

COMMODITIES

DEPT	Project Name	Forecast Date	Description	TYPE	COST RANGE
LIB	Paperback Books	Feb-04	36-month price agreement	RFB	\$198,000
EBS	Roofing Supplies	Feb-04	24-month price agreement	RFB	TBD
PBW	Reflective and Non-Reflective Sheeting for Signs	Mar-04	36-month price agreement	RFB	\$100,000
DWU	Traffic Cones	Mar-04	36-month price agreement	RFB	\$175,000
PBW	Traffic Sign Poles, Signage Supplies and Signs	Mar-04	36-month price agreement	RFB	\$120,000
DPD	Police Mountain Bikes	Mar-04	24-month price agreement	RFB	\$50,000
LIB	Secondary Books	Mar-04	36-month price agreement	RFB	TBD
DWU	Laboratory Supplies & Services	Apr-04	36-month service contract	RFB	TBD
DWU	Chemical Root Control	Apr-04	36-month service contract	RFB	TBD
EBS	Heavy Equipment Parts & Labor	Apr-04	36-month price agreement	RFB	\$2,200,000
DPD	Helicopter Avionics Repair	Apr-04	36-month price agreement	RFB	\$45,000
Citywide	Flags, Us/Tx/City	Apr-04	36-month price agreement	RFB	\$71,000
Citywide	Painting Services, Gym Floor Repair/Resurfacing and Graffiti Removal Services	Apr-04	24-month price agreement	FRB	\$304,908
New	Fence Installation & Repair	Apr-04	TBD	RFB	TBD
Citywide	Saw Blades, Concrete & Asphalt	Apr-04	36-month price agreement	RFB	\$306,989
Citywide	Welding Supplies	Apr-04	36-month price agreement	RFB	\$373,000
EBS	Roofing Supplies	Apr-04	36-month price agreement	RFB	\$14,760
PKR	Fence Materials	Apr-04	36-month price agreement	RFB	\$185,854
EBS	Oil Filter and Waste Oil Disposal	Apr-04	36-month price agreement	RFB	\$25,950
PKR	HVAC Service and Repair	Apr-04	36-month price agreement	RFB	\$238,760
Citywide	Removal of Excavated Materials	Apr-04	36-month price agreement	RFB	\$1,500,000
Citywide	Wrecker Services Non-Emergency	May-04	36-month price agreement	RFB	\$762,000
Citywide	Film Processing	May-04	36-month price agreement	RFB	\$83,000
EHS	Clinical Pathology Laboratory Testing Services	May-04	12-month price agreement	RFB	\$49,000
Citywide	Property Insurance	May-04	12-month price agreement	RFP	TBD

EbS	Automotive Alternator & Starter Rebuild	May-04	36-month price agreement	RFB	\$274,000
DWU	Cast Iron Fittings	May-04	24-month price agreement	RFB	\$246,000
DWU	Plumbing Services Citywide	May-04	24-month price agreement	RFB	\$103,000
DWU	Ice (Crushed/Block)	May-04	36-month price agreement	RFB	\$251,000
Citywide	Excess Workers' Compensation Insurance/RFP	May-04	12-month price agreement	RFP	TBD
STS	Building Materials	May-04	36-month price agreement	RFB	\$542,000
Citywide	Employee Uniforms & Safety Shoes	May-04	36-month price agreement	RFB	\$2,242,154
New	Food, Zoo Animals	May-04	36-month price agreement	RFB	TBD
DWU	Ferric Sulfate	May-04	36-month price agreement	RFB	TBD
LIB	Automated Library Systems	Jun-04	24-month price agreement	RFCSP	TBD
CIS	Fiber Optic Cable	Jun-04	24-month price agreement	RFB	TBD
CIS	Global Positioning Receiver System	Jun-04	24-month price agreement	RFCSP	TBD
CIS	Two-way Radios	Jun-04	24-month price agreement	RFB	TBD
PKR	Folding Tables and Chairs	Jun-04	36-month price agreement	RFB	\$361,000
New	Closure of Open & Vacant Properties	Jun-04	TBD	TBD	TBD
DWU	Lateral Clean-out Installations	Jun-04	36-month price agreement	RFB	\$1,185,000
New	Closure of Open & Vacant Properties	Jun-04	TBD	TBD	TBD
EBS	Automotive Paint	Jun-04	36-month price agreement	RFB	\$45,000
STS	Steel & Aluminum	Aug-04	36-month price agreement	RFB	\$1,647,000
DWU	Chemical Sewer Degreaser & Anti-pollution	Aug-04	36-month price agreement	RFB	\$340,000
STS	Cement & Related Items	Jul-04	36-month price agreement	RFB	TBD