at the Majestic Theatre for the Office of Arts and Culture - Estimated Annual Revenue: \$300,000				
The Business Inclusion and Development Policy does not apply to Revenue contracts.					
Ed Campbell Concessions Company – Local; Workforce – 100.00% Local					

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal	M/WBE %	M/WBE \$
22-1563 50	\$558,225.00	Other Services	23.80%*	This Item 0.00% Overall Item 0.00%	\$0.00
<b>Subject:</b>	Authorize Supplemental Agreement No. 4 with Streamline Automation Systems, LLC for hosting, maintenance, and support of the existing fire inspection system for the Fire-Rescue Department managed by the Department of Information and Technology Services - Not to exceed \$558,225 - Financing: Data Services Fund (subject to annual appropriations)				
*This item reflects previous Business Inclusion and Development Policy M/WBE goal.					
The Business Inclusion and Development Policy does not apply to Proprietary Software.					
Streamline Automation Systems, LLC – Non-local; Workforce – 0.00% Local					

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal	M/WBE %	M/WBE \$
22-1561 51	\$182,906.00	Other Services	N/A	N/A	N/A
<b>Subject:</b>	Authorize Supplemental Agreement No. 10 to increase the service contract with Locution Systems, Inc. for continued maintenance and support of the existing automated fire station alerting system and to extend the term from September 28, 2022 to September 27, 2025 - Not to exceed \$182,906, from \$258,538 to \$441,444 - Financing: Data Services Fund (subject to annual appropriations)				
The Business Inclusion and Development Policy does not apply to Other Service contracts.					
Locution Systems, Inc. - Non-local; Workforce - 0.00% Local					



City of Dallas

## M/WBE Agenda Item Matrix

### August 10, 2022 City Council Agenda

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal	M/WBE %	M/WBE \$
22-1623 52	\$317,000.00	Other Services	N/A	N/A	N/A
<b>Subject:</b>	Authorize a professional services contract with Fleetwood Services LLC for purchase of (1) 120,000 square feet of greens preparation work and (2) 120,000 square feet of Tif-Eagle green sprigs for the Park and Recreation Department to use at Cedar Crest Golf Course, located at 1800 Southerland Avenue - Fleetwood Services LLC, lowest responsive and responsible bidder of three - Not to exceed \$317,000.00 - Financing: General Funds (subject to annual appropriations)				
The Business Inclusion and Development Policy does not apply to Emergency Procurements.					
Fleetwood Services, LLC – Non-Local; Workforce – 0.00% Local					

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal	M/WBE %	M/WBE \$
22-327 55	472,418.00	Architecture & Engineering	34.00%	34.00% PM, IM, WF	\$160,637.00
<b>Subject:</b>	Authorize a professional services contract with Carollo Engineers, Inc. for Emergency Preparedness Planning tasks associated with the water distribution system - Not to exceed \$472,418.00 - Financing: Water Capital Improvement G Fund				
This contract meets the M/WBE goal.					
Gupta & Associates, Inc – L, PM, 16.29% - Electrical, I&C, SCADA JQ Infrastructure, LLC – L, IM, 2.54% - Structural Survey Plus Six Engineering, LLC – NL, WF, 15.16% - Technical Report					
Carollo Engineers, Inc. – Local; Workforce – 21.54% Local					

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal	M/WBE %	M/WBE \$
22-1429 56	\$221,579.00	Architecture & Engineering	34.00%	45.59% PM, HM	\$101,025.00
<b>Subject:</b>	Authorize a professional services contract with Pacheco Koch Consulting Engineers, LLC to provide engineering services for storm drainage relief and erosion control improvements at four locations (list attached to Agenda Information Sheet) - Not to exceed \$221,579.00 - Financing: Storm Drainage Management Capital Construction Fund				
This contract exceeds the M/WBE goal.					
Lim & Associates Inc – L, PM, 21.38% - Survey JRB Engineering LLC – L, HM, 18.76 – Geotechnical Integrated Environmental Solutions, Inc – NL, WF, 5.44% - Environmental					
Pacheco Koch Consulting Engineers, LLC – Local; Workforce – 32.50% Local					



