

# **STREETS AND THOROUGHFARES CAPITAL IMPROVEMENTS**

## **MISSION**

Street and Thoroughfare capital improvements seek to enhance the overall transportation system in the City of Dallas to provide safe and efficient movement of people, goods and services throughout the City. These projects include transportation systems management, participation with other agencies for improvements to intersections, thoroughfares and alternative modes of transportation, as well as street resurfacing, street petitions, street reconstruction, local collectors, sidewalks, thoroughfare improvements, alley petitions and reconstruction, and bridge repair and modification.

## **PROJECT CATEGORY DESCRIPTIONS**

### **Alley Petitions**

Provides for engineering and construction of alley paving through petitions from the Property Owners Cost Participation Program (POCPP). Petitions must represent a two-thirds majority of the abutting property owners and/or residents adjacent to unimproved alleys for a valid paving petition. Property owners are assessed for a portion of the cost.

### **Alley Reconstruction**

Provides for engineering and construction of alleys that have exceeded their structural life expectancy.

### **Barrier Free Ramps**

Barrier-free-ramp projects are requested by the general public. Priority is given to walkways serving government offices and facilities, health care facilities (hospitals, clinics, retirement facilities, etc.), bus stops and transportation centers (DART), commercial districts (private businesses offering goods and services to the public), schools, followed by walkways serving residential areas.

### **Bridge Repair and Modification**

Provide for repair and modification of bridges due to structural deficiencies identified in the bi-annual Bridge Inspection and Appraisal Program (BRINSAP) performed by Texas Department of Transportation.

### **Local Collector**

Provides for improvements to substandard or over-burdened local collector streets to bring them into compliance with current City standards including safety, lane width, and pavement thickness.

### **Participation With Other Government Agencies - Alternate Modes**

Provides funding for alternate transportation improvements such as separate bike routes, signage, or parking facilities with matching funds from other agencies.

# **STREETS AND THOROUGHFARES CAPITAL IMPROVEMENTS**

## **Participation With Other Government Agencies - Intersections**

Provides improvements for turning movements, adding auxiliary turn lanes, or increasing storage capacity at designated intersections using matching funds from other agencies.

## **Participation With Other Government Agencies - Thoroughfares**

Provides for improvement of substandard or overburdened City thoroughfares to bring them into compliance with current City standards including safety, lane width and pavement thickness by using matching funds from other agencies.

## **PID/TIF Development**

Public Improvement Districts (PIDs) and Tax Increment Financing (TIF) districts are special districts used to finance planned economic development activities in specific target areas of the City. Capital improvement projects provide for the engineering and construction of street, drainage, landscaping and streetscaping improvements at the beginning of the redevelopment process to encourage private investments in PIDs and TIFs.

## **Professional Services and Debt Issuance**

Provides funding for certain costs associated with capital improvement projects. These costs include studies and long-range plans, debt issuance costs, and reimbursements to the General Fund for professional staff services such as design, survey, land acquisition fees and engineering. Debt issuance and CIP Engineering costs are paid from the interest earned on bond proceeds. These costs also include transfers to General Fund.

## **Public Art**

Includes the public art initiatives throughout the City of Dallas. Funds generated by Public Art appropriations are used for the design services of artists, for the selection, acquisition, commissioning and display of artworks and for administration of the public art projects.

## **Public/Private Development**

The City promotes and encourages development by participating in new subdivisions and other development related projects for costs related to paving for arterial and collector thoroughfares; streets adjacent to public use areas; such as parks and flood plain management areas; and bridges and/or box culverts.

## **Sidewalk Improvements**

Sidewalk replacement cost sharing program between the City and the citizens. This program was created to assist property owners with the cost of replacing sidewalks. Under this program, the City pays 50% and the property owners pay 50% of the cost to replace the sidewalk.

# **STREETS AND THOROUGHFARES CAPITAL IMPROVEMENTS**

## **Sidewalk Safety**

Provides for new sidewalks in high pedestrian areas. These projects are requested by parents, teachers, school administrators and general public and are submitted to the Citizen Safety Advisory Committee for review. Adjacent property owners are assessed for a portion of the cost.

## **Street Improvements**

Funding for engineering and construction.

## **Street Modifications and Bottleneck Removal**

Transportation projects that provide a mobility improvement at a location where the capacity is currently constrained. These projects usually include adding turn lanes at intersections.

## **Street Petitions**

Provides for engineering and construction of street paving petition improvements requested by property owners through the Property Owners Cost Participation Program (POCPP). Petitions must represent a two-thirds majority of the abutting property owners and/or residents adjacent to unimproved streets for a valid paving petition. Property owners are assessed for a portion of the cost.

## **Street Reconstruction**

Provides for engineering and construction of streets that have exceeded their structural life expectancy.

## **Street Resurfacing**

Provides for design and construction for streets that need resurfacing. Resurfacing consists of removal of previous asphalt overlays, repairs to base pavement, curb, gutter, and sidewalks where needed and placement of new or recycled asphalt overlays and traffic markings, as necessary.

## **Thoroughfares**

Roadway projects that improve the capacity of a segment of roadway by constructing it to the standard identified on the Thoroughfare Plan or CBD Streets and Vehicular Circulation Plan.

## **Transportation Systems Management**

Provides for the installation of new traffic signals and school flashers where warranted, replacement of structurally deficient traffic signal hardware and installation of Intelligent Transportation System devices to improve traffic flow.

# STREETS AND THOROUGHFARES CAPITAL IMPROVEMENTS

## **Trinity River Transportation Related Projects**

This category provides funding for engineering studies, design, initial right-of-way acquisition and construction of transportation related improvements in the Trinity River Corridor.

## **Warranted Signals and School Flashers**

Funds would be used to construct traffic signals at approximately 12 unsignalized intersections per year that meet the criteria (warrants) for traffic signal installations. In addition, funds would be used for the installation of approximately 10 to 15 new school zones with flashers per year.

# **STREETS AND THOROUGHFARES CAPITAL IMPROVEMENTS**

## **ACCOMPLISHMENTS FOR FY2001-02**

1. Completed construction of a traffic signal, water and wastewater main improvements on Easton Road from Lake Highland to Lippitt Avenue.
2. Completed the reconstruction of sidewalks, curbs, and inlets to improve access to the fire station on Fifty-Sixth Street – Lancaster Rd. to 2869 Fifty-Sixth Street.
3. Completed paving design and drainage, for the McKinney Avenue Trolley Extension, which includes Lemmon Avenue, Cole Avenue and McKinney Avenue North of Lemmon.
4. Completed construction of street paving on Noel Road from Celestial Road to Verde Valley Lane which consists of storm drainage improvements.
5. Completed the reconstruction of street paving, sidewalks, water and wastewater improvements on Marsh Lane from Forest Lane to Weeburn Drive.
6. Completed the construction of street improvements on Ravinia Drive from Clarendon Drive to Catherine Street.
7. Awarded Sidewalk Replacement contracts which included 256 residential locations.
8. Awarded 50 street segments for a total of 86 lane miles of asphalt resurfacing.

## **OBJECTIVES FOR FY2002-03**

1. Contract an Interlocal Agreement with the City of DeSoto for the design, right-of-way acquisition, paving, drainage, water and wastewater main improvements to the intersection of Danieldale Road at Polk.
2. Complete construction of street paving, storm drainage, water and wastewater main improvements on Thurston Drive from Anson Road to Burbank Drive including the design and construction management of street and drainage improvements on Anson Road from Rural to Courtland, Bombay from Thurston to Denton, and Gilford from Mohawk to Denton.
3. Complete construction of street and alley paving, storm drainage, water and wastewater main improvements on North Davis to Dead End.
4. Complete construction of Houston Street Extension and related streets adding environmental remediation of the Woodall Rodgers Plaza.

# **STREETS AND THOROUGHFARES CAPITAL IMPROVEMENTS**

## **OPERATING COST**

Upon completion, certain capital improvement projects will have on-going costs associated with operating and maintaining the new facility, improvement or expansion. Annual operating and maintenance costs are anticipated for the Transportation Management Systems' camera and changeable message sign projects and the Santa Fe Bridge Fair Park/Marsalis Hike and Bike Trail.

# STREETS AND THOROUGHFARES CAPITAL IMPROVEMENTS

<u>Source of Funds</u>	<u>Budget as of 6-30-02</u>	<u>Spent or Committed as of 6-30-02</u>	<u>Remaining as of 6-30-02</u>	<u>FY2002-03 Adopted</u>	<u>Future Estimate</u>	<u>Total Estimated Cost</u>
1985 General Obligation Bonds	22,099,113	19,870,162	2,228,951	0	0	22,099,113
1995 General Obligation Bonds	46,802,936	35,193,827	11,609,109	657,561	0	47,460,497
1998 General Obligation Bonds	109,849,263	67,846,519	42,002,744	1,273,481	0	111,122,744
Capital Projects Reimbursement Funds	8,340,733	2,614,698	5,726,035	0	0	8,340,733
General Capital Reserve	350,000	155,429	194,571	0	0	350,000
NASD Redevelopment Funds	730,000	0	730,000	0	0	730,000
Street Assessments Funds	2,985,150	602,899	2,382,251	1,053,992	0	4,039,142
<b>Total Sources of Funds</b>	<b>191,157,195</b>	<b>126,283,535</b>	<b>64,873,660</b>	<b>2,985,034</b>	<b>0</b>	<b>194,142,229</b>

*Totals reflect all active projects which are listed on the following pages.*

# STREETS AND THOROUGHFARES CAPITAL IMPROVEMENTS

<u>Use of Funds</u>	<u>Budget as of 06-30-02</u>	<u>Spent or Committed 06-30-02</u>	<u>Remaining 06-30-02</u>	<u>FY2002-03 Adopted</u>	<u>Future Estimate</u>	<u>Total Estimated Cost</u>
Alley Petitions	3,273,393	2,327,557	945,836	0	0	3,273,393
Alley Reconstruction	2,416,042	2,302,410	113,632	0	0	2,416,042
Barrier Free Ramps	1,065,600	71,258	994,342	0	0	1,065,600
Bridge Repair and Modification	6,752,208	5,407,633	1,344,575	0	0	6,752,208
Local Collector	7,435,309	3,335,472	4,099,837	0	0	7,435,309
Participation With Other Government Agencies - Alternate Modes	7,521,732	3,025,073	4,496,659	0	0	7,521,732
Participation With Other Government Agencies - Intersections	8,759,354	4,674,899	4,084,455	0	0	8,759,354
Participation With Other Government Agencies - Thoroughfares	16,625,419	5,349,608	11,275,811	0	0	16,625,419
PID/TIF Development	11,189,805	10,408,139	781,666	0	0	11,189,805
Professional Services and Debt Issuance	3,943,343	0	3,943,343	2,485,034	0	6,428,377
Public Art	770,332	147,384	622,948	0	0	770,332
Public/Private Development	2,000,000	1,938,785	61,215	0	0	2,000,000
Sidewalk Improvements	2,473,047	1,615,974	857,073	0	0	2,473,047
Sidewalk Safety	1,969,550	571,352	1,398,198	0	0	1,969,550
Street Improvements	1,152,025	120,226	1,031,799	0	0	1,152,025
Street Modifications and Bottleneck Removal	346,539	226,074	120,465	0	0	346,539

