

CITY OF DALLAS
FY 2003-04 COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

PROJECT DESCRIPTIONS

PUBLIC SERVICES PROJECTS

Adolescent Health Services Program - \$60,000

Provides counseling for high-risk youth. Provided via contracts with non-profit organizations.

African American Museum Youth Enrichment Program - \$50,000

Provides weekend workshops and summer camps that promote African American History, African Art History and provide cultural enrichment.

After-School/Summer Programs - \$525,849

Provides outreach after-school for ages 6-12 and summer programs for youth Monday thru Friday through structured recreational, cultural, and social and life skill activities.

Child Care Services Program - \$227,850

Provides day care services and after school programs for homeless children, children with disabilities, etc. Provided via contracts with non-profit organizations.

City Adolescent & Youth Programs - \$274,854

Provides case management and health education services for teens focusing on the prevention of diseases and avoiding first or subsequent pregnancies. Provides health education services via presentations, referrals for counseling/support and case management. Effort to reduce participation of high-risk activities that contribute to poor health. Youth program focuses on the reduction of juvenile delinquency in zip codes 75227, 75211 and 75208.

City Child Care Services - \$355,979

City program providing childcare subsidies for low and moderate income working parents and teenage parents who are attending school and do not qualify for any other form of public assistance.

Summer Youth Program - \$53,354

Provide summer recreational programs for at-risk youth at 3 sites. (Kleberg-Rylie, Cummings, and Fruitdale Recreation Centers)

Adolescent Substance Abuse – Inpatient - \$65,000

Provides residential substance abuse treatment services to youth. Provided via contract with non-profit organization.

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PUBLIC SERVICES PROJECTS (continued)

Clinical Dental Care Program - \$200,000

Provides dental care for children and youth through the age of 19. Provided via contract with non-profit organization.

Adult Substance Abuse - \$50,000

Provides substance abuse treatment services for adults. Provided via contract with non-profit organization.

City Minority Diabetes Program - \$74,938

(Formally known as African American Diabetes Prevention and education)

City of Dallas program designed to educate and empower minorities at risk of diabetes by increasing awareness and knowledge.

AIDS Early Intervention and Education - \$75,000

Provides education, information, and service referrals for persons with a high-risk of contracting HIV/AIDS. Provided via contracts with non-profit organizations.

City Geriatric and Crisis Intervention - \$228,320

City of Dallas program designed to provide support services, health screenings and crisis aversion home visits to persons aged 62 years and older.

City Office of Senior Affairs - \$140,250

City of Dallas program that enhances quality of life for older adults by disseminating support services information and providing direct and emergency support services.

Senior Services Program (includes Nursing Home Ombudsmen Program) - \$84,617

Provide case management, information, referral, and ombudsmen program for seniors. Provided via contracts with non-profit organizations.

Temporary Emergency Housing - \$50,000

Provides temporary emergency housing for low-income families. Provided via contract with non-profit organization.

English Language Tutoring Program - \$41,404

Provide training to youth and adults from low-moderate income families to use computers and software to improve English speaking, reading, and writing skills.

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PUBLIC SERVICES PROJECTS (continued)

Teen Violence - \$35,000

Provide education sessions, and counseling for youth and adults. Provided via contract with non-profit organization.

Youth Job Training (Pleasant Woods/Grove) - \$30,000

Provide education and job readiness. Provided via contract with sole-proprietorship.

Youth Related Social Services - \$29,250

Provide counseling, education, and emergency services for youth. Provided via contract with non-profit organization.

Dedicated SAFE II Expansion Inspection Support – Police - \$210,186

Provide police support for code and fire enforcement services. Provides property investigation/code enforcement where criminal activities hamper or prevent substantial revitalization efforts.

Domestic Violence - \$46,000

Provide emergency shelter, support services, and counseling for victims. Provided via contracts with non-profit organizations.

Homeless Outreach - \$105,922

City of Dallas program designed to provide aggressive case management for shelter resistant persons.

Community Re-entry Support Services for Parolees/Families - \$40,924

Provides case management for first time offenders with 5+ years in prison and their families. Provided via contract with non-profit organization.

Parenting and Early Childhood Development - \$25,000

Provides parenting and child development classes for parents of 0-3 years olds. Provided via contract with non-profit organization.

Total CDBG-Public Services \$3,079,697

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HOUSING PROJECTS

Relocation Assistance - \$462,791

Provides relocation assistance (moving expenses and replacement housing payments) for persons permanently and involuntarily displaced in conjunction with code enforcement activities.

Housing Development Support - \$833,815

Provides staff to support the First Time Homebuyer Program, Housing Development Programs and Community Housing Development Organizations (CHDO's).

Mortgage Assistance Program - \$300,000

Provides eligible low-income residents with homeownership opportunities through mortgage subsidies for first time homebuyers.

Housing Assistance Support - \$1,575,711

Provides staff to implement the Home Repair Program.

