



Dallas Park & Recreation

OVERVIEW OF PARK AND RECREATION DEPARTMENT, 2017 BOND PROGRAM AND 2024 BOND NEEDS

2024 Community Bond Task Force: Parks and Trails Subcommittee
May 11, 2023

Purpose

- Provide general overview of the Park and Recreation Department
- Review 2017 Bond Program Funding and Signature Projects
- Review 2024 Bond Program Citywide Categories and Preliminary Funding Needs

Park and Recreation Department

THE

MISSION

Champion lifelong recreation and serve as responsible stewards of the city's parks, trails and open spaces

THE

VISION

A comprehensive system of parks, trails, open spaces and recreation facilities that sustains, inspires and invigorates.

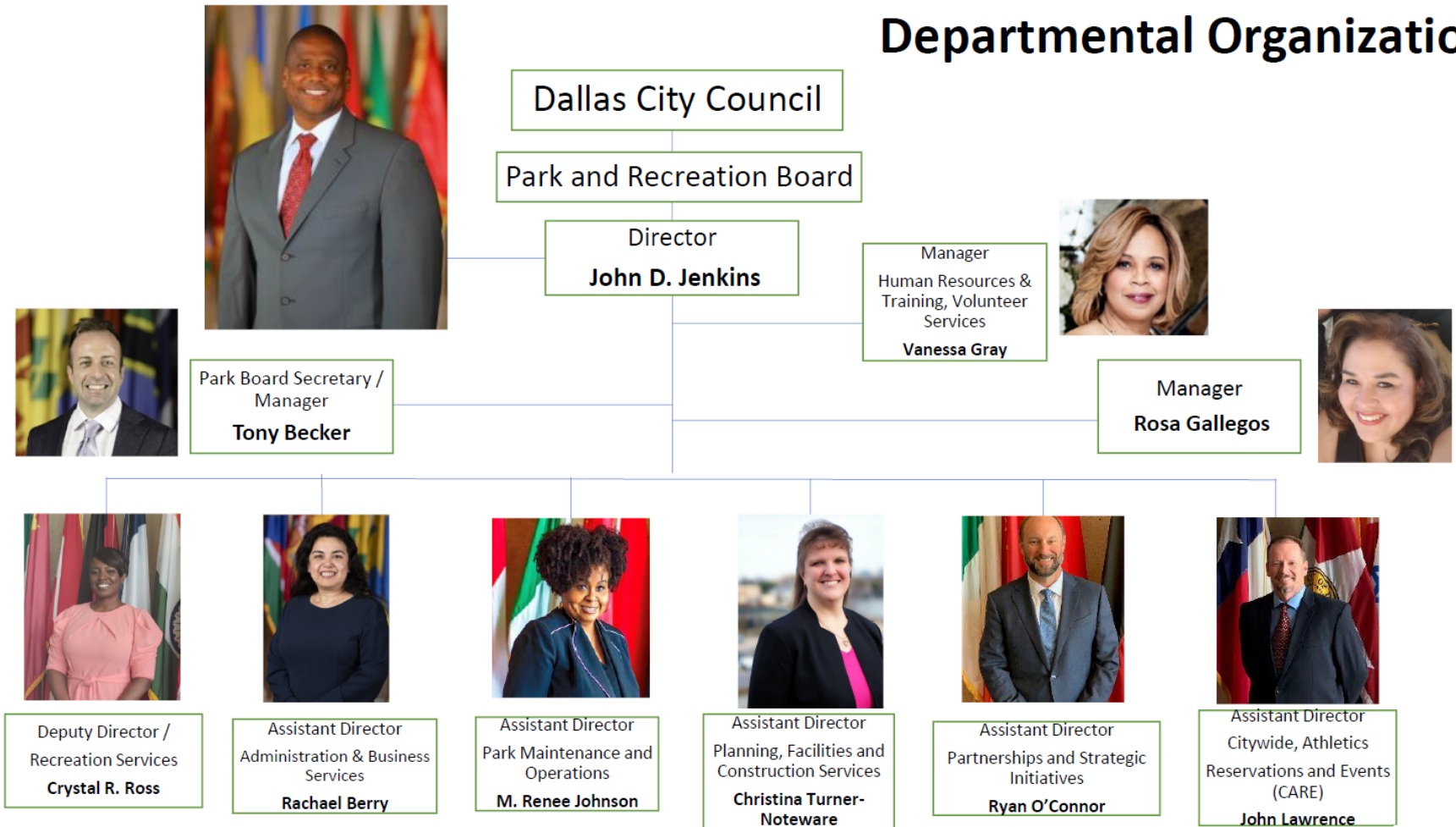
Department Overview

Dallas Park and Recreation Department oversees the management, capital improvements, and maintenance of:

- 20,812 acres of parkland
 - 410 parks
 - 265 playgrounds
 - 177 miles hike and bike trails
 - 43 recreation centers
 - 20 off-site after-school programs
 - 19 Send-A-Kid-To-Camp sites
 - Southern Skates Roller Rink
 - Youth Boxing Facility
 - Senior Activity Center
 - 19 aquatic facilities
 - 17 spraygrounds
 - 6 DISD pool pilot sites
 - 6 golf courses
 - 243 athletic fields
 - 4 tennis centers
 - Fair Park
 - Dallas Zoo
 - Dallas Arboretum
 - Cedar Ridge Preserve
 - Texas Discovery Garden
 - MoneyGram Soccer Complex
 - Trinity River Audubon Center
 - Elm Fork Shooting Range
 - 25+ concession operations at the athletic fields and parks
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Department Organization Chart

Departmental Organization



Director's Office

- Executive Staff
 - Assistant Director of each division
 - Human Resources
 - Promote and support an environment of workforce diversity and inclusion
 - Provide Hiring, Onboarding and Payroll support to PKR department employees
 - Promote training and professional development opportunities that improve leadership and job skills for PMO Staff.
 - Park Board Support
 - Work with the Executive Staff and 15 Park Board members on Board business
 - Handle Records Retention / Archival – ensure all city records are properly maintained in accordance with State laws