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Street Petitions	27,865,246	22,896,267	4,968,979	0	0	27,865,246
Street Reconstruction	21,724,378	12,223,497	9,500,881	0	0	21,724,378
Street Resurfacing	15,882,578	12,863,018	3,019,560	0	0	15,882,578
Thoroughfares	44,988,578	35,594,326	9,394,252	0	0	44,988,578
Transportation Systems Management	2,374,899	968,556	1,406,343	500,000	0	2,874,899
Trinity River Transportation Related Projects	300,000	216,025	83,975	0	0	300,000
Warranted Signals and School Flashers	327,818	0	327,818	0	0	327,818
<b>Total Uses of Funds</b>	<b>191,157,195</b>	<b>126,283,535</b>	<b>64,873,660</b>	<b>2,985,034</b>	<b>0</b>	<b>194,142,229</b>

# STREETS AND THOROUGHFARES CAPITAL IMPROVEMENTS

Project Name	Project Category	Council District	Funding Source	Budget as of 6/30/02	Spent or Committed 6/30/02	Remaining as of 6/30/02	FY2002-03 Adopted	Future Estimate	Total Estimated Cost	In Service Date
1995 Bond Program Intersection Projects	Thoroughfares	CW	95 BP	15,357	4,187	11,170	0	0	15,357	N/A
Aberdeen - Tulane to Edgemere	Street Resurfacing	11,13	98 BP	67,983	67,760	223	0	0	67,983	1st/03
Abrams and LBJ	Street Modif./ Bottleneck Rem.	10,11	95 BP	7,500	0	7,500	0	0	7,500	3rd/05
Abrams at Skillman	Other Govt Agn - Intersections	09,13	95 BP	15,073	15,073	0	0	0	15,073	3rd/04
Airdrome at Lemmon Ave	Other Govt Agn - Intersections	02,14	95 BP	30,000	0	30,000	0	0	30,000	3rd/04
Alabama - Elmore to Illinois	Street Petitions	06	95 BP	684,324	680,841	3,483	0	0	684,324	2nd/00
Alabama Ave - Hobson Ave to Elmore Ave	Street Petitions	06	98 BP	289,263	289,263	0	0	0	289,263	3rd/01
Alaska Ave - Brownlee Ave to Saner Ave	Street Petitions	06	98 BP	256,781	255,167	1,614	0	0	256,781	4th/02
Alaska Ave and Marsalis Ave from McVey Ave to Corring Ave	Alley Petitions	06	98 BP	70,593	70,593	0	0	0	70,593	2nd/02
Alaska Ave and Michigan Ave from Montana Ave to Incl "T"	Alley Petitions	06	98 BP	128,326	120,738	7,588	0	0	128,326	4th/02
Almazan at Marsh Lane	Other Govt Agn - Intersections	02,14	95 BP	11,055	11,055	0	0	0	11,055	4th/03
Alpha at Hillcrest	Other Govt Agn - Intersections	11,12	95 BP	5,431	5,431	0	0	0	5,431	3rd/04
Alpha Bridge	Bridge Repair and Modification	11	85 BP	1,273,039	1,273,039	0	0	0	1,273,039	4th/02
Alpha Road - Dallas Parkway to Preston Road - Phase 1	Thoroughfares	11	98 BP	1,120,000	0	1,120,000	0	0	1,120,000	2nd/04

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Alps - Sunburst to Edgeglen	Street Resurfacing	08	98 BP	11,300	11,216	84	0	0	11,300	2nd/02
Alta Mesa - Forest Parkway to Leaning Oaks	Street Resurfacing	08	98 BP	51,591	51,591	0	0	0	51,591	1st/02
Alto Caro - Caroridge to La Bolsa	Street Resurfacing	12	98 BP	32,400	27,066	5,334	0	0	32,400	3rd/01
Anita St - McMillan to Greenville	Street Resurfacing	09	95 BP	34,100	34,088	12	0	0	34,100	1st/01
Anson Rd - Mohawk Dr to Cortland Ave	Street Petitions	02	98 BP	684,541	683,445	1,096	0	0	684,541	2nd/03
Anson Rd - Rural Ave to Mohawk Dr	Street Petitions	02	98 BP	460,681	458,296	2,385	0	0	460,681	2nd/03
Appian Way - Beckley to Genoa	Street Resurfacing	06	98 BP	53,308	53,241	67	0	0	53,308	3rd/02
Arapaho and Spring Creek - Spring Creek to T-alley	Alley Reconstruction	12	98 BP	83,500	79,931	3,569	0	0	83,500	1st/03
Arbor Downs - Windy Ridge to Echo Bluff	Street Resurfacing	12	98 BP	16,769	16,769	0	0	0	16,769	1st/01
Arizona Ave - Saner Ave to Ohio Ave	Street Petitions	06	98 BP	887,495	887,387	108	0	0	887,495	3rd/02
Authan - Longvista to Meandering Way	Street Resurfacing	12	98 BP	37,680	37,680	0	0	0	37,680	3rd/01
Bagley St - Davis St to Hale St	Street Petitions	03	98 BP	406,925	47,427	359,498	0	0	406,925	4th/03
Bagley St - Hale St to Goodman St	Street Petitions	03	98 BP	490,295	61,280	429,015	0	0	490,295	4th/03
Bainbridge - Meadow Stone to 700' South (two lanes only)	Thoroughfares	08	98 BP	200,485	118,236	82,249	0	0	200,485	4th/03

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Barnes Bridge Rd - Garland to Shiloh	Local Collector	09,10	98 BP	2,794,579	2,492,728	301,851	0	0	2,794,579	4th/03
Baronne Circle - Northwest Hwy to Solta	Street Resurfacing	09	98 BP	27,340	27,340	0	0	0	27,340	4th/00
Barrier Free Ramps	Barrier Free Ramps	CW	Assess	1,065,600	71,258	994,342	0	0	1,065,600	N/A
Belt Line at Hillcrest	Other Govt Agn - Intersections	11,12	95 BP	28,335	28,335	0	0	0	28,335	3rd/04
Beltline at North Dallas Tollway	Other Govt Agn - Intersections	11	95 BP	20,000	0	20,000	0	0	20,000	2nd/98
Bending Oaks - Blue Meadow to Frostwood	Street Resurfacing	05	98 BP	35,142	35,142	0	0	0	35,142	1st/02
Berry Knoll - Pagewood to dead end	Street Resurfacing	11	98 BP	15,918	15,918	0	0	0	15,918	4th/01
Bike Route Signage	Other Govt Agn - Alternate Modes	CW	95 BP	26,000	26,000	0	0	0	26,000	1st/03
Birch St - Glenview to Freddie	Street Resurfacing	05	98 BP	32,151	32,151	0	0	0	32,151	2nd/02
Bishop Ave (S) - Pembroke to Twelfth	Street Resurfacing	01	98 BP	38,132	38,132	0	0	0	38,132	1st/02
Bishop Ave (S) - Sunset to Tenth	Street Resurfacing	10	98 BP	268	0	268	0	0	268	N/A
Bissonet Ave - alley N of Antler Ave to Elam Rd	Street Petitions	05	98 BP	236,073	56,017	180,056	0	0	236,073	1st/04
Blackwood - Sedgwick to concrete at 7012 Blackwood	Street Resurfacing	10	98 BP	13,853	13,853	0	0	0	13,853	4th/00
Blue Grass Dr and Kelso Dr from and incl "T" alley north of Keeneland Pky to incl "T" alley S of Beau Purple Dr	Alley Petitions	03	98 BP	299,494	260,798	38,696	0	0	299,494	3rd/02

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Blue Meadow - Frostwood to dead end	Street Resurfacing	05	98 BP	30,655	30,655	0	0	0	30,655	1st/02
Blue Ridge Blvd - Los Angeles to Rio Grande	Local Collector	06	98 BP	661,997	58,140	603,857	0	0	661,997	3rd/04
Blue Scope and Keeneland Ct - Keeneland to Botany Bay	Alley Reconstruction	03	95 BP	127,594	127,594	0	0	0	127,594	1st/99
Bluefield - Hillcrest to Meandering Way	Street Resurfacing	12	98 BP	41,926	41,926	0	0	0	41,926	3rd/01
Boedecker - Villanova to Southwestern	Street Resurfacing	13	98 BP	68,686	68,686	0	0	0	68,686	4th/00
Bombay Ave - Thurston Dr to Denton Dr	Street Petitions	02	98 BP	427,925	425,389	2,536	0	0	427,925	2nd/03
Bond Ave - Davis St (N) to dead end	Street Petitions	03	98 BP	818,742	816,393	2,349	0	0	818,742	2nd/03
Bonnieview at Ledbetter	Other Govt Agn - Intersections	05	95 BP	3,340	0	3,340	0	0	3,340	1st/04
Botany Bay, Cherry Laurel and Kelso from "T" of Keeneland	Alley Petitions	03	98 BP	272,324	272,324	0	0	0	272,324	3rd/02
Bowen and Carlisle	Other Govt Agn - Intersections	14	98 BP	17,865	0	17,865	0	0	17,865	3rd/04
Bowles - Cottonseed Terrace to Youngstown	Street Petitions	08	95 BP	170,860	170,860	0	0	0	170,860	4th/02
Bowling Green - Elmore to Sutter	Street Resurfacing	04	98 BP	21,683	21,683	0	0	0	21,683	1st/02
Bramlett - Jim Miller to Barrett	Street Resurfacing	05	98 BP	60,563	60,563	0	0	0	60,563	1st/02
Branch Oaks - Pagewood to dead end	Street Resurfacing	11	98 BP	8,000	0	8,000	0	0	8,000	N/A

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Briar Cove Dr - Hillcrest to dead end	Street Resurfacing	11	98 BP	42,447	42,447	0	0	0	42,447	3rd/01
Briar Meadow - Airline to Aberdeen	Street Resurfacing	11	98 BP	45,611	45,611	0	0	0	45,611	4th/02
Briarbend - Midway to Voss	Street Resurfacing	12	98 BP	49,886	49,886	0	0	0	49,886	3rd/01
Briarmeade Drive - Meadow Creek to Dartbrook	Street Resurfacing	11	98 BP	31,842	31,842	0	0	0	31,842	3rd/01
Brockbank - Coogan to Royal	Sidewalk Improvements	06	98 BP	28,684	28,684	0	0	0	28,684	4th/01
Brockbank from Storey to Lombardy	Sidewalk Improvements	02	98 BP	11,439	11,439	0	0	0	11,439	3rd/02
Brookfield Ave - Harry Hines Blvd to Mohawk Dr	Street Petitions	02	98 BP	496,250	48,349	447,901	0	0	496,250	1st/04
Brooklyn Ave - Chalmers Ave to Franklin Ave	Street Petitions	01	98 BP	166,359	166,359	0	0	0	166,359	2nd/01
Brooklyn Ave - Ravinia Dr to Pierce Street	Street Petitions	01	98 BP	252,600	251,776	824	0	0	252,600	2nd01
Brooklyn Ave and Catherine St from Chalmers St to Franklin St	Alley Petitions	01	98 BP	91,482	66,541	24,941	0	0	91,482	4th/02
Brooklyn Ave and Catherine St from Franklin St to Hampton Rd	Alley Petitions	01	98 BP	199,492	72,622	126,870	0	0	199,492	4th/02
Brooklyn Ave and Gladstone Dr from Franklin St to Hampton Rd	Alley Petitions	01	98 BP	89,327	73,335	15,992	0	0	89,327	4th/02
Brooklyn Ave and Gladstone Dr from Pierce St to Superior St	Alley Petitions	01	98 BP	115,629	86,562	29,067	0	0	115,629	4th/02
Brooklyn Ave and Gladstone Dr from Ravinia Dr to Pierce St	Alley Petitions	01	98 BP	122,744	87,215	35,529	0	0	122,744	4th/02

