

# 2003 Bond Program Projected Sales Schedule

Proposition	Category	Project	Council District	2003	2004	2005	2006	Total
<b><i>Council District 01</i></b>								
<i>1 Streets</i>								
Alley Petitions								
		Bishop Av (N) and Haines Av. - Neely to Cauty	01	13,608	91,067			104,675
		Eighth & Melba - Zang to Beckley	01			12,291	82,254	94,545
		Marlborough Ave. & OakCliff -12Th St. to Wentworth	01			28,093	188,010	216,103
		Tenth St.(W) & Jefferson -Marlborough to Oak Cliff	01			10,473	70,089	80,563
		<b>Sum</b>		13,608	91,067	50,857	340,353	495,886
Alley Reconstruction								
		Cedar Tone & Spanish Tr.-Western Park to Knoxville	01			16,373	109,575	125,948
		Ninth (E) & Melba St. - Adams To Bishop Ave	01			13,317	89,120	102,437
		<b>Sum</b>				29,690	198,695	228,385
Bridge Repair and Modifications								
		Marsalis @ Cedar Creek	01	71,947	481,495			553,442
		<b>Sum</b>		71,947	481,495			553,442
Intergovernmental Partnership Projects								
		Beckley @ Colorado and West Commerce	01	21,000	21,000			42,000

<b>Proposition</b>	<b>Category</b>	<b>Project</b>	<b>Council District</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>Total</b>
		Bishop Area Improvements	01	180,000	707,000			887,000
		Yarmouth at Zang	01	50,000	88,000			138,000
		<b>Sum</b>		251,000	816,000			1,067,000
	<b>Sidewalk Petitions</b>							
		Hartsdale - Eighth to Davis	01	56,276				56,276
		Hartsdale - Ninth to Eighth	01	61,905				61,905
		<b>Sum</b>		118,181				118,181
	<b>Street Petition</b>							
		Brooklyn Av (W) - Rosemont Av (S) to Montclair Av	01	378,856				378,856
		Chalmers St (S) - Brooklyn Av (W) to Gladstone St	01		23,704	158,633		182,337
		Eighth St (W) - Westmoreland Rd (N) to Barnett Av	01	469,011				469,011
		Haines Ave - Colorado Blvd to Wickford St	01	314,024				314,024
		Lillian St - Eighth St ( W) to Davis St (W)	01	262,363				262,363
		Raydell Pl. - School dell Dr. to Barnett Av. (S)	01	395,064				395,064
		Street & Sidewalk Petitions	01		86,622		579,701	666,323
		<b>Sum</b>		1,819,318	110,326	158,633	579,701	2,667,978
	<b>Street Resurfacing</b>							
		Beckley Ave. (N) - Zang Blvd. to Colorado Blvd.	01			107,220		107,220
		Bernice St. - Jefferson Blvd. to Davis St.	01				26,294	26,294

<b>Proposition</b>	<b>Category</b>	<b>Project</b>	<b>Council District</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>Total</b>
		Brooklyn Ave. (W) - Montclair Dr. to Edgefield Dr.	01	29,858				29,858
		Brooklyn Ave. (W) - Zang Blvd. to Adams Ave.	01	99,164				99,164
		Clarendon Dr. (W) - Zang Blvd. to Beckley Ave.	01	75,187				75,187
		Eighth St. (E) - Patton Ave. to Crawford St.	01			78,965		78,965
		Ferndale Ave. - Polk St. to Clinton Ave.	01			29,919		29,919
		Fifth St. (E) - Lancaster to Ewing	01				28,800	28,800
		Hampton Rd. (S) - Tenth St. to Twelfth St.	01				168,488	168,488
		Jefferson Blvd. (E) - Beckley Ave. to Marsalis	01	209,826				209,826
		Jefferson Blvd. (W) - Beckley Ave. to Zang Blvd.	01	94,333				94,333
		Jefferson Blvd. (W) - Zang Blvd. to S. Vernon Ave.	01	385,992				385,992
		Lansing St. - Fifth to Sixth	01			28,633		28,633
		Madison Ave. (N) - Ballard Ave. to Beckley Ave.	01			28,602		28,602
		Madison Ave. (S) - Pembroke Ave. to Twelfth St.	01			50,690		50,690
		Marsalis Ave. (N&S) - RL Thornton to Conc. at Viad	01	483,868				483,868
		Mt. Nebo - 100 Block	01				24,000	24,000
		Mt. Ranier - Albrook to Kramer	01				79,000	79,000
		Page Ave. (W) - Madison Ave. to Adams Ave.	01			55,448		55,448
		Polk St. (S) - Wilbur St. to W. Illinois Ave.	01				20,586	20,586
		Sharon St. - Hampton to Ravinia	01			159,000		159,000
		Sunset Ave. - Hampton Rd. to Franklin St.	01			31,656		31,656

<b>Proposition</b>	<b>Category</b>	<b>Project</b>	<b>Council District</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>Total</b>
		Tennant St. (N) - Jefferson to 140'S.of P/C @ 10th	01			29,532		29,532
		Vernon Ave. (S) - Page Ave. to Twelfth St.	01			17,554		17,554
		Wentworth St. - Hampton Rd. to Chalmers St.	01			53,825		53,825
		Zang Blvd. (N) - Tenth St. to Davis St.	01	191,975				191,975
		Zang Blvd. (S) - Tenth St. to W. Jefferson Blvd.	01	77,607				77,607
		<b>Sum</b>		1,647,810		671,044	347,169	2,666,022
	<b>Traffic Signal Upgrades-Citywide</b>							
		Beckley @ Jefferson	01			109,273		109,273
		<b>Sum</b>				109,273		109,273
	<b>Proposition Total</b>			3,921,863	1,498,888	1,019,498	1,465,918	7,906,167
<b>2 Neighborhood Parks</b>								
	<b>Community</b>							
		Kidd Springs	01		92,525	554,752		647,277
		Lake Cliff	01	135,638	813,848			949,486
		Martin Weiss	01	131,203		785,568		916,771
		Westhaven Park	01	162,869				162,869
		<b>Sum</b>		429,710	906,373	1,340,320		2,676,403
	<b>Linear/Linkage</b>							
		Coombs Creek Greenbelt	01			47,999	294,461	342,460

<b>Proposition</b>	<b>Category</b>	<b>Project</b>	<b>Council District</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>Total</b>
		Elmwood Parkway	01	185,000				185,000
		Gannon	01	7,298				7,298
		<b>Sum</b>		192,298		47,999	294,461	534,758
	<b>Neighborhood</b>							
		Beverly Hills	01			33,638	158,029	191,667
		Moss	01	67,233				67,233
		Ruthmeade	01	24,286	145,714			170,000
		Westmoreland	01	32,707	152,445			185,152
		<b>Sum</b>		124,226	298,159	33,638	158,029	614,052
	<b>Special</b>							
		Turner Plaza	01			7,298	44,301	51,599
		<b>Sum</b>				7,298	44,301	51,599
	<b>Proposition Total</b>			746,234	1,204,532	1,429,255	496,791	3,876,812
<b>4</b>	<b>Flood Protection</b>							
	<b>Erosion Control</b>							
		Griffith Ave 630	01	135,061				135,061
		<b>Sum</b>		135,061				135,061
	<b>Flood Management</b>							

<b>Proposition</b>	<b>Category</b>	<b>Project</b>	<b>Council District</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>Total</b>
		Coombs Creek Culvert @ Clarendon	01	20,484	137,088			157,572
		Coombs Creek Culvert @ Irwindell	01		43,895	293,759		337,654
		Elmwood Bridge @ Lansford Ave	01		22,510			22,510
		Rugged Branch Culvert Improvement @ Elmwood	01		78,786			78,786
		<b>Sum</b>		20,484	282,279	293,759		596,522
	<b>Proposition Total</b>			155,545	282,279	293,759		731,583

### *10 Specified Streets*

#### Street Resurfacing

		Clarendon Dr. (W) - Bishop Ave. to Edgefield Ave.	01			390,189		390,189
		Hampton (N&S) - Davis to Twelfth	01				400,000	400,000
		Hampton (S) - Brandon to Falls	01				270,000	270,000
		Illinois (W) - Barnett to Westmoreland	01				130,000	130,000
		Illinois (W) - Cockrell Hill to 300 ft. W of Dunca	01				766,000	766,000
		Illinois (W) - Hampton to thru 2800 Block	01				240,000	240,000
		Westmoreland (N) - 500 Block	01				33,500	33,500
		Westmoreland (S) - Ivandell to Brandon	01				220,000	220,000
		Westmoreland (S) - Jefferson thru Raydell	01				80,000	80,000
		Westmoreland (S) - Rockford to Kiest	01				108,000	108,000
		<b>Sum</b>				390,189	2,247,500	2,637,689

<b>Proposition</b>	<b>Category</b>	<b>Project</b>	<b>Council District</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>Total</b>
		<b>Proposition Total</b>				390,189	2,247,500	2,637,689
<b>Council District Total</b>				4,823,642	2,985,698	3,132,701	4,210,209	15,152,251

Proposition	Category	Project	Council District	2003	2004	2005	2006	Total
<b>Council District 02</b>								
<i>1 Streets</i>								
Alley Petitions								
		Dickason and Hartford - Wycliff to Douglas	02	9,511	63,649			73,160
		Gaston and Swiss - Collett to Munger	02	17,558		117,506		135,064
		Gaston and Swiss - Fitzhugh to Collett	02	17,558		117,506		135,064
		<b>Sum</b>		44,628	63,649	235,012		343,289
Alley Reconstruction								
		Gaston Av (4803) - Grigsby to Dead End	02			13,424	89,838	103,263
		Live Oak(4601) & Bryan - Annex to Grigsby	02			14,529	97,234	111,763
		<b>Sum</b>				27,953	187,072	215,026
Alternate Mode Transportation Trails								
		Design District Arena/Victory/Stemmons Pedestrian	02	95,000	283,000			378,000
		<b>Sum</b>		95,000	283,000			378,000
Bridge Repair and Modifications								
		Record Crossing @ Knight's Branch	02		36,896			36,896
		<b>Sum</b>			36,896			36,896
Intergovernmental Partnership Projects								
		Cedar Springs S. of Mockingbird - Xing Replacement	02	32,000				32,000

<b>Proposition</b>	<b>Category</b>	<b>Project</b>	<b>Council District</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>Total</b>
		Dolphin Rd - IH 30 to Military Pkwy (Engr.)	02		100,000		73,503	173,503
		East Dallas Velo. (Ph II) - Exposition to Glasgow	02	400,000		1,525,909		1,925,909
		East Dallas Veloway (Phase 1)- Winsted to Glasgow	02	67,500	218,700			286,200
		Empire Central @ Denton Dr. - Xing Replacement	02	22,000				22,000
		Fair Park Link - Exposition to Hall	02	500,000	1,400,000	3,405,000		5,305,000
		Gaston @ Washington	02	45,000	31,500			76,500
		Harry Hines - Motor to Oak Lawn	02	75,000	75,000			150,000
		Houston St Viaduct Rehabilitation	02	2,001,300				2,001,300
		Industrial - S of IH30 to N of Commerce (Engr)	02		75,000	75,000		150,000
		Inwood - Lemmon to Harry Hines (Constr)	02		150,000			150,000
		Inwood - Lemmon to Harry Hines (Engr)	02	65,000				65,000
		Live Oak St. - Liberty to Peak (Engr)	02	88,000	88,001			176,001
		Martin Luther King - N of Trinity to Gould	02	100,000		304,303		404,303
		Oak Lawn - IH 35E to Maple	02	400,000				400,000
		Record Crossing @ Riverside - Xing Replacement	02	27,000				27,000
		Sylvan Bridge from Irving Blvd to Gallager	02	270,000		405,304		675,304
		<b>Sum</b>		4,092,800	2,138,201	5,715,516	73,503	12,020,020
	<b>Sidewalk Safety</b>							
		San Jacinto St. - Annex Ave. to Grigsby Ave.	02	13,227				13,227

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		<b>Sum</b>		13,227				13,227
		<b>Street Lighting - CBD Roadway Lighting</b>						
		Griffin @ Field to Wood	02		137,913			137,913
		Lamar @ Young to Ceremonial	02			33,433		33,433
		West End Historic District-Area A	02				275,826	275,826
		<b>Sum</b>			137,913	33,433	275,826	447,172
		<b>Street Petition</b>						
		Gilford St. from Harry Hines Blvd. to Huron Dr.	02			68,779	460,292	529,071
		Rural Av. From Lovedale Av. to Anson Rd.	02			55,883	373,987	429,871
		<b>Sum</b>				124,662	834,279	958,942
		<b>Street Reconstruction Thoroughfares</b>						
		Ervay (S) - Griffin St. to Blakeney St.	02	54,580	365,267			419,847
		Good Latimer Exwy (S) -Dawson St. to Ferris St.	02		149,618	1,001,291		1,150,909
		Good Latimer Exwy (S)-R L Thornton Frwy to Dawson	02		121,976	816,301		938,277
		Good Latimer Exwy. (S)-Ferris St. to Corinth St.	02		26,461	177,088		203,550
		Harwood St (S)-Corinth St. to Richardson Ave.	02	48,708	325,969			374,678
		Hill Av. (N)-Simpson St. to Crutcher St.	02		30,638		205,039	235,677
		Lindsley Ave - Carroll Ave to Bank St	02	64,768		433,448		498,216
		Malcolm X (S) - Louise to 300' north of Louise	02	36,147	241,909			278,057

<b>Proposition</b>	<b>Category</b>	<b>Project</b>	<b>Council District</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>Total</b>
		Parry Av. - Ann Ave to Carroll Ave	02	35,829	239,778			275,606
		St. Paul (S) - Gano St to 250 ft South	02		19,558		130,889	150,447
		<b>Sum</b>		240,033	1,521,175	2,428,128	335,928	4,525,263
		<b>Street Resurfacing</b>						
		Akard St. (S) - Bridge (Conc.) to Corinth St.	02		315,308			315,308
		Carroll Ave. (N) - Gaston Ave. to Central Expwy	02		903,001			903,001
		Central Expry. (S) - Hickory St. to Grand Ave.	02	179,643				179,643
		Dolphin Rd. - Spring Ave. to 290' N. of Forney Rd.	02	23,583				23,583
		Dragon St. - Continental Ave. to Oak Lawn Ave.	02			340,788		340,788
		Empire Central Dr. - Empress Row to Oakbroo	02		264,204			264,204
		Ervay St. (S) - Bellview St. to McKee St.	02		54,498			54,498
		Ervay St. (S) - Corinth St. to Conc. @ South Blvd.	02		222,466			222,466
		Fitzhugh Ave. (N&S) - Santa Fe Ave. to Ross Ave.	02	507,186				507,186
		Fitzhugh Ave. (N) - Deere St. to Capitol Ave.	02	82,207				82,207
		Haskell Ave. (N) - Gaston Ave. to Live Oak St.	02		51,282			51,282
		Haskell Ave. (N) - Main St. to Simpson St.	02		75,095			75,095
		Haskell Ave. (N) - Ross Ave. to Live Oak St.	02		95,493			95,493
		Haskell Ave. (N) - Worth St. to Junius St.	02		43,133			43,133
		Houston St (N & S) - Pacific Ave. to Reunion Blvd	02			135,455		135,455
		Industrial Blvd. (N) - Commerce St. to Irving Blvd	02		1,123,256			1,123,256

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		Industrial Blvd. (S) - Commerce St. to Corinth St.	02	1,865,356				1,865,356
		Irving Ave. - Oak Lawn Ave. to Turtle Creek Blvd.	02			69,867		69,867
		Irving Blvd. - Crampton St. to Inwood Rd.	02	275,438				275,438
		Lindsley Ave. - Fitzhugh Ave. to Munger Blvd.	02			28,101		28,101
		Market Center Blvd - Industrial Blvd. to Oak Lawn	02	106,750				106,750
		Munger Blvd. (S) - Lindsley Ave. to Garland Rd.	02		47,973			47,973
		Parry Ave. - Exposition to Peak / Stonewall St.	02	169,831				169,831
		Peak St. (N) - Capitol Ave. to Dead End	02		39,988			39,988
		Second Ave. (N) - Commerce St. to Ash Ln.	02	167,910				167,910
		Second Ave. (N) - Main St. to Elm St.	02			18,718		18,718
		Swiss Ave. - Fitzhugh Ave. to La Vista Dr.	02			211,148		211,148
		<b>Sum</b>		3,377,904	3,235,699	804,076		7,417,679
	<b>Thoroughfares</b>							
		Motor Street - Harry Hines to Medical Center Dr.	02			325,304	2,177,037	2,502,341
		<b>Sum</b>				325,304	2,177,037	2,502,341
	<b>Traffic Signal Upgrades-CBD</b>							
		Central Signal Computer/ Software Upgrade	02	100,000	446,363			546,363
		Commerce @ Lamar	02			163,909		163,909
		Elm @ Lamar	02	163,909				163,909

