Memorandum



DATE August 20, 2021

TO Honorable Mayor and Members of the City Council

SUBJECT August 25, 2021 City Council FINAL Agenda - Additions/Revisions/Deletions

On August 13, 2021, a DRAFT City Council Agenda for August 25, 2021 was provided for your review. This memo outlines any additions, revisions or deletions made to the FINAL agenda after the distribution of the DRAFT agenda.

Additional items and deletions to the DRAFT agenda are outlined below, including *revisions* to the FINAL agenda are underlined in blue and *deletions* are strikethrough in red. A brief explanation for revisions along with staff's contact information is provided.

Additions:

49. 21-1565

A resolution approving an amended and restated indenture of trust securing the Love Field Airport Modernization Corporation General Airport Revenue Bonds, and an amended and restated project financing agreement related thereto - Financing: No cost consideration to the City

50. 21-1546

Authorize the (1) application for and acceptance of a series of grants from the U.S. Small Business Administration (Grant SBAHQ21SV001714, SBAHQ21SV002366, and SBAHQ21SV002375, CFDA No. 59.076) for the Majestic Theater, Moody Performance Hall, and Latino Cultural Center in the amount of \$1,077,460.92 for the Shuttered Venue Operators Grant Program (SVOG); (2) receipt and deposit of funds in an amount not to exceed \$754,895.25 in the CAA-Majestic Theater Fund, \$295,687.28 in the CAA-Moody Performance Hall Fund, and \$26,878.39 in the CAA-Latino Cultural Center Fund; (3) establishment of appropriations in an amount not to exceed \$754,895.25 in the CAA-Majestic Theater Fund, \$295,687.28 in the CAA-Moody Performance Hall Fund, and \$26,878.39 in the CAA-Latino Cultural Center Fund; and (4) execution of the SVOG agreements and all terms, conditions, and documents required by the agreements - Total not to exceed \$1,077,460.92 - Financing - Small Business Administration Shuttered Venue Operators Grant Funds

PH5. 21-1607

Consider removal of Redistricting Commissioner Kristin Scholer from office for any cause deemed by the city council sufficient for removal in the interest of the public, but only after a public hearing before the city council on charges publicly made, if demanded by such member within 10 days - Financing: No cost consideration to the City

Revisions:

47. 21-1357

Authorize an Interlocal Agreement(s) with the <u>Dallas</u> Housing Authority of <u>and</u> the City of Dallas in an amount not to exceed \$31,421,839.00 for the Dallas R.E.A.L. Time Rapid Rehousing Initiative to provide rapid rehousing assistance for individuals and families who are experiencing homelessness - Not to exceed \$31,421,839.00 - Financing: Dallas County <u>Coronavirus Local Fiscal Recovery Fund (\$15,660,074.00)</u> American Rescue Plan Act (ARPA) Coronavirus Local Fiscal Recovery Fund (\$15,660,074.00), ARPA Homelessness Assistance and Supportive Services Program Fund (subject to appropriation) (\$15,511.647.00) (\$11,114,709.00) (subject to appropriations), 2020 CARES Act Relief ESG #2 Fund (\$4,396,938.00) and Coronavirus Local Fiscal Recovery Fund (\$250,118.00)

This item is being revised to reflect updated budget numbers. Please contact Christine Crossley, Director, Office of Homeless Solutions, at 214-671-1291, for more information.

48. 21-1358

Authorize agreements with Metro Dallas Homeless Alliance, as a sole source, in the amount of \$17,491,778.00 for the Dallas R.E.A.L. Time Rapid Rehousing Initiative to provide rapid rehousing assistance for individuals and families who are experiencing homelessness - Not to exceed \$17,491,778.00 - Financing: Dallas County American Rescue Plan Act (ARPA) Coronavirus Local Fiscal Recovery Fund (\$7,939,926), ARPA Homelessness Assistance and Supportive Services Program Fund (\$8,301,970.00) (subject to appropriations) Local Fiscal Recovery Fund (\$7,939,926.00), ARPA Homelessness Assistance and Supportive Services Program Fund (subject to appropriation) (\$3,905,032.00), 2020 CARES Act Relief ESG #2 Fund (\$4,396,938.00), and Coronavirus Local Fiscal Recovery Fund (\$1,249,882.00)

This item is being revised to reflect updated budget numbers. Please contact Christine Crossley, Director, Office of Homeless Solutions, at 214-671-1291, for more information.