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Brooklyn Ave and Gladstone Dr from Superior St to Chalmers St	Alley Petitions	01	98 BP	101,237	71,374	29,863	0	0	101,237	4th/02
Brookwood - Polk to Parkwood	Street Resurfacing	04	98 BP	29,160	29,160	0	0	0	29,160	1st/02
Bruton Rd and St Augustine	Other Govt Agn - Thoroughfares	05	95 BP	114,761	109,865	4,896	0	0	114,761	4th/03
Bruton Rd at Buckner Blvd	Other Govt Agn - Intersections	04	95 BP	24,000	24,000	0	0	0	24,000	1st/04
Buckner Blvd - Lake June to Bruton	Thoroughfares	04,05	95 BP	1,075,834	1,034,868	40,966	0	0	1,075,834	3rd/00
Buckner Blvd - Peavy Rd to Vinewood	Sidewalk Improvements	07,09	98 BP	169,717	0	169,717	0	0	169,717	2nd/03
Burlington Blvd and Catherine St from Ravinia Dr to Pierce St	Alley Petitions	01	98 BP	106,197	94,692	11,505	0	0	106,197	2nd/03
Burlington Blvd and Ivandell Ave from Ravinia Dr to Pierce St	Alley Petitions	01	98 BP	106,197	85,451	20,746	0	0	106,197	2nd/03
Camp Wisdom at Cockrell Hill	Other Govt Agn - Intersections	08	95 BP	104,000	104,000	0	0	0	104,000	1st/04
Camp Wisdom near Westmoreland - Proposed Changeable Message Sign Location	Transportation Systems Management	08	98 BP	16,000	0	16,000	0	0	16,000	1st/05
Campbell at Coit	Other Govt Agn - Intersections	12	95 BP	18,577	7,324	11,253	0	0	18,577	1st/05
Campbell at Hillcrest	Other Govt Agn - Intersections	12	95 BP	13,345	13,345	0	0	0	13,345	3rd/04
Canada Dr - Mexicana Dr to Pluto St	Street Petitions	01	98 BP	113,145	16,693	96,452	0	0	113,145	4th/03
Capestone - Ella to Pemberton Hill	Street Resurfacing	05	98 BP	38,132	38,132	0	0	0	38,132	1st/02

# STREETS AND THOROUGHFARES CAPITAL IMPROVEMENTS

Project Name	Project Category	Council District	Funding Source	Budget as of 6/30/02	Spent or Committed 6/30/02	Remaining as of 6/30/02	FY2002-03 Adopted	Future Estimate	Total Estimated Cost	In Service Date
Carta Valley - Bluefield to Meandering Way	Street Resurfacing	12	98 BP	30,250	30,250	0	0	0	30,250	3rd/01
CBD - Bike Storage	Other Govt Agn - Alternate Modes	02	95 BP	14,266	12,586	1,680	0	0	14,266	4th/03
CBD - Central near Live Oak - Proposed Changeable Message Sign Location	Transportation Systems Management	14	98 BP	16,000	0	16,000	0	0	16,000	4th/02
CBD - Fair Park Link Corridor (Gaston to Hall St)	Thoroughfares	02	98 BP	3,901,410	3,883,496	17,914	0	0	3,901,410	2nd/03
CBD Traffic Management Study	Transportation Systems Management	CW	98 BP	100,000	0	100,000	0	0	100,000	N/A
CBD/Fair Park Trail	Other Govt Agn - Alternate Modes	02,07	95 BP	19,000	0	19,000	0	0	19,000	3rd/01
Cedar Springs at Douglas and Wycliff	Other Govt Agn - Intersections	14	95 BP	60,146	60,146	0	0	0	60,146	2nd/04
Centennial Blvd/Miami Dr - Buttercup Ln to Elam Rd	Street Petitions	08	98 BP	553,815	373,240	180,575	0	0	553,815	2nd/03
Chalk Hill Rd - Davis	Thoroughfares	01,03	95 BP	33,954	33,420	534	0	0	33,954	3rd/02
Chalk Hill Rd from IH30	Thoroughfares	01,03	98 BP	147,919	147,919	0	0	0	147,919	2nd/02
Channing Circle - Brookwood to cul-de-sac	Street Resurfacing	04	98 BP	35,890	35,890	0	0	0	35,890	1st/02
Cheyenne - Lake June to Checota	Thoroughfares	05	98 BP	1,042,125	796,114	246,011	0	0	1,042,125	4th/03
Churchill Way/Coit Rd	Bridge Repair and Modification	11	95 BP	1,044,367	1,043,793	574	0	0	1,044,367	2nd/04
Cicero - Ann Arbor to Locust	Street Reconstruction	04	95 BP	354,642	354,642	0	0	0	354,642	3rd/99

# STREETS AND THOROUGHFARES CAPITAL IMPROVEMENTS

Project Name	Project Category	Council District	Funding Source	Budget as of 6/30/02	Spent or Committed 6/30/02	Remaining as of 6/30/02	FY2002-03 Adopted	Future Estimate	Total Estimated Cost	In Service Date
CIP Engineering - Streets and Thoroughfares	Professional Services and Debt Issuance	CW	98 BP	1,223,766	0	1,223,766	1,123,481	0	2,347,247	N/A
CIP Engineering - Streets and Thoroughfares	Professional Services and Debt Issuance	CW	Assess	0	0	0	553,992	0	553,992	N/A
CIP Engineering - Streets and Thoroughfares	Professional Services and Debt Issuance	CW	85 BP	2,228,950	0	2,228,950	0	0	2,228,950	N/A
CIP Engineering - Streets and Thoroughfares	Professional Services and Debt Issuance	CW	95 BP	490,627	0	490,627	657,561	0	1,148,188	N/A
Citywide Sidewalk Improvements	Sidewalk Improvements	CW	98 BP	433,499	380,392	53,107	0	0	433,499	N/A
Clarendon (E) - Ewing to Leads	Street Resurfacing	06	98 BP	128,770	128,607	163	0	0	128,770	3rd/02
Clark - Daniieldale Road to City Limit	Other Govt Agn - Thoroughfares	03	95 BP	100,000	100,000	0	0	0	100,000	4th/04
Clearhaven - Hillcrest to Meandering Way	Street Resurfacing	12	98 BP	67,000	61,030	5,970	0	0	67,000	3rd/01
Clinton Ave (N) and Winnetka Ave from Ninth St to Eighth St	Alley Petitions	03	98 BP	82,377	66,625	15,752	0	0	82,377	2nd/03
Club Meadows - Richardson Branch to Arborside	Street Resurfacing	10	98 BP	58,377	58,377	0	0	0	58,377	4th/01
Cockrell Hill Road Project	Street Reconstruction	01,03	R	1,151,000	1,151,000	0	0	0	1,151,000	3rd/00
Coit at Frankford	Other Govt Agn - Intersections	12	95 BP	20,000	20,000	0	0	0	20,000	2nd/04
Cole Ave and Travis from Oliver St to Armstrong Ave	Alley Petitions	14	98 BP	71,460	0	71,460	0	0	71,460	1st/98
Colorado - Blaylock to IH 35	Street Reconstruction	01	85 BP	1,765,107	1,765,107	0	0	0	1,765,107	1st/05

# STREETS AND THOROUGHFARES CAPITAL IMPROVEMENTS

Project Name	Project Category	Council District	Funding Source	Budget as of 6/30/02	Spent or Committed 6/30/02	Remaining as of 6/30/02	FY2002-03 Adopted	Future Estimate	Total Estimated Cost	In Service Date
Comer - Prairie Creek to Grovecrest	Street Resurfacing	05	98 BP	74,769	74,769	0	0	0	74,769	1st/02
Commerce St - Griffin to Harwood (Phase 1)	Thoroughfares	CW	98 BP	297,750	0	297,750	0	0	297,750	N/A
Commerce St (W) - Beckley to Ft Worth Ave	Street Resurfacing	01	98 BP	201,329	201,329	0	0	0	201,329	1st/03
Composite at Walnut Hill	Other Govt Agn - Intersections	06	95 BP	20,098	20,098	0	0	0	20,098	4th/03
Constance - Bowman to Glenrio	Street Resurfacing	14	98 BP	53,183	0	53,183	0	0	53,183	1st/03
Corinth - 8th to Industrial	Other Govt Agn - Thoroughfares	02,06	95 BP	200,000	0	200,000	0	0	200,000	1st/10
Cork - Drumcliffe to Lemmonwood	Street Resurfacing	10	98 BP	13,123	13,123	0	0	0	13,123	4th/00
Coxville - Skyfrost to dead end	Street Petitions	08	95 BP	1,006,655	1,006,655	0	0	0	1,006,655	4th/02
Craige - Hawley to Prairie Creek	Street Resurfacing	05	98 BP	85,985	85,985	0	0	0	85,985	1st/02
Crawford - Fifth to Zang	Street Resurfacing	01	95 BP	287,494	262,683	24,811	0	0	287,494	2nd/02
Crested Butte - Loveland to Squaw Valley	Street Resurfacing	12	98 BP	28,658	28,658	0	0	0	28,658	3rd/01
Crestway - Creek to dead end	Street Resurfacing	11	98 BP	23,900	23,882	18	0	0	23,900	4th/01
Crim - LBJ Fwy to Linden	Street Resurfacing	11	98 BP	18,600	18,574	26	0	0	18,600	3rd/01
Custer and Locust - dead end to Sunnyvale	Alley Petitions	04	95 BP	41,123	40,767	356	0	0	41,123	1st/98

