

SOURCE OF FUNDS FOR FY 2001-02 REPROGRAMMING	
Ruthmeade Park	1,427
Deerpath Park	221
Arlington Park - Recreation Center Improvements	1,135
TOTAL FY 1994-95	2,783
Phyllis Wheatley Park	110
Ruthmeade Park	3,573
Non Youth Projects	5,351
Youth Projects	785
TOTAL FY 1995-96	9,819
Dallas West Library Branch Renovations	6,135
TOTAL FY 1995-96 Reprogramming	6,135
Computer Literacy Lab	26,038
Science Place Classroom Construction	50,000
Arlington Park - Gymnasium Enclosure	3,220
Mountain Valley Park - Site Improvements	103
K.B. Polk Recreation Center Addition (<u>Added to Reprogramming by Council amendment on May 15, 2002</u>)	2,770
TOTAL FY 1996-97	82,131
Kleberg/Rylie - Parking Lot	1
Randall Park - Playground/Picnic Shelter	1
TOTAL FY 1997-98	2
Wilkerson Center	60,000
TOTAL FY 1997-98 Reprogramming	60,000
Citizen Participation	79
Walker Fair Housing Enforcement	1,067
Downtown Oak Cliff Revitalization	1
SDDC - Professional Devel/Tech Assistance	18,763
Adolescent Gang Intervention	1
Adolescent Health Services	77
Adult Substance Abuse	3,245
People Helping People	720
Davis-Bishop Construction Phase I	1
After School - City Park	129
After School - Harris	170
After School Joppa	450
After School - Skyview	131
Cottonwood Trail - Design	194
Emory Park - Site Improvements	126
Fireside Rec Center - Improvements	1
Old East Dallas Work Yard - Playground	500
Send A Kid To Camp	2
TOTAL FY 1998-99	25,657

SOURCE OF FUNDS FOR FY 2001-02 REPROGRAMMING	
Citizen Participation	15,183
Consolidated Plan Oversight	3,144
Dedicated SAFE - Code Inspection	51
Dedicated SAFE - Police Support	74
Enterprise Zone/Economic Empowerment	156
Maple Avenue Revitalization	1,234
City Office of Senior Affairs	6
Employment Assistance Program	164
Dallas Youth Services Corps	121
Housing Development Support	41
Mortgage Assistance Support	1
People Helping People	21,772
SHARE Program	23,232
Walker - Housing Compliance Activities	4
After School Program	31,589
Arcadia Park Recreation Center Improvements	334
K.B. Polk Recreation Center - Site Improvements <u>(Added to Reprogramming by Council amendment on May 15, 2002)</u>	4,375
TOTAL FY 1999-2000	101,481
Cottonwood Trail - Hamilton Park	107
TOTAL FY 1999-2000 Reprogramming	107
Grants Compliance	2,480
Citizen Participation	2,421
Consolidated Plan Oversight	44,914
Walker - Fair Housing Enforcement	48,035
Dedicated SAFE - Code Inspection	1,508
Dedicated SAFE - Police Support	4,409
Enterprise Zone/Economic Empowerment	52,516
City Adolescent Health Care	792
City Child Care Services	18
City Geriatric & Crisis Intervention	410
City Office of Senior Affairs	2,843
Health Contract Monitoring	4,864
Housing Assistance Support	30,638
Walker - Housing Compliance Activities	11,851
Volunteers in Plumbing	12,000
Gang Intervention/Prevention (Ranch Concept)	43,358
English Language Tutoring Program	15,027
Barrier Free Ramps (Curb Cuts)	86
Neighborhood Street Petition	88
Arlington Park - Security Fence	7
Kimble Park - Security Lighting	54
Janie C. Turner Recreation Center - Renovations <u>(Added to Reprogramming by Council amendment on May 15, 2002)</u>	50,000
TOTAL FY 2000-01	328,319
TOTAL REPROGRAMMING AVAILABLE	616,434