

# Memorandum



CITY OF DALLAS

DATE January 13, 2017

TO Honorable Mayor and Members of the City Council

SUBJECT The BIG Picture 2017 Capital Bond Program:  
Follow Up Information – Briefing Schedule and Citywide Designations

On Wednesday, January 18, 2017, you will be briefed on The BIG Picture 2017 Capital Bond Program: Follow Up Information – Briefing Schedule and Citywide Designations. The briefing materials are attached for your review.

Please feel free to contact me if you have questions or need additional information.

A handwritten signature in black ink, appearing to read 'Jill Jordan'.

Jill A. Jordan, P.E.  
Assistant City Manager

## Attachment

c: Honorable Mayor and Members of the City Council  
A.C. Gonzalez, City Manager  
Larry Casto, City Attorney  
Craig D. Kinton, City Auditor  
Rosa A. Rios, City Secretary  
Daniel F. Solis, Administrative Judge  
Ryan S. Evans, First Assistant City Manager

Eric D. Campbell, Assistant City Manager  
Mark McDaniel, Assistant City Manager  
Joey Zapata, Assistant City Manager  
M. Elizabeth Reich, Chief Financial Officer  
Sana Syed, Public Information Officer  
Elsa Cantu, Assistant to the City Manager – Mayor & Council  
Rick Galceran, P.E., Director, Mobility and Street Services

# The BIG Picture

## 2017 Capital Bond Program:

Follow Up Information -  
Briefing Schedule and Citywide Designations

City Council Briefing

January 18, 2017



# Purpose of Today's Briefing

Present additional information about:

- Schedule for briefings addressing Council's questions from the January 4<sup>th</sup> briefing
- Citywide designations compared to District designations for projects

# Schedule of Follow Up Briefings

Listed below are the planned dates for the additional Council requested follow up briefings from January 4<sup>th</sup>:

- Street conditions- today
- Southern Gateway Public Green- today
- Use of the regional police academy- memo on Jan 13<sup>th</sup>
- Reality based police training facility- today
- Sale of surplus property to fund infrastructure improvements- memo Jan 20<sup>th</sup>
- Condition of Fair Park Infrastructure- Feb 1<sup>st</sup>
- Needs inventory of flooding and erosion projects- Feb 1<sup>st</sup>
- Strategy for library facilities- To ACL on Feb 21st
- Potential for fleet repair privatization- March 1<sup>st</sup>
- Eco/Housing, including permanent supportive housing projects- April
- Leveraging outside funding opportunities for park projects- April



# What are Citywide Projects?

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- **Citywide Projects include-**
  - Facilities that are part of a system
    - Ex: Pump stations, branch libraries, rec centers or fire stations
  - Large parks or cultural institutions that draw patrons citywide
    - Ex: Zoo, Arboretum, Meyerson or White Rock Lake
  - Projects whose costs are so high that one district would have difficulty bearing the cost alone
    - Ex: Mill Creek Drainage project or West Dallas Gateway
  - Projects for which a specific site is unknown
    - Ex: 50/50 Sidewalk replacement program, future warranted traffic signals or Economic Development projects
  - Facilities that serve citizens from multiple districts
    - Ex: City Hall, city service centers, or animal shelter

# Rationale for Citywide Designation

- Service or lack thereof in one district can affect service in other districts
  - Ex., slow fire response times due to a station not being in an area lowers the City's overall fire rating for insurance purposes
- Drainage follows topography not district boundaries
- Some projects, like Service Centers, lack a constituency
- Geographic distribution of city facilities is not even across districts
  - Lane miles of streets vary from a low of 622 in District 11 to a high of 1071 in District 6
  - Numbers of facilities vary from a low of 5 in District 11 to a high of 25 in District 7 (See Appendix A for details)

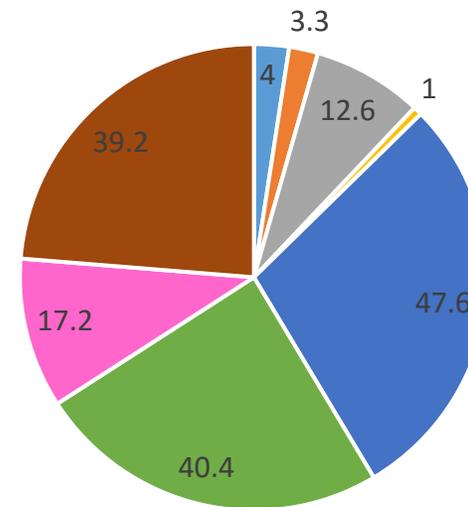
# Rationale for Citywide Designation- Continued