# STREETS AND THOROUGHFARES CAPITAL IMPROVEMENTS

Project Name	Project Category	Council District	Funding Source	Budget as of 6/30/02	Spent or Committed 6/30/02	Remaining as of 6/30/02	FY2002-03 Adopted	Future Estimate	Total Estimated Cost	In Service Date
Dallas Bicycle Safety Program	Other Govt Agn - Alternate Modes	CW	95 BP	124,608	0	124,608	0	0	124,608	1st/04
Danieldale Road and Polk Street Intersection	Other Govt Agn - Intersections	08	95 BP	500,000	500,000	0	0	0	500,000	2nd/03
Danvers Pl - Danvers Drive to dead end	Street Resurfacing	11	98 BP	5,306	5,306	0	0	0	5,306	3rd/01
DART Line Signals	Street Improvements	CW	R	130,000	72,934	57,066	0	0	130,000	4th/99
Davis at Plymouth	Thoroughfares	01	95 BP	20,000	20,000	0	0	0	20,000	N/A
Davis at Westmoreland	Thoroughfares	01	95 BP	10,000	10,000	0	0	0	10,000	N/A
Davis St (W) - Westmoreland to Gilpin	Street Resurfacing	01	98 BP	133,377	132,755	622	0	0	133,377	1st/03
Debt Transfer - Streets and Thoroughfares	Professional Services and Debt Issuance	CW	98 BP	0	0	0	150,000	0	150,000	N/A
Deer Trail Pl - Deer Trail Dr to cul-de-sac	Street Resurfacing	10	98 BP	9,163	8,988	175	0	0	9,163	1st/03
Delford Cir - Barnes Bridge to Cotillion	Street Resurfacing	09	98 BP	22,538	22,538	0	0	0	22,538	4th/00
Delrose - Westshore to Wabash Circle	Street Resurfacing	09	98 BP	16,635	16,635	0	0	0	16,635	4th/00
Denton at Walnut Hill	Other Govt Agn - Intersections	02	95 BP	20,000	0	20,000	0	0	20,000	N/A
Denton Dr - Lombardy to City Limits	Other Govt Agn - Thoroughfares	02,06	95 BP	549,000	0	549,000	0	0	549,000	N/A
Denton Dr at IH 635	Other Govt Agn - Intersections	06	95 BP	20,000	0	20,000	0	0	20,000	N/A

# STREETS AND THOROUGHFARES CAPITAL IMPROVEMENTS

Project Name	Project Category	Council District	Funding Source	Budget as of 6/30/02	Spent or Committed 6/30/02	Remaining as of 6/30/02	FY2002-03 Adopted	Future Estimate	Total Estimated Cost	In Service Date
Denton from Hudnall to Hedgerow	Street Resurfacing	02	98 BP	14,861	14,807	54	0	0	14,861	3rd/02
Dilbeck Lane - Preston to Hughes	Street Resurfacing	11	98 BP	47,752	47,752	0	0	0	47,752	3rd/01
Dolphin at Haskell	Other Govt Agn - Intersections	02,07	95 BP	58,000	0	58,000	0	0	58,000	4th/05
Douglas - Newton to Herschel	Street Resurfacing	14	98 BP	38,792	32,904	5,888	0	0	38,792	4th/01
Douglas (Wycliff) - Congress to Cedar Springs	Street Resurfacing	14	98 BP	50,680	42,987	7,693	0	0	50,680	4th/01
Downtown Transit Traffic Study	Thoroughfares	02	95 BP	195,000	0	195,000	0	0	195,000	N/A
Durango and Cortez - Lenel to Mixon	Alley Reconstruction	14	98 BP	200,785	200,741	44	0	0	200,785	4th/02
Dwight (N) Ave - Hale St to dead end N of Susan St	Street Petitions	03	98 BP	398,943	379,951	18,992	0	0	398,943	4th/01
Dykes - Whitley to Gramercy	Street Resurfacing	11	98 BP	42,447	42,447	0	0	0	42,447	3rd/01
Easton - Lake Highlands to Lippitt	Street Reconstruction	09	95 BP	225,692	225,692	0	0	0	225,692	3rd/02
Eastridge - Skillman to Park Lane	Thoroughfares	13	98 BP	3,742,065	3,740,676	1,389	0	0	3,742,065	4th/02
Echo Bluff - Meadowcreek to Hillcrest	Street Resurfacing	12	98 BP	24,788	24,788	0	0	0	24,788	1st/01
Echo Valley - Loma Vista to Whitehurst	Street Resurfacing	10	98 BP	38,167	0	38,167	0	0	38,167	1st/03
Eden Valley - Pleasant to Holcomb	Street Resurfacing	05	98 BP	45,056	44,943	113	0	0	45,056	3rd/02

# STREETS AND THOROUGHFARES CAPITAL IMPROVEMENTS

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Edgemere - Stefani to Northwood	Street Resurfacing	13	98 BP	154,534	154,190	344	0	0	154,534	1st/03
Eighth St. at Cedar Creek	Bridge Repair and Modification	06	95 BP	206,412	204,812	1,600	0	0	206,412	4th/02
Elam Road - Lake June to City Limits	Other Govt Agn - Thoroughfares	05	95 BP	220,000	23,741	196,259	0	0	220,000	1st/05
Elam Road - Pemberton Hill to Alcorn	Street Resurfacing	05	98 BP	203,357	202,590	768	0	0	203,357	3rd/02
Elam Road - St Augustine to City Limits	Other Govt Agn - Thoroughfares	08	98 BP	209,242	0	209,242	0	0	209,242	1st/05
Elkton - Murdock to Bambi	Street Resurfacing	05	98 BP	43,700	36,637	7,063	0	0	43,700	1st/02
Elm - Akard to Pearl	Street Resurfacing	02	98 BP	185,100	184,987	113	0	0	185,100	1st/02
Ewing (N) - Tenth to Eighth	Street Resurfacing	01	98 BP	34,394	34,394	0	0	0	34,394	1st/02
Fair Park Link	Thoroughfares	02	95 BP	2,670,180	2,665,030	5,150	0	0	2,670,180	2nd/03
Fairmont - McKinney to State	Street Resurfacing	14	98 BP	15,642	15,212	430	0	0	15,642	1st/03
Fairport Rd - Longbranch Ln / Riverwood Rd to Murdock Rd	Street Petitions	08	98 BP	796,106	796,106	0	0	0	796,106	1st/02
Fairview - East Grand to Lindsley	Street Petitions	02	95 BP	274,204	274,204	0	0	0	274,204	3rd/98
Farmers Market District Streets	PID/TIF Development	02	85 BP	7,453,324	7,453,324	0	0	0	7,453,324	4th/96
Ferguson - Kingswood to Sidwin	Street Resurfacing	07,09	98 BP	559,087	556,262	2,825	0	0	559,087	4th/01

# STREETS AND THOROUGHFARES CAPITAL IMPROVEMENTS

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Ferguson - Oates to Gus Thomasson	Street Resurfacing	09	98 BP	122,144	0	122,144	0	0	122,144	1st/03
Fernmeadow - Tangleklen to cul-de-sac	Street Resurfacing	12	98 BP	47,208	47,017	191	0	0	47,208	1st/03
Fifty-Second St - Lancaster Rd to Veterans	Street Resurfacing	05	98 BP	139,071	139,071	0	0	0	139,071	1st/02
Fifty-Sixth St - Lancaster Rd to 2869 Fifty-Sixth Street	Thoroughfares	08	95 BP	1,861,431	1,861,431	0	0	0	1,861,431	4th/02
Five Mile Creek Bikeway- IH 35E/Coombs	Other Govt Agn - Alternate Modes	03,04,06	95 BP	57,000	57,000	0	0	0	57,000	4th/06
Flagstone Lane - Coit to Waterfall Way	Street Resurfacing	11	98 BP	50,300	45,640	4,660	0	0	50,300	3rd/01
Flora St - Arts District	Thoroughfares	14	95 BP	925,000	526,516	398,484	0	0	925,000	N/A
Forest Lane - Nuestra to Preston	Street Resurfacing	13	98 BP	122,347	122,347	0	0	0	122,347	4th/00
Forest Lane at Preston	Other Govt Agn - Intersections	11,13	95 BP	15,481	0	15,481	0	0	15,481	3rd/04
Forest Lane at Skillman	Other Govt Agn - Intersections	10	95 BP	20,098	20,098	0	0	0	20,098	2nd/04
Forest Lane near Midway - Proposed Changeable Message Sign Location	Transportation Systems Management	13	98 BP	16,000	0	16,000	0	0	16,000	1st/05
Forest Lane near Oakshire - Proposed Changeable Message Sign Location	Transportation Systems Management	11	98 BP	16,000	0	16,000	0	0	16,000	1st/05
Forest Park at Inwood	Other Govt Agn - Intersections	02,14	95 BP	14,000	0	14,000	0	0	14,000	3rd/04
Forestway Drive - dead end to dead end	Street Resurfacing	11	98 BP	23,900	23,882	18	0	0	23,900	3rd/01

# STREETS AND THOROUGHFARES CAPITAL IMPROVEMENTS

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Foxworth - Longvista to Meandering Way	Street Resurfacing	12	98 BP	43,508	43,508	0	0	0	43,508	3rd/01
Frankford Road - Renaissance to Marsh	Thoroughfares	12	95 BP	1,693,505	1,693,505	0	0	0	1,693,505	2nd/99
Frankford Road at Midway Rd	Other Govt Agn - Intersections	12	95 BP	21,184	18,971	2,213	0	0	21,184	3rd/04
Frankford Road at Preston Rd	Other Govt Agn - Intersections	12	95 BP	192,618	192,618	0	0	0	192,618	3rd/04
Freddie - Birch to Bridges	Street Resurfacing	05	98 BP	69,536	69,536	0	0	0	69,536	2nd/02
Freedman's Town Revitalization (Engineering)	Thoroughfares	CW	95 BP	50,000	47,500	2,500	0	0	50,000	N/A
Galloway Ave and E Waco Ave from Denley Dr to Moore St	Alley Petitions	06	98 BP	106,626	33,415	73,212	0	0	106,626	1st/04
Gaston Ave - Garland Rd to Tucker (Partial Reconstruction)	Street Reconstruction	14	98 BP	65,000	0	65,000	0	0	65,000	3rd/03
Gaston Ave and Hall St	Other Govt Agn - Intersections	02,14	98 BP	51,610	0	51,610	0	0	51,610	N/A
Gaston Ave and Junius - Ridgeway to Glasgow	Alley Reconstruction	14	98 BP	64,200	62,250	1,950	0	0	64,200	4th/02
Gilford St - Mohawk Dr to Thurston Ave	Street Petitions	02	98 BP	366,232	269,125	97,107	0	0	366,232	2nd/03
Gilford St - Thurston Ave to Denton Dr	Street Petitions	02	98 BP	471,130	430,134	40,996	0	0	471,130	2nd/03
Glenhurst - Cliffbrook to dead end	Street Resurfacing	11	98 BP	31,834	31,834	0	0	0	31,834	3rd/02
Greenhaven - Hawn Frwy to Antoinette	Street Resurfacing	05	98 BP	46,357	46,357	0	0	0	46,357	1st/02