 - Manage Park Board and Council Agendas (the Board and Council: execute contracts, authorize financial expenditures, institute park regulations, apply for grants, etc.)
 - Handle Open Records Requests in accordance with State laws
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Administration and Business Services

- Increase partnerships
- Create Business Plans
- Benchmark revenues, cost and participation against similar providers
- Analyze IT services against future needs

Recreation Services

- Expand out of school opportunities for youth by providing free recreation programs for youth ages 5 to 17.
- Increase recreational programs for teens ages 13 to 17 with a focus on arts and culture, health and wellness, community service, leadership, life skills, technology and job readiness.
- Increase weekly program offerings ensuring all communities have access to affordable, equitable and quality programs.
- Continue to increase and expand partnerships which will support program expansion for adults 60 and older.
- Utilize training and study of best practices to refine and improve on Park and Recreation Department delivery models.

Partnership and Strategic Initiatives

- Maintain existing partnerships and increase partnerships over time.
- Track and report progress on implementation of Department's Strategic Plan.
- Develop sponsorship program that will supplement/support programs and services.
- Develop strategies to increase park access (10 Minute Walk Initiative).
- Seek and maintain Commission for Accreditation of Park and Recreation Agencies (CAPRA) accreditation.
- Explore and identify grant opportunities.

Park Maintenance Operations (PMO)

- Expand Urban Forest Initiatives that identify and educate park partners and residents on the threat of Emerald Ash Borer.
- Enhance and monitor Green Initiatives and Technology Programs that improve PMO environmental footprint.
- Increase program offerings from Park Rangers that provide opportunities to youth that leverage community engagement and educational enrichment.
- Continue to increase and expand partnerships that leverage park maintenance service delivery in underserved communities.