Housing Assistance Support - \$2,475,965

Provides deferred payment loans up to \$25,000 to low-income owner-occupant households for repair to basic home systems (water/wastewater, plumbing, electrical, HVAC, roof and foundation. Includes a grant for the cost of lead-based paint hazard controls that may be necessary as a result of approved repairs. Provides for approximately 99 Home Repair units within the five targeted neighborhood revitalization areas.

Minor Home Repair Program (formally known as Home Repair Program) - \$1,200,000

Provides deferred, self-amortizing minor or emergency home repair loans less than \$5,000 to low-income owner occupant households. Requested funding provides for approximately 240 Home Repair units. (Citywide Funding)

Home Repair Program South Dallas/Fair Park - \$100,000

Provides eligible low-income elderly and/or handicapped homeowners, living in housing with physical defects in South Dallas/Fair Park area, with grants up to \$ 10,000 to make emergency repair and emergency repair.

Volunteers in Plumbing – \$20,000

Provides minor plumbing assistance to homeowners who are low-income and senior citizens (age 62 and over).

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Neighborhood Investment Program-Replacement Housing Program – \$635,065

Provides funding for on-site reconstruction of owner occupied single-family homes within targeted neighborhood revitalization areas.

Dedicated SAFE II Expansion Code Inspection – Code Compliance - \$104,000

Provides enhanced code enforcement activities to supplement police investigations where criminal actions hamper or prevent community revitalization.

Dedicated SAFE II Expansion Code Inspection – Fire Department - \$134,170

Provides enhanced code enforcement activities to supplement police investigations where criminal actions hamper or prevent community revitalization.

Dedicated SAFE II Exp. Code Inspection – Police Department - \$105,094

Provides enhanced code enforcement activities to supplement police investigations where criminal actions hamper or prevent community revitalization.

Community Prosecution – City Attorney’s Office - \$100,000

Reduce neighborhood deterioration by reducing the number of low-grade crimes and public nuisance violations. Community prosecutor directly educates, plans, responds, and implements customized legal strategies that restore justice and empower targeted community.

Neighborhood Investment Program- Community Prosecutor-\$244,222

Reduce neighborhood deterioration by working with Code Compliance to reduce the number of low-grade crimes and public nuisance violations in the targeted neighborhood area. (2 new prosecutors, 1 new code inspector)

Neighborhood Investment Program- Code Compliance - \$171,778

Provide enhanced code enforcement activities in the targeted neighborhood areas. (2 new code inspectors)

Total CDBG-Housing Activities \$8,462,611

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ECONOMIC DEVELOPMENT

Revolving Business Loan Program (Program Income) - \$700,000

Southern Dallas Development Corporation (SDDC) retains program income generated from revolving business loan program to provide additional loans.

Enterprise Zone Economic Empowerment Program (BAC) - \$471,000

Five Business Assistance Centers that provide assistance and linkage of counseling, training, incubator space, financial and management assistance to clients within the defined target areas of Southern/West Dallas and the Enterprise Zone/Enterprise Community.

Dallas SER (Proyecto TAP) – \$120,000

A three year Training Apprenticeship Program (TAP) for primary English as a second language (ESL) individuals currently working in the child care industry to seek further training, Child Development Associate (CDA) credentials for career advancement, better wages, and provide improve child care for the targeted Hispanic community. Pilot program funded in FY00-01.

Enterprise Zone Eco. Empowerment Program (BAC) – \$80,000

Multi-Ethnic Education and Economic Development (MEED) Center. Provides assistance and linkage of counseling, training, incubator space, financial management assistance to clients within the defined target area of East Dallas and the enterprise zone/enterprise community.

Total CDBG-Economic Development \$1,371,000

**CITY OF DALLAS
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PROJECT DESCRIPTIONS

PUBLIC IMPROVEMENTS

Streets 2010 Program - \$1,100,000

Funding for partial reconstruction projects located in only CDBG eligible areas. Partial reconstruction is the removal and replacement of large, failed sections of concrete streets.

Neighborhood Street Improvement Petition Grant - \$125,000

Provides grants to low-moderate property owners for their share of the costs associated with paving of alleys, sidewalks and streets using bond funds.

Neighborhood Investment Program - Public Improvement Projects - \$1,207,196

Projects will be selected from applications submitted by targeted neighborhood areas.

Total CDBG-Public Improvements \$2,432,196

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FAIR HOUSING PROJECTS

Walker-Fair Housing Enforcement - \$510,134

Provide housing discrimination investigations, housing and related referrals, citizen assistance and related referrals, fair housing education and outreach.

Walker-Housing Compliance Activities - \$114,609

Provide partial funding for coordination, monitoring and reporting of City's compliance with the Walker Consent Decree composed of 57 programs, projects and activities.

Walker-Rent Option - \$75,000

Provide financial incentives for owners of 3 or 4 bedroom rental units to participate in the Section 8 Assistance Program.

Total CDBG-Fair Housing \$699,743

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PLANNING/PROGRAM OVERSIGHT PROJECTS

Consolidated Plan Oversight, Citizen Participation, & CDC Support - \$495,269

Office of Financial Services/Community Development Division, provide coordination of budget development, grant application and reporting to HUD as primary City liaison.