**M/WBE Agenda Item Matrix**  
**August 10, 2022 City Council Agenda**

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal	M/WBE %	M/WBE \$
22-1320 59	\$32,082,400.00	Construction	32.00%	32.00% WF, HM, WF, HF	\$10,266,368.00
<b>Subject:</b>	Authorize a construction services contract for major maintenance and rehabilitation improvements at Dallas Water Utilities' raw water system facilities located at Lake Ray Hubbard - Archer Western Construction, LLC, only bidder - Not to exceed \$32,082,400.00 - Financing: Water Capital Improvement G Fund				
This contract meets the M/WBE goal.					
LKT & Associates, L, WF, 9.89% - Valve, Intake Screens and Misc Metals Duran Industries, L, HM, 4.42% - Slide Gates C Green Scaping LP, NL, HF, 0.067% - Landscaping JD & Bodine Inc, NL, WF, 10.69% - Pumps JLM Distribution LLC, NL, WF, 2.72% - Electrical Materials Pate Jones Paving, NL, WF, 2.39% - Asphalt AMP Materials, LLC, NL, HF, 0.36% - Rebar Ricochet Fuel Distributors, Inc, NL, WF, 1.44% - Fuel Archer Western Construction LLC – Local; Workforce – 8.00% Local					

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal	M/WBE %	M/WBE \$
22-1378 60	\$2,598,950.00	Construction	32.00%	This Item 36.39% HM Overall Item 39.46% HM	\$945,781.00
<b>Subject:</b>	Authorize an increase in the construction services contract with Douglas Dailey Construction, LLC for additional work associated with the installation of permitted wastewater services - Not to exceed \$2,598,950.00, from \$10,557,637.50 to \$13,156,587.50 - Financing: Wastewater Construction Fund				
This contract exceeds the M/WBE goal.					
<b>Change Order No. 1 – 39.46% Overall M/WBE participation</b> Muniz Construction, Inc – L, HM, 39.46% - Utility <b>This Item – 36.39% M/WBE participation</b> Muniz Construction, Inc – L, HM, 36.39% - Utility Douglas Dailey Construction LLC– Non-local; Workforce – 20.00% Local					



**M/WBE Agenda Item Matrix**  
**August 10, 2022 City Council Agenda**

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal	M/WBE %	M/WBE \$
22-1428 61	\$1,784,410.00	Architecture & Engineering	25.66%*	This Item 31.86% HM, IM, PM, WF Overall Item 32.97% HM, IM, PM, WF	\$568,500.00
<b>Subject:</b>	Authorize Supplemental Agreement No. 2 to the professional services contract with CDM Smith Inc. for construction phase services associated with the rehabilitation of the Jim Miller Pump Station - Not to exceed \$1,784,410.00, from \$5,043,724.00 to \$6,828,134.00 - Financing: Water Capital Improvement G Fund (\$1,600,000.00) and Water Construction Fund (\$184,410.00)				
*This item reflects previous Business Inclusion and Development Policy M/WBE goal.					
This contract exceeds the M/WBE goal.					
<b>Supplemental Agreement No. 2 – 32.97% Overall Participation</b>					
GSR Andrade, L, HM, 3.67% - Architectural Services – Construction Phase Services					
JQ Infrastructure, L, IM, 10.76% - Structural Engineering – Construction Phase Services					
Gupta & Associates Inc, L, PM, 16.29% - Electrical Instrumentation & Concrete Construction Phase Services					
CCA Landscape Architects, Inc, L, WF, 0.89% - Landscape Architectural Design and Construction Phase Services					
Three Box Strategic Communications, L, WF, 1.22% - Communications and Public Relations Services					
Texplor of Dallas, L, WF, 0.12% - Geotechnical Drilling					
Evans Service Company, NL, WF, 0.03% - Energy Code Review					
<b>This Item – 32.86% MWBE Participation</b>					
GSR Andrade, L, HM, 4.52% - Architectural Services – Construction Phase Services					
JQ Infrastructure, L, IM, 4.27% - Structural Engineering – Construction Phase Services					
Gupta & Associates Inc, L, PM, 18.11% - Electrical Instrumentation & Concrete Construction Phase Services					
CCA Landscape Architects, Inc, L, WF, 2.58% - Landscape Architectural Design and Construction Phase Services					
Three Box Strategic Communications, L, WF, 2.38% - Communications and Public Relations Services					
CDM Smith, Inc – Local; Workforce – 23.66% Local					