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		Elm @ Market	02	163,909				163,909
		<b>Sum</b>		427,818	446,363	163,909		1,038,090
	<b>Traffic Signal Upgrades-Citywide</b>							
		Carroll @ RL Thornton	02	109,272				109,272
		Central @ RL Thornton	02		54,636			54,636
		Continental @ Stemmons Fwy	02		109,273			109,273
		Dolphin-Samuell	02				54,636	54,636
		<b>Sum</b>		109,272	163,909		54,636	327,817
	<b>Proposition Total</b>			8,400,681	8,026,805	9,857,995	3,938,281	30,223,762
<b>2 Neighborhood Parks</b>								
	<b>Community</b>							
		Arlington	02		27,177	170,352		197,529
		Buckner	02	32,574		67,971	407,606	508,151
		Grauwylar	02		84,458		506,755	591,213
		Pike	02	27,650	164,763			192,413
		Randall	02	348,037				348,037
		Reverchon	02	421,417	1,273,470	1,253,900		2,948,787
		<b>Sum</b>		829,678	1,549,868	1,492,223	914,361	4,786,130
	<b>Linear/Linkage</b>							

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		Old Trinity Trail	02				450,000	450,000
		<b>Sum</b>					450,000	450,000
	<b>Neighborhood</b>							
		Garrett	02			57,298	300,000	357,298
		Maria Luna	02	18,373				18,373
		Owenwood	02	18,242				18,242
		<b>Sum</b>		36,615		57,298	300,000	393,913
	<b>Proposition Total</b>			866,293	1,549,868	1,549,521	1,664,361	5,630,043
<b>4 Flood Protection</b>								
	<b>Storm Drainage Relief System</b>							
		Gilford - Roanoke Area Relief System - Phase I	02	1,913,362				1,913,362
		<b>Sum</b>		1,913,362				1,913,362
	<b>Proposition Total</b>			1,913,362				1,913,362
<b>10 Specified Streets</b>								
	<b>Street Resurfacing</b>							
		Canton - Good Latimer to Trunk	02			357,800		357,800
		Continental Ave. - N. Industrial Blvd. to Stemmons	02	255,286				255,286
		Fitzhugh (N) - Ross to Deere	02	114,500				114,500

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		Gaston - Good Latimer to La Vista	02			653,800		653,800
		Knight St. - Dickason Ave. to Hall St.	02			20,997		20,997
		Lamar St. (N&S) - McKinney to IH 30	02	635,000				635,000
		Main - Elm St. Merge S of RR to Lamar	02	159,000				159,000
		Main - Washington to Peak	02				178,500	178,500
		Market St. (N&S) - Ross to Young	02	200,000				200,000
		<b>Sum</b>		1,363,786		1,032,597	178,500	2,574,883
	<b>Streetscape/Urban Design</b>							
		Main Street - Harwood to Good-Latimer	02			31,000	143,836	174,836
		<b>Sum</b>				31,000	143,836	174,836
	<b>Thoroughfares</b>							
		Burbank - Denton to Loop 354/ Harry Hines	02			218,765	1,464,043	1,682,808
		Denton - Mockingbird to Inwood	02	291,281	1,949,339			2,240,619
		Denton Dr. Cut-Off - Inwood to Maple	02	218,210	1,460,327			1,678,536
		Lucas Dr - Harry Hines Blvd to Maple Ave	02	151,430	1,013,415			1,164,845
		Turtle Creek Blvd - Market Center Blvd to Levee St	02		298,314	1,996,409		2,294,723
		<b>Sum</b>		660,920	4,721,395	2,215,174	1,464,043	9,061,532
	<b>Proposition Total</b>			2,024,706	4,721,395	3,278,771	1,786,379	11,811,251

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<b>Proposition</b>	<b>Category</b>	<b>Project</b>	<b>Council District</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>Total</b>
<b>Council District Total</b>				13,205,042	14,298,068	14,686,287	7,389,021	49,578,418

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Proposition	Category	Project	Council District	2003	2004	2005	2006	Total
<b><i>Council District 03</i></b>								
<i>1 Streets</i>								
Alley Petitions								
		Stewart Dr and Thomasson - Turner Ave to ex. conc.	03			10,535	70,504	81,039
		<b>Sum</b>				10,535	70,504	81,039
Alley Reconstruction								
		Kings Hwy (1111) - Turner to Winnetka	03			15,782	105,618	121,400
		<b>Sum</b>				15,782	105,618	121,400
Bridge Repair and Modifications								
		Camp Wisdom @ Mountain Creek	03		141,435			141,435
		Mountain Creek Pkwy @ Mountain Creek Tributary	03		24,598			24,598
		St. Germain Road @ Drainage Channel	03		6,149			6,149
		<b>Sum</b>			172,182			172,182
I.T.S. - Roadside Cameras								
		Singleton @ Westmoreland	03				10,000	10,000
		<b>Sum</b>					10,000	10,000
Intergovernmental Partnership Projects								
		Beckley @ Colorado and West Commerce	03	21,000	21,000			42,000
		Clark - Mountain Creek Pkwy to City Limit	03	940,000				940,000

<b>Proposition</b>	<b>Category</b>	<b>Project</b>	<b>Council District</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>Total</b>
		Cockrell Hill - LaReunion to IH 30	03	1,261,000				1,261,000
		Houston St Viaduct Rehabilitation	03	857,700				857,700
		IH-30 Soundwall at East Kessler Pkwy	03	100,000	400,000			500,000
		Kiest/Five Mile Hike and Bike Trail	03		450,000			450,000
		Ledbetter Ext. - Merrifield to Mt. Creek (Constr)	03				2,679,017	2,679,017
		Ledbetter Ext. - Merrifield to Mt. Creek (Engr)	03	150,000	150,000			300,000
		Loop 12 - Spur 408 to IH 35E	03			150,001		150,001
		Rebuild 2 railroad crossings	03	70,000				70,000
		Singleton - Hampton to Canada Dr.	03	700,004				700,004
		Singleton Blvd - Chalk Hill to E of Peoria (Engr)	03	62,500	62,501			125,001
		<b>Sum</b>		4,162,204	1,083,501	150,001	2,679,017	8,074,723
		<b>Sidewalk Improvements</b>						
		Plymouth Rd. - Hampton to Davis	03		200,000			200,000
		Sidewalk Improvements - Council District 3	03		28,000			28,000
		<b>Sum</b>			228,000			228,000
		<b>Street Reconstruction Thoroughfares</b>						
		Fox Creek Tr - Mountain Creek Pkwy to FM 1382	03			238,947	1,599,109	1,838,056
		French Settlement Rd. - La Reunion to 800' north	03		89,954	601,998		691,952
		French Settlement Rd. - Pipestone Rd to La Reunion	03		75,793	507,228		583,021

<b>Proposition</b>	<b>Category</b>	<b>Project</b>	<b>Council District</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>Total</b>
		La Reunion Pkwy. - 3900	03	95,232	637,319			732,550
		La Reunion Pkwy. - 4000	03	106,330	711,595			817,925
		Manila Rd. - Commerce to UP Railroad	03		57,511		384,884	442,396
		Pipestone Rd (W) - La Reunion to French Settlement	03		278,145	1,861,434		2,139,579
		Riser St. - Singleton Blv. to Dead-end	03			40,223	269,183	309,406
		<b>Sum</b>		201,562	1,850,317	3,249,831	2,253,176	7,554,885
		<b>Street Resurfacing</b>						
		Altoona Dr. - 3900 and 4000 Blocks	03			93,945		93,945
		Bernal Dr. - Westmoreland Rd. to Esmalda Dr.	03		268,560			268,560
		Bickers St. - Westmoreland Rd. to Furey St.	03			71,643		71,643
		Brookhaven Dr. - Illinois Ave. to Montana Ave.	03			24,610		24,610
		Cavalcade Dr. - Keenland Pkwy. to Dead End	03			82,018		82,018
		Deep Hill Cir. - Mesa Glen Ln. to End of Cul-de-Sa	03			69,325		69,325
		Deerfield Ln. - Gibbs Williams to Gladiolus	03				70,000	70,000
		Edgefield Ave. (N) - W. Davis St. to Kessler Pkwy.	03		374,170			374,170
		Fort Worth Ave. - Avon St. to Pinnacle Park Blvd.	03	157,256				157,256
		Fort Worth Ave. - Plymouth Rd. to Colorado Blvd	03	343,155				343,155
		Fort Woth Ave. - Bahama Dr. to Hartsdale Ave.	03	171,552				171,552
		Hampton Rd. (N) - Old Orchard Dr.to Ft. Worth Ave.	03	180,742				180,742
		Kensington Dr. - Colorado Blvd. To Monclair Ave.	03				48,045	48,045

<b>Proposition</b>	<b>Category</b>	<b>Project</b>	<b>Council District</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>Total</b>
		Llewellyn Ave. S) - Missouri Ave. to Obannon Dr.	03			31,461		31,461
		Mapleleaf Ln. - Boulder Dr. to Westmoreland Rd.	03			75,565		75,565
		Oak Cliff Blvd. (N) - Fouts Ln. to Bison Trail	03			56,398		56,398
		Oakenwald St. (W) - Beckley Ave. to Stemmons Ave.	03			33,953		33,953
		Pierce St. - Illinois Ave. to Dead End	03		117,544			117,544
		Polk St. (S) - Hansboro Ave. to Anzio Dr.	03			256,307		256,307
		Polk St. (S) - Kiest to 500' S. of Hwy 67	03				450,000	450,000
		Polk St. (S) - Wilbur St. to W. Illinois Ave.	03				28,428	28,428
		Pringle Dr. - Bernal Dr. to Canada Dr.	03			53,059		53,059
		Rugged Dr. - Grayson to Rugged Cir	03				300,000	300,000
		Saner Ave. (W) - S. Zang Blvd. to 1127 W. Saner	03		227,715			227,715
		Silverwood Ln. - Mapleleaf to Spruce Valley	03				65,000	65,000
		Southwood Dr. - Hampton to Wayland	03				90,000	90,000
		Stewart Dr. - Winnetka Ave. (N) to Edgefield Ave.	03			60,298		60,298
		Wayland Dr. - Woodmere to Dead End	03				50,000	50,000
		Wedglea Dr. - Bahama Dr. to Dead End	03			21,944		21,944
		Wentworth St. - Edgefield Ave. to Windomere Ave.	03			20,229		20,229
		Whitewood Dr. - Wayland Dr. to Cedarhurst Dr.	03				38,272	38,272
		Windomere Ave. (N) - Kings Hwy. to Stewart Dr.	03			34,841		34,841

<b>Proposition</b>	<b>Category</b>	<b>Project</b>	<b>Council District</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>Total</b>
		<b>Sum</b>		852,705	987,989	985,596	1,139,745	3,966,035
	<b>Streetscape/Urban Design</b>							
		Fort Worth Ave. - Streetscape Design	03			200,000		200,000
		Oak Cliff Gateway ID Signage Study/Design	03			200,000		200,000
		Winnetka Heights Triangle Park	03			20,000		20,000
		<b>Sum</b>				420,000		420,000
	<b>Thoroughfares</b>							
		Blue Ridge Blvd - Cockrell Hill Rd to Guadalupe Av	03	817,359				817,359
		Merrifield Road - Grady Niblo to Kiest	03	400,000				400,000
		<b>Sum</b>		1,217,359				1,217,359
		<b>Proposition Total</b>		6,433,829	4,321,989	4,831,745	6,258,060	21,845,623
<b>2 Neighborhood Parks</b>								
	<b>Community</b>							
		Arcadia South	03				379,158	379,158
		Doris Berry	03	7,298	31,271			38,569
		Emerald Lake	03			29,948	178,552	208,500
		Mountain Valley	03		28,965	179,390		208,355
		Nash/Davis	03		21,032	126,200		147,232
		Park In The Woods	03			37,786	226,714	264,500

<b>Proposition</b>	<b>Category</b>	<b>Project</b>	<b>Council District</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>Total</b>
		Pecan Grove	03		62,225	380,651		442,876
		Stevens	03			107,330	600,199	707,529
		<b>Sum</b>		7,298	143,493	861,305	1,384,623	2,396,719
	<b>Conservancy</b>							
		Escarpment Greenbelt	03			13,800		13,800
		<b>Sum</b>				13,800		13,800
	<b>Linear/Linkage</b>							
		Coombs Creek Greenbelt	03	33,862	201,138			235,000
		Five Mile Creek Greenbelt (West)	03	135,000				135,000
		Kessler Parkway	03	14,595				14,595
		Wynnewood Parkway	03	7,300				7,300
		<b>Sum</b>		190,757	201,138			391,895
	<b>Metropolitan</b>							
		Kiest	03	17,846	106,003			123,849
		<b>Sum</b>		17,846	106,003			123,849
	<b>Neighborhood</b>							
		Arcadia Heights	03	7,298				7,298
		Briar Gate	03				30,000	30,000
		Sugarberry	03			25,000		25,000

<b>Proposition</b>	<b>Category</b>	<b>Project</b>	<b>Council District</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>Total</b>
		Tipton South/Bernal Creek	03	57,473	352,132			409,605
		Westmount	03	25,000				25,000
		Wynnewood	03			25,000		25,000
		<b>Sum</b>		89,771	352,132	50,000	30,000	521,903
	<b>Proposition Total</b>			305,672	802,766	925,105	1,414,623	3,448,166
<b>4 Flood Protection</b>								
Erosion Control								
		Coombs Creek over Five Mile Creek	03		18,729	125,337		144,066
		Five Mile Pkwy (W) 1612	03	35,116	235,007			270,123
		Kiest Valley Parkway Erosion Control	03			43,895	293,759	337,654
		Manus (N) 300	03	135,062				135,062
		Spruce Valley over Five Mile Creek	03		67,531			67,531
		<b>Sum</b>		170,178	321,267	169,232	293,759	954,437
Storm Drainage Relief System								
		Hampton (S) 1304	03	30,389				30,389
		Winnetka (N) - 1100 Block	03			13,607	91,066	104,673
		<b>Sum</b>		30,389		13,607	91,066	135,062
	<b>Proposition Total</b>			200,567	321,267	182,840	384,825	1,089,499

<b>Proposition</b>	<b>Category</b>	<b>Project</b>	<b>Council District</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>Total</b>
<i>10 Specified Streets</i>								
Street Resurfacing								
		Bronze Way - Westmoreland to Cockrell Hill	03				260,000	260,000
		Illinois (W) - Cockrell Hill to 300 ft. W of Dunca	03				49,000	49,000
		Illinois (W) - Hampton to thru 2800 Block	03				240,000	240,000
		Mint Way - Westmoreland to Joseph Hardin	03				340,000	340,000
		Platinum Way - Westmoreland to Cockrell Hill	03				229,000	229,000
		Shilling Way - Cockrell Hill to Halfcrown	03				205,000	205,000
		Singleton - Hampton to Westmoreland	03		755,000			755,000
		Singleton - Westmoreland to Loop 12	03		828,000			828,000
		Westmoreland (S) - Rockford to Kiest	03				667,000	667,000
		<b>Sum</b>			1,583,000		1,990,000	3,573,000
	<b>Proposition Total</b>				1,583,000		1,990,000	3,573,000
<b>Council District Total</b>				6,940,068	7,029,022	5,939,690	10,047,508	29,956,287