Grant Compliance - \$769,330

City Auditor's Office, monitor Community Development Block Grant activities and ensure regulatory compliance.

Health Contract Monitoring - \$368,642

Environmental and Health Services, contract compliance and administration.

Housing Management Support - \$705,312

Management staff for all housing programs

Code Compliance Relocation Assistance Staff Support - \$70,007

A component of the management support for the Housing Relocation Assistance Program.

Historic Preservation - \$15,000

State required review of proposed public improvement projects to prevent and/or mitigate adverse effect on historic properties.

Park Department Project Implementation - \$352,339

Funding for the staffing, monitoring and oversight of program activities.

Public Works Project Implementation - \$139,072

Funding for the staffing, monitoring and oversight of program activities.

Police Department Project Implementation - \$148,707

Funding for the staffing, monitoring and oversight of program activities.

Office of Cultural Affairs Project Implementation - \$10,024

Funding for the staffing, monitoring and oversight of program activities.

Development Services Project Implementation - \$250,476

Funding for the staffing, monitoring and oversight of program activities.

Total CDBG-Planning & Program Oversight \$3,324,178

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Section 108 Debt Service

Section 108 Debt Service – Neighborhood Renaissance - \$4,019,384

Funding for repayment of Section 108 loans.

Section 108 Debt Service – Intown Housing - \$332,000

Funding for repayment of Section 108 loans.

Total CDBG-Section 108 Debt Service \$4,351,384

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HOME INVESTMENT PARTNERSHIPS PROGRAM (HOME)

Community Housing Development Organizations (CHDO's) Projects - \$1,403,110

Provide funding for development and pre-development for CHDO's to increase affordable housing opportunities for low-income persons.

Community Housing Development Organizations Operating Assistance - \$448,584

Provide operating assistance for Community Housing Development Organizations for the support of affordable housing.

Mortgage Assistance Program - \$5,720,000

Provides eligible low-income residents with homeownership opportunities through mortgage subsidies for first time homebuyers. May also provide up to \$1,500 in home repair assistance for first-time homebuyers.

Cost Participation Program - \$500,000

Provides cost participation of up to \$2,500 to developer and contractors except for homes constructed under the City's Home Repair or Replacement Housing Programs, for which the limit is \$4,443 per home. This is to reduce the cost of construction of a single-family home sold to low-income households.

Program Administration - \$500,000

Provide payments and reimbursements for administration, planning oversight and project delivery for city staff and sub recipients to implement HOME grants.

Tenant Based Rental Assistance - \$400,000

Provide rental assistance to homeless families and individuals for a minimum of one year, up to 24 months. Provided by the City of Dallas and via contract with Dallas County.

Total HOME Investment Partnership Program \$8,971,694

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EMERGENCY SHELTER GRANT (ESG)

Contracts – Essential Services - \$72,515

Provides direct services for homeless: legal services, childcare, drug treatment, etc. Provided via contracts with non-profit organizations.

Contracts – Operations - \$143,210

Provides operating expenses for emergency shelters. Provided via contracts with non-profit organizations.

Contracts – Prevention - \$151,900

Provides housing and utility payments to prevent homelessness. Provided via contracts with non-profit organizations.

Day Resource Center Services – Essential Services - \$129,385

City of Dallas program providing case management and referrals.

Day Resource Center Services – Operations - \$92,340

Provides operating expense for Day Resource Center.

Martin Luther King Community Center – Prevention - \$25,000

City of Dallas program providing assistance for housing and utility payments to prevent homelessness.

West Dallas Community Center – Prevention - \$25,000

City of Dallas program providing assistance for housing and utility payments to prevent homelessness.

ESG Administration - \$33,650

Partial funding for Environmental Health and Human Services Department to monitor, plan and evaluate contracts and other program activities.

Total Emergency Shelter Grant \$673,00

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HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA)

Emergency/Tenant Based Rental Assistance - \$1,475,519

Provide emergency/short term rental subsidies to persons with HIV/AIDS and their families who live in the metropolitan area. Provided by the City of Dallas and via contract with Dallas County.

Housing Facilities Operation - \$910,858

Provide housing operation services, home health services, food assistance and social service needs to persons with HIV/AIDS and their families. Provided via contract with Dallas County.

Supportive Services (includes Hospice/Respite Care for Children with AIDS) \$1,132,577

Provide case management, support services for persons with HIV/AIDS and their families. Provided by the City of Dallas and via contracts with nonprofit organization and Dallas County.

Program Administration - \$116,070

Administrative costs to monitor, plan and evaluate contracts and other program activities provided by EHS.

Program Administration/Dallas County - \$233,976

Administrative cost to monitor, plan and evaluate contracts and other program activities provided through Dallas County.

Total Housing Opportunities for Persons with AIDS \$3,869,000

TOTAL FY2003-04 CONSOLIDATED PLAN BUDGET
\$37,234,503