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NOTICE OF REVIEW AND COMMENT PERIOD FOR THE PROPOSED CITY OF DALLAS FY 2010-2011 CONSOLIDATED PLAN BUDGET AND FY 2009-2010 REPROGRAMMING BUDGET

Beginning on May 13, 2010 a copy of the Proposed FY 2010-2011 Consolidated Plan and the FY 2009-2010 Reprogramming budgets will be available at all City of Dallas public libraries and the Office of Financial Services - Community Development Division at Dallas City Hall. The Consolidated Plan Budget includes funds for the following U.S. Department of Housing and Urban Development (HUD) programs: Community Development Block Grant (CDBG), Home Investment Partnerships (HOME), Emergency Shelter Grant (ESG), and Housing Opportunities for Persons with Aids (HOPWA). Citizens in the Dallas Metropolitan area may submit written comments regarding the Proposed FY 2010-11 Consolidated Plan Budget to the Community Development Division, Dallas City Hall, 1500 Marilla, 4FS, Dallas, TX 75201 on or before 5:15 p.m., June 23, 2010.

On June 9, 2010, City Council will hold a public hearing to receive comments on the Proposed FY 2010-11 Consolidated Plan Budget. Additional City Council amendments may occur prior to final adoption, which is scheduled for June 23, 2010. For additional information please call (214) 670-4557. Individuals requiring additional alternative formats in the review of this document may contact the Community Development Division, TDD via Relay TX 1-800-735-2989.

Table with columns: Consolidated Plan Services, CDBG, HOME, ESG, HOPWA, TOTAL. Rows include Public Service, Housing, Economic Development, Public Improvements, and Fair Housing/Planning Oversight.

Table listing various programs and their costs, including South Dallas/Fair Park Community Court, Neighborhood Investment Program, Offender Re-Entry Program, etc.

Total Reprogramming \$2,453,763

Public Notice

During the development of the City of Dallas FY2009-2010 Action Plan for the U.S. Department of Housing and Urban Development Grant funds, there were ten (10) projects in which the sub-recipient had not been determined. The following non-profit agencies have been identified to carry out these projects:

Community Development Block Grant (CDBG)

Source of Funds for FY 2009-10 Reprogramming

TOTAL 22,806,408 8,675,460 769,069 3,722,637 35,973,574

Public Notice

During the development of the City of Dallas FY2009-2010 Action Plan for the U.S. Department of Housing and Urban Development Grant funds, there were ten (10) projects in which the sub-recipient had not been determined. The following non-profit agencies have been identified to carry out these projects:

Source of Funds for FY 2009-10 Reprogramming

Community Development Block Grant (CDBG)

A - Business Facade	\$350
I FY 1995-96	\$350
ern Skates	\$765
dale Park Site Improvements	\$5,000
I FY 1996-97	\$5,765
ord - Elam Park - Trail Improvements	\$5,000
I FY 1997-98	\$5,000
da Heights Community Outreach Center	\$107,505
I FY 1999-2000	\$107,505
, Inc	\$24,275
ia Park	\$2,010
I FY 2000-01	\$26,285
ic Preservation Reviews/Mitigation	\$2,000
I FY 2004-05	\$2,000
Maintenance-City Facilities	\$651
ng Assistance Support	\$3,389
ng Management Support	\$.8
ential Barrier - Free Ramps	\$1,473
I FY 2005-06	\$5,521
ation Assistance	\$106,686
ess Assistance Center, Inc. @ I-35 South & Wheatland	\$225,000
scient Health Services Program	\$12,631
Care Services Program	\$4,447
Child Care Services	\$1,935
Office of Senior Affairs	\$2,180
Minority Diabetes Program	\$32
i Dallas/Fair Park- Minor Home Repair Program	\$2,818
ing Assistance Support	\$.33
I FY 2006-07	\$355,762
community Prosecution - South Central	\$99,024
community Prosecution Program - South East	\$52,348
borhood Investment Program - Code Compliance	\$60,352
ation Assistance	\$30,104
ated SAFE II Expansion Code Inspection - DPD	\$11,544
3-Greater Dallas Hispanic Chamber (West Dallas)	\$8,179
6-Multi-Ethnic & Economic Development (MEED Center)	\$.58
omic Development (PPO)	\$2,498
Care Services Program	\$6,223
Child Care Services	\$8,804
Office of Senior Affairs	\$385
lder Re-Entry Program	\$245
7-Related Social Services	\$.384
il Services and Outreach Program	\$2,676
Birth Weight Program	\$4,192
Care Development Training Program	\$1,459
h Dallas/Fair Park - Minor Home Repair Program	\$100,000
ing Assistance Support	\$4,213
borhood Investment Public - Support (PPO)	\$1,100
I FY 2007-08	\$393,788