Proposition	Category	Project	Council District	2003	2004	2005	2006	Total
<b>Council District 04</b>								
<i>1 Streets</i>								
Alley Petitions								
		Hilandale Dr - Ledbetter to ex. S. of Calyx	04			23,557	157,654	181,212
		Hudspeth & Marfa - Garrison to Cardinal	04	25,076	167,815			192,891
		Marfa and Overton - Biglow to Easter	04	20,777	139,049			159,826
		<b>Sum</b>		45,853	306,864	23,557	157,654	533,928
Alley Reconstruction								
		Elkridge & Ashbrook - Everglade to Enchanted	04	33,800	226,200			260,000
		<b>Sum</b>		33,800	226,200			260,000
Bridge Repair and Modifications								
		Marsalis @ Cedar Creek	04	71,947	481,495			553,442
		Marsalis @ Five Mile Creek	04		135,286			135,286
		Marsalis @ Thomas Hill Place	04		295,169			295,169
		Overton @ Honey Springs Branch	04		7,379			7,379
		Southshore Drive @ Cedar Creek Tributary	04		12,299			12,299
		<b>Sum</b>		71,947	931,628			1,003,575
Intergovernmental Partnership Projects								
		Linfield - SH 310 to Illinois Ave.	04		360,002			360,002

<b>Proposition</b>	<b>Category</b>	<b>Project</b>	<b>Council District</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>Total</b>
		Red Bird Ln @ Polk and Hampton	04	6,000	10,500			16,500
		<b>Sum</b>		6,000	370,502			376,502
	<b>Sidewalk Safety</b>							
		Holden Ave - Beckley Ave. to Michigan Ave.	04		108,019			108,019
		<b>Sum</b>			108,019			108,019
	<b>Street Petition</b>							
		Britton Ave - McVey Ave to Saner Ave	04		61,367	410,684		472,051
		Fernwood Av. - Kiest Blvd. (E) to Corning Av. (E)	04	303,895				303,895
		Harlandale Av. - Missouri Av. (E) to Ohio Av. (E)	04	211,714				211,714
		Korgan St - Ewing Ave west to dead end	04	344,414				344,414
		Scotland Dr. - Dalton Dr. to Aztec Dr.	04	354,544				354,544
		<b>Sum</b>		1,214,567	61,367	410,684		1,686,617
	<b>Street Resurfacing</b>							
		Bonnie View Rd. - Fordham Rd. to Ann Arbor Ave.	04		233,802			233,802
		Elk Horn Tr. - Charlemagne Dr. to Southern Hills Dr	04			20,923		20,923
		Five Mile Pkwy. (W) - Kenway Ln. to Polk St.	04			227,194		227,194
		Hillburn Dr. - Umphress Rd. to Ravehill Ln.	04	287,962				287,962
		Illinois Ave. (E) - Bonnie View Rd. to Fordham Rd.	04	210,667				210,667
		Kiest (E) - Beckley to Alabama	04				100,000	100,000

<b>Proposition</b>	<b>Category</b>	<b>Project</b>	<b>Council District</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>Total</b>
		Military Pkwy - Svc Rd - McNeil St. to Scottsdale	04			15,195		15,195
		Overton Road (E) - Bonnie View to Illinois Ave.	04				203,651	203,651
		Stella Ave. - Danube Dr. to Berwick Ave.	04			56,387		56,387
		Tolbert St. - Military Pkwy. to Cul-de-Sac	04			12,744		12,744
		Urban Ave. - Military Pkwy. to Benning Ave.	04			31,309		31,309
		<b>Sum</b>		498,629	233,802	363,752	303,651	1,399,834
	<b>Thoroughfares</b>							
		Carbondale St - Linfield Rd to Loop 12 EBSR	04	1,690,457				1,690,457
		<b>Sum</b>		1,690,457				1,690,457
	<b>Proposition Total</b>			3,561,253	2,238,381	797,994	461,305	7,058,933
<b>2 Neighborhood Parks</b>								
	<b>Community</b>							
		Beckley-Saner	04	77,265	463,592			540,857
		Scyene Trail	04			7,298		7,298
		Umphress	04			50,132	257,001	307,133
		<b>Sum</b>		77,265	463,592	57,430	257,001	855,288
	<b>Neighborhood</b>							
		Bonnie View	04		29,876	186,547		216,423
		Bushman	04			33,357		33,357

<b>Proposition</b>	<b>Category</b>	<b>Project</b>	<b>Council District</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>Total</b>
		Deerpath	04		44,300			44,300
		Devon-Anderson	04		13,030	7,298		20,328
		Herndon	04	15,636		7,298		22,934
		Renner	04	26,838	161,031	7,298		195,167
		Tama	04	25,409	152,445	7,298		185,152
		<b>Sum</b>		67,883	400,682	249,096		717,661
	<b>Regional</b>							
		Rochester (East)	04			75,051		75,051
		<b>Sum</b>				75,051		75,051
	<b>Proposition Total</b>			145,148	864,274	381,577	257,001	1,648,000
<b>4 Flood Protection</b>								
	<b>Erosion Control</b>							
		Fernwood 1827 and 1835	04			117,053		117,053
		Hunters View 5925 and 5929	04	39,505	264,382			303,887
		<b>Sum</b>		39,505	264,382	117,053		420,940
	<b>Flood Management</b>							
		Elam Creek Channel - Lake June to Seco (Phase I)	04		321,897		2,154,234	2,476,132
		<b>Sum</b>			321,897		2,154,234	2,476,132

<b>Proposition</b>	<b>Category</b>	<b>Project</b>	<b>Council District</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>Total</b>
<b>Proposition Total</b>				39,505	586,279	117,053	2,154,234	2,897,072
<i>10 Specified Streets</i>								
Street Reconstruction Thoroughfares								
		Endicott Lane - Moberly Ln. to 800' East.	04			44,759	299,542	344,301
		Fordham Rd.-Jennings Ave. to Hale St.	04	23,990	160,550			184,541
		Hillburn Drive - Courtney to Seco	04	41,342		276,674		318,017
		<b>Sum</b>		65,332	160,550	321,434	299,542	846,858
Street Resurfacing								
		Ann Arbor Ave. - Cardinal Dr. to Tacoma St.	04		372,564			372,564
		Jim Miller (N) - IH30 to Samuell	04				67,000	67,000
		Jim Miller (N) - Lake June to Tillman	04				480,000	480,000
		Jim Miller (N) - Winding Woods to Everglade	04				87,500	87,500
		Overton Rd. (E) - Garrison St. to Bonnie View Rd.	04				298,133	298,133
		Pentagon Pkwy - Polk to Morningside	04				214,600	214,600
		Scyene - Indianola to Delafield	04				64,500	64,500
		Scyene Circle - Pleasant to Indianola	04				69,000	69,000
		<b>Sum</b>			372,564		1,280,733	1,653,296
Streetscape/Urban Design								
		Buckner Blvd (Phase II) - Bruton to Scyene	04		397,000	1,808,000		2,205,000

<b>Proposition</b>	<b>Category</b>	<b>Project</b>	<b>Council District</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>Total</b>
		<b>Sum</b>			397,000	1,808,000		2,205,000
	Target Neighborhood							
		Alaska - Saner to Elmore	04			92,300	617,700	710,000
		<b>Sum</b>				92,300	617,700	710,000
	<b>Proposition Total</b>			65,332	930,114	2,221,734	2,197,974	5,415,154
<b>Council District Total</b>				3,811,239	4,619,048	3,518,357	5,070,515	17,019,159

Proposition	Category	Project	Council District	2003	2004	2005	2006	Total
<b>Council District 05</b>								
<i>1 Streets</i>								
Alley Petitions								
		Bruton Springs - Prairie Creek to Bruton Springs	05	7,462	49,940			57,402
		Gulf Palm(Parallel to) - White Oak to Lewiston	05			19,344	129,457	148,801
		Holcomb (Parallel and West) - Huttig to Belfast	05	11,559	77,358			88,917
		Wagon Wheels(n. & parallel to)-Old Ox to Wagon Whe	05			23,856	159,652	183,508
		<b>Sum</b>		19,022	127,298	43,200	289,109	478,629
Alley Reconstruction								
		Castle Bay & Bluffcreek - Castle Bay to Koonce	05	37,016	247,720			284,736
		Tokowa & Minyard's - Masters to Dead End	05		20,133	134,736		154,869
		<b>Sum</b>		37,016	267,853	134,736		439,605
Bridge Repair and Modifications								
		Prairie Creek Road @ Prairie Creek	05		30,747			30,747
		<b>Sum</b>			30,747			30,747
I.T.S. - Roadside Cameras								
		Camp Wisdom @ RLT	05				5,000	5,000
		<b>Sum</b>					5,000	5,000
Intergovernmental Partnership Projects								

<b>Proposition</b>	<b>Category</b>	<b>Project</b>	<b>Council District</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>Total</b>
		Camp Wisdom @ Houston School and Polk	05	45,000	39,000			84,000
		Jim Miller - Elam to Loop 12	05		1,329,000			1,329,000
		Linfield - SH 310 to Illinois Ave.	05		360,002			360,002
		Red Bird Ln @ Polk and Hampton	05	48,000	84,001			132,001
		<b>Sum</b>		93,000	1,812,003			1,905,003
		<b>Sidewalk Petitions</b>						
		Lazy River Dr (w side) - Trade Winds Dr to Caravan	05		47,273			47,273
		<b>Sum</b>			47,273			47,273
		<b>Sidewalk Safety</b>						
		Lake June Rd - St. Augustine Rd. to Masters Dr.	05	76,491				76,491
		<b>Sum</b>		76,491				76,491
		<b>Street Petition</b>						
		Bethpage Ave - Elam Rd to Jeane St	05	1,261,165				1,261,165
		Memory Lane - Lake June Rd to Eloise St	05			91,706	613,723	705,429
		<b>Sum</b>		1,261,165		91,706	613,723	1,966,594
		<b>Street Reconstruction Thoroughfares</b>						
		St. Augustine (N) - Bruton to Prairie Creek Branch	05		95,234		637,334	732,568
		St. Augustine Dr. (N) - Laneyvale to Kittyhawk	05		35,140		235,170	270,310
		St. Augustine Dr. (N) - Paramount to Angelus	05		40,652		272,059	312,711

<b>Proposition</b>	<b>Category</b>	<b>Project</b>	<b>Council District</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>Total</b>
		<b>Sum</b>			171,027		1,144,562	1,315,589
	<b>Street Resurfacing</b>							
		Allentown Dr. - Castlerock--Conc.@1721 Allentown	05			20,014		20,014
		Bonnie View Rd. - Fordham Rd. to Ann Arbor Ave.	05		77,934			77,934
		Cradlerock Dr. - Allentown Dr. to Amity Ln.	05		65,282			65,282
		East Shore Dr. - Frost Wood to Conc. @ Limestone	05			47,167		47,167
		Fifty-First St. - Bonnie View Rd. to Cranfill Dr.	05			153,222		153,222
		Marjorie Ave. - Garrison St. to Haas Dr.	05			505,241		505,241
		McKissick Ln. - Egyptian Dr. to Algebra Dr.	05			17,410		17,410
		Muskogee Dr. & CIR. - D.E.to Conc. @ 10512 Muskogee	05				119,739	119,739
		Red Bird Ln (E) - Lazy River Dr. to Dead End	05		11,488			11,488
		Regatta Dr. - Sunnyglen Dr. to Toltec Dr.	05				32,748	32,748
		Seco Blvd. - Mattison St. to Prichard Ln.	05			60,288		60,288
		Tonawanda Dr. - Holcomb Rd. to Oak Hill Cir.	05				65,302	65,302
		<b>Sum</b>			154,703	803,343	217,789	1,175,836
	<b>Thoroughfares</b>							
		Carbondale St - Linfield Rd to Loop 12 EBSR	05	1,690,457				1,690,457
		Houston School Rd. - Camp Wisdom to 4000' South	05	26,990	180,628			207,618
		Kirnwood - East of Los Alamitos to Indian Ridge	05		113,643	760,537		874,180

<b>Proposition</b>	<b>Category</b>	<b>Project</b>	<b>Council District</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>Total</b>
		<b>Sum</b>		1,717,447	294,271	760,537		2,772,255
	Traffic Signal Upgrades-Citywide							
		Bruton @ Greendale (McKim)	05			109,273		109,273
		<b>Sum</b>				109,273		109,273
	<b>Proposition Total</b>			3,204,141	2,905,175	1,942,795	2,270,183	10,322,294
<b>2 Neighborhood Parks</b>								
	Community							
		Pleasant Oaks	05			108,089	604,742	712,831
		St. Augustine	05		57,101	349,899		407,000
		Thurgood Marshall	05	420,167				420,167
		Wheatland	05		25,000			25,000
		<b>Sum</b>		420,167	82,101	457,988	604,742	1,564,998
	Neighborhood							
		J.P. Hawn	05	30,101				30,101
		Veterans	05	7,298	45,603			52,901
		<b>Sum</b>		37,399	45,603			83,002
	<b>Proposition Total</b>			457,566	127,704	457,988	604,742	1,648,000
<b>4 Flood Protection</b>								

<b>Proposition</b>	<b>Category</b>	<b>Project</b>	<b>Council District</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>Total</b>
	Erosion Control							
		Altadena @ Alley	05	56,275				56,275
		<b>Sum</b>		56,275				56,275
	Flood Management							
		Elam Creek Channel - Lake June to Seco (Phase I)	05		321,897		2,154,234	2,476,132
		<b>Sum</b>			321,897		2,154,234	2,476,132
	<b>Proposition Total</b>			56,275	321,897		2,154,234	2,532,407
<i>10 Specified Streets</i>								
	Street Reconstruction Thoroughfares							
		Hillburn Drive - Courtney to Seco	05	41,342		276,674		318,017
		Prairie Creek Rd (N) - Military Pkwy to Cedar Run	05	201,778	1,350,359			1,552,137
		<b>Sum</b>		243,120	1,350,359	276,674		1,870,153
	Street Resurfacing							
		Sunnyvale St. - Cummings St. to Ann Arbor Ave.	05				425,398	425,398
		<b>Sum</b>					425,398	425,398
	Thoroughfares							
		Houston School Rd - S of Camp Wisdom to Wheatland	05	34,481	230,757			265,238
		<b>Sum</b>		34,481	230,757			265,238

<b>Proposition</b>	<b>Category</b>	<b>Project</b>	<b>Council District</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>Total</b>
		<b>Proposition Total</b>		277,601	1,581,116	276,674	425,398	2,560,789
<b>Council District Total</b>				3,995,583	4,935,892	2,677,458	5,454,557	17,063,490

Proposition	Category	Project	Council District	2003	2004	2005	2006	Total
<b>Council District 06</b>								
<i>1 Streets</i>								
Alley Reconstruction								
		Brockbank Ct.(10700 )- Brockbank to Brockbank	06			23,764	159,038	182,802
		<b>Sum</b>				23,764	159,038	182,802
I.T.S. - Roadside Cameras								
		Irving @ Mockingbird	06				10,000	10,000
		Singleton @ Walton Walker	06				20,000	20,000
		<b>Sum</b>					30,000	30,000
Intergovernmental Partnership Projects								
		Beckley @ Colorado and West Commerce	06	42,000	42,000			84,000
		Forest @ Denton Dr. - Xing Replacement	06	32,000				32,000
		Industrial - S of IH30 to N of Commerce (Engr)	06		75,000	75,000		150,000
		Loop 12 - Spur 408 to IH 35E	06			600,004		600,004
		Royal @ Denton Dr. - Xing Replacement	06	35,000				35,000
		SH 183 - IH 35E to Elm Fork	06				750,000	750,000
		Singleton - Hampton to Canada Dr.	06	2,100,013				2,100,013
		Singleton Blvd - Chalk Hill to E of Peoria (Engr)	06	62,500	62,501			125,001
		Sylvan Bridge from Irving Blvd to Gallager	06	1,530,000		2,296,725		3,826,725

