Memorandum

DATE 20 June 2014

TO The Honorable Members of the Transportation and Trinity River Project Committee: Vonciel Jones Hill (Chair), Lee Kleinman (Vice Chair), Deputy Mayor Pro Tem Monica Alonzo, Mayor Pro Tem Tennell Atkins, Sandy Greyson, and Sheffie Kadane

SUBJECT Trinity Project Security Planning Grant Update

On 23 June 2014, you will be briefed on the Trinity Project Security Planning Update. The briefing materials are attached for your review.

Please feel free to contact me if you need additional information.

Jill A. Jordan, P.E.
Assistant City Manager

Attachment

C: A.C. Gonzalez, City Manager
    Warren M.S. Ernst, City Attorney
    Craig D. Kinton, City Auditor
    Rosa A. Rios, City Secretary
    Daniel F. Solis, Administrative Judge
    Ryan S. Evans, (I) First Assistant City Manager
    Forest E. Turner, Assistant City Manager

    Joey Zapata, Assistant City Manager
    Charles M. Cato, (I) Assistant City Manager
    Theresa O'Donnell, (I) Assistant City Manager
    Jeanne Chipperfield, Chief Financial Officer
    Shawn Williams, (I) Public Information Officer
    Elsa Cantu, Assistant to the City Manager – Mayor & Council

"Dallas-Together, we do it better"
Trinity Project Security Planning Grant Update
Transportation and Trinity River Project Committee
23 June 2014
Purpose of Today’s Briefing

• Provide an update on Security Master Plan study progress to date
Study Objectives

• Long term vision of what safety looks like
• Create plan that is holistic and inclusive
• Objectives are supported through a $300,000 grant from Caruth Foundation through The Trinity Trust
Challenges

• Police Department recognizes the size of the project
  - Land area
  - Varied terrains
• Multiple types of users
• Long term misuse
• Unfamiliarity by police
• Ongoing criminal conduct
Approach for the Plan

- Embraces diversity of community input
- Recognizes a phased implementation
- Leverages resources to realize implementation
- Embraces innovative technologies and tactics
Key Elements
Five (5) Steps to Develop the Plan

Step 1 - Common Framework
• Convene agency stakeholders
• Define characteristics for standardization
• Inventory existing and planned assets according to standards
• Obtain input from national experts
Key Elements
Five (5) Steps to Develop the Plan (Continued)

Step 2-Community Engagement

• Review previous engagement efforts
• Identify additional communities/stakeholders:
  • HOA/Neighborhood Associations
  • Nature groups
  • Recreational enthusiasts
• Develop engagement framework
• Develop community based leadership capacity
Key Elements
Five (5) Steps to Develop the Plan (Continued)

Step 3-Develop Template
• Special training
• Mobility/vehicle concerns
• Extraction concerns
• Inter-jurisdictional considerations
• Environmental concerns
• Equipment
• Staffing model
Key Elements
Five (5) Steps to Develop the Plan (Continued)

Step 4 - Identify Resource Requirements & Gap Analysis
- Convene agency stakeholders
- Define characteristics for standardization
- Extraction concerns
- Inventory existing and planned assets according to standards
Key Elements
Five (5) Steps to Develop the Plan (Continued)

Step 5-Develop Phased Implementation Plan

Phase 1
• Six (6) month pilot in several locations

Phase 2
• Three (3) years to meet existing needs

Phase 3
• Continue to meet future needs that will correspond to completion of Trinity improvements
Public Safety Priorities
Summary of input from stakeholders

• Feel safe, comfortable
• Have a memorable, unique experience
• Create user referrals
• Feelings of ownership
• Recognize benefits of “back to nature”
• Realization of economic investment
Results and Next Steps

- Complete the long term plan that grows with the project and covers:
  - Staffing
  - Equipment
  - Training
  - Accountability
  - Costs
  - Metrics
- Present to Council in late August to early September
- Propose policy changes related to public safety in the project