

ICMA Benchmarking Project FY 2007 Data Report

Dallas Police Department
September 16, 2008



ICMA FY 2006 Proposed Actions

- Beat Management policing model has been implemented and continues to be refined
- UCR Team expanded to 7 members to ensure proper coding of offenses
- CFT grant has been awarded – W. W. Caruth Police Institute has been established
- Sworn strength – will hire 200 officers over attrition during FY 07/08
- Citizen Trust Survey has been conducted with positive preliminary results
- DSO has assumed all southern sector and central core freeways
- Action Plan
 - 10-70 20 Program continues to expand
 - Sectors and beats were realigned with the opening of South Central Division
 - 68 new crime watch groups established 2008 YTD



Prior Year Comparison

FY 2004 – FY 2007 Strengths

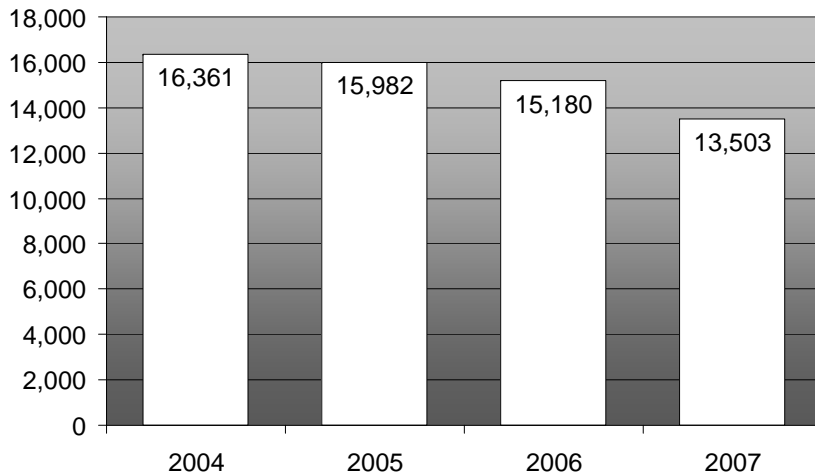
- 17.5% reduction in violent crime
- 10% reduction in property crime
- 17.7% reduction in sworn sick time usage
- 25% increase in police initiated contacts
- 55.4% increase in traffic stops
- 33.9% reduction in injury producing traffic accidents