Planning and Design

- Green designs
 - New Facilities are meeting needs of current and future markets.
 - Continue to acquire land and build new parks to serve growing parts of the city.
 - Incorporate universal access, crime prevention throughout Environmental Design (CPTED), safety principles into design and maintenance standards.
 - Work with community partners and organizations to develop and implement interpretive signage in relevant parks.
 - Pursue Leadership in Energy & Environmental Design (LEED) or similar certification of building facilities within the system.
 - Maintain Needs Inventory for Department
 - Manage Bond Program Projects
 - Develop New Bond Program Projects/Initiatives
-

Citywide Athletics, Reservations and Events (CARE)

- Increase youth sports activities
- Provide for means to an active lifestyle for all citizens across a wide variety of both indoor and outdoor activities
- Provide the highest quality of golf course maintenance resulting in a product that entices play and increased use
- Continue to develop partnerships with golf and tennis professionals
- Offer quality facilities and park sites as reservable locations to the public

2017 Bond Program

Categories and Funding Amounts

- ADA Compliance - \$514K
- Aquatics - \$46.5M
- Athletic Fields (New and Renovated) - \$2.1M
- Downtown Parks - \$35M
- Erosion Control - \$4.7M
- Historic Renovations - \$1.4M
- Land Acquisition - \$24.6M
- Major Maintenance - \$2.3M
- Master Plans - \$2.2M
- Partnership Match (Large) - \$25.1M
- Partnership Match (Small) - \$3.3M
- New Parks - \$19.2M
- Playgrounds - \$6M
- Recreation Centers - \$29.5M
- Site Development - \$14.1M
- Trails - \$45.3M
- **Total - \$261.8M**
- **Fair Park - \$50M**
- **Total 2017 Bond - \$311.8**

New Parks



HILLCREST
VILLAGE
GREEN



WEST END
SQUARE



PACIFIC PLAZA

New Trails



CEDAR
CREST/HONEY
SPRINGS TRAIL



ELMWOOD
PARKWAY
TRAIL

New Playgrounds



MARTIN LUTHER
KING JR. PARK



WESTMOUNT
PARK

Master Plans

- Completed and Underway
 - Dog Park Development Guidelines
 - Glendale Park
 - Hattie Rankin Moore Park
 - Heritage Village
 - Nash - Davis Park
 - Old City Park (Underway)
 - Park In the Cedars (Underway)
 - Samuell Farm (Underway)
 - Sharrock Park Master Plan
 - Skate Park Master Plan (Underway)
 - South Oak Cliff Renaissance Park Master Plan and Site Development
 - Tenison Glen Golf Course and Samuel Grand Park Master Plan
-

Grants and Partnerships

- The Park and Recreation Department partners with private entities and multiple local, state, and federal agencies to fund and develop park and trail improvements.
 - An additional \$150 million for new parks and trails was leveraged through various grant and partnership programs
 - **TYPICAL FUNDING PARTNERS**
 - Dallas County
 - North Central Texas Council of Governments
 - TxDOT
 - Texas Parks and Wildlife
 - Partnering Organizations
 - Trust for Public Land
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Facility Services

- Facility Services partners with Planning and Design and the Bond and Construction Office to complete various 2017 Bond Projects in-house. These projects range from installing security lighting, loop trail and fitness equipment stations to help install and design new spray grounds.
 - 41 Projects Completed
 - 7 Projects Remain in Progress