<b>Proposition</b>	<b>Category</b>	<b>Project</b>	<b>Council District</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>Total</b>
		Walnut Hill @ Denton Dr. - Xing Replacement	06	32,000				32,000
		<b>Sum</b>		3,833,513	179,501	2,971,729	750,000	7,734,743
	<b>Street Petition</b>							
		Canada - Dead End to Mexicana	06	733,400				733,400
		<b>Sum</b>		733,400				733,400
	<b>Street Reconstruction Thoroughfares</b>							
		Bessemer St. - Rock Island St. to Industrial Blvd.	06			36,915	247,045	283,959
		Calvert St. - 5000 Block	06			70,783	473,704	544,487
		Empire Central - Governors Row to Empress Row	06		165,365	1,106,672		1,272,037
		King Arthur Dr. - 9200 Block	06		101,751	680,949		782,700
		King James Dr. - Regal Row to Roundtable	06		117,135	783,901		901,036
		King William Dr. - Deason to Manana	06		82,682	553,337		636,019
		Quebec St. - Reading to Lakawana	06			191,705	1,282,948	1,474,652
		<b>Sum</b>			466,933	3,424,262	2,003,696	5,894,891
	<b>Street Resurfacing</b>							
		Almazan Dr. - Webb Chapel Rd. to Mixon Dr.	06		156,847			156,847
		Ambassador Row - 8700 Ambassador R. to Regal Row	06	209,018				209,018
		Ambassador Row - Mockingbird Ln. to Dividend Dr.	06	234,597				234,597
		Brockbank Dr. - Royal Ln. to Coogan Dr.	06	78,945				78,945

<b>Proposition</b>	<b>Category</b>	<b>Project</b>	<b>Council District</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>Total</b>
		Brockbank Dr. - 425' S Abernathy Dr to Walnut Hill	06		172,440			172,440
		Chancellor Row (E) - Metromedia Pl. to Regal Row	06			261,188		261,188
		Chancellor Row (W) - Metromedia Pl. to Regal Row	06			262,015		262,015
		Empire Central Dr. - Empress Row to Oakbroo	06		176,136			176,136
		Envoy Ct. - Mockingbird Ln. to Mockingbird Ln.	06			137,854		137,854
		Fort Worth Ave. - Commerce St. to Edgefield Ave.	06	425,816				425,816
		Governors Row - Empire Central to Regal Row	06			173,594		173,594
		Halifax St. - Mockingbird Ln. to R.R. Tracks	06		529,125			529,125
		Irving Blvd. - Crampton St. to Inwood Rd.	06	275,438				275,438
		Keenland Pkwy. - W. Walker SR. to 150' W. of Cherry Laurel	06	172,369				172,369
		Manana Dr. - Webb Chapel Rd. to Marsh Ln.	06	126,847				126,847
		Metro Media Pl. - Ambassador Row to Carpenter Fwy.	06			62,239		62,239
		Mockingbird Ln. (W) Serv Rd. - Irving to Halifax	06			70,459		70,459
		Park Ln. - Webb Chapel Rd. to Marsh Ln.	06	178,914				178,914
		Premier Row - Monetary Dr. to Regal Row	06			180,000		180,000
		Profit Dr. - Premier Rd. to Diplomacy Row	06			28,592		28,592
		Sovereign Row - Profit Dr. to Regal Row	06			137,855		137,855
		Valley Meadow Dr. - Brockbank Dr. to Park Ln.	06			117,555		117,555
		<b>Sum</b>		1,701,944	1,034,549	1,431,350		4,167,843

Traffic Signal Upgrades-Citywide

<b>Proposition</b>	<b>Category</b>	<b>Project</b>	<b>Council District</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>Total</b>
		Lemmon @ Shorecrest	06		54,636			54,636
		<b>Sum</b>			54,636			54,636
	<b>Proposition Total</b>			6,268,857	1,735,619	7,851,105	2,942,734	18,798,315
<b>2 Neighborhood Parks</b>								
Community								
		Brownwood	06	78,196	469,175			547,371
		California Crossing	06	40,000				40,000
		Crown	06			95,574	528,451	624,025
		Doris Berry	06		26,059			26,059
		Hattie R. Moore	06	44,524	267,143	7,298		318,965
		Jaycee-Zaragoza	06			34,161	210,557	244,718
		Nash/Davis	06		18,614	111,681		130,295
		Stevens	06			31,807	190,844	222,651
		<b>Sum</b>		162,720	780,991	280,521	929,852	2,154,084
Linear/Linkage								
		Five Mile Creek Greenbelt (West)	06	135,000				135,000
		Old Trinity Trail	06	250,000			300,000	550,000
		<b>Sum</b>		385,000			300,000	685,000
Mini								

<b>Proposition</b>	<b>Category</b>	<b>Project</b>	<b>Council District</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>Total</b>
		Helen C. Emory	06		13,682			13,682
		<b>Sum</b>			13,682			13,682
	<b>Neighborhood</b>							
		Benito Juarez Parque de Heroes	06				39,088	39,088
		Bickers	06	251,601				251,601
		Emma Carter	06			25,000		25,000
		Frances Rizo	06			15,000		15,000
		Kingsbridge	06			7,298	162,869	170,167
		Ledbetter-Eagle Ford	06	12,510				12,510
		<b>Sum</b>		264,111		47,298	201,957	513,366
	<b>Proposition Total</b>			811,831	794,673	327,819	1,431,809	3,366,132
<b>10 Specified Streets</b>								
	<b>Intergovernmental Partnership Projects</b>							
		LBJ/IH 635 - Luna to US 75	06	400,000	300,000	300,000		1,000,000
		<b>Sum</b>		400,000	300,000	300,000		1,000,000
	<b>Street Reconstruction Thoroughfares</b>							
		Calvert St. - 5100 Block	06		70,783	473,704		544,487
		Empress Row - (8900 Block) Profit to Viceroy	06		51,613	345,411		397,024
		Quebec St. - Sharp St. to Calvert St.	06		73,733		493,445	567,178

<b>Proposition</b>	<b>Category</b>	<b>Project</b>	<b>Council District</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>Total</b>	
		<b>Sum</b>			196,130	819,115	493,445	1,508,689	
	<b>Street Resurfacing</b>								
		Cash Rd. - Black Gold Dr. to Halifax St.	06			251,182		251,182	
		Chief St. - Dead End to Irving Blvd.	06			71,685		71,685	
		Round Table Dr. - Governors Row to King Arthur Dr.	06			233,016		233,016	
		Singleton - Westmoreland to Loop 12	06		963,000			963,000	
		Woodall St. - Quebec St. to Irving Blvd.	06			51,211		51,211	
		<b>Sum</b>			963,000	607,093		1,570,093	
	<b>Thoroughfares</b>								
		Community - Harry Hines to N.W. Hwy.	06			137,197	918,165	1,055,362	
		<b>Sum</b>				137,197	918,165	1,055,362	
	<b>Proposition Total</b>				400,000	1,459,130	1,863,405	1,411,610	5,134,144
<b>Council District Total</b>					7,480,688	3,989,422	10,042,330	5,786,152	27,298,591

Proposition	Category	Project	Council District	2003	2004	2005	2006	Total
<b>Council District 07</b>								
<i>1 Streets</i>								
Bridge Repair and Modifications								
		St. Francis @ Ash Creek	07		18,448			18,448
		<b>Sum</b>			18,448			18,448
I.T.S. - Roadside Cameras								
		Buckner @ Samuel	07				10,000	10,000
		<b>Sum</b>					10,000	10,000
Intergovernmental Partnership Projects								
		Dolphin Rd - IH 30 to Military Pkwy (Engr.)	07		100,000		73,503	173,503
		La Prada - Larry Rd to Millmar Dr	07	200,000		650,000		850,000
		Martin Luther King - N of Trinity to Gould	07	100,000		304,303		404,303
		South Central N of Grand - Xing Replacement	07	35,000				35,000
		Tenth Street Historic District	07		200,000		854,000	1,054,000
		<b>Sum</b>		335,000	300,000	954,303	927,503	2,516,806
Street Petition								
		Detonte St from Gifford St to Dead End S Gifford	07			28,228	188,912	217,140
		La Barba Cir - Lawnview Ave to Forney Rd	07	521,687				521,687
		<b>Sum</b>		521,687		28,228	188,912	738,826

<b>Proposition</b>	<b>Category</b>	<b>Project</b>	<b>Council District</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>Total</b>
<b>Street Reconstruction Thoroughfares</b>								
		Ervay St. (S) - 2800 Block	07	48,664	325,671			374,335
		First Avenue - RL Thornton Frwy. to Ash Lane	07	33,490	224,124			257,614
		Lamar St. (S) - Coleman to Warren	07	41,414	277,152			318,566
		Malcolm X (S) - Clarence Dr. to Grand Ave.	07	51,467	344,430			395,897
		St. Francis Ave - Senate to Bellingham	07		27,561		184,448	212,009
		<b>Sum</b>		175,033	1,198,939		184,448	1,558,421
<b>Street Resurfacing</b>								
		Central Expry. (S) - Hickory St. to Grand Ave.	07	146,980				146,980
		Colonial Ave. - Grand Ave. to Pennsylvania Ave.	07		167,906			167,906
		Dolphin Rd. - Spring Ave. to 290' N. of Forney Rd.	07	144,865				144,865
		Ervay St. (S) - Corinth St. to Conc. @ South Blvd.	07		250,866			250,866
		Grand Ave. - Cockrell Ave. to Lamar St.	07	5,708				5,708
		Illinois Ave. (E) - Bonnie View Rd. to Fordham Rd.	07	118,500				118,500
		Lamar St. (S) - Pine St. to Stoneman St.	07		89,452			89,452
		Parry Ave. - Exposition to Peak / Stonewall St.	07	83,648				83,648
		Peavy Rd. - Buckner Blvd. to John West Rd.	07	57,358				57,358
		Second Ave. (N) - Commerce St. to Ash Ln.	07	148,901				148,901
		Second Ave. (N) - Scyene Rd. to S. Fitzhugh Ave.	07			215,849		215,849
		Southern Oaks Blvd. - Illinois Ave. (E). to Overt	07		289,749			289,749

<b>Proposition</b>	<b>Category</b>	<b>Project</b>	<b>Council District</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>Total</b>
		<b>Sum</b>		705,960	797,974	215,849		1,719,782
	Traffic Signal Upgrades-Citywide							
		Dolphin-Samuell	07				54,636	54,636
		Ferguson @ Samuell	07				109,273	109,273
		<b>Sum</b>					163,909	163,909
	<b>Proposition Total</b>			1,737,680	2,315,361	1,198,380	1,474,772	6,726,193
<b>2 Neighborhood Parks</b>								
	Community							
		J.C. Phelps	07		23,267	139,602		162,869
		Land Acquisition	07				97,338	97,338
		Opportunity	07	105,377	619,623			725,000
		Sargent	07			13,960	83,761	97,721
		Willie Mae Butler	07				89,816	89,816
		<b>Sum</b>		105,377	642,890	153,562	270,915	1,172,744
	Mini							
		Bexar/Starks - Land and Site Dev.	07	288,000				288,000
		Grand at Malcolm X Blvd	07	280,000				280,000
		<b>Sum</b>		568,000				568,000

<b>Proposition</b>	<b>Category</b>	<b>Project</b>	<b>Council District</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>Total</b>	
	Neighborhood								
		Ferguson	07			52,337	310,532	362,869	
		Hillview	07		23,267	139,602		162,869	
		Lakeland Hills	07			13,082	76,918	90,000	
		Mildred L. Dunn	07		23,267	139,602		162,869	
		T.G. Terry	07			60,409	362,460	422,869	
		Wonderview	07				23,453	23,453	
			<b>Sum</b>		46,534	405,032	773,363	1,224,929	
	Recreation Center								
		J.J. Craft Recreation Center	07		54,013	324,078		378,091	
			<b>Sum</b>		54,013	324,078		378,091	
	Regional								
		Rochester (West)	07		104,236			104,236	
			<b>Sum</b>		104,236			104,236	
	Special								
		J.J. Craft House	07	28,969	171,031			200,000	
			<b>Sum</b>	28,969	171,031			200,000	
	<b>Proposition Total</b>				702,346	1,018,704	882,672	1,044,278	3,648,000

<b>Proposition</b>	<b>Category</b>	<b>Project</b>	<b>Council District</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>Total</b>
<i>4 Flood Protection</i>								
	Erosion Control							
		Park Vista Drive, 2400 Block	07		90,041			90,041
		<b>Sum</b>			90,041			90,041
	Flood Management							
		Ash Creek Voluntary Purchase - Arturo Area	07	562,754	562,754	562,754	562,754	2,251,014
		<b>Sum</b>		562,754	562,754	562,754	562,754	2,251,014
		<b>Proposition Total</b>		562,754	652,795	562,754	562,754	2,341,055
<i>10 Specified Streets</i>								
	Street Reconstruction Thoroughfares							
		Endicott Lane - Moberly Ln. to 800' East.	07			44,759	299,542	344,301
		Malcolm X Blvd. (S) - 2500 Block	07	92,904	621,740			714,644
		<b>Sum</b>		92,904	621,740	44,759	299,542	1,058,945
	Street Resurfacing							
		Grand Ave. - Good Latimer Expy. to RB Cullum	07		410,897			410,897
		Jim Miller (N) - Benning to Toland	07				104,000	104,000
		Jim Miller (N) - Kennison to Woodford	07				158,000	158,000
		Meadow St. - Grand Ave. to MLK Blvd.	07			147,515		147,515

<b>Proposition</b>	<b>Category</b>	<b>Project</b>	<b>Council District</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>Total</b>
		<b>Sum</b>			410,897	147,515	262,000	820,413
	Streetscape/Urban Design							
		Bexar Street Corridor- US 175 to Rochester	07		600,000		3,005,994	3,605,994
		<b>Sum</b>			600,000		3,005,994	3,605,994
	<b>Proposition Total</b>			92,904	1,632,638	192,274	3,567,536	5,485,351
<b>Council District Total</b>				3,095,683	5,619,497	2,836,080	6,649,339	18,200,599

Proposition	Category	Project	Council District	2003	2004	2005	2006	Total
<b>Council District 08</b>								
<i>1 Streets</i>								
Alley Reconstruction								
		Cinnamon Oaks Dr - 6341 - 6455	08			27,307	182,746	210,053
		Tioga St(4228) & Wilshire -J J Lemmon to Tioga	08			16,223	108,571	124,794
		<b>Sum</b>				43,530	291,317	334,847
I.T.S. - Roadside Cameras								
		Bonnieview @ IH 20 (Camera)	08				10,000	10,000
		Camp Wisdom @ RLT	08				5,000	5,000
		<b>Sum</b>					15,000	15,000
Intergovernmental Partnership Projects								
		Camp Wisdom @ Houston School and Polk	08	45,000	39,000			84,000
		IH 20 - IH 35 to IH 45 - Frontage Road	08	2,946,000	350,000			3,296,000
		Red Bird Ln @ Polk and Hampton	08	6,000	10,500			16,500
		<b>Sum</b>		2,997,000	399,500			3,396,500
Sidewalk Improvements								
		Sidewalk Improvements	08	94,580	94,580	94,580	94,580	378,318
		<b>Sum</b>		94,580	94,580	94,580	94,580	378,318
Sidewalk Petitions								

<b>Proposition</b>	<b>Category</b>	<b>Project</b>	<b>Council District</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>Total</b>
		Bronx Ave - Wolcott Dr to Arden Dr	08		50,086			50,086
		<b>Sum</b>			50,086			50,086
	<b>Sidewalk Safety</b>							
		Lake June Rd - St. Augustine Rd. to Masters Dr.	08	76,491				76,491
		<b>Sum</b>		76,491				76,491
	<b>Street Petition</b>							
		Arden Rd - Lancaster Rd to dead-end E. of Bronx Av	08		124,372	832,335		956,707
		Bronx Ave - Arden Rd to Ledbetter Dr	08		81,207	543,465		624,673
		Cantura Dr from Riverwood Rd to D.End (E) of Zola	08				358,225	358,225
		Jessica Ln from Cantura Dr to Dead End (S)	08			19,201	128,498	147,699
		Lauderdale Dr - 56th St south to dead-end	08		77,549	518,985		596,535
		San Jose Av. - Morgan Dr. to Plaza Blvd.	08	701,998				701,998
		Watson Dr - 56th St south to dead end	08			86,256	577,249	663,505
		Zola Ln from Cantura Dr to Dead End S of Cantura	08			19,487	130,416	149,904
		<b>Sum</b>		701,998	283,129	2,019,729	1,194,389	4,199,245
	<b>Street Reconstruction Thoroughfares</b>							
		Old Seagoville Rd. 9600 Block	08		41,341		276,670	318,011
		St. Augustine Dr. (N) - Laneyvale to Kittyhawk	08		35,140		235,170	270,310
		St. Augustine Dr. (N) - Paramount to Angelus	08		40,652		272,059	312,711

