

Memorandum



CITY OF DALLAS

DATE October 28, 2016

TO The Honorable Mayor and Members of the City Council

SUBJECT **Aquatics Master Plan Phase 1 Implementation**

On Wednesday, November 2, 2016 you will be briefed on the Aquatics Master Plan Phase 1 Implementation. The briefing materials are attached for your review.

Please feel free to contact me if you have any questions or concerns.

A handwritten signature in black ink, appearing to read 'Willis Winters'.

Willis C. Winters, FAIA, Director
Park and Recreation Department

c: A.C. Gonzalez, City Manager
Larry Casto, City Attorney
Craig D. Kinton, City Auditor
Rosa A. Rios, City Secretary
Daniel F. Solis, Administrative Judge
Ryan S. Evans, First Assistant City Manager
Eric D. Campbell, Assistant City Manager

Jill A. Jordan, P.E., Assistant City Manager
Mark McDaniel, Assistant City Manager
Joey Zapata, Assistant City Manager
M. Elizabeth Reich, Chief Financial Officer
Sana Syed, Public Information Officer
Elsa Cantu, Assistant to the City Manager – Mayor & Council

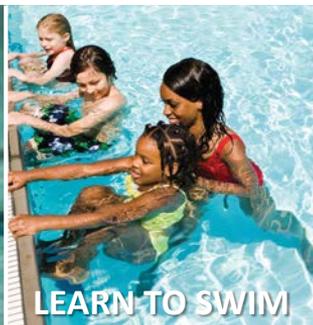


AQUATICS MASTER PLAN PHASE 1 IMPLEMENTATION

City Council Briefing
November 2, 2016

AGENDA

- **Background**
- **Status of Projects**
- **Design Progress**
- **Schedule**
- **Q&A**



- **Quality of Life and Environment Committee was briefed on the Aquatics Master Plan Update on September 14, 2015**
- **City Council was briefed on the Aquatics Master Plan Update on October 7, 2015**
- **Park and Recreation Board approved the Aquatics Master Plan Update on October 8, 2015**
- **On December 9, 2015 City Council approved the professional services contract for Phase 1 implementation**



- **Referendum for sale of Elgin B. Robertson land sale approved on May 11, 2013**
- **Park Board approved resolution for proceeds of Elgin. B Robertson land sale to go towards aquatics on May 16, 2013**
- **Available funding for Phase 1 totals \$32.5M:**
 - Elgin B. Robertson land sale proceeds at \$31.8M
 - Crawford Master Plan Implementation Funds of \$0.6M (for infrastructure improvements at Crawford Park)
 - Aquatics Multi-Year Funds at \$0.1M



Aquatics Master Plan – 2015 Update

Regional FACs (4)

- **Samuell Grand***
- **Crawford***
- **Fretz***
- Bachman

Community FACs (3)

- **Lake Highlands North***
- **Kidd Springs***
- Singing Hills

Neighborhood FACs (4)