Aquatics and Sprayground Master Plan Implementation

December 2015

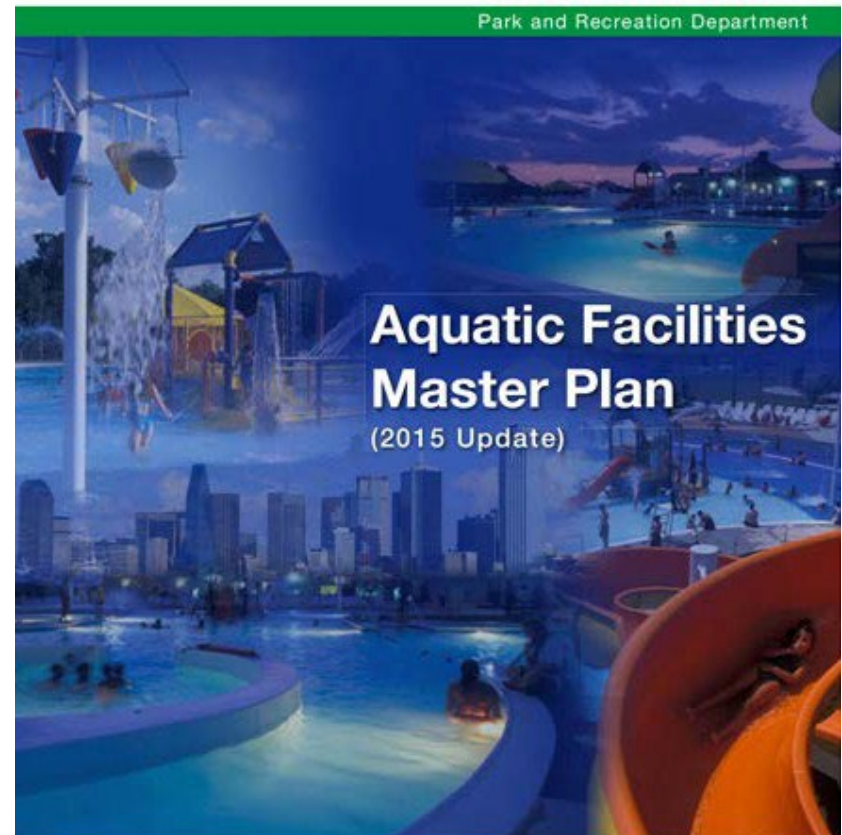
- **TOTAL 2017 BOND FUNDS ALLOCATED \$48,097,000**

- 9 Aquatics Projects Completed
- 1 Aquatic Project under Construction
- 6 Sprayground Projects Completed



City of Dallas

Park and Recreation Department




COUNSELLMAN • HUNSAKER
The Ultimate Aquatics Advantage

Kimley»Horn

Regional Aquatic Centers

REGIONAL AQUATIC CENTERS



FRETZ PARK

AMENITIES

- Bathhouse
- 8 Lane Lap Pool with 1 Meter Diving
- Lazy River with Crossing Activity
- Kid's Pool with Play Feature
- Body Flume Slides

LOCATIONS

- Crawford
- Fretz
- Samuell Grand

Community Aquatic Centers

COMMUNITY AQUATIC CENTERS

AMENITIES

Bathhouse
6 Lane Lap Pool with 1 Meter Diving
Kid's Pool with Play Feature
Body Flume Slides

LOCATIONS

Kidd Springs
Lake Highlands North

LAKE HIGHLANDS NORTH PARK

Neighborhood Aquatic Centers

NEIGHBORHOOD AQUATIC CENTERS

AMENITIES

- Bathhouse
- 4 Lane Lap Pool
- Kid's Pool with Play Feature
- Body Flume Slide

LOCATIONS

- Tietze
- Exline
- Harry Stone



Bahama Beach

BAHAMA BEACH WATERPARK EXPANSION

EXPANSION AMENITIES

Bathhouse
Lagoon Pool
Kid's Sprayground
Boomerang Slide

Spraygrounds

SPRAYGROUNDS



LOCATIONS

Grauwlyer Park
Jaycee Zaragoza Park
K.B. Polk Park
Kleberg Rylie Park
Nash Davis Park
Timberglen Park

KLEBERG RYLIE PARK

Recreation Center Projects

- **TOTAL 2017 BOND FUNDS ALLOCATED \$23,375,679**
- Four Recreation Center Projects Completed
 - Bachman
 - Singing Hills
 - Thurgood Marshall
 - Willie B. Johnson

Recreation Center Projects



NEW FEATURES
Senior Center
Tech Center
Gymnasium

Dec. 2020 Completion

SINGING HILLS RECREATION CENTER

Recreation Center Projects



Recreation Center Projects



Recreation Center Projects



WILLIE B. JOHNSON RECREATION CENTER

Fair Park

- **TOTAL 2017 BOND FUNDS ALLOCATED \$50,000,000**
- Funds Remaining \$12,821,966
- 5 Projects Completed
 - Music Hall
 - African American Museum
 - Aquarium Annex
 - Hall of State
 - Texas Discovery Gardens
- 1 Under Construction
 - Coliseum
- 2 Currently Being Awarded
 - Tower Building
 - Centennial Building
- 4 Under Design
 - Science Place
 - Magnolia Lounge
 - Pan American Complex
 - Food and Fiber Building