- Treating similar buildings as a system, such as branch libraries or fire stations, promotes better management-
  - Master planning can be done for the whole
  - Buildings are located to optimize service delivery, not just serve individual council districts whose boundaries change over time
  - Promotes funding for maintenance based on need not desires
  - Operates as a system- books move from library to library or fire engines respond to calls outside their station area as back-up

# Preselected Projects on the Draft Bond Program

- The Jan 4<sup>th</sup> draft bond program had \$511M of preselected projects and left the remainder for district allocation
- The preselected projects included:
  - \$346M of citywide projects
  - \$165M of district specific projects

Breakdown of District Projects



# District Level Projects

- Examples from the draft bond program included:
  - Vinemont channel flood control project- District 9
  - Alley reconstruction for District 12
  - Bridge repair- 8 different districts
  - Petition projects- 8 districts
  - Intergovernmental street projects- 9 districts
  - Thoroughfares- 7 districts
- Large district specific projects can be very expensive, such as:
  - Pemberton Hill Road \$14M
  - Prairie Creek bridge over the UPRR \$9.2M
  - Commerce reconstruction from Good Latimer to Exposition \$9.7

# Citywide Projects

## Examples included:

- Facilities that are part of a system, such as Vickery Meadow Library or FireSta 46 Replacement
- Projects for which a specific site is unknown, such as traffic signals and eco/housing funding
- Facilities that serve citizens from multiple districts, such as major maintenance at City Hall or replacement of the River Levee office building
- Large parks or cultural institutions that draw patrons citywide, such as Southern Gateway Public Green, Midtown Park, Crawford Park or major maintenance at the Hall of State and Meyerson

# Park and Recreation – Citywide vs Council District

Category	Funding District
Aquatic Facilities	CW
Code Compliance Allowance	CW
Signature Parks: Arboretum, Crawford, Fair Park, Downtown Parks (including Klyde Warren Park), Kiest Park, Turtle Creek Greenbelt Park, White Rock Lake Park	CW
Signature Parks – Proposed New: Midtown Commons Park, Southern Gateway Green/Deck Park	CW
Environmental Conservation	CD & CW
Historic Restoration	CD & CW
Land Acquisition	CD & CW
Playgrounds	CD
Recreation Facilities – Indoor (Recreation Centers, Tennis Centers)	CW
Recreation Facilities – Outdoor	CD & CW
Service Facilities	CW
Site Development	CD
Trail Development	CD & CW

CW = Citywide      CD = Council District

Appendix B provides additional information about park classifications

# Signature Parks

Signature parks are high profile components of the Dallas park system that give it distinct identity to the city and to the North Texas region

- Crawford Memorial
- Dallas Arboretum
- Dallas Zoo
- Downtown Parks
- Fair Park
- Kiest Park
- Turtle Creek Greenbelt
- White Rock Lake
- Proposed New Signature Parks:
  - Midtown Commons Park
  - Southern Gateway Public Green



# New Citywide Parks

- The draft bond program included funding for developing new parks
  - Midtown is slated to be heavily programmed, like Klyde Warren, is expected to draw people regionally, and gives north Dallas a signature park
  - The Southern Gateway Public Green is to be to the southern sector what Klyde Warren is to the center of the city
  - Carpenter Park, Harwood Park, Pacific Plaza, and West End Plaza are part of the downtown system of parks, which as a system are considered citywide but some of which individually may serve as neighborhood parks
  - Funding for the first phase of improvements to Crawford Memorial Park begins the transformation of the park, adding amenities that will draw people from other citywide parks
- The Park Board may want to take action to designate one or more of these parks as Signature Parks or change how the downtown parks are classified

# Discussion

- Does council want to change any aspects of the use of citywide designations or direct the Park Board to make any changes in park classifications?

