

Memorandum



CITY OF DALLAS

DATE January 28, 2022
TO Honorable Mayor and Members of the City Council
SUBJECT **2017 Bond Program – 1st Quarter Status Update (FY2022)**

In November 2017, Dallas voters approved a \$1.05 Billion Bond Program which included 10 propositions for the delivery of capital infrastructure projects to improve the quality of life for all residents across the City of Dallas. Figure 1 (page 2) provides an overview of all bond funds committed in support of the implementation of the approved 2017 bond projects. As of **December 31, 2021**, the City has committed **73%** of the appropriations and **60%** of the bond authorization for the implementation of the 2017 approved bond projects.

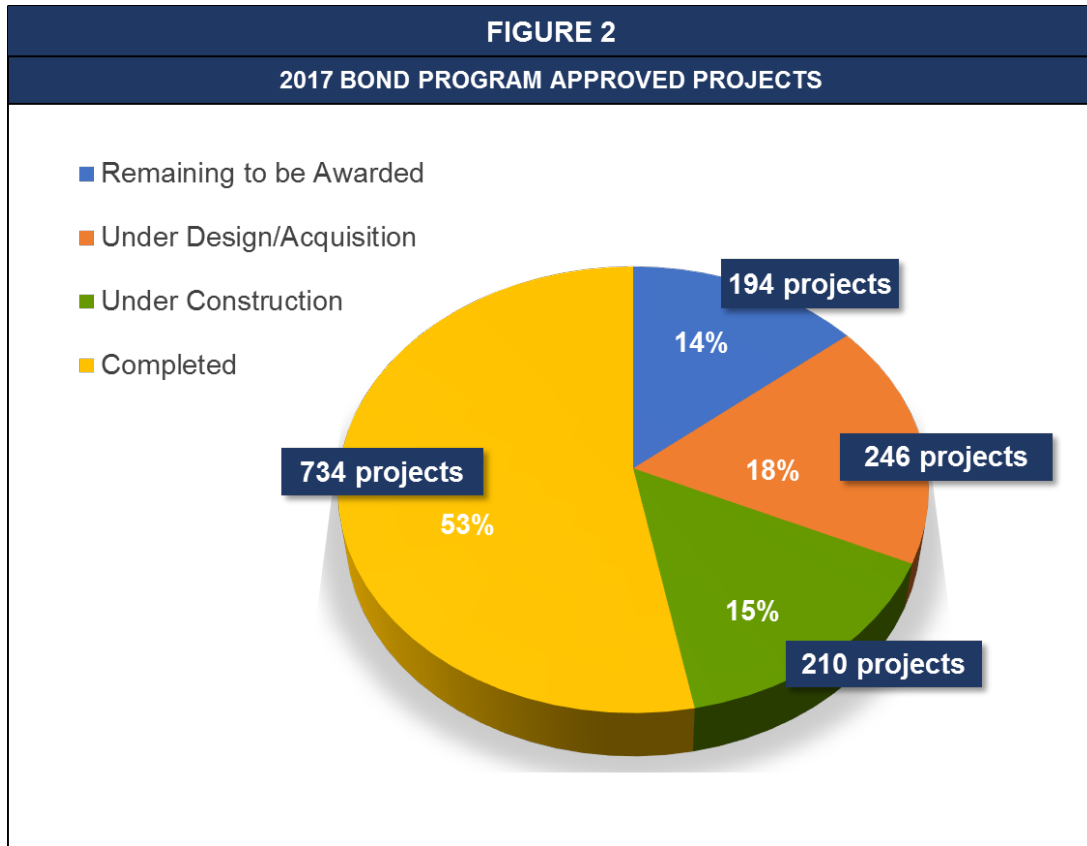
The 2017 Bond Program is comprised of 1,384 projects and as of **December 31, 2021**, the City has awarded **1,190** projects (please refer to page 2 under Figure 2 for projects statuses).

If you have additional questions, please contact Adriana Castaneda, Director of the Office of Bond and Construction Management at adriana.castaneda@dallascityhall.com or 214-671-8450.



Majed Al-Ghafry, P.E.
Assistant City Manager

c: T.C Broadnax, City Manager
Chris Caso, City Attorney
Mark Swann, City Auditor
Biliera Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizer Tolbert, Chief of Staff to the City Manager
Jon Fortune, Assistant City Manager
Joey Zapata, Assistant City Manager
Dr. Eric A. Johnson, Chief of Economic Development and Neighborhood Services
M. Elizabeth Reich, Chief Financial Officer
M. Elizabeth (Liz) Cedillo-Pereira, Chief of Equity and Inclusion
Directors and Assistant Directors



** The 1,190 City awarded projects includes Under Design/Acquisition (246), Under Construction (210), and Completed (734) projects.*