# STREETS AND THOROUGHFARES CAPITAL IMPROVEMENTS

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Greenville Ave and Ross	Street Modif./ Bottleneck Rem.	02,14	95 BP	40,000	15,085	24,915	0	0	40,000	1st/03
Greenville Ave at Lovers Lane	Other Govt Agn - Intersections	09	95 BP	41,770	20,869	20,901	0	0	41,770	3rd/04
Greenville Ave at Milton St	Other Govt Agn - Intersections	09	95 BP	24,117	19,478	4,639	0	0	24,117	4th/04
Greenville Ave at Park Lane	Other Govt Agn - Intersections	13	95 BP	16,000	0	16,000	0	0	16,000	1st/03
Groveridge - Altacrest to Mossglen	Street Resurfacing	05	98 BP	40,375	40,375	0	0	0	40,375	2nd/02
Haines Ave and Woodlawn Ave from Neches St to Wickford St	Alley Petitions	03	98 BP	79,445	79,319	126	0	0	79,445	2nd/03
Hall Street - Gaston Avenue to Worth (Phase I)	Street Reconstruction	02	R	1,052,816	0	1,052,816	0	0	1,052,816	1st/01
Hampton Rd (S) - Brandon to Clarendon	Street Resurfacing	01	98 BP	133,445	133,196	249	0	0	133,445	1st/02
Hampton Rd near Plymouth - Proposed Changeable Message Sign Location	Transportation Systems Management	03	98 BP	16,000	0	16,000	0	0	16,000	1st/05
Hampton/Inwood Bridge over Trinity River	Other Govt Agn - Thoroughfares	06	95 BP	210,000	208,628	1,372	0	0	210,000	2nd/08
Harbinger - Kelly to concrete at 2603 Harbinger	Street Resurfacing	12	98 BP	17,355	17,286	69	0	0	17,355	1st/03
Harry Hines - Cedar Springs to Harwood	Street Resurfacing	14	98 BP	28,385	28,348	37	0	0	28,385	4th/02
Harry Hines - Royal Lane (SH 354)	Other Govt Agn - Thoroughfares	02,06	85 BP	114,925	114,925	0	0	0	114,925	4th/03
Harry Hines - Royal Lane to City Limits	Other Govt Agn - Thoroughfares	02,06	95 BP	100,000	0	100,000	0	0	100,000	1st/07

# STREETS AND THOROUGHFARES CAPITAL IMPROVEMENTS

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Harry Hines - Walnut Hill Lane to Royal Lane	Other Govt Agn - Thoroughfares	02,06	95 BP	400,000	0	400,000	0	0	400,000	1st/01
Harry Hines at Lombardy	Other Govt Agn - Intersections	02,06	95 BP	3,093	2,849	244	0	0	3,093	4th/03
Harry Hines at Merrell SW	Other Govt Agn - Intersections	02,06	95 BP	6,652	6,000	652	0	0	6,652	4th/03
Harry Hines at Royal Lane	Other Govt Agn - Intersections	02,06	95 BP	4,598	4,272	326	0	0	4,598	4th/03
Harvest Hill at Noel	Other Govt Agn - Intersections	13	95 BP	9,763	8,816	947	0	0	9,763	3rd/04
Haskell Ave - E Grand to Fitzhugh	Other Govt Agn - Thoroughfares	07	95 BP	200,000	176,444	23,556	0	0	200,000	4th/02
Haskell Ave - Lemmon to IH 30	Thoroughfares	02,14	95 BP	2,000,000	1,314,241	685,759	0	0	2,000,000	2nd/16
Haskell Ave (N) - Travis to Cole	Street Resurfacing	14	98 BP	10,614	10,614	0	0	0	10,614	4th/01
Haskell Ave and Worth St	Other Govt Agn - Intersections	02	98 BP	17,865	0	17,865	0	0	17,865	N/A
Haskell Ave at Live Oak	Other Govt Agn - Intersections	14	95 BP	2,853	970	1,883	0	0	2,853	3rd/04
Hatcher - Haskell Ave to Industrial	Other Govt Agn - Thoroughfares	07	95 BP	142,997	22,829	120,168	0	0	142,997	4th/05
Hatcher (Dolphin Rd ) - Haskell Ave to Spring	Other Govt Agn - Thoroughfares	07	98 BP	392,037	0	392,037	0	0	392,037	4th/05
Heathermore and Alto Caro - Meandering Way to Alto Caro	Alley Reconstruction	12	98 BP	225,250	223,157	2,093	0	0	225,250	2nd/03
Hendricks Ave and Morrell Ave from Denley Dr to Moore St	Alley Petitions	06	98 BP	118,137	26,082	92,055	0	0	118,137	1st/04

# STREETS AND THOROUGHFARES CAPITAL IMPROVEMENTS

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Hendricks Ave and Strickland St from Fernwood Ave to Cedar Haven Ave	Alley Petitions	06	98 BP	76,422	18,781	57,641	0	0	76,422	1st/04
Heyworth St - N Morocco Ave to Bond Ave	Street Petitions	03	98 BP	121,085	87,293	33,792	0	0	121,085	2nd/03
Hibernia St and State St from Routh St to Boll St	Alley Petitions	14	98 BP	54,908	54,595	313	0	0	54,908	2nd/03
High Point - Bellafonte to Bellafonte	Street Resurfacing	10	98 BP	29,782	29,732	50	0	0	29,782	1st/03
Highland Heather - Highland Glen to cul-de-sac	Street Resurfacing	12	98 BP	42,211	42,211	0	0	0	42,211	4th/01
Highland Road - Ferguson Rd to Jim Miller	Local Collector	07	98 BP	2,769,075	218,679	2,550,396	0	0	2,769,075	1st/04
Hillcrest - Azalea to Northaven	Street Reconstruction	11	98 BP	500,000	0	500,000	0	0	500,000	1st/99
Hillcrest (East Side Only) from Alley South of Northwood Rd to Woodlawn Dr	Sidewalk Improvements	13	98 BP	28,782	0	28,782	0	0	28,782	N/A
Hillside Dr - Anita to Mockingbird Lane	Street Resurfacing	09	95 BP	52,000	51,982	18	0	0	52,000	1st/01
Holcomb - Lake June to Bohannon	Street Resurfacing	05	98 BP	154,190	154,190	0	0	0	154,190	3rd/02
Homer St - Monticello to McCommas	Street Resurfacing	09	95 BP	45,700	45,684	16	0	0	45,700	1st/01
Hope - Ross to Hudson	Street Resurfacing	14	98 BP	11,769	11,755	14	0	0	11,769	1st/03
Houston Street - Pacific to Alamo	Thoroughfares	02	98 BP	11,193,425	9,822,827	1,370,598	0	0	11,193,425	4th/02
Houston Street - Ross to Woodall Rodgers	Thoroughfares	02	95 BP	750,000	690,226	59,774	0	0	750,000	4th/02

# STREETS AND THOROUGHFARES CAPITAL IMPROVEMENTS

Project Name	Project Category	Council District	Funding Source	Budget as of 6/30/02	Spent or Committed 6/30/02	Remaining as of 6/30/02	FY2002-03 Adopted	Future Estimate	Total Estimated Cost	In Service Date
Houston Street Viaduct	Bridge Repair and Modification	01,06	95 BP	92,777	92,777	0	0	0	92,777	2nd/98
Houston Street Viaduct	Bridge Repair and Modification	01,06	98 BP	1,300,000	0	1,300,000	0	0	1,300,000	2nd/98
Houston Street Viaduct over Trinity River	Other Govt Agn - Thoroughfares	01,06	95 BP	500,000	500,000	0	0	0	500,000	1st/05
Howell - Allen to Routh	Local Collector	14	98 BP	694,750	53,345	641,405	0	0	694,750	2nd/04
Huntington Ave- Norfolk Ave to Dudley St	Street Petitions	06	98 BP	279,533	277,650	1,883	0	0	279,533	4th/02
IH 35E at Oak Lawn - Hi Line	Street Resurfacing	02,14	R	792,222	35,000	757,222	0	0	792,222	1st/03
IH 35E at Royal Lane	Other Govt Agn - Intersections	06	95 BP	8,148	0	8,148	0	0	8,148	4th/03
IH 635 at Midway Rd	Other Govt Agn - Intersections	13	95 BP	6,681	0	6,681	0	0	6,681	2nd/04
IH 635 at Northwest Hwy	Other Govt Agn - Intersections	10	95 BP	1,304	0	1,304	0	0	1,304	1st/04
IH 635 Service Rd - Northwest Hwy to Ferguson	Other Govt Agn - Thoroughfares	10	95 BP	200,000	0	200,000	0	0	200,000	N/A
Ikel - Western Way to Highland Heather	Street Resurfacing	12	98 BP	13,268	13,268	0	0	0	13,268	3rd/01
Illinois at Linfield	Other Govt Agn - Intersections	04,05	95 BP	14,275	9,799	4,476	0	0	14,275	1st/04
Illinois at Overton	Other Govt Agn - Intersections	04,07	95 BP	25,928	5,080	20,848	0	0	25,928	1st/04
Illinois at Westmoreland	Other Govt Agn - Intersections	01,03	98 BP	14,887	0	14,887	0	0	14,887	N/A

# STREETS AND THOROUGHFARES CAPITAL IMPROVEMENTS

Project Name	Project Category	Council District	Funding Source	Budget as of 6/30/02	Spent or Committed 6/30/02	Remaining as of 6/30/02	FY2002-03 Adopted	Future Estimate	Total Estimated Cost	In Service Date
Illinois at Wilhurt/Kolloch	Other Govt Agn - Intersections	05	95 BP	4,109	3,319	790	0	0	4,109	1st/04
Intersection Improvements - Congestion Mitigation and Air Quality (CMAQ) City Wide	Other Govt Agn - Intersections	CW	98 BP	317,600	0	317,600	0	0	317,600	N/A
Intersections - Designated Locations	Transportation Systems Management	CW	95 BP	368,019	82,723	285,296	0	0	368,019	N/A
Intersections - Designated Locations	Other Govt Agn - Intersections	CW	95 BP	606,485	0	606,485	0	0	606,485	N/A
Inwood - Lemmon to Mockingbird	Street Resurfacing	14	98 BP	246,180	246,151	29	0	0	246,180	1st/03
Inwood at Lemmon	Other Govt Agn - Intersections	02,14	95 BP	60,000	0	60,000	0	0	60,000	3rd/04
Inwood at Park Lane	Other Govt Agn - Intersections	13	95 BP	12,182	9,619	2,563	0	0	12,182	1st/05
Inwood at Walnut Hill	Other Govt Agn - Intersections	13	95 BP	38,000	38,000	0	0	0	38,000	1st/05
Irving Blvd - Glass to Crampton	Street Resurfacing	06	98 BP	584,994	582,878	2,116	0	0	584,994	1st/03
Ivy Ln and Talco Dr from "T" between Ivy and Veterans to outlet	Alley Petitions	08	98 BP	136,091	103,733	32,358	0	0	136,091	1st/02
J J Lemmon - (Phase 2) Newton Creek to IH 635	Thoroughfares	08	98 BP	923,487	923,156	331	0	0	923,487	3rd/01
Jacobie - Pleasant to dead end	Street Resurfacing	05	98 BP	21,400	0	21,400	0	0	21,400	1st/03
Jacobie - Rayville to Buckner	Street Resurfacing	05	98 BP	108,415	108,415	0	0	0	108,415	1st/02
Jefferson - SE 14th Street to Camden Road	Street Resurfacing	03	R	403,600	0	403,600	0	0	403,600	1st/03