Proposition	Category	Project	Council District	2003	2004	2005	2006	Total
		<b>Sum</b>			117,134		783,898	901,032
		<b>Street Resurfacing</b>						
		Algonquin Dr. - D.E. to Conc. @ 1617 Algonquin Dr.	08			61,493		61,493
		Anchorage Cir. - Gayglen Dr. to Cul-de-sac	08			32,799		32,799
		Bitter Creek Dr. - Big Thicket Dr. to Addie Rd.	08				53,079	53,079
		Chesterfield Dr. - St. George Dr. to Kirnwood Dr.	08			102,798		102,798
		Halona Pl. - Crusader Dr. to Dead End	08			1,817		1,817
		Harvest Rd. - Levant Ave. to Pleasant Woods Rd.	08			38,804		38,804
		Hidden Trail Dr. - Pacesetter Dr. to Cinnamon Oaks	08				71,480	71,480
		Investor Dr. - Westmoreland Rd. to American Way	08				15,297	15,297
		Morgan Dr. - Nandina Dr. to Dead End	08				27,775	27,775
		Oklaunion Dr. - Loop 12 to Olusta Dr.	08			44,992		44,992
		Old Seagoville Rd. - Campus Dr. to September Ln.	08			98,551		98,551
		Orinoco Dr. - Nachita Dr. to Seagoville Rd.	08			90,995		90,995
		Pacesetter Dr. - Leaning Oaks Dr. to Hidden Trail	08			129,154		129,154
		Pebble Valley Ln. - Apache to 9936 Pebble Valley	08			20,423		20,423
		Preferred Pl. - Westmoreland Rd. to Dead End	08			56,795		56,795
		St. Augustine Dr. (S) - Old Seagoville Rd. to Cush	08		165,405			165,405
		St. George Dr. - Chaucer Pl. to Marvin D. Love Frw	08			54,274		54,274
		Street Resurfacing Projects for Council District 8	08	382,664	382,664	382,664	382,664	1,530,656

<b>Proposition</b>	<b>Category</b>	<b>Project</b>	<b>Council District</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>Total</b>
		Tamalpais Dr. - St. Augustine Rd. to Alley Entranc	08			36,506		36,506
		Trego Court (S) - Cricket Dr. to Harvest Rd.	08			38,069		38,069
		Troyglen Dr. - Dead End to Dead End	08				35,812	35,812
		Whitestar Ln. - Olusta Dr. to Gayglen Dr.	08			39,815		39,815
		<b>Sum</b>		382,664	548,069	1,229,948	586,108	2,746,789
	<b>Thoroughfares</b>							
		Houston School Rd. - Camp Wisdom to 4000' South	08	512,816	3,431,923			3,944,739
		<b>Sum</b>		512,816	3,431,923			3,944,739
	<b>Proposition Total</b>			4,765,549	4,924,421	3,387,787	2,965,292	16,043,048
<b>2 Neighborhood Parks</b>								
	<b>Community</b>							
		Arden Terrace	08		9,307	63,139		72,446
		College	08			77,889	423,535	501,424
		Danieldale	08	63,341	379,823			443,164
		J.J. Lemmon	08			209,777		209,777
		Kleberg	08	12,286	73,710			85,996
		Land Acquisition	08	317,059				317,059
		Singing Hills	08			200,000		200,000
		Tommie Allen Recreation Center	08	50,000				50,000

<b>Proposition</b>	<b>Category</b>	<b>Project</b>	<b>Council District</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>Total</b>
		<b>Sum</b>		442,686	462,840	550,805	423,535	1,879,866
	Neighborhood							
		Alta Mesa	08	28,376	170,193	7,298		205,867
		Bluebird	08	25,000				25,000
		Cheyenne	08			61,092	322,760	383,852
		Kensington	08			30,565	139,602	170,167
		Meadowstone	08			22,934		22,934
		Teagarden Place	08	25,000	162,869			187,869
		Woodland Springs	08			72,445		72,445
		<b>Sum</b>		78,376	333,062	194,334	462,362	1,068,134
	<b>Proposition Total</b>			521,062	795,902	745,139	885,897	2,948,000
	<i>10 Specified Streets</i>							
	Thoroughfares							
		Houston School Rd - S of Camp Wisdom to Wheatland	08	129,714	868,086			997,800
		Houston School Rd - Camp Wisdom to Wheatland	08	517,666	3,464,377			3,982,043
		<b>Sum</b>		647,380	4,332,463			4,979,843
	<b>Proposition Total</b>			647,380	4,332,463			4,979,843
	<b>Council District Total</b>			5,933,990	10,052,786	4,132,926	3,851,189	23,970,891

Proposition	Category	Project	Council District	2003	2004	2005	2006	Total
<b>Council District 09</b>								
<i>1 Streets</i>								
Alley Petitions								
		Casa Vale Dr & Moran Dr - Moran Dr to Losa Dr	09			17,926	119,964	137,889
		<b>Sum</b>				17,926	119,964	137,889
Alley Reconstruction								
		Kingsbury(6608)& Winchester -Freemont to Berryhill	09			31,323	209,623	240,946
		Lochsring&Yorksring - Valleyspring to Meadowspr	09			22,484	150,470	172,954
		Mayhew & Ruth Ann - Maylee to 'T' & Shiloh	09			42,134	281,972	324,106
		Strayhorn bet.MesquiteCL-Strayhorn to Barnesbridge	09	37,598	251,615			289,213
		Walling & Edgerton - Walling to Fenton	09	44,438	297,393			341,831
		Winchester & Berryhill - Freemont to Winchester	09		14,869	99,510		114,379
		<b>Sum</b>		82,036	563,877	195,451	642,065	1,483,429
Bridge Repair and Modifications								
		Abrams @ White Rock Creek	09		50,425			50,425
		Mockingbird @ White Rock Creek	09		115,608			115,608
		<b>Sum</b>			166,033			166,033
Intergovernmental Partnership Projects								
		East Dallas Veloway (Phase 1)- Winsted to Glasgow	09	7,500	24,300			31,800

<b>Proposition</b>	<b>Category</b>	<b>Project</b>	<b>Council District</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>Total</b>
		Katy Trail Ext. - Skillman to White Rock Station	09	405,000	541,800			946,800
		Mockingbird - W. Lawther to E. Lawther	09	820,000				820,000
		Northwest Highway @ Ferndale	09	16,000				16,000
		SH 78 - Loop 12 to IH 635	09		210,000			210,000
		<b>Sum</b>		1,248,500	776,100			2,024,600
		<b>Street Modifications and Bottlenecks</b>						
		Ferguson @ Shiloh	09			64,718	258,872	323,590
		Mockingbird @ Williamson	09			19,344	77,375	96,719
		<b>Sum</b>				84,062	336,247	420,308
		<b>Street Reconstruction Local Streets</b>						
		Dalewood Ln - Greentree St to Rockview Ln	09			113,000	756,231	869,231
		<b>Sum</b>				113,000	756,231	869,231
		<b>Street Reconstruction Thoroughfares</b>						
		Blackwell St.-Greenville Ave. to Twin Hills Ave.	09	45,880	307,046			352,927
		Northwest Hwy (E)-Garland Rd to 150' E of Garland	09	33,848	226,523			260,371
		Shiloh Rd. - 10700 Block	09	67,834	453,966			521,800
		<b>Sum</b>		147,563	987,535			1,135,098
		<b>Street Resurfacing</b>						
		Abrams Rd. - Trammel Dr. to University Blvd.	09	44,808				44,808

<b>Proposition</b>	<b>Category</b>	<b>Project</b>	<b>Council District</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>Total</b>
		Ferguson Rd. - Cassandra Way to Drummond Dr.	09	187,891				187,891
		Gaston Pkwy. - Wyatt St. to Rupley Ln.	09			115,920		115,920
		Housley Dr. - Joaquin Dr. to 2427 Housley Dr.	09		33,698			33,698
		Impala Ln. - Skillman St. to Dead End	09			74,952		74,952
		Kenwood Ave. - Abrams Rd. to Cambria Blvd.	09			87,185		87,185
		Larmanda St. - Skillman St. to Wild Valley Dr.	09	314,471				314,471
		Maylee Blvd. - Gus Thomasson Rd. to Ferguson Rd.	09				499,533	499,533
		Mockingbird Ln. E - Abrams Rd. to Hillside Dr.	09			100,062		100,062
		Ruth Ann Dr. - Shiloh Rd. to Sandra Lynn Dr.	09		165,895			165,895
		San Fernando Way - San Rafael Dr. to St. Francis A	09				112,428	112,428
		Velasco Ave. - Westlake Ave. to Pearson Dr.	09			54,805		54,805
		Wendover Rd. - Westlake Ave. to Merrilee Ln.	09		91,699			91,699
		West Shore Dr. - Meadow Lake Ave. to Wabash Cir.	09			30,992		30,992
		Williamson Rd. - Mockingbird Ln. to Sperry St.	09	78,393				78,393
		Woodmeadow Pkwy. - Conc.@ 11202 Woodmdw.-Fergusn.R	09		129,971			129,971
		Yeager Dr. - Broadmoor Dr. to Rupley Ln.	09		30,165			30,165
		<b>Sum</b>		625,563	451,427	463,916	611,960	2,152,866
	<b>Traffic Signal Upgrades-Citywide</b>							
		Ferguson @ Gus Thomasson	09				109,273	109,273
		Lovers Ln @ Skillman	09	54,636				54,636

<b>Proposition</b>	<b>Category</b>	<b>Project</b>	<b>Council District</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>Total</b>
		<b>Sum</b>		54,636			109,273	163,909
	<b>Proposition Total</b>			2,158,298	2,944,972	874,354	2,575,740	8,553,363
<b>2 Neighborhood Parks</b>								
Community								
		Harry Stone	09		51,117	303,285		354,402
		Lake Highlands	09	57,183	299,305			356,488
		Norbuck	09			23,267	139,602	162,869
		Ridgewood	09		96,325	577,147		673,472
		<b>Sum</b>		57,183	446,747	903,699	139,602	1,547,231
Neighborhood								
		Bel-Aire	09			49,179	251,283	300,462
		Casa View	09	422,939				422,939
		Cotillion	09			20,624	123,744	144,368
		Jones Playlot	09	105,019				105,019
		Lakewood	09		96,012	573,210		669,222
		<b>Sum</b>		527,958	96,012	643,013	375,027	1,642,010
Regional								
		White Rock Lake	09	674,172				674,172

<b>Proposition</b>	<b>Category</b>	<b>Project</b>	<b>Council District</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>Total</b>
		<b>Sum</b>		674,172				674,172
	<b>Proposition Total</b>			1,259,313	542,759	1,546,712	514,629	3,863,413
<i>4 Flood Protection</i>								
Flood Management								
		Rush Creek - Culvert at Dalgreen	09			47,699	319,216	366,915
		Rush Creek - Culvert at Fisher	09			45,358	303,549	348,907
		Rush Creek - Culvert at Patrick	09			35,116	235,006	270,122
		Rush Creek - Culvert at Trammel	09			40,091	268,298	308,389
		<b>Sum</b>				168,263	1,126,070	1,294,333
	<b>Proposition Total</b>					168,263	1,126,070	1,294,333
<i>10 Specified Streets</i>								
Intergovernmental Partnership Projects								
		LBJ/IH 635 - US 75 to La Prada	09	900,000	675,000	675,000		2,250,000
		<b>Sum</b>		900,000	675,000	675,000		2,250,000
Street Reconstruction Local Streets								
		Lippitt Ave - Easton Rd to Lochwood Blvd	09			196,999	1,318,376	1,515,375
		<b>Sum</b>				196,999	1,318,376	1,515,375
	<b>Proposition Total</b>			900,000	675,000	871,999	1,318,376	3,765,375

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<b>Proposition</b>	<b>Category</b>	<b>Project</b>	<b>Council District</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>Total</b>
<b>Council District Total</b>				4,317,611	4,162,731	3,461,328	5,534,815	17,476,485

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Proposition	Category	Project	Council District	2003	2004	2005	2006	Total
<b>Council District 10</b>								
<i>1 Streets</i>								
Intergovernmental Partnership Projects								
		LBJ/Skillman Station Pedestrian Bridge	10	50,000	324,000			374,000
		Northwest Highway @ Ferndale	10	16,000				16,000
		Skillman - Audelia - Whitehurst to Adleta	10	250,000		747,000		997,000
		US 75 @ Churchill Way	10	537,500				537,500
		<b>Sum</b>		853,500	324,000	747,000		1,924,500
Sidewalk Safety								
		Skillman(East side) - Merriman Pkwy to Royal Ln	10		353,817			353,817
		<b>Sum</b>			353,817			353,817
Street Resurfacing								
		Abrams Rd. - Heatherdale Dr. to Forest Ln.	10		204,228			204,228
		Forest Ln. - Greenville Ave. to Abrams Rd.	10			510,574		510,574
		Plano Rd. - Lake Haven Dr. to Lakemere Dr.	10	75,565				75,565
		Skillman St. - Coppertown Ln. to Audelia Rd.	10	51,057				51,057
		Walnut St. - Lois Ln. (S) to 9601 Walnut St.	10			433,986		433,986
		<b>Sum</b>		126,622	204,228	944,560		1,275,410

<b>Proposition</b>	<b>Category</b>	<b>Project</b>	<b>Council District</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>Total</b>
<b>Proposition Total</b>				980,122	882,045	1,691,560		3,553,727
<b>2 Neighborhood Parks</b>								
<b>Community</b>								
		B.B. Owen	10	62,269	373,612	7,298		443,179
		Hamilton	10	48,442	290,651			339,093
		Lake Highlands North	10		66,942	401,657		468,599
		McCree	10			62,034	372,208	434,242
		<b>Sum</b>		110,711	731,205	470,989	372,208	1,685,113
<b>Linear/Linkage</b>								
		Forest Meadows	10		52,118			52,118
		<b>Sum</b>			52,118			52,118
<b>Metropolitan</b>								
		Fair Oaks Tennis Center	10	37,228	386,231			423,459
		Flag Pole Hill	10		269,457	1,616,733		1,886,190
		<b>Sum</b>		37,228	655,688	1,616,733		2,309,649
<b>Neighborhood</b>								
		Arbor	10	15,635				15,635
		Friendship	10		2,142	43,594		45,736
		Lake Highlands Trail	10			65,428	259,947	325,375

<b>Proposition</b>	<b>Category</b>	<b>Project</b>	<b>Council District</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>Total</b>
		Northwood	10			21,891	130,379	152,270
		R.P. Brooks	10	14,409	85,591	7,298		107,298
		White Rock Valley	10			72,446		72,446
		<b>Sum</b>		30,044	87,733	210,657	390,326	718,760
	<b>Recreation Center</b>							
		Lake Highlands North Recreation Center	10		27,176	163,055		190,231
		<b>Sum</b>			27,176	163,055		190,231
	<b>Proposition Total</b>			177,983	1,553,920	2,461,434	762,534	4,955,871
<b>4 Flood Protection</b>								
	<b>Flood Management</b>							
		McCree Branch - Fieldcrest Drive Bridge	10		51,211	342,717		393,927
		<b>Sum</b>			51,211	342,717		393,927
	<b>Proposition Total</b>				51,211	342,717		393,927
<b>10 Specified Streets</b>								
	<b>Intergovernmental Partnership Projects</b>							
		LBJ/IH 635 - US 75 to La Prada	10	900,000	675,000	675,000		2,250,000
		<b>Sum</b>		900,000	675,000	675,000		2,250,000
	<b>Proposition Total</b>			900,000	675,000	675,000		2,250,000

<b>Proposition</b>	<b>Category</b>	<b>Project</b>	<b>Council District</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>Total</b>
<b>Council District Total</b>				2,058,105	3,162,176	5,170,711	762,534	11,153,526