# Appendix A- Listing of Citywide Facilities

# Citywide General Fund Maintained Assets by District\*

District Assets	1	2	3	4	5	6	7	8	9	10	11	12	13	14
Libraries	1	3	2	1	2	3	3	3	1	2	1	2	1	3
Recreation Centers	2	4	3	6	2	4	5	4	2	2	2	2	2	2
Service Centers	-	1	2	-	1	1	2	-	-	1	-	1	-	-
Police Facilities	-	2	4	-	1	1	2	1	-	1	-	1	-	-
Fire Stations	3	7	4	2	4	9	4	4	4	3	2	3	6	3
Fire Facility	-	2	-	-	-	-	-	-	-	-	-	-	-	-
City Hall/OCMC/Court	1	1	-	-	-	-	-	-	-	-	-	-	-	1
Signature (CW) Parks	-	-	-	2	1	-	1	-	2	-	-	-	-	2
Cultural Facilities	1	2	-	-	-	-	6	-	1	-	-	-	-	10
Pump Stations	1	-	-	-	-	5	1	-	-	-	-	-	-	1
Community	-	1	-	-	-	1	1	-	-	-	-	-	-	-
<b>Totals:</b>	<b>9</b>	<b>23</b>	<b>15</b>	<b>11</b>	<b>11</b>	<b>24</b>	<b>25</b>	<b>12</b>	<b>10</b>	<b>9</b>	<b>5</b>	<b>9</b>	<b>9</b>	<b>22</b>

\* Does not include facilities in the Trinity Corridor or other facilities maintained by enterprise departments

# Citywide Assets by District – District 1

Facility Type	Facility Name
Library	North Oak Cliff Library
Recreation Center	Kidd Springs Recreation Center
Recreation Center	Martin Weiss Recreation Center
Fire Station	Fire Station #14
Fire Station	Fire Station #15
Fire Station	Fire Station #26
City Hall/OCMC/Court	Oak Cliff Municipal Center
Cultural Facilities	Oak Cliff Cultural Center
Pump Station	Charlie Pump Station

# Citywide Assets by District – District 2

Facility Type	Facility Name
Library	J. Erik Jonsson Central Library
Library	Bachman Lake Library
Library	Grauwyler Park Library
Recreation Center	Samuell Grand Recreation Center
Recreation Center	Arlington Park Recreation Center
Recreation Center	Grauwyler Recreation Center
Recreation Center	K.B. Polk Recreation Center
Service Center	Central Service Center
Community Services	Family Gateway Building
Police Facilities	Central Patrol & Traffic & Tactical
Police Facilities	Jack Evans Police Headquarters

# Citywide Assets by District – District 2 (Continued)

Facility Type	Facility Name
Fire Station	Fire Station #21
Fire Station	Fire Station #03
Fire Station	Fire Station #08
Fire Station	Fire Station #42
Fire Station	Fire Station #04
Fire Station	Fire Station #19
Fire Station	Fire Station #23
Fire Facilities	Life Safety & Professional Standards Bureau
Fire Facilities	Administration/Training/Fleet Repair
City Hall/OCMC/Court	City Hall
Cultural Facilities	Brent Place/Old City Park (Dallas Heritage Village)
Cultural Facilities	Sammons Center

# Citywide Assets by District – District 3

Facility Type	Facility Name
Library	Hampton – Illinois Library
Library	Mountain Creek Library
Recreation Center	Thurgood Marshall Recreation Center
Recreation Center	Park in the Woods Recreation Center
Recreation Center	Arcadia Park Recreation Center
Service Center	Southwest Facilities Community Code District Office/EBS
Service Center	Hensley Field – EBS and TWM Facility Use
Police Facilities	Training Section – Basic and In-Service Training
Police Facilities	Southwest Patrol
Police Facilities	Helicopter Unit – Field Service

# Citywide Assets by District – District 3 (Continued)

Facility Type	Facility Name
Police Facilities	Pistol Hill Storage Building/Gun Range
Fire Stations	Fire Station #49
Fire Stations	Fire Station #52
Fire Stations	Fire Station #46
Fire Stations	Fire Station #12

# Citywide Assets by District – District 4

Facility Type	Facility Name
Library	Paul Laurence Dunbar Lancaster-Keist Branch Library
Recreation Center	Cummings Recreation Center
Recreation Center	Eloise Lundy Recreation Center
Recreation Center	Fruitdale Recreation Center
Recreation Center	J.C. Phelps Recreation Center
Recreation Center	Beckley-Saner Recreation Center
Recreation Center	Keist Park Recreation Center
Fire Stations	Fire Station #38
Fire Stations	Fire Station #33
Signature (CW) Parks	Keist Park
Signature (CW) Parks	Dallas Zoo

