

OFFICE OF FINANCIAL SERVICES

Independent Audit

DEPARTMENT MISSION

Chapter III, Section 19 of the City Charter indicates “The council shall cause an independent audit to be made of the books of account, records, and transactions of all the administrative departments of the City at least once yearly.” The Federal Office of Management and Budget requires a single audit of all City grants per OMB Circular A-128 and the Single Audit Act of 1984.

OBJECTIVES FOR FY 2002-2003

- To comply with Chapter III, Section 19 of the City Charter

MAJOR BUDGET ITEMS

- Add \$14,378 for contract funding

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EXPENDITURES (By Category)

	FY 2000-01 Actual	FY 2001-02 Budget	FY 2001-02 Estimate	FY 2002-03 Adopted
Salaries and Benefits	0	0	0	0
Supplies and Materials	0	0	0	0
Other Services and Charges	244,014	243,687	243,687	258,065
Capital Outlays	0	0	0	0
Reimbursements	0	0	0	0
TOTAL	244,014	243,687	243,687	258,065

EXPENDITURES (By Program)

Independent Audit	244,014	243,687	243,687	258,065
TOTAL	244,014	243,687	243,687	258,065

FTEs (By Type)

Regular	0.0	0.0	0.0	0.0
Overtime	0.0	0.0	0.0	0.0
Temporary Help	0.0	0.0	0.0	0.0
Day Labor	0.0	0.0	0.0	0.0
TOTAL	0.0	0.0	0.0	0.0

FTEs (By Program)

Independent Audit	0.0	0.0	0.0	0.0
TOTAL	0.0	0.0	0.0	0.0

GENERAL FUND

258,065

ADDITIONAL OPERATING RESOURCES

NONE

0

TOTAL

0

TOTAL OPERATING RESOURCES

258,065