File ID's 21-1357 and 21-1358, previously numbered #25 & #26 provided in the DRAFT Agenda has been renumbered to #47 & #48; causing a renumbering to several items from #25 - #48 and File ID 21-1423, previously numbered PH5 has been renumbered to PH6 due to File ID 21-1607 being added as a Public Hearing item; causing a renumbering to several items from PH7 - PH19.

information.

Deletions:

- Authorize a development agreement with Southern Gateway Public Green Foundation for the purpose of design and construction of the Southern Gateway Deck Plaza located between Marsalis Avenue and Ewing Avenue Financing: No cost consideration to the City This item is being deleted to allow time for staff to fully respond to questions raised on August 17, 2021 Quality of Life meeting regarding housing, transportation and economic development considerations related to the deck park development. Please contact John Jenkins, Director, Department of Park & Recreation, at 214-670-4074, for more
- 45. 21-1562 Authorize an amendment to the 2021 City Calendar to (1) revise the Budget Workshop to consider amendments from Wednesday, September 1, 2021 to Tuesday, August 31, 2021 Financing: No cost consideration to the City

 This item is being deleted because it is no longer needed. Please contact Carrie Rogers, Director, Mayor and City Council Office, at 214-

A memorandum was previously provided to Committee and/or City Council regarding the following items. A link to the memos is attached for more information.

670-5682, for more information.

- 3. 21-1387 Authorize settlement of the lawsuit styled <u>Aura Siguenza v. City of Dallas</u>, Cause No. DC-20-04701 Not to exceed \$32,500.00 Financing: Liability Reserve Fund City Council was briefed by confidential memorandum regarding this matter on August 20, 2021.
- 4. 21-1389 Authorize settlement of the lawsuit styled <u>Emilie Williams v. City of Dallas</u>, Cause No. DC-18-11504 Not to exceed \$45,000.00 Financing: Liability Reserve Fund City Council was briefed by confidential memorandum regarding this matter on August 20, 2021.
- 5. 21-1403 Authorize settlement of the lawsuit styled Maria D. E. Pardo-Guerrero v. City of Dallas, Cause No. CC-20-04602-A Not to exceed \$85,000.00 Financing: Liability Reserve Fund City Council was briefed by confidential memorandum regarding this matter on August 20, 2021.
- 6. 21-1461 A resolution authorizing the preparation of plans and the payment of potential future costs and expenses for the issuances of **(1)** General Obligation Refunding and Improvement Bonds, Series 2021 in an amount not to exceed \$275,125,000; **(2)** Certificates of Obligation,

Series 2021 in an amount not to exceed \$55,840,000; and (3) Equipment Acquisition Contractual Obligation Notes, Series 2021 in an amount not to exceed \$30,500,000 - Financing: This action has no cost consideration to the City (see Fiscal Information for potential future costs)

The Government Performance and Financial Management Committee will be briefed by memorandum regarding this matter on August 23, 2021.

22. 21-1451

Authorize an amendment to the service contract with Oak Cliff Empowered, Inc., previously approved by Resolution No. 19-0433, on March 27, 2019 to increase it by \$93,623.00, from \$374,493.00 to \$468,116.00 to: (1) provide additional funding for a 7th cohort of workforce training participants; and (2) extend the term of the contract through October 31, 2022 - Not to exceed \$93,623.00 - Financing: Public/Private Partnership Fund

The Economic Development Committee was briefed by memorandum regarding the Workforce Pilot Program on April 17, 2017.

City Council was briefed by a memorandum regarding this matter on August 20, 2021.

