

OFFICE OF FINANCIAL SERVICES
Dallas County Tax Collection

DEPARTMENT MISSION

To efficiently, effectively and timely assess, bill and collect ad valorem taxes on real, business, mixed personal, and mixed properties in the corporate limits of the City of Dallas

PROGRAM DESCRIPTION

Responsible for assessing, billing, and collecting ad valorem taxes on real, business, mixed personal, and mixed properties in the corporate limits of the City of Dallas.

OBJECTIVES FOR FY 2003-2004

- To provide ad valorem tax collection services to the City as expected

MAJOR BUDGET ITEMS

- None

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EXPENDITURES (By Category)

	FY 2001-02 Actual	FY 2002-03 Budget	FY 2002-03 Estimate	FY 2003-04 Adopted
Salaries and Benefits	0	0	0	0
Supplies and Materials	0	0	0	0
Other Services and Charges	424,658	437,466	426,786	437,466
Capital Outlays	0	0	0	0
Reimbursements	0	0	0	0
TOTAL	424,658	437,466	426,786	437,466

EXPENDITURES (By Program)

Dallas County Tax Collection	424,658	437,466	426,786	437,466
TOTAL	424,658	437,466	426,786	437,466

FTEs (By Type)

Regular	0.0	0.0	0.0	0.0
Overtime	0.0	0.0	0.0	0.0
Temporary Help	0.0	0.0	0.0	0.0
Day Labor	0.0	0.0	0.0	0.0
TOTAL	0.0	0.0	0.0	0.0

FTEs (By Program)

Dallas County Tax Collection	0.0	0.0	0.0	0.0
TOTAL	0.0	0.0	0.0	0.0

GENERAL FUND

437,466

ADDITIONAL OPERATING RESOURCES

NONE

0

TOTAL

0

TOTAL OPERATING RESOURCES

437,466