# Citywide Assets by District – District 5

Facility Type	Facility Name
Library	Pleasant Grove Library
Library	Prairie Creek Library
Recreation Centers	Pleasant Oak Recreation Center
Recreation Centers	Umphress Recreation Center
Service Centers	Southeast Service Center
Police Facilities	Southeast Patrol
Fire Stations	Fire Station #51
Fire Stations	Fire Station #34
Fire Stations	Fire Station #05
Fire Stations	Fire Station #32
Signature (CW) Parks	Crawford Park

# Citywide Assets by District – District 6

Facility Type	Facility Name
Library	Arcadia Park Library
Library	Dallas West Library
Library	Park Forest Library
Recreation Centers	Bachman Recreation Center
Recreation Centers	Jaycee Zaragosa Recreation Center
Recreation Centers	Mattie Nash-Myrtle Davis Recreation Center
Recreation Centers	Anita Martinez Recreation Center
Service Center	Northwest Service Center
Police Facilities	Auto Pound Section
Fire Stations	Fire Station #30
Fire Stations	Fire Station #01
Fire Stations	Fire Station #43

# Citywide Assets by District – District 6 (Continued)

Facility Type	Facility Name
Fire Stations	Fire Station #47
Fire Stations	Fire Station #36
Fire Stations	Fire Station #16
Fire Stations	Fire Station #45
Fire Stations	Fire Station #58
Fire Stations	Fire Station #50
Pump Station	Able Pump Station
Pump Station	Baker Pump Station
Pump Station	Hampton Pump Station
Pump Station	Pavaho Pump Station
Pump Station	Delta Pump Station
Community Center	West Dallas Multipurpose Center

# Citywide Assets by District – District 7

Facility Type	Facility Name
Library	Martin Luther King Branch Library
Library	Skyline Library
Library	White Rock Hills Library
Recreation Center	Martin Luther King, Jr. Recreation Center
Recreation Center	Juanita Craft Recreation Center
Recreation Center	Exline Recreation Center
Recreation Center	Mildred Dunn Recreation Center
Recreation Center	Larry Johnson Recreation Center
Service Center	Southeast Service Center
Service Center	I.C Harris Park

# Citywide Assets by District – District 7 (Continued)

Facility Type	Facility Name
Police Facilities	Property Unit
Police Facilities	Mounted/Canine Squad
Fire Stations	Fire Station #53
Fire Stations	Fire Station #24
Fire Stations	Fire Station #06
Fire Stations	Fire Station #44
Signature (CW) Parks	Fair Park
Cultural Facilities	South Dallas Cultural Center
Cultural Facilities	Juanita Craft Civil Right House
Cultural Facilities	African American Museum
Cultural Facilities	Hall of State
Cultural Facilities	Music Hall
Cultural Facilities	Nature Building of the Perot Museum of Nature and Science
Pump Station	Rochester Pump Station
Community Centers	Martin Luther King, Jr. Community Center

# Citywide Assets by District – District 8

Facility Type	Facility Name
Library	Kleberg-Rylie Library
Library	Highland Hills Library
Library	Polk-Wisdom Library
Recreation Centers	Janie C. Turner Recreation Center
Recreation Centers	Kleberg-Rylie Recreation Center
Recreation Centers	Tommie Allen Recreation Center
Recreation Centers	Fireside Recreation Center
Police Facilities	South Central Patrol
Fire Stations	Fire Station #40
Fire Stations	Fire Station #09
Fire Stations	Fire Station #25
Fire Stations	Fire Station #54

# Citywide Assets by District – District 9

Facility Type	Facility Name
Library	Lochwood Library
Recreation Centers	Ridgewood/Belcher Recreation Center
Recreation Centers	Harry Stone Recreation Center
Fire Stations	Fire Station #39
Fire Stations	Fire Station #31
Fire Stations	Fire Station #55
Fire Stations	Fire Station #48
Signature (CW) Parks	White Rock Lake
Signature (CW) Parks	Dallas Arboretum and Botanical Gardens
Cultural Facilities	Bath House Cultural Center

# Citywide Assets by District – District 10

Facility Type	Facility Name
Library	Audelia Library
Library	Forest Green Library
Recreation Centers	Lake Highlands North Recreation Center
Recreation Centers	Willie B. Johnson Recreation Center
Service Center	Northeast Service Center
Police Facilities	Northeast Patrol
Fire Stations	Fire Station #28
Fire Stations	Fire Station #29
Fire Stations	Fire Station #57