PH6. 21-1423 Dallas Downtown Improvement District

A public hearing to receive comments concerning (1) the proposed levy of assessment for the Dallas Downtown Improvement District (District). in accordance with Chapter 372 of the Texas Local Government Code (Act), for the purpose of providing supplemental public services to be funded by special assessments on property in the District; and, at the close of the public hearing; (2) authorize an ordinance approving and adopting the final 2022 Service Plan, the final 2021 Assessment Plan, and the 2021 Assessment Roll (to be kept on file with the City Secretary); (3) establishing classifications for the apportionment of costs and the methods of assessing special assessments for the services and improvements to property in the District; (4) closing the public hearing and levying a special assessment on property in the District for services and improvements to be provided in the District during 2022; (5) providing for reimbursement of city administrative costs for operational oversight of the District; (6) fixing charges and liens against the property in the District and against the owners thereof; (7) providing for the collection of the 2021 assessment; (8) authorizing the receipt and deposit of assessments from Dallas County; (9) authorizing the disbursement of assessments and interest to Downtown Dallas, Inc.; and (10) providing for an effective date - Not to exceed actual collections estimated at \$9,060,039.97 - Financing: Dallas Downtown Improvement District Fund (\$8,147,405.46), General Fund (\$605,161.64), and

Convention and Event Services Enterprise Fund (\$307,472.60) (subject to appropriations) (see Fiscal Information)

The Economic Development Committee was briefed by a memorandum regarding this matter on August 2, 2021.

City Council was briefed by a memorandum regarding this matter on August 20, 2021.

PH7. 21-1424 Dallas Tourism Public Improvement District

A public hearing to receive comments concerning: (1) the proposed levy of assessment for the Dallas Tourism Public Improvement District (District), in accordance with Chapter 372 of the Texas Local Government Code (Act), for the purpose of providing supplemental public services to be funded by special assessments on property in the District; and at the close of the public hearing; (2) authorize an ordinance approving and adopting the proposed and final 2022 Service Plan, the final 2021 Assessment Plan and the 2021 Assessment Roll (to be kept on file with the City Secretary); (3) establishing classifications for the apportionment of costs and the methods of assessing special assessments for the services and improvements to property in the District; (4) closing the hearing and levying a special assessment on property in the District for services and improvements to be provided in the District during 2022; (5) providing for reimbursement of city administrative costs for operational oversight of the District; (6) fixing charges and liens against the property in the District and against the owners thereof; (7) providing for the collection of the 2021 assessment; (8) authorizing the receipt and deposit of assessments: (9) authorizing the disbursement of assessments and interest to Dallas Tourism Public Improvement District Corporation; and (10) providing for an effective date - Not to exceed actual collections estimated at \$15,804,393.00 -Financing: Dallas Tourism Public Improvement District Fund (subject to appropriations) (see Fiscal Information)

The Economic Development Committee was briefed by a memorandum regarding this matter on August 2, 2021.

City Council was briefed by a memorandum regarding this matter on August 20, 2021.

PH8. 21-1425 Deep Ellum Public Improvement District

A public hearing to receive comments concerning: (1) the proposed levy of assessment for the Deep Ellum Public Improvement District (District), in accordance with Chapter 372 of the Texas Local Government Code (Act), for the purpose of providing supplemental public services to be funded by special assessments on property in the District; and, at the close of the public hearing: (2) authorize an ordinance approving and adopting the final 2022 Service Plan, the final 2021 Assessment Plan

Information)

and the 2021 Assessment Roll (to be kept on file with the City Secretary); (3) establishing classifications for the apportionment of costs and the methods of assessing special assessments for the services and improvements to property in the District; (4) closing the public hearing and levying a special assessment on property in the District for services and improvements to be provided in the District during 2022; (5) providing for reimbursement of city administrative costs for operational oversight of the District; (6) fixing charges and liens against the property in the District and against the owners thereof; (7) providing for the collection of the 2021 assessment; (8) authorizing the receipt and deposit of assessments from Dallas County; (9) authorizing the disbursement of assessments and interest to Deep Ellum Foundation; and (10) providing for an effective date - Not to exceed actual collections estimated at \$1,109,974.00 - Financing: Deep Ellum Public

The Economic Development Committee was briefed by a memorandum regarding this matter on August 2, 2021.

Improvement District Fund (subject to appropriations) (see Fiscal

City Council was briefed by a memorandum regarding this matter on August 20, 2021.