Proposition	Category	Project	Council District	2003	2004	2005	2006	Total
<b>Council District 11</b>								
<i>1 Streets</i>								
Alley Reconstruction								
		Azalea & Lavendale - St. Michaels To Pebbledowne	11			23,116	154,703	177,819
		Briar Cove(6829)&Cliffbrook-Hillcrest toCliffbrook	11			20,942	140,148	161,090
		Brookridge (14125) - Hillcrest to Brookcrest	11		34,000	227,540		261,540
		Redfern & Flagstone- Coit to Blossom Heath	11			31,886	213,388	245,273
		Rex Dr(6247) - Royalshire to 'T' alley	11			27,125	181,530	208,656
		Rex Dr. & Royalton - Royalshire To T-Alley	11			20,400	136,522	156,921
		Rolling Hills & RISD Acad. - Coit To Willow Bend	11			18,969	126,944	145,913
		Royalton(6123, Top of 'T') - Azalea to Burgundy	11			10,133	67,814	77,947
		Shirestone & Bachman Creek-Willow To Bachman Creek	11			37,352	249,973	287,326
		Yamini(7422) & Midbury - St. Michales to Pebbledow	11			15,802	105,753	121,556
		<b>Sum</b>			34,000	433,265	1,376,775	1,844,040
Intergovernmental Partnership Projects								
		Belt Line - Dallas N Tollway to SH 289 (Constr)	11			200,000	240,000	440,000
		Belt Line - Dallas N Tollway to SH 289 (Engr)	11		210,000			210,000
		Hillcrest - Royal to Loop 12-NW Highway	11	190,000				190,000
		Preston Rd - Mimosa to N of Royal (Engr)	11	6,250	6,250			12,500

<b>Proposition</b>	<b>Category</b>	<b>Project</b>	<b>Council District</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>Total</b>
		Spring Valley/Coit Pedestrian Amenities	11	30,000	134,000			164,000
		US 75 @ Churchill Way	11	537,500				537,500
		<b>Sum</b>		763,750	350,250	200,000	240,000	1,554,000
		<b>Sidewalk Safety</b>						
		Churchill Way - Preston Rd to Hillcrest Rd	11		613,418			613,418
		Preston Rd.(West side) - Alpha Rd to Spring Valley	11	93,690				93,690
		Preston View Blvd - Dead End to Preston Rd.	11	46,293				46,293
		Walnut Hill(north side) -Boedeker to Central Expwy	11		50,813			50,813
		<b>Sum</b>		139,983	664,231			804,214
		<b>Street Reconstruction Thoroughfares</b>						
		Coit - Southview St. to 370' south	11	21,881	146,434			168,315
		<b>Sum</b>		21,881	146,434			168,315
		<b>Street Resurfacing</b>						
		Airline Rd. - Walnut Hill Ln. to Aberdeen Ave.	11			42,888		42,888
		Coit Rd. - Flagstone Dr. to Blossomheath Ln.	11			21,900		21,900
		Happy Ln. - Dead End to Crim Dr.	11			6,985		6,985
		Hillcrest Rd. - La Bolsa Dr. to Beltline Rd.	11		343,104			343,104
		Kenny Ln. - N. Janmar Dr. to Cul-de-Sac	11			26,703		26,703
		Lavendale Ave. - Hillcrest Rd. to St. Judes Dr.	11			63,352		63,352

<b>Proposition</b>	<b>Category</b>	<b>Project</b>	<b>Council District</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>Total</b>
		Linden Ln. - Conc. @ 6222 Linden Ln. to Hughes Ln.	11		22,424			22,424
		Midbury Dr. - Hillcrest Rd. to Cul-de-Sac	11			74,329		74,329
		Monfort Dr. - Alpha Rd. to Monfort Pl.	11			40,846		40,846
		Smokefeather Ln. - Chimney Corner to Amberton Pkwy	11				54,121	54,121
		Spring Valley Rd. - Haymeadow Dr. to Coit Rd.	11	101,186				101,186
		Tanglecrest Dr. - Birchridge Dr. to Overview Dr.	11				66,375	66,375
		TI Blvd. - 13200 TI Blvd. to Sherman St.	11			243,032		243,032
		<b>Sum</b>		101,186	365,528	520,035	120,496	1,107,245
	<b>Traffic Signal Upgrades-Citywide</b>							
		Caladium (Preston SC) @ Preston	11	54,636				54,636
		<b>Sum</b>		54,636				54,636
	<b>Proposition Total</b>			1,081,436	1,560,444	1,153,300	1,737,271	5,532,450
<b>2 Neighborhood Parks</b>								
	<b>Community</b>							
		Anderson-Bonner	11			42,811	256,867	299,678
		Churchill	11	110,205	661,226			771,431
		Fretz	11		79,001	473,451		552,452
		Keller Springs	11			25,000		25,000
		Land Acquisition (White Rock Creek Greenbelt)	11				500,000	500,000

<b>Proposition</b>	<b>Category</b>	<b>Project</b>	<b>Council District</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>Total</b>
		Valley View	11	580,631	335,883			916,514
		<b>Sum</b>		690,836	1,076,110	541,262	756,867	3,065,075
	<b>Linear/Linkage</b>							
		Bert Fields	11			65,000	346,213	411,213
		White Rock Creek Greenbelt	11			75,000		75,000
		<b>Sum</b>				140,000	346,213	486,213
	<b>Neighborhood</b>							
		Cottonwood	11		47,721	286,332		334,053
		Hillcrest	11		100,000			100,000
		Kiowa	11		6,052	43,594		49,646
		Pagewood	11	25,054	150,325			175,379
		<b>Sum</b>		25,054	304,098	329,926		659,078
	<b>Proposition Total</b>			715,890	1,380,208	1,011,188	1,103,080	4,210,366

#### *4 Flood Protection*

##### Erosion Control

		Midpark 8545	11	108,049				108,049
		Valley View Park	11	315,142				315,142
		<b>Sum</b>		423,191				423,191

<b>Proposition</b>	<b>Category</b>	<b>Project</b>	<b>Council District</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>Total</b>
		Storm Drainage Relief System						
		Rex Drive 6247	11	161,500				161,500
		<b>Sum</b>		161,500				161,500
		<b>Proposition Total</b>		584,691				584,691
<i>10 Specified Streets</i>								
		Intergovernmental Partnership Projects						
		LBJ/IH 635 - Luna to US 75	11	600,000	450,000	450,000		1,500,000
		LBJ/IH 635 - US 75 to La Prada	11	200,000	150,000	150,000		500,000
		<b>Sum</b>		800,000	600,000	600,000		2,000,000
		Street Resurfacing						
		Banner Dr. - Park Central Dr. to Coit Rd.	11				218,526	218,526
		Forest Ln. - 7008 Forest Ln. to El Hara Cir	11		142,961			142,961
		Park Central Dr. - 12800 Block	11				69,438	69,438
		<b>Sum</b>			142,961		287,964	430,925
		<b>Proposition Total</b>		800,000	742,961	600,000	287,964	2,430,925
		<b>Council District Total</b>		3,182,017	3,683,613	2,764,488	3,128,315	12,758,432

Proposition	Category	Project	Council District	2003	2004	2005	2006	Total
<b>Council District 12</b>								
<i>1 Streets</i>								
Alley Reconstruction								
		Alto Caro(7600)&El Pensador - 'T' to Zorita Dr.	12			31,221	208,938	240,159
		Alto Caro(7700)&El Pensador-Zorita to Spring Creek	12			24,905	166,672	191,577
		Arapaho & La Risa - La Avenida to Spring Creek	12			30,801	206,127	236,927
		Briaridge & Fallmeadow - Carriage to Spring Creek	12	17,319	115,905			133,224
		Hillfawn Cir. & Habershan - 'T' Alley to Coit	12			16,495	110,387	126,882
		La Bolsa & El Pensador-El Pensador to Spring Creek	12		35,469	237,371		272,840
		La Sobrina & El Pastel-Spring Creek to La Sobrina	12		22,064	147,656		169,720
		Leameadow(7206) & Tophill - Lacehaven to Leameadow	12		27,539	184,297		211,836
		Roundrock & Briaridge - Spring Creek to Coit	12		28,768	192,527		221,296
		Roundrock & Woodstone - Roundrock to Spring Creek	12		36,167	242,040		278,206
		Woodstone(7905) & Roundrock -Spring Creek to Coit	12			25,389	169,911	195,300
		<b>Sum</b>		17,319	265,912	1,132,701	862,035	2,277,966
Intergovernmental Partnership Projects								
		Dallas Pkwy - 500' N of Knoll Tr to Trin. Mills	12		40,000	102,000		142,000
		Dallas Pkwy - Briargrove to RR N of PGBT	12		150,000	670,000		820,000
		Dallas Pkwy - Haverwood to Briargrove	12		120,000	459,000		579,000

<b>Proposition</b>	<b>Category</b>	<b>Project</b>	<b>Council District</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>Total</b>
		Frankford from Coit to East City Limits	12		1,350,000	2,650,000		4,000,000
		Hillcrest S. of McCallum - Xing Replacement	12	40,000				40,000
		Meandering Way N. of McCallum - Xing Replacement	12	32,000				32,000
		<b>Sum</b>		72,000	1,660,000	3,881,000		5,613,000
	<b>Street Petition</b>							
		Shell Flower Ln. - Levelland Rd. to Stanworth Dr.	12		128,791	861,907		990,698
		<b>Sum</b>			128,791	861,907		990,698
	<b>Street Resurfacing</b>							
		Genstar Ln. - Preston Rd. to Fortson Ave.	12			44,931		44,931
		Hillcrest Rd. - La Bolsa Dr. to Beltline Rd.	12		473,810			473,810
		Meandering Way - Carta Valley to Brentfield Dr.	12			55,142		55,142
		<b>Sum</b>			473,810	100,073		573,883
	<b>Thoroughfares</b>							
		Rosemeade - Midway to S.H. 190	12		661,099			661,099
		<b>Sum</b>			661,099			661,099
	<b>Warranted Signals, School Flashers and Whistle-Banned RR Cr</b>							
		Whistle Banned Railroad Crossing	12	401,744				401,744
		<b>Sum</b>		401,744				401,744

<b>Proposition</b>	<b>Category</b>	<b>Project</b>	<b>Council District</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>Total</b>
<b>Proposition Total</b>				491,063	3,189,611	5,975,681	862,035	10,518,390
<b>2 Neighborhood Parks</b>								
Community								
		Campbell Green	12		136,431	818,045		954,476
		Katie Jackson	12	11,952	27,920			39,872
		Land Acquisition / Grant Matching Funds	12		800,000		367,050	1,167,050
		Rosemeade	12		25,000			25,000
		Timberglenn	12		69,057			69,057
		<b>Sum</b>		11,952	1,058,408	818,045	367,050	2,255,455
Linear/Linkage								
		Preston Ridge Trail	12	200,000				200,000
		<b>Sum</b>		200,000				200,000
Neighborhood								
		Arapaho	12	7,298				7,298
		Barry H. Barker	12	25,000				25,000
		Bent Tree Meadow	12			33,246	155,682	188,928
		Bentwood	12	210,560				210,560
		Bentwood Trail	12			25,000		25,000
		Frankford	12	9,121				9,121

<b>Proposition</b>	<b>Category</b>	<b>Project</b>	<b>Council District</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>Total</b>
		Old Renner	12	27,495				27,495
		Preston Green	12	31,868	147,420			179,288
		Rose Haggar	12			29,719	134,336	164,055
		Salado	12		162,869	7,298		170,167
		Twin Lakes	12	22,933				22,933
		<b>Sum</b>		334,275	310,289	95,263	290,018	1,029,845
	<b>Proposition Total</b>			546,227	1,368,697	913,308	657,068	3,485,300
<b>4 Flood Protection</b>								
	<b>Flood Management</b>							
		McKamy Branch (Upper) - Purchase and Swale	12	812,957	812,957	400,000		2,025,913
		<b>Sum</b>		812,957	812,957	400,000		2,025,913
	<b>Proposition Total</b>			812,957	812,957	400,000		2,025,913
<b>Council District Total</b>				1,850,247	5,371,265	7,288,989	1,519,103	16,029,603

Proposition	Category	Project	Council District	2003	2004	2005	2006	Total
<b><i>Council District 13</i></b>								
<i>1 Streets</i>								
Alley Reconstruction								
		Allencrest(4156) &Mendenhall -Snow White to Midway	13	37,818	253,088			290,905
		Bandera & Del Norte - Beauregard To Edgemere	13		14,043	93,979		108,022
		Bandera & Del Norte - Beauregard To Thackery	13		14,536	97,279		111,815
		Boca Bay(4378) & Echo Glen - Midway to Crestline	13	35,205	235,605			270,811
		Calculus(4128) & Shady - Haydale to Midway	13	46,661	312,270			358,932
		Chevy Chase & Deloache - Edgemere to Thackery	13		10,028	67,108		77,136
		Dartmoor(3351) & Cromwell Cir - 'T' to Cromwell	13			11,603	77,654	89,257
		Deep Valley(4131) & Myerwood - Snowwhite to Midway	13	37,818	253,088			290,905
		Greenbrier & Caruth - Durham to Boedecker	13		26,051	174,345		200,396
		Joyce Way & Stefani - Hillcrest to Airline	13		29,302	196,098		225,400
		Meadow & Waggoner - Edgemere to Thackery	13		24,805	166,001		190,806
		Meadow Road & Glendora - Edgemere to Thackery	13		23,190	155,191		178,381
		Merrell and Carry Back - Goodyear to Pensive	13			23,831	159,486	183,317
		Mill Run(4939) & Thunder - Drexelwood to Tryall	13	31,630	211,676			243,306
		Mimosa & Aberdeen - Tulane to Tibbs	13		24,984	167,203		192,187
		Orchid & Tulip - Orchid to Tibbs	13		39,055	261,370		300,425
		Plaudit Pl.&Venetion Way -Plaudit Pl. to WalnutHil	13			18,920	126,620	145,540

<b>Proposition</b>	<b>Category</b>	<b>Project</b>	<b>Council District</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>Total</b>
		Royal & Regent - Cromwell to Lanthrop	13			44,753	299,503	344,257
		Royal & Vancouver - Cromwell Dr. To Lathrop Ln	13			35,463	237,332	272,795
		Royal Palms Ct. & Crown Shore - Rosser to Rosser	13	25,882	173,209			199,091
		Satsuma Dr. & Silverton Dr.- Dennis Rd. To Caraway	13			26,269	175,798	202,066
		Seguin Dr. & Valley Ridge - Marsh Ln. To T-Alley	13			31,434	210,367	241,801
		Stichter & Aberdeen - Edgemere to Thackery	13		24,527	164,142		188,669
		Sundial Dr. & Satsuma Dr. - Dennis To Channel Dr	13	26,351	176,347			202,697
		Sundial & Satsuma - Channel to Sundial	13	19,527	130,678			150,204
		Waggoner(6414) & Meadow - Tibbs to Edgemere	13		26,823	179,509		206,332
		Whitehall(3658) & Jubilee - Sonnet to Marsh La	13			33,829	226,393	260,222
		<b>Sum</b>		260,891	2,003,305	1,948,329	1,513,152	5,725,676
	<b>Bridge Repair and Modifications</b>							
		Merrell @ Joe's Creek	13		234,906			234,906
		<b>Sum</b>			234,906			234,906
	<b>Intergovernmental Partnership Projects</b>							
		Hillcrest - Royal to Loop 12-NW Highway	13	570,000				570,000
		Preston Rd - Mimosa to N of Royal (Engr)	13	118,751	118,751			237,502
		Royal Lane - Webb Chapel to Marquis (Engr)	13		100,000	60,000		160,000
		<b>Sum</b>		688,751	218,751	60,000		967,502

