

OFFICE OF FINANCIAL SERVICES

Dallas Central Appraisal District

DEPARTMENT MISSION

To prepare, certify, and maintain the tax roll for the City.

PROGRAM DESCRIPTION

Dallas Central Appraisal District

Section 6.06 (d) of the Texas Property Tax Code states: "Each taxing unit participating in the district is allocated a portion of the amount of the (appraisal district) budget equal to the proportion that the total dollar amount of property taxes imposed in the district by the unit for the tax year in which the budget proposal is prepared bears to the sum of the total dollar amount of the property taxes imposed in the district by each participating unit for that year." In other words, the City's percentage share of DCAD FY 2003-04 tax levy divided by the total district-wide FY 2002-03 levy.

OBJECTIVES FOR FY 2003-2004

- To provide accurate and reliable property values to the taxing entities

MAJOR BUDGET ITEMS

- Add \$21,764 to contract funding

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EXPENDITURES (By Category)

	FY 2001-02 Actual	FY 2002-03 Budget	FY 2002-03 Estimate	FY 2003-04 Adopted
Salaries and Benefits	0	0	0	0
Supplies and Materials	0	0	0	0
Other Services and Charges	2,324,185	2,310,855	2,310,855	2,332,619
Capital Outlays	0	0	0	0
Reimbursements	0	0	0	0
TOTAL	2,324,185	2,310,855	2,310,855	2,332,619

EXPENDITURES (By Program)

Dallas Central Appraisal District	2,324,185	2,310,855	2,310,855	2,332,619
TOTAL	2,324,185	2,310,855	2,310,855	2,332,619

FTEs (By Type)

Regular	0.0	0.0	0.0	0.0
Overtime	0.0	0.0	0.0	0.0
Temporary Help	0.0	0.0	0.0	0.0
Day Labor	0.0	0.0	0.0	0.0
TOTAL	0.0	0.0	0.0	0.0

FTEs (By Program)

Dallas Central Appraisal District	0.0	0.0	0.0	0.0
TOTAL	0.0	0.0	0.0	0.0

GENERAL FUND

2,332,619

ADDITIONAL OPERATING RESOURCES

NONE

TOTAL

0

0

TOTAL OPERATING RESOURCES

2,332,619