PH9. 21-1426 Klyde Warren Park/Dallas Arts District Public Improvement District

A public hearing to receive comments concerning: (1) the proposed levy of assessment for the Klyde Warren Park/Dallas Arts District Public Improvement District (District), in accordance with Chapter 372 of the Texas Local Government Code (Act), for the purpose of providing supplemental public services to be funded by special assessments on property in the District; and, at the close of the public hearing: (2) authorize an ordinance approving and adopting the final 2022 Service Plan, the final 2021 Assessment Plan, and the 2021 Assessment Roll (to be kept on file with the City Secretary); (3) establishing classifications for the apportionment of costs and the methods of assessing special assessments for the services and improvements to property in the District: (4) closing the public hearing and levying a special assessment on property in the District for services and improvements to be provided in the District during 2022; (5) providing for reimbursement of city administrative costs for operational oversight of the District; (6) fixing charges and liens against the property in the District and against the owners thereof; (7) providing for the collection of the 2021 assessment; (8) authorizing the receipt and deposit of assessments from Dallas County; (9) authorizing the disbursement of assessments and interest to Woodall Rodgers Park Foundation; and (10) providing for an effective date - Not to exceed actual collections estimated at \$1,589,772.00 -Financing: Klyde Warren Park/Dallas Arts District Public Improvement District Fund (subject to appropriations) (see Fiscal Information)

The Economic Development Committee was briefed by a memorandum regarding this matter on August 2, 2021.

<u>City Council was briefed by a memorandum regarding this matter on</u> August 20, 2021.

PH10. 21-1428 Knox Street Public Improvement District

A public hearing to receive comments concerning: (1) the proposed levy of assessment for the Knox Street Public Improvement District (District). in accordance with Chapter 372 of the Texas Local Government Code (Act), for the purpose of providing supplemental public services to be funded by special assessments on property in the District; and, at the close of the public hearing: (2) authorize an ordinance approving and adopting the final 2022 Service Plan, the final 2021 Assessment Plan, and the 2021 Assessment Roll (to be kept on file with the City Secretary); (3) establishing classifications for the apportionment of costs and the methods of assessing special assessments for the services and improvements to property in the District; (4) closing the public hearing and levying a special assessment on property in the District for services and improvements to be provided in the District during 2022; (5) providing for reimbursement of city administrative costs for operational oversight of the District; (6) fixing charges and liens against the property in the District and against the owners thereof; (7) providing for the collection of the 2021 assessment; (8) authorizing the receipt and deposit of assessments from Dallas County; (9) authorizing the disbursement of assessments and interest to Knox Street Improvement District Corporation; and (10) providing for an effective date - Not to exceed actual collections estimated at \$418,621.00 - Financing: Knox Street Public Improvement District Fund (subject to appropriations) (see Fiscal Information)

The Economic Development Committee was briefed by a memorandum regarding this matter on August 2, 2021.

City Council was briefed by a memorandum regarding this matter on August 20, 2021.

PH11. 21-1429 Lake Highlands Public Improvement District

A public hearing to receive comments concerning: (1) the proposed levy of assessment for the Lake Highlands Public Improvement District (District), in accordance with Chapter 372 of the Texas Local Government Code (Act), for the purpose of providing supplemental public services to be funded by special assessments on property in the District; and, at the close of the public hearing: (2) authorize an ordinance approving and adopting the final 2022 Service Plan, the final 2021 Assessment Plan, and the 2021 Assessment Roll (to be kept on file with the City Secretary); (3) establishing classifications for the

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apportionment of costs and the methods of assessing special assessments for the services and improvements to property in the District; (4) closing the public hearing and levying a special assessment on property in the District for services and improvements to be provided in the District during 2022; (5) providing for reimbursement of city administrative costs for operational oversight of the District; (6) fixing charges and liens against the property in the District and against the owners thereof; (7) providing for the collection of the 2021 assessment; (8) authorizing the receipt and deposit of assessments from Dallas County; (9) authorizing the disbursement of assessments and interest to Lake Highlands Improvement District Corporation; and (10) providing for an effective date - Not to exceed actual collections estimated at \$923,217.00 - Financing: Lake Highlands Public Improvement District Fund (subject to appropriations) (see Fiscal Information)

The Economic Development Committee was briefed by a memorandum regarding this matter on August 2, 2021.