Project:	Child Care Services Program	\$37,500
	Provides after school programs and daycare for special needs children, children who are homeless, and children with disabilities.	
Agency:	Low Birth Weight Development Center, 345 Calumet Avenue, Dallas, TX 75211, (214) 467-2800	
Project:	Geriatric Health Services	\$129,677
	Provides nurse-managed preventive health clinics for identified high-risk adults age 60 years and older for the purpose of identifying chronic and screenable disease conditions before they become debilitating.	
Agency(s):	Parkland Health & Hospital District Administrative Office, 5201 Harry Hines Blvd., Dallas, TX 75235, (214) 590-0407 Bluitt-Flowers Health Center, 303 E. Overton Road, Dallas, TX 75216, (214) 266-4200 DeHaro-Saldivar Health Center, 1400 N. Westmoreland Rd., Dallas, TX, 75211, (214) 266-0500 East Dallas Health Center, 3320 Live Oak, Dallas, TX 75204, (214) 266-1000 Oak West Health Center, 4201 Brook Spring Drive, Dallas, TX 75224, (214) 266-1450 Parkland Memorial Hospital, 5201 Harry Hines Blvd., Dallas, TX 75235, (214) 590-8000 Southeast Dallas Health Center, 9202 Elam Road, Dallas, TX 75217, (214) 266-1600 Vickery Health Center, 8224 Park Lane, Suite 130, Dallas, TX 75231, (214) 266-0350	
Project:	Senior Services Program	\$21,216
	Provides case management and other programs for seniors, as well as investigative support services in both community and institutional settings.	
Agency:	Calumet Community Center, 321 Calumet Avenue, Suite A, Dallas, TX 75211, (214) 467-1966	
Project:	Small Business Education Development Training & Mentoring	\$40,000
	Funds a new public service program intended to promote self-sufficiency of low-to-moderate income persons by providing education, training and mentoring services and promoting self-employment by developing small businesses.	
Agency:	The Plan Fund, Inc., 2801 Swiss Avenue, Dallas, TX 75204, (214) 942-6698	
Project:	Business Assistance Center Program	\$80,000
	Funds an economic development business assistance center program that promotes economic growth by providing technical assistance and may also provide eligible support services (i.e. microenterprise incubation services) as applicable to low-to-moderate income persons who own microenterprises or are interested in starting new microenterprises.	
Agency:	BAC #8 - Greater Dallas Indo American Chamber of Commerce, 2750 W. Northwest Highway, Suite 200, Dallas, TX 75220, (214)-346-3559	
Project:	Tenant Based Rental Assistance - Project Sponsor	\$435,244
	Provides tenant-based rental assistance to low-income persons with HIV/AIDS and their families living in the Dallas eligible metropolitan statistical area (Collin, Dallas, Delta, Denton, Ellis, Hunt, Kaufman and Rockwall counties).	
Agency:	Dallas County Health & Human Services, 2377 Stemmons Frwy, Dallas, TX 75207 (214) 819-2844	
Project:	Tenant Based Rental Assistance - Grantee	\$18,076
	Provides tenant-based rental assistance to low-income persons with HIV/AIDS and their families living in the Dallas eligible metropolitan statistical area (Collin, Dallas, Delta, Denton, Ellis, Hunt, Kaufman and Rockwall counties).	
Agency:	The Bridge, 1818 Corsicana Street, Dallas, TX 75201, (214) 670-1100	
Project:	Housing Facilities Operation	\$280,116
	Provides operating costs for maintenance, security, operation, insurance, utilities, furnishings, equipment, or supplies, and other incidental costs, as well as leasing costs, for facilities that provide housing to low-income persons with HIV/AIDS and their families living in the Dallas eligible metropolitan statistical area (Collin, Dallas, Delta, Denton, Ellis, Hunt, Kaufman, and Rockwall counties).	
Agency:	AIDS Services of Dallas, 400 S. Zang Blvd., Suite 610, Dallas, TX 75203, (214) 941-0523	
Project:	Supportive Services - Project Sponsor	\$72,592
	Provides supportive services to enhance the quality of life for low-income persons with HIV/AIDS and their families living in the Dallas eligible metropolitan statistical area (Collin, Dallas, Delta, Denton, Ellis, Hunt, Kaufman and Rockwall counties).	
Agency:	AIDS Services of Dallas, 400 S. Zang Blvd. Suite 610, Dallas, TX 75203, (214) 941-0523	
Project:	Program Administration/Project Sponsors	\$38,997
	Provides administrative costs for general management, oversight coordination, evaluation, and reporting on eligible program activities by Dallas County and other project sponsors. up to 7% of the service portion of the contract award.	
Agency:	AIDS Services of Dallas, 400 S. Zang Blvd. Suite 610, Dallas, TX 75203, (214) 941-0523	