<b>Proposition</b>	<b>Category</b>	<b>Project</b>	<b>Council District</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>Total</b>
<b>Street Reconstruction Local Streets</b>								
		Quincy Ln - Forest Ln to Brookstown Dr	13			28,019	187,509	215,528
		<b>Sum</b>				28,019	187,509	215,528
<b>Street Reconstruction Thoroughfares</b>								
		Inwood Rd. - Caladiun to Meadowcrest	13		15,600		104,400	120,000
		Lovers Lane (W) - Boedeker to Willard	13	114,379	765,458			879,837
		<b>Sum</b>		114,379	781,058		104,400	999,837
<b>Street Resurfacing</b>								
		Betty Jane Ln. - 10141 Betty Jane Ln. to Medallion	13			67,508		67,508
		Betty Jane Pl. - Betty Jane Ln. to Cul-de-Sac	13			16,369		16,369
		Boedeker St. - NW Highway to Ashmere Ct.	13		255,286			255,286
		Cinderella Ln. - Royal to Northaven	13				144,000	144,000
		Coral Hills Dr. - 11520 Coral Hills Dr. to St. Clo	13			56,143		56,143
		Dresden Dr. - Walnut Hill Ln. to Valley Ridge Rd.	13			66,374		66,374
		Edgemere Rd. - Pemberton to Walnut Hill	13				225,000	225,000
		Forest Ln. - Marsh Ln. to Midway Rd.	13		642,298			642,298
		Jamestown Rd. - Forest to Brookstown	13				27,000	27,000
		Jamestown Rd. - Royal Ln. to Forest Ln.	13				299,605	299,605
		Killion Dr. - Coppedge Ln. to Gooding Dr.	13			81,181		81,181

<b>Proposition</b>	<b>Category</b>	<b>Project</b>	<b>Council District</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>Total</b>
		Meadow Rd. - Manderville Ln. to Greenville Ave.	13		195,038			195,038
		Modella Ave. - Coral Hills Dr. to Tower Tr.	13			46,912		46,912
		Northaven Rd. - Cromwell Dr. to Marsh Ln.	13		263,849			263,849
		Nuestra Dr. - Ridgetown to Forest	13				98,000	98,000
		Park Ln - Boedeker to Central	13	73,000				73,000
		Park Ln. - Hillcrest Rd. to Boedeker St.	13	714,800				714,800
		Ridgetown Cir. - Brokkstown to Quincy	13				111,700	111,700
		Rotan Ln. - Channel to Dundee	13				99,000	99,000
		Royal Ln. - 5426 Royal Ln. to Preston Rd.	13			426,837		426,837
		Royal Ln. - Crooked Creek Dr. to Inwood Rd.	13			187,890		187,890
		Thackery St. - Deloache Ave. to Walnut Hill Ln.	13		335,170			335,170
		Tibbs St. - Norway Rd. to Orchid Ln.	13			163,383		163,383
		Valley Ridge Rd. - Mixon Dr. to Elmada Ln.	13		72,399			72,399
		<b>Sum</b>		787,800	1,764,040	1,112,597	1,004,305	4,668,742
	<b>Traffic Signal Upgrades-Citywide</b>							
		Caladium (Preston SC) @ Preston	13	54,636				54,636
		Forest Ln @ Midway Rd	13			109,273		109,273
		<b>Sum</b>		54,636		109,273		163,909
	<b>Proposition Total</b>			1,906,456	5,002,060	3,258,218	2,809,366	12,976,099

<b>Proposition</b>	<b>Category</b>	<b>Project</b>	<b>Council District</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>Total</b>
<i>2 Neighborhood Parks</i>								
	Community							
		Northaven	13		67,196	410,468		477,664
		Royal	13		24,291	153,042		177,333
		Walnut Hill	13	24,780	148,688			173,468
		Webb Chapel	13			34,567	163,615	198,182
		<b>Sum</b>		24,780	240,175	598,077	163,615	1,026,647
	Neighborhood							
		Betty Jane Lane	13		25,000			25,000
		Bluffview	13	54,205				54,205
		Cox Lane	13	222,285				222,285
		Crestline	13	7,298				7,298
		Jamestown	13			42,572	211,636	254,208
		Netherland	13			25,000		25,000
		Peter Pan	13	33,357				33,357
		<b>Sum</b>		317,145	25,000	67,572	211,636	621,353
	<b>Proposition Total</b>			341,925	265,175	665,649	375,251	1,648,000

*10 Specified Streets*

Intergovernmental Partnership Projects

<b>Proposition</b>	<b>Category</b>	<b>Project</b>	<b>Council District</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>Total</b>
		LBJ/IH 635 - Luna to US 75	13	1,000,000	750,000	750,000		2,500,000
		<b>Sum</b>		1,000,000	750,000	750,000		2,500,000
	<b>Street Resurfacing</b>							
		Midway - Northcrest to Creekdale	13				500,000	500,000
		<b>Sum</b>					500,000	500,000
	<b>Proposition Total</b>			1,000,000	750,000	750,000	500,000	3,000,000
<b>Council District Total</b>				3,248,381	6,017,235	4,673,867	3,684,617	17,624,099

Proposition	Category	Project	Council District	2003	2004	2005	2006	Total
<b>Council District 14</b>								
<i>1 Streets</i>								
Alley Petitions								
		Bryan Pkwy and Live Oak - Glendale to Skillman	14	18,583		124,361		142,943
		Bryan Pkwy and Swiss - Glendale to Skillman	14	18,290		122,402		140,692
		Bryan Pkwy and Swiss Ave - Beacon St to Glendale S	14	17,902		119,805		137,707
		Danbury, Milton & Lovers - Amesbury to Skillman	14	28,386	189,968			218,354
		Gaston & Swiss - Skillman to LaVista	14	38,189		255,576		293,765
		Gaston and Swiss - Beacon to Glendale	14	17,558		117,506		135,064
		Gaston and Swiss - Dumas to Parkmount	14	13,900		93,026		106,926
		Gaston and Swiss - Munger to Dumas	14	17,558		117,506		135,064
		State and Thomas - Fairmount to Routh	14	8,926	59,732			68,658
		<b>Sum</b>		179,293	249,700	950,182		1,379,175
Alley Reconstruction								
		Belmont & Goliad - Concho to Fire Station	14			11,279	75,484	86,763
		Bowser & Holland - Knight to Douglas	14			10,746	71,913	82,658
		Gaston Av(5808-5816) - Skillman to Ridgeway	14			8,125	54,372	62,496
		Inwood Rd & Robin Rd - Newmore Ave to Lovers Ln	14			12,350	82,650	95,000
		University & Birchbrook - Amesbury to Skillman	14		20,109	134,573		154,682

<b>Proposition</b>	<b>Category</b>	<b>Project</b>	<b>Council District</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>Total</b>
		<b>Sum</b>			20,109	177,073	284,419	481,600
	<b>Bridge Repair and Modifications</b>							
		Hall St. @ Turtle Creek	14		36,896			36,896
		<b>Sum</b>			36,896			36,896
	<b>Intergovernmental Partnership Projects</b>							
		East Dallas Veloway (Phase 1)- Winsted to Glasgow	14	75,000	243,000			318,000
		Gaston @ Washington	14	45,000	31,500			76,500
		Inwood Blvd @ Lovers Lane	14	100,000	114,000			214,000
		Inwood, Beacon, Avondale	14	60,000	86,000			146,000
		Katy Trail Ext. - Skillman to White Rock Station	14	45,000	60,200			105,200
		Live Oak St. - Liberty to Peak (Engr)	14	22,000	22,000			44,000
		Maple at Turtle Creek	14		39,000			39,000
		Routh - Ross to US 75 SB Service Road	14		250,000		932,000	1,182,000
		<b>Sum</b>		347,000	845,700		932,000	2,124,700
	<b>Street Lighting - CBD Roadway Lighting</b>							
		Griffin @ Field to Wood	14		137,913			137,913
		Ross @ Griffin to Harwood	14			117,017		117,017
		<b>Sum</b>			137,913	117,017		254,930
	<b>Street Lighting - Enhanced Fixtures</b>							

<b>Proposition</b>	<b>Category</b>	<b>Project</b>	<b>Council District</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>Total</b>
		Knox St. Enhanced Street Lighting	14			30,000		30,000
		<b>Sum</b>				30,000		30,000
		<b>Street Reconstruction Local Streets</b>						
		Bremen Ave - McCommas Blvd south to Alley	14			84,470		84,470
		Sudbury Dr - Skillman St to Norris St	14			62,013	415,008	477,020
		<b>Sum</b>				146,483	415,008	561,490
		<b>Street Reconstruction Thoroughfares</b>						
		Collett Ave (N) - Swiss Ave to Sycamore St	14	41,342		276,673		318,015
		Floride St.-Cobb Alley to Live Oak St.	14		38,610		258,389	296,999
		Harwood St. (S) - Flora to Woodall Rodgers Frwy	14	38,585	258,221			296,806
		Howell - Fairmount to Routh - 2500	14	233,208				233,208
		<b>Sum</b>		313,135	296,831	276,673	258,389	1,145,028
		<b>Street Resurfacing</b>						
		Akard St. (N) - Ross Ave. to Wichita St.	14		207,425			207,425
		Bowser Ave. - Oak Lawn Ave. to Douglas Ave.	14			149,339		149,339
		Cantegal St. - Live Oak St. to Bryan St.	14			39,620		39,620
		Cantegral St. - Live Oak St. to Florence St.	14			31,656		31,656
		Cedarplaza Ln. - Lemmon to Dead End	14				42,100	42,100
		Clark St. - Woodall Rogers Fwy. to New Conc.	14		18,339			18,339

<b>Proposition</b>	<b>Category</b>	<b>Project</b>	<b>Council District</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>Total</b>
		Clements St. - Llano Ave. to Mercedes Ave.	14				164,370	164,370
		Cole Ave. - Cambrick St. to Lee St.	14			124,508		124,508
		Dickason Ave. - Cedar Springs Rd. to Oak Lawn Ave.	14		97,029			97,029
		Enid St. - Fairmont St. to Brown St.	14		53,223			53,223
		Field St. (N) - Main to Ross	14			158,000		158,000
		Gaston Ave. - Connecticut Ln. to East Grand Ave.	14		104,310			104,310
		Gaston Ave. - La Vista Dr. to Richmond Ave.	14			139,600		139,600
		Goodwin Ave. - Greenville Ave. to Matilda St.	14		34,821			34,821
		Hall St. (N) - Duff St. to Marie St.	14				91,127	91,127
		Harwood St (S) - Main St. to Jackson St.	14			79,343		79,343
		Haskell Ave. (N) - Gaston Ave. to Live Oak St.	14		51,282			51,282
		Haskell Ave. (N) - Ross Ave. to Live Oak St.	14		95,493			95,493
		Holland Ave. - Oak Lawn Ave. to Douglas Ave.	14			150,205		150,205
		Johnson Place - Roseland Ave. to Munger Ave.	14		3,391			3,391
		Kenwood Ave. - Matilda to Concho	14				63,400	63,400
		Kidwell St. - Oram St. to Prospect Ave.	14			25,131		25,131
		Knox St. - McKinney Ave. to City Limit	14		112,326			112,326
		La Foy Blvd. - Versailles Ave. (N) to Lemmon Wood	14			50,547		50,547
		Leonard St. - McKinney Ave. to Maple-Routh Conn.	14	27,908				27,908
		Live Oak St. - Bryan St. to La Vista Dr.	14	318,596				318,596

<b>Proposition</b>	<b>Category</b>	<b>Project</b>	<b>Council District</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>Total</b>
		Live Oak St. - Olive St. to Good Latimer Expwy	14	158,277				158,277
		Pearl St. (N) - McKinney Ave. to McKinnon St.	14	115,073				115,073
		Rawlins St. - Oak Lawn Ave. to Douglas Ave.	14			105,964		105,964
		Ross Ave. - Crockett St. to Haskell Ave.	14	658,637				658,637
		Skillman St. - Live Oak St. to Goliad Ave.	14				190,958	190,958
		Skillman St. - Llano St. to Mockingbird Ln.	14				478,160	478,160
		Somerville Ave. - Mockingbird Ln. to Dead End	14			87,819		87,819
		St. Paul (N&S) - Young to Bryan	14			75,000		75,000
		Swiss Ave. - Fitzhugh Ave. to La Vista Dr.	14			1,030,898		1,030,898
		Thomas Ave. - Fairmount St. to Boll St.	14				66,374	66,374
		Vanderbilt Ave. - Laneri to Concho St.	14			173,200		173,200
		Washington Ave. (N) - Swiss Ave. to Bryan St.	14				103,240	103,240
		<b>Sum</b>		1,278,491	777,638	2,420,830	1,199,729	5,676,688
	<b>Streetscape/Urban Design</b>							
		Akard St - Pacific to Ross	14	1,529,816				1,529,816
		Ervay Street - Pacific to Ross	14	1,639,088				1,639,088
		Field Street - Pacific to Ross	14		1,447,861			1,447,861
		Harwood St - Pacific to Ross	14		2,294,723			2,294,723
		St. Paul St - Pacific to Ross	14		1,748,361			1,748,361

<b>Proposition</b>	<b>Category</b>	<b>Project</b>	<b>Council District</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>Total</b>
		<b>Sum</b>		3,168,904	5,490,945			8,659,849
	<b>Traffic Devices - Illuminated Crosswalks</b>							
		Cedar Springs @ Throckmorton	14	65,564				65,564
		<b>Sum</b>		65,564				65,564
	<b>Traffic Signal Upgrades-CBD</b>							
		Central Signal Computer/ Software Upgrade	14	100,000	446,363			546,363
		Commerce @ Ervay	14			197,366		197,366
		Commerce @ Harwood	14		163,909			163,909
		Commerce @ Pearl Exy	14		163,909			163,909
		Harwood @ Main	14	197,366				197,366
		Olive @ Ross	14	96,995				96,995
		<b>Sum</b>		394,361	774,181	197,366		1,365,908
	<b>Traffic Signal Upgrades-Citywide</b>							
		Central @ RL Thornton	14		54,636			54,636
		Lemmon @ Shorecrest	14		54,636			54,636
		Lovers Ln @ Skillman	14	54,636				54,636
		<b>Sum</b>		54,636	109,272			163,908
	<b>Proposition Total</b>			5,801,383	8,739,185	4,315,622	3,089,545	21,945,736

<b>Proposition</b>	<b>Category</b>	<b>Project</b>	<b>Council District</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>Total</b>
<i>2 Neighborhood Parks</i>								
Community								
		Cole	14	95,487	572,926			668,413
		Exall	14	28,293	169,757			198,050
		Glencoe	14	25,354	108,330			133,684
		K.B. Polk	14	51,272				51,272
		Robert E. Lee	14	144,595		65,148		209,743
		Tietze	14		543,038		30,252	573,290
		<b>Sum</b>		345,001	1,394,051	65,148	30,252	1,834,452
Linear/Linkage								
		Bachman Greenbelt	14	35,776	170,874			206,650
		Turtle Creek Parkway	14	160,228		352,495		512,723
		<b>Sum</b>		196,004	170,874	352,495		719,373
Mini								
		David & Mayme Graham	14			10,268	17,579	27,847
		<b>Sum</b>				10,268	17,579	27,847
Neighborhood								
		Field Frazier	14			7,298	13,472	20,770
		Lindsley	14	30,000				30,000

<b>Proposition</b>	<b>Category</b>	<b>Project</b>	<b>Council District</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>Total</b>
		Midway Manor	14			45,525		45,525
		Munger	14	21,258	83,761			105,019
		Stephen J. Hay	14	14,860				14,860
		<b>Sum</b>		66,118	83,761	52,823	13,472	216,174
	<b>Special</b>							
		Pegasus Plaza	14	145,442				145,442
		Swiss Avenue Medians	14	15,000		30,603		45,603
		T&P Depot (Elm/Lamar) Park Match	14			50,000		50,000
		William B. Dean	14			118,862		118,862
		<b>Sum</b>		160,442		199,465		359,907
	<b>Proposition Total</b>			767,565	1,648,686	680,199	61,303	3,157,753

#### *4 Flood Protection*

##### Storm Drainage Relief System

		Bryn Mawr 5513	14			15,363	102,816	118,179
		Hawthorne - Bowser Area	14			22,533	150,796	173,329
		Matilda 4318	14				20,259	20,259
		Munger 3900 @ Johnson	14			7,316	48,960	56,276
		Ridgedale 5535	14				205,969	205,969
		Shorecrest 3852	14			7,316	48,960	56,276