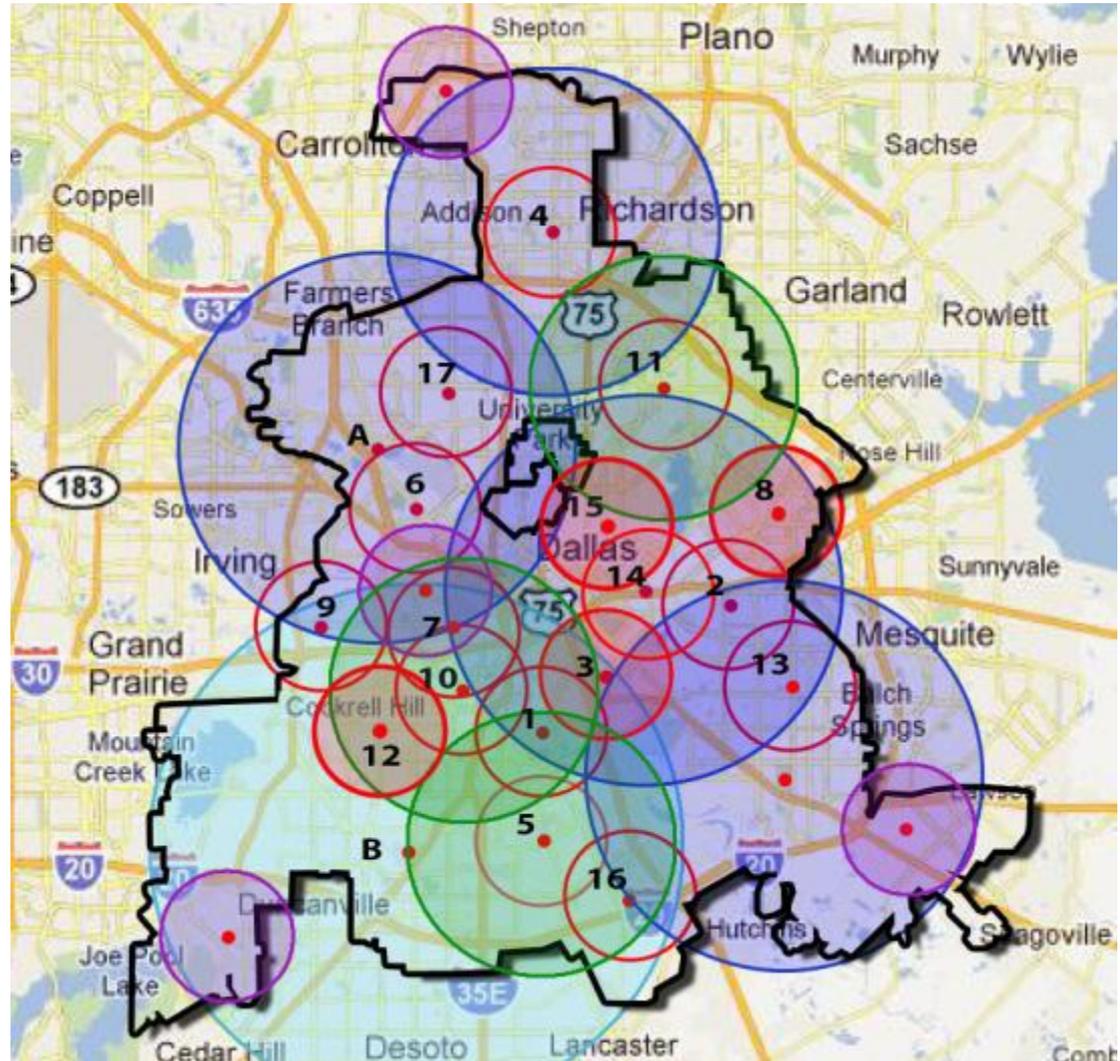
- **Tietze***
- Harry Stone
- Martin Weiss
- Exline

Spraygrounds (4)

- **Timberglen****
- **Park in the Woods****
- **Kleberg-Rylie****
- Nash-Davis

***Phase 1**

****Implement with Phase 1 revenue**



[Future consideration for Midtown Community Family Aquatic Center]

PHASE 1 *

Regional Family Aquatic Centers

- Fretz
- Crawford
- Samuell Grand

Community Family Aquatic Centers

- Kidd Springs
- Lake Highlands North

Neighborhood Family Aquatic Center

- Tietze

PHASE 2 *

Community Family Aquatic Center

- Singing Hills

Neighborhood Family Aquatic Centers

- Exline
- Harry Stone
- Martin Weiss

Spraygrounds**

- Kleberg-Rylie
- Nash-Davis
- Park in the Woods
- Timberglen

PHASE 3

Regional Family Aquatic Center

- Bachman (once Service Center is relocated)

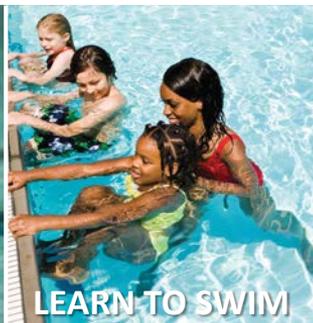
*\$35.3M in needs inventory for 2017 Bond Program for the estimated costs through Phase 2

**Kleberg-Rylie, Park in the Woods and Timberglen Spraygrounds are included in the needs for the 2017 Bond Program to expedite



STATUS OF PROJECTS

- **Two rounds of Public Input Meetings were held for each Aquatic Center**
 - First Round – January/February 2016
 - Received public input on preferred aquatic amenities and features
 - Second Round – March/April 2016
 - Presentation of Conceptual Designs and received input
- **Construction Documents 50% complete at this time**
 - Design features are as last presented to the public
 - All facilities have equal size of children's pools and shade
 - All facilities have high quality construction and finishes