2024 Proposed Citywide Bond Categories

- Athletic Field Development/Improvement
- Athletic Field Lighting
- Recreation Centers
- Community Pools
- Spraygrounds
- Playgrounds
- Pedestrian Bridge Replacements
- Service Centers
- Racquet Sports Complex
- Tennis Center Improvements
- Golf Center Improvements
- Trail Improvements
- Master Plans
- Natatorium/Indoor Pools
- System-wide Security Lighting and Cameras
- Erosion Control
- Land Acquisition
- Multi-Departmental Shared Use Facilities
- Partnership Matches (Large Matches)
- Partnership Matches (Small Matches)
- Specialty Parks (Skate Parks, Dog Parks, Samuell Farm)

2024 Proposed Citywide Bond Funding per Category

- Athletic Field Development/Improvement - \$30M
 - Athletic Field Lighting - \$12M
 - Recreation Centers - \$160M
 - Community Pools - \$44M
 - Spraygrounds - \$21M
 - Playgrounds - \$10.5M
 - Pedestrian Bridge Replacements - \$3M
 - Service Centers - \$8M
 - Racquet Sports Complex - \$30M
 - Tennis Center Improvements - \$10.2M
 - Golf Center Improvements - \$31.5M
 - Trail Improvements - \$20M
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2024 Proposed Citywide Bond Funding per Category

- Master Plans - \$10M
- Natatorium/Indoor Pools - \$45M
- System-wide Security Lighting and Cameras - \$10M
- Erosion Control - \$10M
- Land Acquisition - \$25M
- Multi-Departmental Shared-use Facilities - \$45M
- Partnership Matches (Large Matches) - \$75M
- Partnership Matches (Small Matches) - \$5M
- Specialty Parks (Skate Parks, Dog Parks, Samuell Farm) - \$5M
- **Total Citywide Projects - \$610.2M**
- Park and Site Development - \$100M (District Projects)
- **Total Park and Recreation Need - \$710.2M**

2017 vs. 2024 Proposed Citywide Bond Funding per Category

Category	2017	2024
ADA Compliance	\$514K	
Aquatics	\$46.5M	\$110M
Athletic Field Lighting		\$12M
Athletic Fields (New and Renovated)	\$2.1M	\$30M
Downtown Parks	\$35M	
Erosion Control	\$4.7M	\$10M
Golf Center Improvements		31.5M
Historic Renovations	\$1.4M	
Land Acquisition	\$24.6M	\$25M
Major Maintenance	\$2.3M	
Master Plans	\$2.2M	\$10M
Multi-Departmental Shared-use Facilities		\$45M
New Parks	\$19.2M	

2017 vs. 2024 Proposed Citywide Bond Funding per Category

Category	2017	2024
Partnership Match (Large)	\$25.1M	\$75M
Partnership Match (Small)	\$3.3M	\$5M
Pedestrian Bridge Replacements		\$3M
Playgrounds	\$6M	\$10.5M
Racquet Sports Complex		\$30M
Recreation Centers	\$29.5M	\$160M
Service Centers		\$8M
Site Development	\$14.1M	\$100M
Speciality Parks (Skate Parks, Dog Parks, Samuell Farm)		\$5M
System-Wide Security Lighting and Cameras		\$10M
Tennis Center Improvements		\$10.2M
Trails	\$45.3M	\$20M

Total 2017 = \$261.8M Total 2024 = \$710.2M

Next Steps

- Basic Needs Inventory Information
 - What is it?
 - How is it developed?
- Criteria for Scoring the Needs Inventory
 - Technical
 - City Council/Park Board Criteria
 - Equity Criteria

Questions (?)



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