# STREETS AND THOROUGHFARES CAPITAL IMPROVEMENTS

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Jefferson - SE 14th Street to Camden Road	Street Resurfacing	03	NAS	730,000	0	730,000	0	0	730,000	1st/03
Jefferson Blvd	Other Govt Agn - Thoroughfares	01	R	952,867	952,867	0	0	0	952,867	1st/01
Jefferson Blvd (E) and Tenth St from Patton to Denver	Alley Petitions	01	98 BP	59,550	55,065	4,485	0	0	59,550	2nd/03
Jefferson Blvd (W) - Zang to S Madison	Street Resurfacing	01	98 BP	51,165	51,165	0	0	0	51,165	3rd/01
Jester Ave - Ninth St to Eighth St	Street Petitions	01	98 BP	314,350	312,941	1,409	0	0	314,350	2nd/03
Jester Ave - Eighth St to Davis St	Street Petitions	01	98 BP	245,545	245,351	194	0	0	245,545	2nd/03
Josey at IH 635	Other Govt Agn - Intersections	06	95 BP	6,000	6,000	0	0	0	6,000	2nd/04
Jupiter Road - Garland Rd to Centerville	Other Govt Agn - Thoroughfares	09	95 BP	277,000	20,408	256,592	0	0	277,000	2nd/05
Jupiter Road - Garland Rd to Centerville	Other Govt Agn - Thoroughfares	09	98 BP	41,685	0	41,685	0	0	41,685	2nd/05
Justin Ave - Hale St N to dead end	Street Petitions	03	98 BP	1,085,544	1,085,544	0	0	0	1,085,544	1st/03
Katy Trail Extension from McCommas to Amesbury	Other Govt Agn - Alternate Modes	CW	R	2,480,100	0	2,480,100	0	0	2,480,100	N/A
Katy Trail Extension from McCommas to Amesbury	Other Govt Agn - Alternate Modes	CW	98 BP	620,025	340,515	279,510	0	0	620,025	N/A
Kelly Blvd - Michelangelo to Rosemeade	Other Govt Agn - Thoroughfares	12	98 BP	501,728	109,186	392,542	0	0	501,728	3rd/04
Kiest From Alabama to Marsalis	Street Resurfacing	04	98 BP	49,682	0	49,682	0	0	49,682	1st/03

# STREETS AND THOROUGHFARES CAPITAL IMPROVEMENTS

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Kingscrest Cir (15600) - Arapaho to Arapaho	Street Resurfacing	12	98 BP	22,180	22,126	54	0	0	22,180	1st/03
Kingscrest Cir (15700) - Arapaho to Arapaho	Street Resurfacing	12	98 BP	23,800	22,126	1,674	0	0	23,800	1st/03
Kingspoint-Cactus/Flicker	Street Resurfacing	10	98 BP	200	0	200	0	0	200	N/A
Kingsridge - Farley Trail to Appledale	Street Reconstruction	12	98 BP	700,000	562,133	137,867	0	0	700,000	4th/02
Kleberg - Belt Line to US 175	Other Govt Agn - Thoroughfares	08	98 BP	700,750	700,000	750	0	0	700,750	4th/02
Kleberg - Beltline to US 175	Other Govt Agn - Thoroughfares	08	85 BP	1,687,662	1,687,662	0	0	0	1,687,662	1st/02
Komalty - Longbranch to Murdock	Street Resurfacing	08	98 BP	98,695	98,695	0	0	0	98,695	1st/02
La Cosa and El Estado - Coit to Spring Creek	Alley Reconstruction	12	98 BP	228,500	167,143	61,357	0	0	228,500	1st/03
La Risa and La Avenida - Spring Creek to La Avenida	Alley Reconstruction	12	98 BP	179,650	178,460	1,190	0	0	179,650	2nd/03
La Sobrina - Clearhaven to Meandering Way	Street Resurfacing	12	98 BP	64,700	61,650	3,050	0	0	64,700	4th/01
Lake June - Prairie Creek to St. Augustine	Sidewalk Improvements	05	98 BP	124,060	121,027	3,033	0	0	124,060	1st/03
Lake June from Masters to Rain Forest	Sidewalk Improvements	05	98 BP	64,438	63,779	659	0	0	64,438	3rd/02
Lakemere - Aldwick to Ferndale	Street Resurfacing	10	98 BP	51,221	51,166	55	0	0	51,221	1st/03
Lamar (S) - IH 30 to Pine	Street Resurfacing	02,07	98 BP	933,438	933,438	0	0	0	933,438	1st/02

# STREETS AND THOROUGHFARES CAPITAL IMPROVEMENTS

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Lancaster at Loop 12	Sidewalk Improvements	05	98 BP	72,453	0	72,453	0	0	72,453	4th/97
Lazy River to Wagon Wheel	Sidewalk Improvements	05	98 BP	8,303	7,797	506	0	0	8,303	1st/03
Leavalley Cir - La Cosa to La Cosa	Street Resurfacing	12	98 BP	26,100	21,759	4,341	0	0	26,100	3rd/01
Lemmon and Cole	Street Modif./ Bottleneck Rem.	14	95 BP	63,000	63,000	0	0	0	63,000	4th/02
Lemmon at Bluffview	Other Govt Agn - Intersections	14	95 BP	100,000	0	100,000	0	0	100,000	1st/04
Linden - Hughes to dead end	Street Resurfacing	11	98 BP	42,446	42,446	0	0	0	42,446	3rd/01
Live Oak - Olive to Pearl Expwy	Street Resurfacing	14	98 BP	20,648	17,513	3,135	0	0	20,648	4th/01
Live Oak and Pearl	Street Modif./ Bottleneck Rem.	14	95 BP	45,000	0	45,000	0	0	45,000	1st/03
Locarno - Arborside to Echo Valley	Street Resurfacing	10	98 BP	58,908	58,908	0	0	0	58,908	4th/01
Longvista - Clearhaven to Bluefield	Street Resurfacing	12	98 BP	55,540	55,540	0	0	0	55,540	4th/01
Longvista - Meadow Vista to Clearhaven	Street Resurfacing	12	98 BP	18,328	18,328	0	0	0	18,328	4th/01
Loop 12 at Murdock	Other Govt Agn - Intersections	05,08	95 BP	500	0	500	0	0	500	1st/04
Love Field/Medical Center Area	PID/TIF Development	02,14	95 BP	523,141	506,945	16,196	0	0	523,141	2nd/02
Lovedale Ave - Mohawk Dr to Thurston Dr	Street Petitions	02	98 BP	269,960	218,730	51,230	0	0	269,960	3rd/03

# STREETS AND THOROUGHFARES CAPITAL IMPROVEMENTS

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Lovedale Ave - Thurston Ave to Denton Dr	Street Petitions	02	98 BP	464,490	379,778	84,713	0	0	464,490	3rd/03
Lovers Lane - Harry Hines Blvd to Huron Dr	Street Petitions	02	98 BP	367,225	52,441	314,784	0	0	367,225	1st/04
Lucas - Maple to Sylvester	Street Resurfacing	02	98 BP	31,000	20,697	10,303	0	0	31,000	4th/01
Luna Road - Northwest Hwy to Royal Lane	Other Govt Agn - Thoroughfares	06	98 BP	500,000	0	500,000	0	0	500,000	4th/07
Luna Road - Northwest Hwy to Royal Lane	Other Govt Agn - Thoroughfares	06	95 BP	200,000	0	200,000	0	0	200,000	4th/07
Mapleshade Ln - Preston to Windmill	Thoroughfares	12	98 BP	1,489,114	187,967	1,301,148	0	0	1,489,114	1st/04
Mapleshade Ln Service Road - Windmill Ln to Villa Rd	Street Petitions	12	98 BP	154,830	19,549	135,282	0	0	154,830	1st/04
Market Center Blvd - Stemmons to Harry Hines	Street Petitions	06	95 BP	1,282,029	1,278,722	3,307	0	0	1,282,029	4th/00
Market Street - Young to Elm	Thoroughfares	CW	98 BP	1,693,750	202,179	1,491,571	0	0	1,693,750	1st/04
Marsh Lane - Forest to Weeburn	Street Reconstruction	13	98 BP	543,847	543,526	321	0	0	543,847	2nd/02
Marsh Lane - Royal Lane to Prince Southbound Lane	Street Reconstruction	13	98 BP	474,000	379,849	94,151	0	0	474,000	2nd/02
Marsh Lane - Walnut Hill to Royal Lane	Street Resurfacing	13	98 BP	172,468	0	172,468	0	0	172,468	1st/03
Masters from Big Thicket to Lake June	Sidewalk Improvements	05	98 BP	83,409	82,730	679	0	0	83,409	3rd/02
Matilda St. - University Dr	Sidewalk Safety	09	98 BP	9,000	6,958	2,042	0	0	9,000	1st/02

# STREETS AND THOROUGHFARES CAPITAL IMPROVEMENTS

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McCree at Northwest Hwy	Other Govt Agn - Intersections	09,10	95 BP	30,000	0	30,000	0	0	30,000	4th/04
McKinney Ave - Woodall Rodgers to St Paul	Street Resurfacing	14	98 BP	37,385	37,385	0	0	0	37,385	4th/01
McKinney Ave - North of Lemmon	Street Modif./ Bottleneck Rem.	14	95 BP	53,000	53,000	0	0	0	53,000	4th/02
McKinney Ave Restoration	Street Resurfacing	14	R	451,188	208,472	242,716	0	0	451,188	4th/01
McKinney Ave Transit Authority Streetcar Renovation	Other Govt Agn - Alternate Modes	02,14	R	177,450	177,450	0	0	0	177,450	2nd/03
McKinney Ave Trolley	Other Govt Agn - Alternate Modes	CW	95 BP	3,705,533	2,411,522	1,294,011	0	0	3,705,533	4th/05
McKinnon - Payne to Hunt	Street Resurfacing	02,14	98 BP	45,000	44,943	57	0	0	45,000	4th/02
McKinnon near Wolf - Proposed Camera Location	Transportation Systems Management	02,14	98 BP	16,000	0	16,000	0	0	16,000	4th/02
Meadow Oaks - Boedecker to Meadow	Street Resurfacing	11	98 BP	29,200	29,189	11	0	0	29,200	4th/01
Meadow St (alley w of and formerly Cason St ) from Vannerson to Hatcher	Alley Petitions	07	98 BP	327,525	166,644	160,881	0	0	327,525	4th/02
Meadowvista - Alto Caro to Longvista	Street Resurfacing	12	98 BP	12,800	11,108	1,692	0	0	12,800	4th/01
Merrell - Denton to Monroe	Street Resurfacing	06	98 BP	113,014	113,014	0	0	0	113,014	4th/01
Mexicana Drive - Canada Dr to dead end	Street Petitions	01	98 BP	1,631,670	1,234,082	397,588	0	0	1,631,670	4th/03
Midpark - Maham to concrete W of Bridge	Street Resurfacing	11	98 BP	27,600	27,600	0	0	0	27,600	3rd/01