View from parking lot towards entry





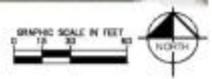


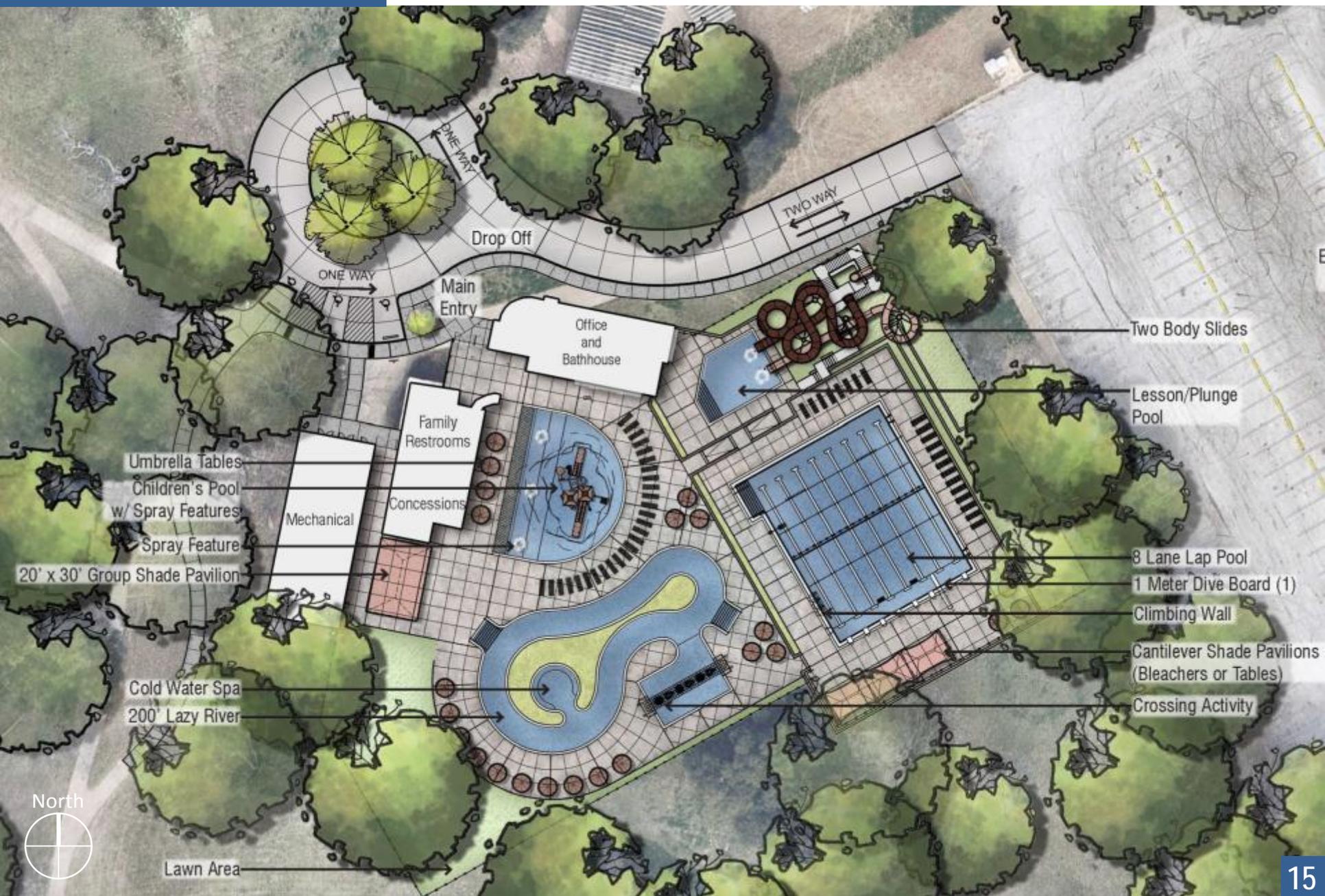
View from parking lot towards entry



Samuell Grand Regional Family Aquatic Center

Design Development Rendering
20 October 2016

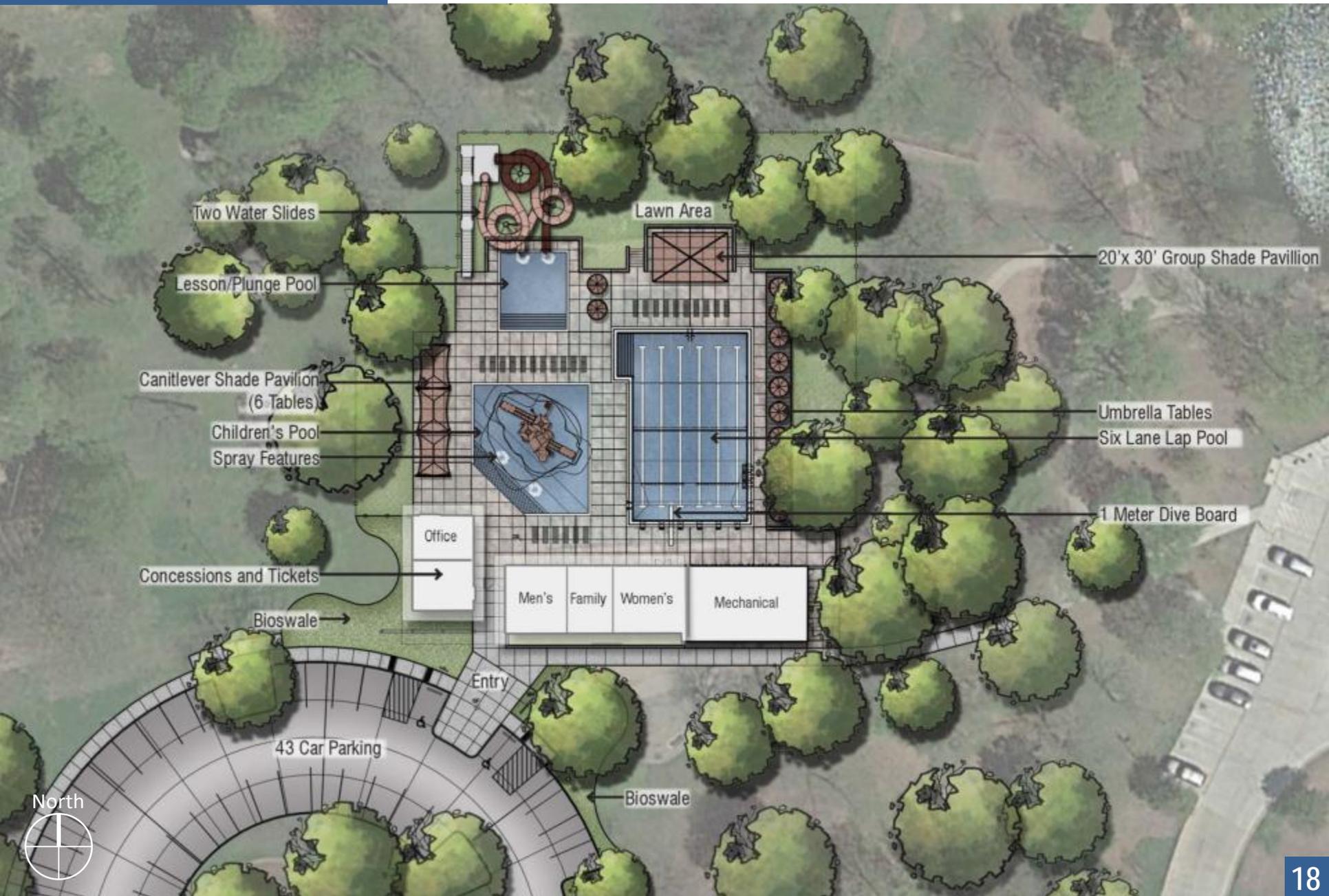






View of bath houses from pool side







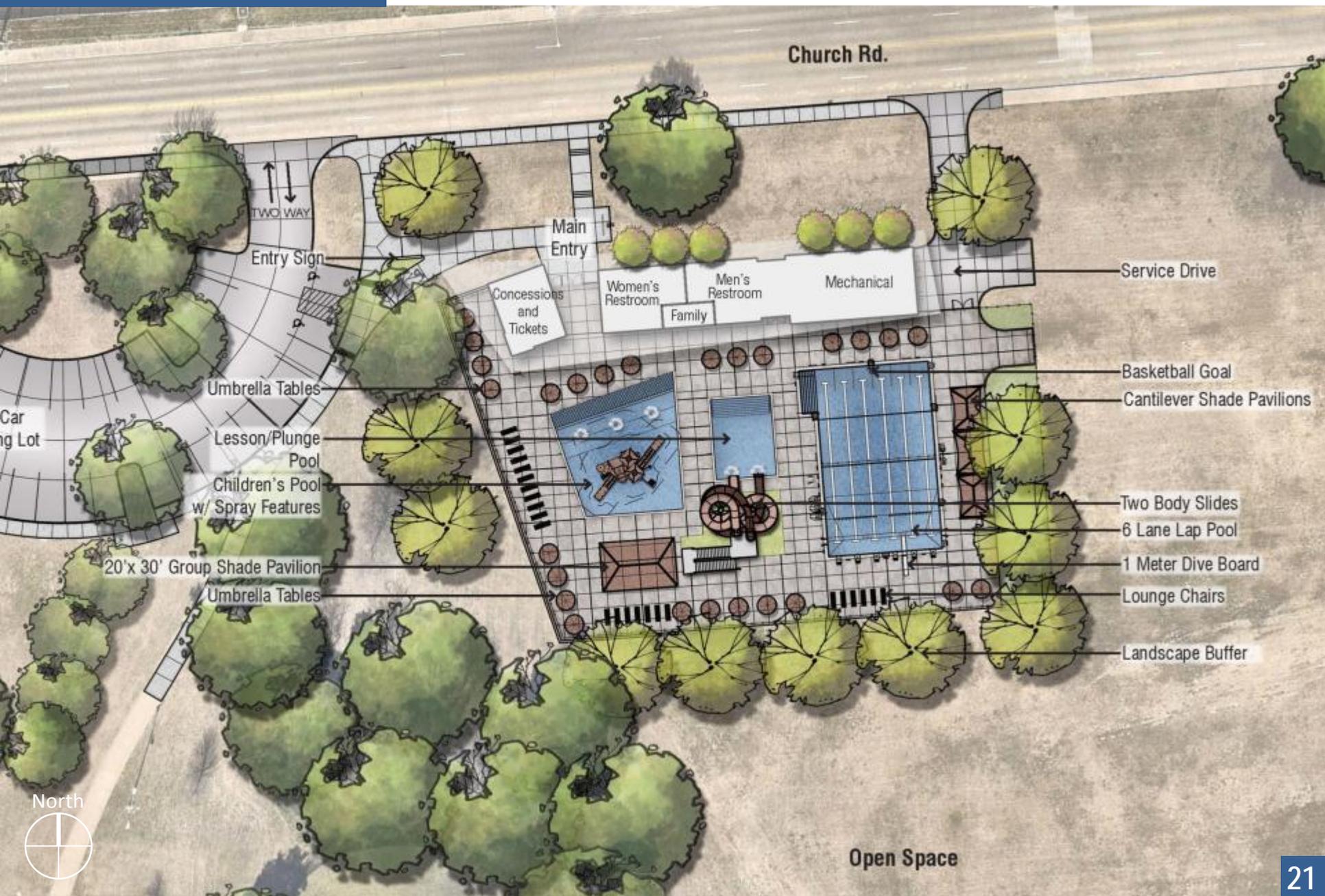
View of bath house from W. Canty Street



Lake Highlands North Community Family Aquatic Center

Design Development Rendering
30 October 2016





Service Drive

Basketball Goal
Cantilever Shade Pavilions

Two Body Slides
6 Lane Lap Pool
1 Meter Dive Board