<u>City Council was briefed by a memorandum regarding this matter on</u> August 20, 2021.

PH12. 21-1430 North Lake Highlands Public Improvement District

A public hearing to receive comments concerning: (1) the proposed levy of assessment for the North Lake Highlands Public Improvement District (District), in accordance with Chapter 372 of the Texas Local Government Code (Act), for the purpose of providing supplemental public services to be funded by special assessments on property in the District; and, at the close of the public hearing: (2) authorize an ordinance approving and adopting the final 2022 Service Plan, the final 2021 Assessment Plan, and the 2021 Assessment Roll (to be kept on file with the City Secretary); (3) establishing classifications for the apportionment of costs and the methods of assessing special assessments for the services and improvements to property in the District; (4) closing the public hearing and levying a special assessment on property in the District for services and improvements to be provided in the District during 2022; (5) providing for reimbursement of city administrative costs for operational oversight of the District; (6) fixing charges and liens against the property in the District and against the owners thereof; (7) providing for the collection of the 2021 assessment; (8) authorizing the receipt and deposit of assessments from Dallas County; (9) authorizing the disbursement of assessments and interest to Lake Highlands Improvement District Corporation; and (10) providing for an effective date - Not to exceed actual collections estimated at \$532,737.00 - Financing: North Lake Highlands Public Improvement District Fund (subject to appropriations) (see Fiscal Information)

The Economic Development Committee was briefed by a memorandum regarding this matter on August 2, 2021.

<u>City Council was briefed by a memorandum regarding this matter on</u> August 20, 2021.

PH13. 21-1431 Oak Lawn-Hi Line Public Improvement District

A public hearing to receive comments concerning: (1) the proposed levy of assessment for the Oak Lawn-Hi Line Public Improvement District (District), in accordance with Chapter 372 of the Texas Local Government Code (Act), for the purpose of providing supplemental public services to be funded by special assessments on property in the District; and, at the close of the public hearing: (2) authorize an ordinance approving and adopting the final 2022 Service Plan, the final 2021 Assessment Plan, and the 2021 Assessment Roll (to be kept on file with the City Secretary); (3) establishing classifications for the apportionment of costs and the methods of assessing special assessments for the services and improvements to property in the District; (4) closing the public hearing and levying a special assessment on property in the District for services and improvements to be provided in the District during 2022; (5) providing for reimbursement of city administrative costs for operational oversight of the District; (6) fixing charges and liens against the property in the District and against the owners thereof; (7) providing for the collection of the 2021 assessment; (8) authorizing the receipt and deposit of assessments from Dallas County; (9) authorizing the disbursement of assessments and interest to Oak Lawn-Hi Line Improvement Corporation; and (10) providing for an effective date - Not to exceed actual collections estimated at \$426,105.00 - Financing: Oak Lawn-Hi Line Public Improvement District Fund (subject to appropriations) (see Fiscal Information)

The Economic Development Committee was briefed by a memorandum regarding this matter on August 2, 2021.

<u>City Council was briefed by a memorandum regarding this matter on</u> August 20, 2021.

PH14. 21-1432 Prestonwood Public Improvement District

A public hearing to receive comments concerning: (1) the proposed levy of assessment for the Prestonwood Public Improvement District (District), in accordance with Chapter 372 of the Texas Local Government Code (Act), for the purpose of providing supplemental public services to be funded by special assessments on property in the District; and, at the close of the public hearing: (2) authorize an ordinance approving and adopting the final 2022 Service Plan, the final 2021 Assessment Plan, and the 2021 Assessment Roll (to be kept on file with the City Secretary); (3) establishing classifications for the apportionment of costs and the methods of assessing special assessments for the services and improvements to property in the

District; (4) closing the public hearing and levying a special assessment on property in the District for services and improvements to be provided in the District during 2022; (5) providing for reimbursement of city administrative costs for operational oversight of the District; (6) fixing charges and liens against the property in the District and against the owners thereof; (7) providing for the collection of the 2021 assessment; (8) authorizing the receipt and deposit of assessments from Dallas County; (9) authorizing the disbursement of assessments and interest to Prestonwood Homeowners Association; and (10) providing for an effective date - Not to exceed actual collections estimated at \$374,823.00 - Financing: Prestonwood Public Improvement District Fund (subject to appropriations) (see Fiscal Information)

The Economic Development Committee was briefed by a memorandum regarding this matter on August 2, 2021.

