



City of Dallas

Department of Housing Performance Measure Update

**Housing and
Homelessness Solutions
January 25, 2021**

David Noguera, Director
Housing & Neighborhood Revitalization
City of Dallas

Production Chart (data as of 1/14/2021)



	Program Budget	Full Time Employees	Applied	Denied/Cancelled	Benchmark	Nov 2020 YTD	Dec 2020 YTD	FY 2021 Projections
Development	\$2.5 m CDBG \$4.1 m HOME \$965k CHDO	4 Employees	4,158	227	Units Approved	500	500	2,742
					Units Permitted	15	269	1,686
					Units Completed	16	22	405
Repair	\$2.9 m CDBG \$1.4 m Lead	4 Employees	590	365	Households Approved	39	44	360
					Units Repaired	0	5	410
DHAP	\$500k CDBG \$767k HOME	2 Employees	12	1	Loans Approved	5	10	25
					Loans Provided	0	0	10
MRAP	\$10.5 m HOU \$8.2 m OCC	1 Employee	N/A	N/A	Households Served	2,401	3,516	2,555
Other	N/A	N/A	N/A	N/A	Units Supported by Other Depts	0	1,033	N/A
					All Units Permitted	311	771	N/A

3 Admin, 4 Finance, 2 Strategy, 8 Inspection,
7 Compliance, 8 Floating Program Staff,
2 Assistant Director, 1 Director



*permit data is provided at the first of the month for the month prior – not updated for November due to holidays and early submission

Development Chart (data as of 1/14/2021)



	NOFA	Land Programs	MIHDB	LIHTC/DHFC	NEZ	Multiple Programs	Total
Program Budget	\$6.7 m	N/A	N/A	N/A	N/A	N/A	\$6.7 m
Units Applied	760	74	N/A	3,324	0	0	4,158
Units Cancelled	227	0	N/A	0	0	0	227
Units Approved	50	0	N/A	450	0	0	500
Units Permitted*	0	19	0	250	0	0	269
Units Completed*	15	7	0	0	0	0	22



*Due to the length of construction timelines, units permitted often reflects work done a year prior, and units completed may reflect staff work completed up to 3 years prior depending on the project

Repair Chart (data as of 1/14/2021)



	HIPP	West Dallas	Tenth Street	Lead/ Healthy Homes	DTF	NEZ	Total
Program Budget	\$2.9 m	\$2 m	\$750k	\$1.4 m	\$500k	N/A	\$7.05 m
Units Applied	543	0	0	26	21	0	590
Units Cancelled	364	0	0	1	0	0	365
Households Approved	44	0	0	0	0	0	44
Units Repaired	5	0	0	0	0	0	5



Other Programs (data as of 1/14/2021)



	DHAP
Program Budget	\$1.27 m
Units Applied	12
Units Cancelled	1
Loans Approved	10
Loans Provided	0

	MRAP	TAPA*
Program Budget	\$18.7 m	\$200k
Households Served	3,516	17



*TAPA will report data on a quarterly basis, first numbers anticipated to be reported Dec 2020



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