# STREETS AND THOROUGHFARES CAPITAL IMPROVEMENTS

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Midway Rd at Trinity Mills	Other Govt Agn - Intersections	12	95 BP	16,295	0	16,295	0	0	16,295	2nd/05
Military Parkway (design): Prairie Creek/ Sam Houston	Thoroughfares	04	98 BP	299,735	282,017	17,718	0	0	299,735	N/A
Military Parkway and Buckner	Street Modif./ Bottleneck Rem.	04	95 BP	94,989	94,989	0	0	0	94,989	2nd/99
Mill Grove Ln and Spring Grove Ave from Alpha Rd to Meandering Way	Alley Petitions	12	98 BP	140,950	105,333	35,617	0	0	140,950	1st/03
Mill Hollow - cul-de-sac to conc S of Middle Glen	Street Resurfacing	10	98 BP	39,263	39,263	0	0	0	39,263	4th/01
Mockingbird (W) - Harry Hines to Elmbrook	Street Resurfacing	06	98 BP	160,674	0	160,674	0	0	160,674	1st/03
Mockingbird at Rockaway	Other Govt Agn - Intersections	09	95 BP	6,030	6,030	0	0	0	6,030	4th/04
Mockingbird at SH 183 and IH 35E	Other Govt Agn - Intersections	06	95 BP	121,000	0	121,000	0	0	121,000	3rd/00
Mockingbird at Yosemite	Other Govt Agn - Intersections	09	95 BP	6,030	6,030	0	0	0	6,030	4th/04
Mockingbird Streetscaping from Airline to Matilda	Other Govt Agn - Intersections	09,14	R	638,400	0	638,400	0	0	638,400	3rd/03
Mockingbird Streetscaping from Airline to Matilda	Other Govt Agn - Intersections	09,14	98 BP	159,600	0	159,600	0	0	159,600	3rd/03
Mockingbird Streetscaping from Airline to Matilda	Other Govt Agn - Intersections	09,14	95 BP	94,394	87,788	6,606	0	0	94,394	3rd/03
Mohawk Dr - Anson to Gilford	Street Petitions	02	95 BP	458,150	458,150	0	0	0	458,150	1st/00
Mohawk Dr - Gilford to Roanoke	Street Petitions	02	95 BP	103,919	103,919	0	0	0	103,919	1st/00

# STREETS AND THOROUGHFARES CAPITAL IMPROVEMENTS

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Mohawk Dr - Roanoke Ave to Burbank St	Street Petitions	02	98 BP	645,125	52,304	592,821	0	0	645,125	1st/04
Monarch Bennett to Garrett	Sidewalk Improvements	02	98 BP	15,000	14,637	363	0	0	15,000	2nd/03
Montclair Ave - Castle to Walmsley	Sidewalk Improvements	01	98 BP	53,595	567	53,028	0	0	53,595	1st/03
Montfort Road - Peterson to Alpha	Other Govt Agn - Thoroughfares	11	95 BP	29,899	16,101	13,798	0	0	29,899	4th/05
Montfort Road - Peterson to Alpha Road	Other Govt Agn - Thoroughfares	11	98 BP	348,597	0	348,597	0	0	348,597	4th/05
Montfort Road and Peterson	Street Modif./ Bottleneck Rem.	11	95 BP	43,050	0	43,050	0	0	43,050	4th/05
Morocco Ave - Davis to Hale	Thoroughfares	03	95 BP	521,739	521,739	0	0	0	521,739	1st/00
Morocco Ave (N) - Heyworth St to Davis St	Street Petitions	03	98 BP	454,060	450,754	3,306	0	0	454,060	2nd/03
Mosscove Cir - La Cosa to La Cosa	Street Resurfacing	12	98 BP	24,500	22,290	2,210	0	0	24,500	3rd/01
Motor Street - Harry Hines to Maple	Other Govt Agn - Thoroughfares	02,06,14	98 BP	314,623	0	314,623	0	0	314,623	1st/06
Motor Street and Harry Hines	Other Govt Agn - Intersections	02,14	95 BP	10,049	10,049	0	0	0	10,049	2nd/04
Munger - Columbia to St Mary (Partial Reconstruction)	Street Reconstruction	14	98 BP	10,000	0	10,000	0	0	10,000	2nd/00
Noel Rd - Celestial to Verde Valley	Thoroughfares	11	98 BP	223,264	223,264	0	0	0	223,264	1st/02
Noel Rd at Spring Valley	Other Govt Agn - Intersections	11	95 BP	30,146	30,146	0	0	0	30,146	3rd/04

# STREETS AND THOROUGHFARES CAPITAL IMPROVEMENTS

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Northport and Brookshire Edgemere to Tibbs	Alley Reconstruction	13	98 BP	119,700	116,834	2,866	0	0	119,700	4th/02
Northwest Hwy - Buckner To Audelia	Other Govt Agn - Thoroughfares	09,10	95 BP	100,000	0	100,000	0	0	100,000	4th/06
Northwest Hwy - IH 35E To Skillman	Other Govt Agn - Thoroughfares	06,13	95 BP	250,000	0	250,000	0	0	250,000	1st/06
Northwest Hwy (E) Eastbound- Shiloh to LBJ	Street Reconstruction	10	95 BP	122,000	117,839	4,161	0	0	122,000	4th/04
Northwest Hwy at Executive	Other Govt Agn - Intersections	09,10	95 BP	20,000	0	20,000	0	0	20,000	3rd/05
Northwest Hwy near Plano Rd - Proposed Changeable Message Sign Location	Transportation Systems Management	10	98 BP	28,880	0	28,880	0	0	28,880	4th/02
Oak Stream - Gray Rock to Orchard Hill	Street Resurfacing	10	98 BP	41,916	41,916	0	0	0	41,916	4th/01
Oaklawn - IH 35E to Maple	Other Govt Agn - Thoroughfares	02,14	95 BP	190,000	0	190,000	0	0	190,000	1st/05
Old Mill Court - Old Mill Ln to Cul-de-sac	Street Reconstruction	08	95 BP	153,245	146,760	6,486	0	0	153,245	2nd/00
Old Mill Lane - Fostoria to Nachita	Street Reconstruction	08	95 BP	468,441	468,066	375	0	0	468,441	2nd/00
Orinoco Dr - Prairie Creek Rd to Old Seagoville Rd	Sidewalk Improvements	08	98 BP	90,617	90,604	13	0	0	90,617	1st/03
Palo Pinto and Velasco- Delmar to Concho	Alley Petitions	14	95 BP	42,500	36,101	6,399	0	0	42,500	1st/98
Park Central - Banner to Forest Lane (Partial Reconstruction)	Street Reconstruction	11	98 BP	200,000	31,480	168,520	0	0	200,000	2nd/01
Park Grove - Midway to Voss	Street Resurfacing	12	98 BP	33,584	33,434	150	0	0	33,584	3rd/01

# STREETS AND THOROUGHFARES CAPITAL IMPROVEMENTS

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Park Lane - 6800 block to Hillcrest	Street Resurfacing	13	98 BP	15,943	15,903	40	0	0	15,943	1st/03
Park Lane - Boedecker to Greenville	Other Govt Agn - Thoroughfares	13	95 BP	47,000	32,724	14,276	0	0	47,000	3rd/05
Park Lane - Boedeker to Greenville	Other Govt Agn - Thoroughfares	13	98 BP	1,453,565	0	1,453,565	0	0	1,453,565	4th/06
Park Lane - Edgemere to Turtle Creek	Street Resurfacing	13	98 BP	58,920	58,772	148	0	0	58,920	1st/03
Participation with Other Government Agencies	Other Govt Agn - Intersections	CW	85 BP	1,697,350	1,697,350	0	0	0	1,697,350	N/A
Peak (N) - Live Oak to Ross	Street Resurfacing	14	98 BP	90,471	90,471	0	0	0	90,471	1st/02
Pebblestone - Stone Canyon to Boedecker	Street Resurfacing	11	98 BP	23,900	23,882	18	0	0	23,900	4th/01
Pemberton Hill - Elam to end of curb, 240' S of St	Street Resurfacing	05	98 BP	51,295	51,166	129	0	0	51,295	3rd/02
Pensive Dr (W of) from Pensive Dr 125 ft N of carry back to existing pavement	Alley Petitions	06	98 BP	58,557	41,771	16,786	0	0	58,557	1st/03
Peppermill - Voss to Park Grove	Street Resurfacing	12	98 BP	19,106	19,106	0	0	0	19,106	3rd/01
PID and TIF Infrastructure Improvements	PID/TIF Development	CW	95 BP	1,000,000	234,541	765,459	0	0	1,000,000	N/A
Polk from Ledbetter to Brookspring	Sidewalk Improvements	04	98 BP	55,471	55,438	33	0	0	55,471	3rd/02
Polk Street (S) - Redbird to Woody Branch (Partial Reconstruction)	Street Reconstruction	05	98 BP	250,000	0	250,000	0	0	250,000	2nd/03
Poplar - Holmes to SM Wright Frwy	Street Resurfacing	07	98 BP	49,347	49,347	0	0	0	49,347	1st/02

# STREETS AND THOROUGHFARES CAPITAL IMPROVEMENTS

Project Name	Project Category	Council District	Fundin g Source	Budget as of 6/30/02	Spent or Committed 6/30/02	Remaining as of 6/30/02	FY2002-03 Adopted	Future Estimate	Total Estimated Cost	In Service Date
Preston - Northwest Hwy to Walnut Hill	Street Resurfacing	13	98 BP	514,084	514,084	0	0	0	514,084	2nd/01
Preston - Royal to Elderwood	Street Resurfacing	11,13	98 BP	210,004	210,004	0	0	0	210,004	2nd/01
Preston - Walnut Hill to Royal	Street Resurfacing	13	98 BP	539,368	521,921	17,447	0	0	539,368	2nd/01
Preston at Beltline	Other Govt Agn - Intersections	11	95 BP	382,388	0	382,388	0	0	382,388	TBD
Preston at IH 635	Other Govt Agn - Intersections	11,13	95 BP	70,000	70,000	0	0	0	70,000	2nd/04
Preston at McCallum	Other Govt Agn - Intersections	12	95 BP	1,630	0	1,630	0	0	1,630	4th/02
Preston View - Preston to dead end	Street Resurfacing	11	98 BP	54,472	53,932	540	0	0	54,472	1st/03
Public Art Administration - Streets and Thoroughfares	Public Art	CW	95 BP	55,456	16,684	38,772	0	0	55,456	Various
Public Art Administration - Streets and Thoroughfares	Public Art	CW	98 BP	98,615	500	98,115	0	0	98,615	Various
Public Art Projects - Streets and Thoroughfares	Public Art	CW	95 BP	221,821	0	221,821	0	0	221,821	Various
Public Art Projects - Streets and Thoroughfares	Public Art	CW	98 BP	394,440	130,200	264,240	0	0	394,440	Various
Public Private Infrastructure Improvements	Public/Private Development	CW	95 BP	2,000,000	1,938,785	61,215	0	0	2,000,000	N/A
Quail Run - Rolling Rock to Jupiter	Street Resurfacing	10	98 BP	127,045	126,532	513	0	0	127,045	1st/03
Raeford - Arborside to Echo Valley	Street Resurfacing	10	98 BP	61,562	61,562	0	0	0	61,562	4th/01