<u>City Council was briefed by a memorandum regarding this matter on August 20, 2021.</u>

PH15. 21-1433 South Dallas/Fair Park Public Improvement District

A public hearing to receive comments concerning: (1) the proposed levy of assessment for the South Dallas/Fair Park Public Improvement District (District), in accordance with Chapter 372 of the Texas Local Government Code (Act), for the purpose of providing supplemental public services to be funded by special assessments on property in the District; and, at the close of the public hearing: (2) authorize an ordinance approving and adopting the final 2022 Service Plan, the final 2021 Assessment Plan, and the 2021 Assessment Roll (to be kept on file with the City Secretary); (3) establishing classifications for the apportionment of costs and the methods of assessing special assessments for the services and improvements to property in the District; (4) closing the public hearing and levying a special assessment on property in the District for services and improvements to be provided in the District during 2022; (5) providing for reimbursement of city administrative costs for operational oversight of the District; (6) fixing charges and liens against the property in the District and against the owners thereof; (7) providing for the collection of the 2021 assessment; (8) authorizing the receipt and deposit of assessments from Dallas County; (9) authorizing the disbursement of assessments and interest to South Side Quarter Development Corporation; and (10) providing for an effective date - Not to exceed actual collections estimated at \$168,916.00 - Financing: South Dallas/Fair Park Public Improvement District Fund (subject to appropriations) (see Fiscal Information)

The Economic Development Committee was briefed by a memorandum regarding this matter on August 2, 2021.

City Council was briefed by a memorandum regarding this matter on August 20, 2021.

PH16. 21-1434 South Side Public Improvement District

A public hearing to receive comments concerning: (1) the proposed levy of assessment for the South Side Public Improvement District (District). in accordance with Chapter 372 of the Texas Local Government Code (Act), for the purpose of providing supplemental public services to be funded by special assessments on property in the District; and, at the close of the public hearing: (2) authorize an ordinance approving and adopting the final 2022 Service Plan, the final 2021 Assessment Plan, and the 2021 Assessment Roll (to be kept on file with the City Secretary); (3) establishing classifications for the apportionment of costs and the methods of assessing special assessments for the services and improvements to property in the District; (4) closing the public hearing and levying a special assessment on property in the District for services and improvements to be provided in the District during 2022; (5) providing for reimbursement of city administrative costs for operational oversight of the District; (6) fixing charges and liens against the property in the District and against the owners thereof; (7) providing for the collection of the 2021 assessment; (8) authorizing the receipt and deposit of assessments from Dallas County; (9) authorizing the disbursement of assessments and interest to South Side Quarter Development Corporation; and (10) providing for an effective date - Not to exceed actual collections estimated at \$317.742.00 - Financing: Financing: South Side Public Improvement District Fund (subject to appropriations) (see Fiscal Information)

The Economic Development Committee was briefed by a memorandum regarding this matter on August 2, 2021.

<u>City Council was briefed by a memorandum regarding this matter on</u> August 20, 2021.

PH17. 21-1435 University Crossing Public Improvement District

A public hearing to receive comments concerning: (1) the proposed levy of assessment for the University Crossing Public Improvement District (District), in accordance with Chapter 372 of the Texas Local Government Code (Act), for the purpose of providing supplemental public services to be funded by special assessments on property in the District; and, at the close of the public hearing: (2) authorize an ordinance approving and adopting the final 2022 Service Plan, the final 2021 Assessment Plan, and the 2021 Assessment Roll (to be kept on file with the City Secretary); (3) establishing classifications for the apportionment of costs and the methods of assessing special assessments for the services and improvements to property in the District; (4) closing the public hearing and levying a special assessment on property in the District for services and improvements to be provided in the District during 2022; (5) providing for reimbursement of city

administrative costs for operational oversight of the District; **(6)** fixing charges and liens against the property in the District and against the owners thereof; **(7)** providing for the collection of the 2021 assessment; **(8)** authorizing the receipt and deposit of assessments from Dallas County; **(9)** authorizing the disbursement of assessments and interest to University Crossing Improvement District Corporation; and **(10)** providing for an effective date - Not to exceed actual collections estimated at \$1,041,236.00 - Financing: University Crossing Public Improvement District Fund (subject to appropriations) (see Fiscal Information)

The Economic Development Committee was briefed by a memorandum regarding this matter on August 2, 2021.