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal	M/WBE %	M/WBE \$
22-1420 62	\$2,449,000.00	Architecture & Engineering	25.66%*	This Item 25.72% HM, PM, WF, HF Overall Item 27.08% BM, HM, PM, WF, IM	\$630,000.00



City of Dallas

## M/WBE Agenda Item Matrix

### August 10, 2022 City Council Agenda

<b>Subject:</b>	Authorize Supplemental Agreement No. 8 to the professional services contract with Halff Associates, Inc. for additional engineering and construction phase services associated with the Mill Creek, Peaks Branch, and State-Thomas Drainage Relief Tunnel - Not to exceed \$2,449,000.00, from \$24,058,488.00 to \$26,507,488.00 - Financing: Flood Protection and Storm Drainage Facilities Fund (2006 General Obligation Bond Funds)
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\*This item reflects previous Business Inclusion and Development Policy M/WBE goal.

This contract exceeds the M/WBE goal.

<p><b>Supplemental Agreement No. 8 – 27.08% Overall Participation</b></p> <p>Apex Cost Consultants, Inc., NL, BM, 0.06% - Cost Estimates and Schedules            APM &amp; Associates, Inc, L, BM, 1.18% - Structural Engineering            ARS Engineers, Inc, L, IM, 1.89% - Ownership Maps, Utility Coordination            B &amp; A Laboratories Inc dba XENCO, L, HM, 0.06% - Laboratory Testing            Charles Gojer &amp; Associates, L, HM, 2.13% - Structural Engineering            DHL Analytical, NL, PM, 0.03% - Laboratory Testing            Garcia Land Data, L, HM, 2.32% - Surveying            Gupta &amp; Associates Inc, L, PM, 1.12% - Engineering            Hayden Consultants, Inc, L, WF, 1.104% - Civil Engineering            HVJ North Texas-Chelliah Consultants, Inc, L, IM, 0.58% - Geotechnical            Jenny Engineering Corp, NL, IM, 1.96% - Tunnel Design            JQ Infrastructure LLC, L, IM, 0.24% - Environmental            Nathan D Maier Consulting Engineers, Inc, L, WF, 7.81% - Engineering Design and Survey            Paramount Valuation Services, L, WF, 0.16% - Appraisal Review            Salcedo Group, Inc, L, HM, 1.40% - Civil Engineering, Physical Inspection of Facilities            Sunbelt Industrial Services, NL, WF, 0.24% - Soil Boring/Drilling            Urban Engineers Group, Inc, L, HF, 4.09% - Civil Engineering, Base Maps</p> <p><b>This Item – 25.72% - MWBE Participation</b></p> <p>Garcia Land Data, L, HM, 6.12% - Surveying            Gupta &amp; Associates Inc, L, PM, 3.67% - Engineering            Charles Gojer &amp; Associates, L, HM, 2.64% - Structural Engineering            Nathan D Maier Consulting Engineers, Inc, L, WF, 7.81% - Engineering Design and Survey            Urban Engineers Group, Inc, L, HF, 8.16% - Civil Engineering, Base Maps</p> <p>Half Associates, Inc – Local; Workforce – 21.70% Local</p>	
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Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal	M/WBE %	M/WBE \$
22-1522 65	\$9,659,302.50	Other Services	N/A	6.47% BM	\$625,000.00
<b>Subject:</b>	Authorize a three-year service contract, with one one-year renewal option, for parking meter and citation management for the Department of Transportation - SP Plus Corporation, most advantageous proposer of five - Not to exceed \$9,659,302.50 - Financing: General Fund (subject to annual appropriations) (This item was deferred on June 22, 2022)				
The Business Inclusion and Development Policy does not apply to Other Service contracts, however the prime contractor is subcontracting with certified M/WBEs.					
Global Parking System, BM, L, 6.47% - Fleet Maintenance, Upkeep					
SP Plus Corporation – Local; Workforce – 100.00% Local					