# Citywide Assets by District – District 11

Facility Type	Facility Name
Library	Fretz Library
Recreation Centers	Churchill Recreation Center
Recreation Centers	Fretz Recreation Center
Fire Stations	Fire Station #56
Fire Stations	Fire Station #22

# Citywide Assets by District – District 12

Facility Type	Facility Name
Library	Timberglen Library
Library	Renner Frankford Library
Recreation Centers	Campbell Green Recreation Center
Recreation Centers	Timberglen Recreation Center
Service Center	Service Garage and Car Wash – EBS
Police Facilities	North Central Patrol
Fire Stations	Fire Station #10
Fire Stations	Fire Station #07
Fire Stations	Fire Station #13

# Citywide Assets by District – District 13

Facility Type	Facility Name
Library	Preston Royal Library
Recreation Centers	Walnut Hill Recreation Center
Recreation Centers	Marcus Recreation Center
Fire Stations	Fire Station #37
Fire Stations	Fire Station #35
Fire Stations	Fire Station #20
Fire Stations	Fire Station #41
Fire Stations	Fire Station #42
Fire Stations	Fire Station #02

# Citywide Assets by District – District 14

Facility Type	Facility Name
Library	Oak Lawn Library
Library	Skillman Southwestern Library
Library	Lakewood Library
Recreation Centers	Reverchon Recreation Center
Recreation Centers	Exall Recreation Center
Fire Stations	Fire Station #18
Fire Stations	Fire Station #17
Fire Stations	Fire Station #11
City Hall/OCMC/Court	Dallas Municipal Court
Signature (CW) Parks	Turtle Creek Greenbelt

# Citywide Assets by District – District 14 (Continued)

Facility Type	Facility Name
Signature (CW) Parks	Klyde Warren Park
Cultural Facilities	Dallas Museum of Art
Cultural Facilities	Morton H. Meyerson Symphony Center
Cultural Facilities	Majestic Theater
Cultural Facilities	Dallas Black Dance Theatre
Cultural Facilities	Kalita Humphreys Theater
Cultural Facilities	Latino Cultural Center
Cultural Facilities	Annette Strauss Square
Cultural Facilities	Dallas City Performance Hall
Cultural Facilities	Wyly Theater
Cultural Facilities	Winspear Opera House
Pump Stations	Cole Park Detention Vault

# Appendix B- Description of Park Classifications

# Park and Recreation

## Description of Park Classifications

The Dallas Park and Recreation Department classifies parks in distinct categories. Mini, neighborhood, and community parks have historically been funded as council district level projects

### ***Mini Park***

- Mini parks address limited, isolated, or unique recreation needs of concentrated populations. Mini parks typically serve a quarter-mile radius. The size of a mini-park ranges between 2,500 square feet and one acre in size.

### ***Neighborhood Park***

- Neighborhood parks serve a variety of age groups within a limited area or neighborhood. They range in size from 1 to 15 acres and generally serve residents within a quarter- to half-mile radius.

### ***Community Park***

- Community parks are larger than neighborhood parks and serve several neighborhoods. They range in size from 16 to 99 acres and generally serve a user area of one to two miles in radius.

# Park and Recreation

## Description of Park Classifications – cont.

Signature Parks, Linear Park/Linkages and Linear Trails (i.e. Circuit Trail) have historically been funded as citywide projects

### ***Signature***

- Signature parks are high profile components of the Dallas park system that give it distinct identity to the city and to the North Texas region
- Crawford Memorial Park
- Dallas Arboretum
- Dallas Zoo
- Downtown Parks (includes Klyde Warren Park)
- Fair Park
- Kiest Park
- Turtle Creek Greenbelt Park
- White Rock Lake Park
- Proposed new Signature Parks:
  - Midtown Commons Park
  - Southern Gateway Green/Deck Park

# Park and Recreation

## Description of Park Classifications – cont.

### ***Linear Park / Linkage***

- Linear parks and linkages are built connections or natural corridors that link parks together. Typically, the linear park is passive and has hike and bike trails.

### ***Other Citywide Assets***

- Family Aquatic Centers
- Large Athletic Complexes (such as MoneyGram Soccer Park)
- Golf Courses
- Tennis Centers
- Recreation Centers
  - Part of a system, similar to libraries and fire stations
  - Can serve multiple Council Districts
  - Serves as a location for community meetings/events