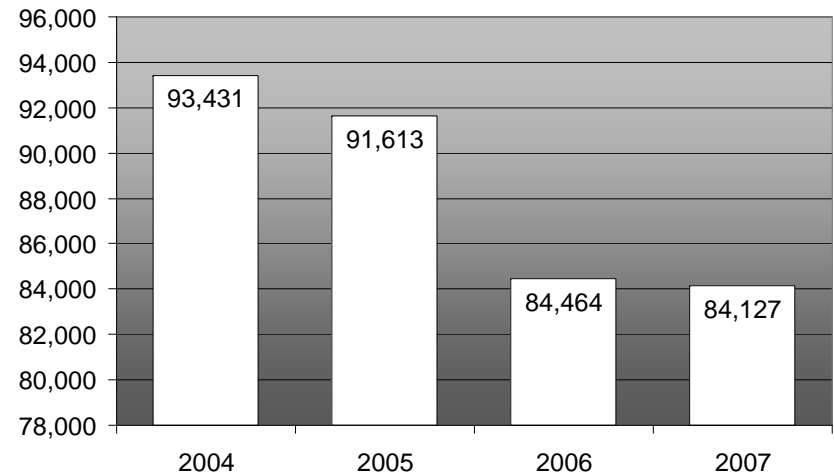
Prior Year Comparison

FY 2004 – FY 2007 Strengths

Violent Crime



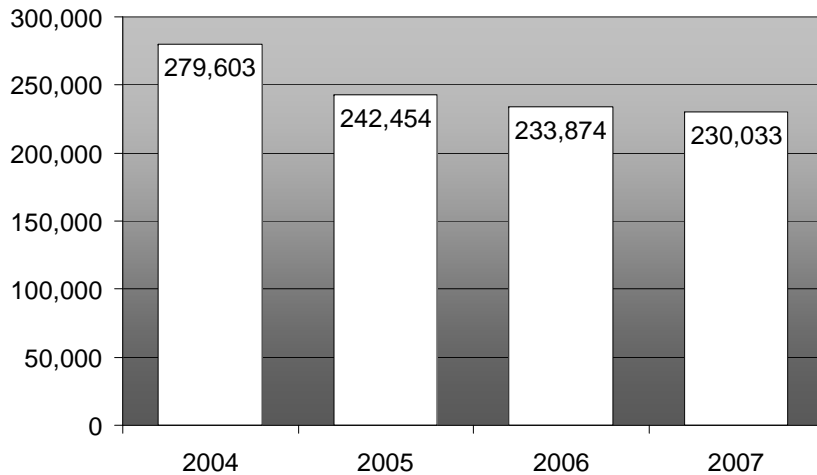
Property Crime



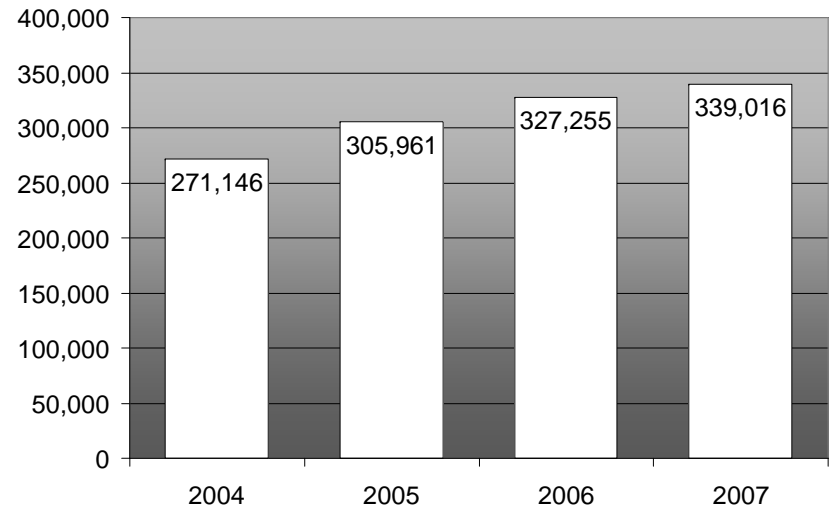
Prior Year Comparison

FY 2004 – FY 2007 Strengths

Sworn Sick Time Usage



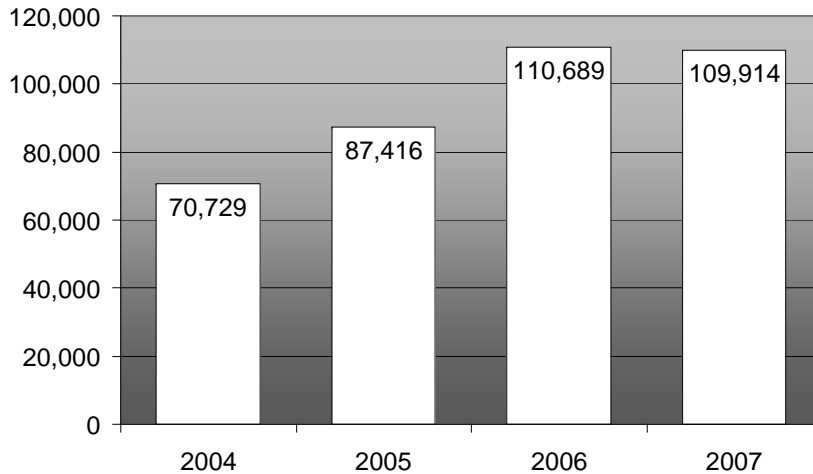
Police Initiated Contacts



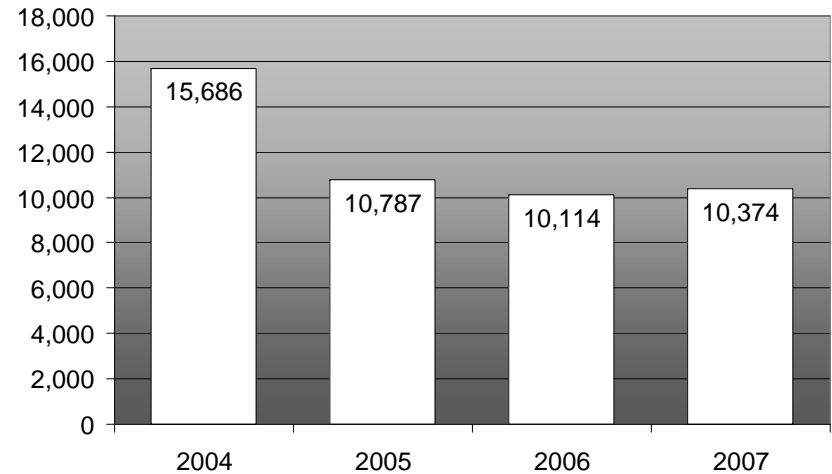
Prior Year Comparison

FY 2004 – FY 2007 Strengths

Traffic Stops



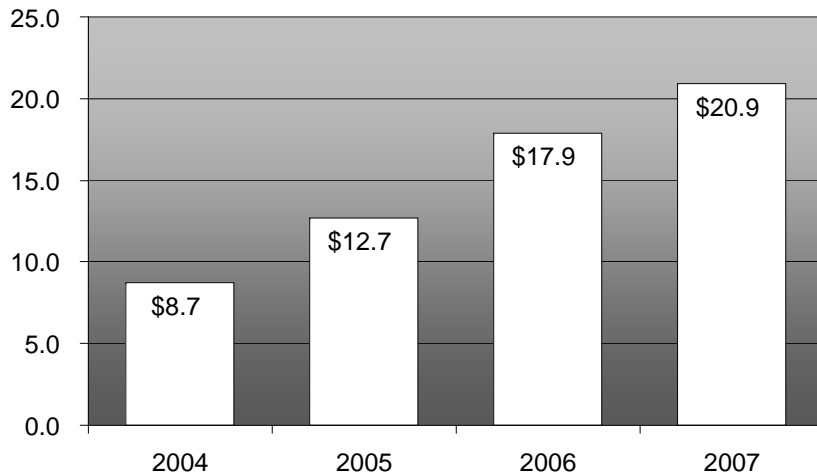
Injury Producing Traffic Accidents



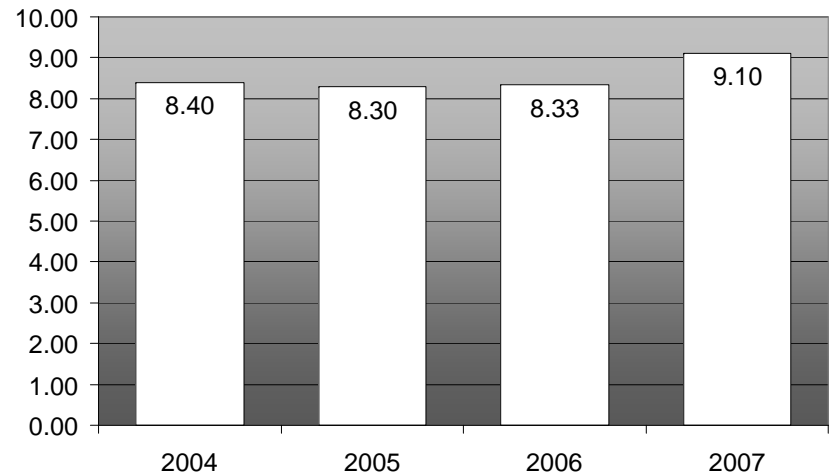
Prior Year Comparison

FY 2004 – FY 2007 Concerns

Sworn Overtime (In Millions)



Response Time Priority One Calls



Comparative Jurisdictions (500K+)

Strengths

- Sworn FTE's per 1,000 population
 - Highest of 5 reporting jurisdictions
- Violent crimes cleared per sworn FTE
 - Highest of 5 reporting jurisdictions
- Property crimes cleared per sworn FTE
 - 2nd highest of 5 reporting jurisdictions
- Total arrests per 1,000 population
 - 4th highest of 9 reporting jurisdictions



Comparative Jurisdictions (500K+)

Concerns

- UCR Part I crime
 - Highest of 9 reporting jurisdictions
- Response time
 - Highest of 10 reporting jurisdictions
- Fatality accidents per 1,000 population
 - 3rd highest (tied with Oklahoma City) of 10 reporting jurisdictions
- Civilian FTE's per 1,000 population
 - 5th lowest of 6 reporting jurisdictions



Additional Benchmarking Activities

- CALEA (Commission on Accreditation for Law Enforcement Agencies)
- RAND Corp conducted Citizen Survey to establish citizen satisfaction benchmarks



Proposed Actions

- Continue to increase sworn strength
- Continue aggressive crime reduction strategies
- Continue best practices in UCR reporting and coding procedures
- Continue Beat Management Policing Model
- Begin leadership training at W. W. Caruth Police Institute
- Seek funding to enhance Police Athletic League



Proposed Actions

- Increased traffic safety awareness initiatives
 - Holiday DWI – No Refusal Program
 - Traffic Section management review recommendations
- ICMA-related Action Plan Items
 - Improve crime ranking among cities with 1M or more population
 - Review of staffing needs and recruiting methods with emphasis on innovation in recruiting and retention strategies
 - Conduct Public Confidence and Trust Survey



Questions?

