

Memorandum



CITY OF DALLAS

DATE June 17, 2022

TO Honorable Mayor and Members of the City Council

SUBJECT **M/WBE Participation for June 22, 2022 Council Agenda**

The policy of the City of Dallas is to involve certified Minority and Women-owned Business Enterprises (M/WBEs) to the greatest extent feasible on the City’s architecture & engineering, construction, goods, and professional services contracts. The City’s Business Inclusion and Development Policy (BID Policy) is overseen by the Business Inclusion and Development (BID) division of the Small Business Center, which is providing this summary of M/WBE participation for the June 22, 2022 City Council Agenda.

As a reminder, the M/WBE goals that became effective on October 1, 2020 are:

Architecture & Engineering	Construction	Professional Services	Other Services	Goods
34.00%	32.00%	38.00%	N/A	32.00%

For this agenda, BID reviewed 28 agenda items; 16 items on this agenda include an M/WBE goal. Of those 16 items, seven exceed the goal, and four did not meet the goal, but were found to comply with the BID Policy. This agenda includes fourteen items that did not have an applicable M/WBE goal. The table below provides a summary of M/WBE participation for this agenda.

Agenda Item No	Contract Amount	Procurement Category	M/WBE Goal	M/WBE %	M/WBE \$	Status
10	\$48,618,432.00	Construction	25.66%*	15.00%	\$7,946,130.00	Exceeds DBE goal
11	\$770,777.00	Construction	32.00%	32.39%	\$249,652.75	Exceeds Goal
12	\$421,184.00	Professional Services	38.00%	50.34%	\$212,034.00	Exceeds Goal
13	\$1,214,073.00	Professional Services	24.36%**	73.76%	\$895,441.00	Exceeds DBE goal
15	\$1,412,250.00	Construction	32.00%	32.00%	\$451,920.00	Meets Goal
16	\$7,400,000.00	Construction	32.00%	46.28%	\$3,425,000.00	Exceeds Goal
18	\$2,830,617.00	Construction	32.00%	32.00%	\$905,797.00	Meets Goal
19	\$1,619,641.00	Construction	32.00%	32.00%	\$518,285.00	Meets Goal

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Agenda Item No	Contract Amount	Procurement Category	M/WBE Goal	M/WBE %	M/WBE \$	Status
27	\$2,503,547.50	Construction	32.00%	34.49%	\$863,500.00	Exceeds Goal
28	\$4,015,910.00	Construction	32.00%	35.00%	\$1,405,568.50	Exceeds Goal
36	\$1,255,550.10	Construction	2.00%**	2.36%	\$29,618.10	Exceeds DBE Goal
44	\$1,712,917.10	Other Services	N/A	N/A	N/A	M/WBE N/A Other Services
45	\$264,987.10	Other Services	N/A	N/A	N/A	M/WBE N/A Other Services
46	\$2,620,188.00	Goods	32.00%	0.00%	\$0.00	Does not meet goal but complies with BID Policy
47	\$2,566,688.00	Other Services	N/A	N/A	N/A	M/WBE N/A Other Services
48	\$639,785.00	Other Services	N/A	N/A	N/A	M/WBE N/A Other Services
49	\$2,664,545.00	Other Services	N/A	N/A	N/A	M/WBE N/A Other Services
51	\$1,950,000.00	Other Services	N/A	N/A	N/A	M/WBE N/A Other Services
52	\$400,000.00	Other Services	N/A	N/A	N/A	M/WBE N/A Other Services
53	\$9,659,302.50	Other Services	N/A	6.47%	\$625,000.00	M/WBE N/A Exceeds Goal
54***	\$500,000.00	Other Services	N/A	N/A	N/A	M/WBE N/A Other Services
54	\$29,417,209.07	Other Services	N/A	TBD	TBD	M/WBE N/A Other Services
55	\$500,000.00	Other Services	N/A	100.00%	\$500,000.00	M/WBE N/A Exceeds Goal
56	\$815,414.00	Goods	N/A	N/A	N/A	M/WBE N/A COOP
62	\$695,156.07	Construction	25.00%*	8.68%	\$60,336.00	Does not meet goal but complies with BID Policy
63	\$35,936,000.00	Construction	32.00%	12.04%	\$4,325,932.00	Does not meet goal but complies with BID Policy
64	\$791,300.00	Architecture and Engineering	34.00%	34.01%	\$269,132.00	Exceeds goal

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65	\$543,030.65	Construction	25.00*	12.99%	\$70,541.80	Does not meet goal but complies with BID Policy
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*This item reflects the previous BID Policy goal.

**This item includes a DBE goal.

***This item number was re-entered by Procurement Services.

The following items do not meet the M/WBE goal, but comply with the BID Policy:

Agenda Item No. 46 Authorize a three-year master agreement for the purchase of aluminum sign blanks for the Department of Transportation - Vulcan, Inc. This contract results in 0.00% participation on a 32.00% goal because the Vulcan, Inc. is the manufacturer of the sign blanks being purchased, resulting in no subcontracting opportunities.

Agenda Item No. 62 Authorize (1) an increase in the construction services contract with Ark Contracting Services, LLC for additional work associated with the relocation of a 48-inch diameter water transmission pipeline along Ranchview Drive and Ranch Trail in the City of Irving - Not to exceed \$695,156.07, from \$3,010,639.00 to \$3,705,795.07; and (2) the receipt and deposit of funds from the City of Irving in an amount not to exceed \$257,207.75. This vendor performed their Good Faith Effort under the previous M/WBE goal set and shows an overall M/WBE participation of 34.54%

Agenda Item No. 63 Authorize a construction services contract for improvements to the Jim Miller Pump Station and Reservoir - Eagle Contracting, LLC, lowest bidder of four - Not to exceed \$35,936,000.00. This vendor has performed their Good Faith Effort and subcontracted 5 M/WBE firms.

Agenda Item No. 65 Authorize a construction services contract for improvements to the Jim Miller Pump Station and Reservoir - Eagle Contracting, LLC, lowest bidder of four - Not to exceed \$35,936,000.00. After coordination with DWU and the design engineer several unforeseen issues were uncovered, resulting in the downsizing of planned M/WBE work.

Local Businesses

The table below provides the count of businesses by location for prime contractors and M/WBE subcontractors. There are a total of 56 prime contractors considered in this agenda. Six agenda items have more than one prime contractor. The local status for each prime contractor and the percentage of local workforce is also included in the agenda information sheet.

Vendor	Local		Non-Local		Total
Prime	23	41.07%	33	58.93%	56
M/WBE Sub	20	46.51%	23	53.49%	43

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Please feel free to contact me if you have any questions or should you require additional information.



Kimberly Bizer Tolbert
Deputy City Manager

c: T.C. Broadnax, City Manager
Chris Caso, City Attorney
Mark Swann, City Auditor
Biliera Johnson, City Secretary
Preston Robinson, Administrative Judge
Jon Fortune, Deputy City Manager

Majed A. Al-Ghafry, Assistant City Manager
M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager
Robert Perez, Assistant City Manager
Carl Simpson, Assistant City Manager
M. Elizabeth Reich, Chief Financial Officer
Genesis Gavino, Chief of Staff to the City Manager
Directors and Assistant Directors