City Council was briefed by a memorandum regarding this matter on August 20, 2021.

PH18. 21-1436 **Uptown Public Improvement District**

A public hearing to receive comments concerning: (1) the proposed levy of assessment for the Uptown Public Improvement District (District), in accordance with Chapter 372 of the Texas Local Government Code (Act), for the purpose of providing supplemental public services to be funded by special assessments on property in the District; and, at the close of the public hearing: (2) authorize an ordinance approving and adopting the final 2022 Service Plan, the final 2021 Assessment Plan, and the 2021 Assessment Roll (to be kept on file with the City Secretary); (3) establishing classifications for the apportionment of costs and the methods of assessing special assessments for the services and improvements to property in the District; (4) closing the public hearing and levying a special assessment on property in the District for services and improvements to be provided in the District during 2022; (5) providing for reimbursement of city administrative costs for operational oversight of the District; (6) fixing charges and liens against the property in the District and against the owners thereof; (7) providing for the collection of the 2021 assessment; (8) authorizing the receipt and deposit of assessments from Dallas County; (9) authorizing the disbursement of assessments and interest to Uptown Inc.; and (10) providing for an effective date - Not to exceed actual collections estimated at \$2,963,012.00 - Financing: Uptown Public Improvement District Fund (subject to appropriations) (see Fiscal Information)

The Economic Development Committee was briefed by a memorandum regarding this matter on August 2, 2021.

<u>City Council was briefed by a memorandum regarding this matter on August 20, 2021.</u>

PH19. 21-1437 Vickery Meadow Public Improvement District

A public hearing to receive comments concerning: (1) the proposed levy of assessment for the Vickery Meadow Public Improvement District (District), in accordance with Chapter 372 of the Texas Local Government Code (Act), for the purpose of providing supplemental public services to be funded by special assessments on property in the District; and, at the close of the public hearing: (2) authorize an ordinance approving and adopting the final 2022 Service Plan, the final 2021 Assessment Plan, and the 2021 Assessment Roll (to be kept on file with the City Secretary); (3) establishing classifications for the apportionment of costs and the methods of assessing special assessments for the services and improvements to property in the District: (4) closing the public hearing and levying a special assessment on property in the District for services and improvements to be provided in the District during 2022; (5) providing for reimbursement of city administrative costs for operational oversight of the District; (6) fixing charges and liens against the property in the District and against the owners thereof; (7) providing for the collection of the 2021 assessment; (8) authorizing the receipt and deposit of assessments from Dallas County; (9) authorizing the disbursement of assessments and interest to Vickery Meadow Management Corporation; and (10) providing for an effective date - Not to exceed actual collections estimated at \$1,116,056.00 - Financing: Vickery Meadow Public Improvement District Fund (subject to appropriations) (see Fiscal Information)

The Economic Development Committee was briefed by a memorandum regarding this matter on August 2, 2021.

<u>City Council was briefed by a memorandum regarding this matter on</u> August 20, 2021.

Thank you for your attention to these changes. If you have any questions, please contact Kimberly Bizor Tolbert, Chief of Staff at 214-670-3302.

Telegroadnax
City Manager

c: Chris Caso, City Attorney

Chris Caso, City Attorney
Mark Swann, City Auditor
Bilierae Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizor Tolbert, Chief of Staff to the City Manager
Majed A. Al-Ghafry, Assistant City Manager

Jon Fortune, Assistant City Manager
Joey Zapata, Assistant City Manager
Dr. Eric A. Johnson, Chief of Economic Development and Neighborhood Services
M. Elizabeth Reich, Chief Financial Officer
M. Elizabeth (Liz) Cedillo-Pereira, Chief of Equity and Inclusion
Directors and Assistant Directors