Lounge Chairs
Landscape Buffer

TWO WAY

Entry Sign

Main Entry

Concessions and Tickets

Women's Restroom

Men's Restroom

Family

Mechanical

Umbrella Tables

Lesson/Plunge Pool

Children's Pool w/ Spray Features

20'x 30' Group Shade Pavilion

Umbrella Tables

Carling Lot

Open Space

North





View of bath house from Church Street





Lawn Area

Water Slide

Children's Pool

Cantilever Shade Pavilions

Spray Features

20' x 30' Group Shade Pavilion

Planter Beds

Entry

Concessions and Tickets

Office

Women's

Family

Men's

Picnic Pavilion

Mechanical

Four Lane Lap Pool / Multi-Use Pool

North



Complete Construction Documents	December 2016
Park and Recreation Board Approval of Plans	December 2017
Advertise for Construction Procurement of all six FACs in two packages	January 2017
Award Construction Contract for RFACs (Crawford, Fretz and Samuell Grand)	June 2017
Award Construction Contract for CFACs + NFAC (Kidd Springs, LHN and Tietze)	May 2018
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Begin Construction of Crawford RFAC	July 2017
Begin Construction on Fretz and Samuell Grand RFACs (after pool season ends)	August 2017
Complete Construction on RFACs	April 2018
Begin Construction on CFACs + NFAC	August 2018
Complete Construction on CFACs + NFAC	April 2019



Q&A