<b>Proposition</b>	<b>Category</b>	<b>Project</b>	<b>Council District</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>Total</b>
		<b>Sum</b>				52,528	577,760	630,288
	<b>Proposition Total</b>					52,528	577,760	630,288
<i>10 Specified Streets</i>								
Street Reconstruction Local Streets								
		McKinney Ave - Atwater Alley to McCommas Ave	14			103,354	691,679	795,034
		<b>Sum</b>				103,354	691,679	795,034
Street Resurfacing								
		Cedar Springs - Field to Routh	14				550,000	550,000
		Crockett St. - Bryan to San Jacinto	14		55,000			55,000
		Ervay St. (N&S) - Ross to Young	14		265,000			265,000
		Fairmont St. - McKinney Ave. to Cedar Springs Rd.	14		112,707			112,707
		Gaston - Good Latimer to La Vista	14			636,764		636,764
		Griffin St. (N) - San Jacinto to Field	14	200,000				200,000
		Griffin St. (S) - Main to Young	14	140,000				140,000
		Hall - Central (US 75) to Duff	14				34,500	34,500
		Hall - Marie to McKinney	14				71,000	71,000
		Harwood St. - Live Oak to Ross	14			160,000		160,000
		Hood St. - Maple Ave. to Hall St.	14		127,113			127,113
		Knight St. - Dickason Ave. to Hall St.	14			42,631		42,631

<b>Proposition</b>	<b>Category</b>	<b>Project</b>	<b>Council District</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>Total</b>
		Lemmon - Atwell to Mockingbird	14				268,000	268,000
		Lindsley Ave. - Clermont to Tenison Memorial Rd.	14		123,548			123,548
		Live Oak - Peak to Bryan	14	536,000				536,000
		Main St. - Harwood to Central	14		125,000			125,000
		Monticello - McMillan to Wocola	14	39,743				39,743
		Olive St. - Elm to Ross	14	200,000				200,000
		Patterson St. - Griffin to Field	14		50,000			50,000
		Pearl Expwy (N&S) - Pearl to Jackson	14	175,000				175,000
		Pearl St. (N) - Central to Flora	14	325,000				325,000
		Welborn St. - Routh St. to Lemmon Ave.	14			249,508		249,508
		<b>Sum</b>		1,615,743	858,367	1,088,903	923,500	4,486,513
	<b>Streetscape/Urban Design</b>							
		Main Street - Harwood to Good-Latimer	14			281,000	1,292,525	1,573,525
		<b>Sum</b>				281,000	1,292,525	1,573,525
	<b>Proposition Total</b>			1,615,743	858,367	1,473,257	2,907,704	6,855,072
<b>Council District Total</b>				8,184,692	11,246,239	6,521,606	6,636,312	32,588,849

<b>Proposition</b>	<b>Category</b>	<b>Project</b>	<b>Council District</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>Total</b>
<b><i>Council District CW</i></b>								
<i>1 Streets</i>								
Alley Reconstruction								
		Alley Reconstruction Citywide (DWU)	CW	165,000	165,000	165,000	165,000	660,000
		<b>Sum</b>		165,000	165,000	165,000	165,000	660,000
I.T.S. - Adaptive Signal Timing								
		Adaptive Signal Timing System Freeway Incident Rou	CW				200,000	200,000
		<b>Sum</b>					200,000	200,000
I.T.S. - Changeable Turn-Lane Signs								
		Changeable Turn-Lane Signs - 20 locations	CW				300,000	300,000
		<b>Sum</b>					300,000	300,000
Intergovernmental Partnership Projects								
		COD Bike Safety Program	CW	129,000				129,000
		<b>Sum</b>		129,000				129,000
Public/Private Partnership								
		Infrastructure improvements related to Public/Private (CD 04)	CW	968,511	1,022,511	995,511	995,511	3,982,043
		Infrastructure improvements related to Public/Private (CD 05)	CW	845,511	845,511	845,511	845,511	3,382,043
		Infrastructure improvements related to Public/Private (CD 07)	CW	914,874	76,148	495,511	495,511	1,982,044

<b>Proposition</b>	<b>Category</b>	<b>Project</b>	<b>Council District</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>Total</b>
		<b>Sum</b>		2,728,896	1,944,170	2,336,532	2,336,532	9,346,130
		<b>Sidewalk Improvements</b>						
		Sidewalk Improvements	CW	52,400				52,400
		Sidewalk Reconstruction/Replacement	CW			455,637	686,911	1,142,548
		<b>Sum</b>		52,400		455,637	686,911	1,194,948
		<b>Sidewalk Safety</b>						
		Sidewalk Safety - Citywide	CW	220,005	542,218	1,099,791	1,445,679	3,307,693
		<b>Sum</b>		220,005	542,218	1,099,791	1,445,679	3,307,693
		<b>Street Petition</b>						
		Future Street Petitions	CW				600,000	600,000
		<b>Sum</b>					600,000	600,000
		<b>Warranted Signals, School Flashers and Whistle-Banned RR Cr</b>						
		Warranted Signals - Group 1	CW	273,181	273,181	273,181	273,181	1,092,724
		Warranted Signals - Group 2	CW	31,225	31,225	31,225	31,225	124,900
		<b>Sum</b>		304,406	304,406	304,406	304,406	1,217,624
		<b>Proposition Total</b>		3,599,707	2,955,794	4,361,366	6,038,528	16,955,395
		<b>2 Neighborhood Parks</b>						
		Citywide						

<b>Proposition</b>	<b>Category</b>	<b>Project</b>	<b>Council District</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>Total</b>
		Accessibility and Code Compliance	CW		200,000		200,000	400,000
		Erosion Control	CW		220,000		200,000	420,000
		Grant Matching Funds	CW	800,000		324,750	324,750	1,449,500
		Katy Trail	CW	250,000				250,000
		Land Acquisition - Ferguson Road	CW	351,506	448,494			800,000
		Land Acquisition and Planning	CW	774,864		751,468	501,812	2,028,144
		Stormwater Quality	CW		206,000	206,000	206,000	618,000
		<b>Sum</b>		2,176,370	1,074,494	1,282,218	1,432,562	5,965,644
	<b>Community</b>							
		Pool Infrastructure Renovation	CW		128,000	226,000	774,000	1,128,000
		<b>Sum</b>			128,000	226,000	774,000	1,128,000
	<b>Linear/Linkage</b>							
		White Rock Creek Greenbelt	CW		73,571	441,429		515,000
		<b>Sum</b>			73,571	441,429		515,000
	<b>Metropolitan</b>							
		Bachman Lake	CW	61,428	368,572			430,000
		Kiest Parking	CW	37,104	220,396			257,500
		White Rock Lake	CW	150,000	260,000	1,050,000		1,460,000
		<b>Sum</b>		248,532	848,968	1,050,000		2,147,500

<b>Proposition</b>	<b>Category</b>	<b>Project</b>	<b>Council District</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>Total</b>
<b>Proposition Total</b>				2,424,902	2,125,033	2,999,647	2,206,562	9,756,144
<b>3 Library Facilities</b>								
Library Facilities								
		Arcadia Pk. Branch Lib.-Design & Construction	CW	1,400,000	3,450,777			4,850,777
		Casa View Branch Library	CW		513,000	6,487,874		7,000,874
		Central Library - Building Exterior Improvements	CW	5,246,672				5,246,672
		Hampton Illinois Branch Library	CW			1,400,000	4,700,874	6,100,874
		Pleasant Grove Branch Library	CW		600,000	505,904	5,020,179	6,126,083
		Prairie Creek Branch Library (New)	CW		600,000	505,904	5,557,317	6,663,221
		Timberglenn Branch Library - Design Only	CW	612,608				612,608
		Timberglenn Branch Library (New)-Construction	CW		5,513,475			5,513,475
		Walnut Hill Branch Library	CW	1,800,000	513,000	5,700,832		8,013,832
		West Love Field Branch Library - Design	CW	479,686				479,686
		West Love Field Branch Library (New) -Construction	CW		4,317,185			4,317,185
		White Rock Branch Library Land Acquisition	CW				600,000	600,000
<b>Sum</b>				9,538,966	15,507,437	14,600,514	15,878,370	55,525,287
<b>Proposition Total</b>				9,538,966	15,507,437	14,600,514	15,878,370	55,525,287

### 5 Arts Theater

Performance Arts Theater & Related Site Improvements

<b>Proposition</b>	<b>Category</b>	<b>Project</b>	<b>Council District</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>Total</b>
		Dallas Center for Performing Arts-Phase I Design	CW	450,000		1,801,018		2,251,018
		Dallas Centr. Performing Arts-Phase I-Utility Adj.	CW				9,004,070	9,004,070
		<b>Sum</b>		450,000		1,801,018	9,004,070	11,255,088
	<b>Proposition Total</b>			450,000		1,801,018	9,004,070	11,255,088
<b>6 City Service Facilities</b>								
City Facilities								
		Environmental Projects for Service Centers	CW	2,307,293				2,307,293
		Northwest Service Center - Ph 2-Equipment Svcs.	CW	7,129,919				7,129,919
		Northwest Service Center - Ph 2-Sanitation	CW	1,186,519				1,186,519
		Northwest Service Center - Ph 2-Site Work	CW	4,739,464				4,739,464
		Northwest Service Center - Ph 2-Streets Facility	CW	1,463,161				1,463,161
		<b>Sum</b>		16,826,356				16,826,356
	<b>Proposition Total</b>			16,826,356				16,826,356
<b>7 Animal Shelter</b>								
Animal Control Facilities								
		Animal Shelter - Phase I	CW	11,752,618				11,752,618
		<b>Sum</b>		11,752,618				11,752,618
	<b>Proposition Total</b>			11,752,618				11,752,618

<b>Proposition</b>	<b>Category</b>	<b>Project</b>	<b>Council District</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>Total</b>
<i>8 Land Acquisition</i>								
	Land Acquisition							
		Land Acquisition	CW	2,000,000	1,031,432			3,031,432
		<b>Sum</b>		2,000,000	1,031,432			3,031,432
		<b>Proposition Total</b>		2,000,000	1,031,432			3,031,432
<i>9 McCommas Bluff</i>								
	McCommas Bluff Landfill							
		Flood Protection & Storm Drainage Facilities for the McCommas	CW					24,000,000
		<b>Sum</b>						24,000,000
		<b>Proposition Total</b>						24,000,000
<i>10 Specified Streets</i>								
	Housing Infrastructure Improvements							
		Street, Alley and Drainage Infrastructure Improvements for Low to	CW	2,185,693	1,586,845	1,367,810	2,859,652	8,000,000
		<b>Sum</b>		2,185,693	1,586,845	1,367,810	2,859,652	8,000,000
		<b>Proposition Total</b>		2,185,693	1,586,845	1,367,810	2,859,652	8,000,000
<i>11 Major Parks</i>								
	Citywide							
		Bachman Recreation Center	CW	100,000	415,000			515,000

<b>Proposition</b>	<b>Category</b>	<b>Project</b>	<b>Council District</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>Total</b>
		Downtown Parks	CW	1,000,000			4,000,000	5,000,000
		Family Aquatic Center	CW	5,500,000				5,500,000
		Grant Matching Funds	CW	302,625	302,625	302,625	302,625	1,210,500
		Kleberg-Rylie Recreation Center	CW	824,500				824,500
		Land Acquisition and Planning	CW				1,639,000	1,639,000
		Maintenance Facility Infrastructure	CW	250,000	235,430	700,919	461,651	1,648,000
		Service Center Replacements	CW			374,273	2,200,727	2,575,000
		<b>Sum</b>		7,977,125	953,055	1,377,817	8,604,003	18,912,000
	<b>Regional</b>							
		Elm Fork Athletic Complex	CW		3,000,000			3,000,000
		Mountain Creek Lake Athletic Complex	CW	299,418	1,760,582			2,060,000
		<b>Sum</b>		299,418	4,760,582			5,060,000
	<b>Special</b>							
		Dallas Arboretum	CW			750,000	795,000	1,545,000
		Dallas Zoo	CW	2,313,500	2,816,500	2,617,500	1,792,500	9,540,000
		Dealey Plaza	CW			518,000		518,000
		Fair Park Restoration	CW	3,750,000	1,100,000	2,805,000		7,655,000
		<b>Sum</b>		6,063,500	3,916,500	6,690,500	2,587,500	19,258,000
	<b>Proposition Total</b>			14,340,043	9,630,137	8,068,317	11,191,503	43,230,000

<b>Proposition</b>	<b>Category</b>	<b>Project</b>	<b>Council District</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>Total</b>
<i>12 Cultural Arts</i>								
Cultural Arts Facilities								
		Arts Incubator	CW		562,754			562,754
		Dallas Arts District	CW				8,775,000	8,775,000
		Dallas Black Dance Theater Center	CW	275,000	640,000	2,348,976		3,263,976
		Latino Cultural Center Phase II (Design)	CW			330,000	546,526	876,526
		Oak Cliff Arts Incubator/Cultural Center	CW			700,000	800,000	1,500,000
		Old City Park	CW			500,000	500,000	1,000,000
		South Dallas Cultural Center Renovation	CW	200,000	1,488,263			1,688,263
		<b>Sum</b>		475,000	2,691,017	3,878,976	10,621,526	17,666,519
	<b>Proposition Total</b>			475,000	2,691,017	3,878,976	10,621,526	17,666,519
<i>13 Economic Development</i>								
Economic & Business Development								
		Economic & Business Development in the Southern Area	CW		3,000,000	2,200,000	800,000	6,000,000
		<b>Sum</b>			3,000,000	2,200,000	800,000	6,000,000
	<b>Proposition Total</b>				3,000,000	2,200,000	800,000	6,000,000
<i>14 Fire Stations</i>								
Fire Department Facilities								

<b>Proposition</b>	<b>Category</b>	<b>Project</b>	<b>Council District</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>Total</b>
		Fire Station # 35 Replacement - Walnut Hill, 3822	CW	900,000	378,725	3,008,741		4,287,466
		Fire Station # 38 Replacement - Illinois, 2816 E	CW	339,000	3,048,059			3,387,059
		Fire Station #33 Replacement - Illinois Ave, 754	CW		350,000	378,725	3,052,262	3,780,987
		Fire Station #42 Replacement - Mockingbird, 3333 W	CW		1,350,000	378,725	2,615,016	4,343,741
		Future Fire Station - Hampton & Kirnwood	CW		395,000	3,554,813		3,949,813
		<b>Sum</b>		1,239,000	5,521,784	7,321,004	5,667,278	19,749,066
	<b>Proposition Total</b>			1,239,000	5,521,784	7,321,004	5,667,278	19,749,066
<i>15 Farmers Market</i>								
	Farmers Market Improvements							
		Farmers Market Shed No. 2	CW	300,000	1,700,000	1,200,000		3,200,000
		<b>Sum</b>		300,000	1,700,000	1,200,000		3,200,000
	<b>Proposition Total</b>			300,000	1,700,000	1,200,000		3,200,000
<i>16 Police Facilities</i>								
	Police Department Facilities							
		Police Academy - Phase I - Site Acquisition	CW	1,563,061	1,563,061	1,563,061	1,563,061	6,252,244
		Police Academy Building - Phase I-Design	CW			350,000	1,423,064	1,773,064
		Police Substation - Central	CW			85,000	769,875	854,875
		Police Substation - South Central- Construction	CW			12,059,409		12,059,409

<b>Proposition</b>	<b>Category</b>	<b>Project</b>	<b>Council District</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>Total</b>
		Police Substation - South Central- Design	CW		1,337,104			1,337,104
		Police Substation - Southwest	CW			119,393	1,074,658	1,194,051
		<b>Sum</b>		1,563,061	2,900,165	14,176,863	4,830,658	23,470,747
		<b>Proposition Total</b>		1,563,061	2,900,165	14,176,863	4,830,658	23,470,747
<i>17 Homeless Facilities</i>								
		Homeless Assistance Facilities						
		Homeless Assistance Facilities	CW		3,000,000			3,000,000
		<b>Sum</b>			3,000,000			3,000,000
		<b>Proposition Total</b>			3,000,000			3,000,000
<b>Council District Total</b>				66,695,346	51,649,644	61,975,515	69,098,147	273,418,652
<b>Grand Total</b>				138,822,333	138,822,333	138,822,333	138,822,333	579,289,331