# STREETS AND THOROUGHFARES CAPITAL IMPROVEMENTS

Project Name	Project Category	Council District	Funding Source	Budget as of 6/30/02	Spent or Committed 6/30/02	Remaining as of 6/30/02	FY2002-03 Adopted	Future Estimate	Total Estimated Cost	In Service Date
Rail Road Crossing - Whistleband	Warranted Signals and School Flashers	12	98 BP	327,818	0	327,818	0	0	327,818	TBD
Ramona - Ann Arbor to Five Mile Drive	Thoroughfares	04,05	95 BP	1,067,719	1,067,719	0	0	0	1,067,719	4th/02
Ramsey - Appian Way thru 1600 block	Street Resurfacing	06	98 BP	36,655	36,646	9	0	0	36,655	3rd/02
Ravenscroft - Woodthrush to Sandpiper	Street Resurfacing	11	98 BP	21,224	21,224	0	0	0	21,224	4th/01
Ravinia Ave - Eighth St to Davis St	Street Petitions	01	98 BP	192,545	192,134	411	0	0	192,545	2nd/03
Ravinia Ave - Jefferson Blvd to Ninth St	Street Petitions	01	98 BP	363,840	363,261	579	0	0	363,840	2nd/03
Ravinia Ave - Ninth St to Eighth St	Street Petitions	01	98 BP	241,350	241,304	46	0	0	241,350	2nd/03
Ravinia Dr - Clarendon Dr to Catherine St	Street Petitions	01	98 BP	1,078,891	1,077,351	1,540	0	0	1,078,891	3rd/02
Raydell Pl.- Schooldell to Barnett	Street Resurfacing	01	98 BP	28,033	26,798	1,235	0	0	28,033	N/A
Reconstruction - Curbs and Gutters	Street Reconstruction	CW	95 BP	103,156	100,690	2,466	0	0	103,156	N/A
Reconstruction - Curbs, Gutters and Sidewalks	Street Reconstruction	CW	85 BP	5,107,651	5,107,651	0	0	0	5,107,651	N/A
Reeder Rd at Royal Lane	Other Govt Agn - Intersections	06	95 BP	17,151	14,248	2,903	0	0	17,151	4th/03
Regal Hill Cir (15600) - Arapaho to Arapaho	Street Resurfacing	12	98 BP	21,224	21,224	0	0	0	21,224	3rd/01
Ridgeway and Glasgow - Junius to "T" alley	Alley Reconstruction	14	98 BP	113,000	110,137	2,863	0	0	113,000	4th/02

# STREETS AND THOROUGHFARES CAPITAL IMPROVEMENTS

Project Name	Project Category	Council District	Funding Source	Budget as of 6/30/02	Spent or Committed 6/30/02	Remaining as of 6/30/02	FY2002-03 Adopted	Future Estimate	Total Estimated Cost	In Service Date
Ridgewick - 7502 Ridgewick to Forsythe	Street Resurfacing	08	98 BP	24,674	24,674	0	0	0	24,674	1st/02
Riverbrook - Stone Canyon to Boedecker	Street Resurfacing	11	98 BP	21,224	21,224	0	0	0	21,224	4th/01
Riverside Drive from Bonnieview	Local Collector	08	95 BP	514,908	512,579	2,329	0	0	514,908	4th/02
Rogue Way - Sinclair to Lippit	Street Resurfacing	09	95 BP	29,700	29,700	0	0	0	29,700	2nd/01
Rolling Hills and Clearsprings - Coit to Waterfall Way	Alley Reconstruction	14	98 BP	236,564	229,121	7,443	0	0	236,564	4th/02
Rosemeade Pkwy - Marsh Lane to Midway Road	Thoroughfares	12	95 BP	200,000	48,541	151,459	0	0	200,000	N/A
Routh - Woodall Rodgers to Ross	Thoroughfares	14	95 BP	513,706	78,965	434,741	0	0	513,706	N/A
Royal - Denton to Earlshire	Street Resurfacing	02,06,13	98 BP	541,399	539,171	2,228	0	0	541,399	1st/03
Royal Highlands - Church to conc S of Faircrest	Street Resurfacing	10	98 BP	27,687	26,708	979	0	0	27,687	4th/00
Royal Lane - Hillcrest to St Jude	Street Reconstruction	11	98 BP	67,513	2,438	65,075	0	0	67,513	4th/99
Royal Lane - Marquis/Beauty to Marsh	Street Resurfacing	13	98 BP	164,712	154,434	10,278	0	0	164,712	3rd/02
Royal Lane - Zodiac to Brockbank	Sidewalk Improvements	06	98 BP	15,387	14,018	1,369	0	0	15,387	4th/01
Royal Lane (Eastbound) - Earlshire to Marquis/Beauty	Street Resurfacing	13	98 BP	35,351	35,281	70	0	0	35,351	4th/01
Royal Lane near Midway - Proposed Changeable Message Sign Location	Transportation Systems Management	13	98 BP	16,000	0	16,000	0	0	16,000	1st/05

# STREETS AND THOROUGHFARES CAPITAL IMPROVEMENTS

Project Name	Project Category	Council District	Funding Source	Budget as of 6/30/02	Spent or Committed 6/30/02	Remaining as of 6/30/02	FY2002-03 Adopted	Future Estimate	Total Estimated Cost	In Service Date
Royal Lane near Skillman - Proposed Changeable Message Sign Location	Transportation Systems Management	10	98 BP	16,000	0	16,000	0	0	16,000	4th/02
S Central (Phase 1) Linfield/ RR Overpass	Bridge Repair and Modification	04	98 BP	2,835,613	2,793,212	42,401	0	0	2,835,613	3rd/04
Samuell Blvd - IH 30 to City Limits	Other Govt Agn - Thoroughfares	04,07	98 BP	1,921,600	0	1,921,600	0	0	1,921,600	2nd/05
Samuell Blvd at Ferguson	Other Govt Agn - Intersections	07	95 BP	30,000	22,756	7,244	0	0	30,000	2nd/05
San Fernando Way - Oldgate to Angora (including Redwood Circle)	Street Resurfacing	09	95 BP	64,600	64,600	0	0	0	64,600	2nd/01
San Jacinto - Lamar to Akard	Street Resurfacing	02	98 BP	67,293	67,293	0	0	0	67,293	4th/01
Sandpiper - Wellcrest to Boedecker	Street Resurfacing	11	98 BP	43,700	39,803	3,897	0	0	43,700	4th/01
Sandydale - Ranchita to Golden Creek	Street Resurfacing	12	98 BP	100	0	100	0	0	100	N/A
Santa Anna - RR Crossing to Shiloh	Street Resurfacing	10	98 BP	128,931	128,931	0	0	0	128,931	4th/01
Santa Fe Ave - Beacon	Sidewalk Safety	02,14	98 BP	41,000	32,753	8,247	0	0	41,000	1st/02
Santa Fe Bridge Fair Park / Marsalis Hike and Bike Trail	Other Govt Agn - Alternate Modes	02	98 BP	297,750	0	297,750	0	0	297,750	2nd/05
Scarlet - Cottonseed to Youngstown	Street Petitions	08	95 BP	96,000	95,565	435	0	0	96,000	4th/02
Schroeder - Forest to Towns	Street Resurfacing	10	98 BP	129,001	128,607	394	0	0	129,001	1st/03
Scotland Dalton to Aztec	Street Resurfacing	04	98 BP	30,000	29,467	533	0	0	30,000	N/A

# STREETS AND THOROUGHFARES CAPITAL IMPROVEMENTS

Project Name	Project Category	Council District	Funding Source	Budget as of 6/30/02	Spent or Committed 6/30/02	Remaining as of 6/30/02	FY2002-03 Adopted	Future Estimate	Total Estimated Cost	In Service Date
Seagrove - Arborside to Echo Valley	Street Resurfacing	10	98 BP	60,500	60,500	0	0	0	60,500	4th/01
Seevers - Southshore to Illinois	Street Resurfacing	06	98 BP	159,442	146,584	12,858	0	0	159,442	3rd/02
Shadow Bend - Pagewood to Meadow	Street Resurfacing	11	98 BP	18,600	18,574	26	0	0	18,600	4th/01
Shadycliff - Forestway to Hughes	Street Resurfacing	11	98 BP	31,835	31,835	0	0	0	31,835	3rd/01
Sidewalk Replacement	Sidewalk Improvements	CW	98 BP	536,105	394,069	142,036	0	0	536,105	Various
Sidewalk Safety Projects	Sidewalk Safety	CW	Assess	1,919,550	531,641	1,387,909	0	0	1,919,550	Various
Sidewalk Safety Requests	Sidewalk Improvements	CW	98 BP	392,718	168,437	224,281	0	0	392,718	Various
Signal Improvements - 1995	Other Govt Agn - Intersections	CW	95 BP	829,718	729,912	99,806	0	0	829,718	Various
Signal Improvements - 1996	Other Govt Agn - Intersections	CW	95 BP	506,175	325,623	180,552	0	0	506,175	Various
Signal Improvements - 1997	Other Govt Agn - Intersections	CW	95 BP	394,000	316,407	77,593	0	0	394,000	Various
Signal Improvements - Citywide	Other Govt Agn - Intersections	CW	95 BP	36,212	0	36,212	0	0	36,212	Various
Simpson Stuart - South Central to Locust	Thoroughfares	05,08	98 BP	3,423,326	1,991,391	1,431,935	0	0	3,423,326	4th/02
Singleton - Canada to Hampton	Other Govt Agn - Thoroughfares	01,06	95 BP	240,000	0	240,000	0	0	240,000	1st/06
Singleton at Sylvan	Other Govt Agn - Intersections	01	95 BP	19,367	16,895	2,472	0	0	19,367	1st/04

# STREETS AND THOROUGHFARES CAPITAL IMPROVEMENTS

Project Name	Project Category	Council District	Funding Source	Budget as of 6/30/02	Spent or Committed 6/30/02	Remaining as of 6/30/02	FY2002-03 Adopted	Future Estimate	Total Estimated Cost	In Service Date
Skillman - Mockingbird Lane to Lovers Lane	Sidewalk Improvements	09,14	98 BP	37,782	13,186	24,596	0	0	37,782	2nd/03
Skillman - Pleasant View to Sedgwick	Sidewalk Improvements	10	98 BP	87,452	42,280	45,172	0	0	87,452	2nd/03
Skillman - UP RR to Abrams	Other Govt Agn - Thoroughfares	09,13	95 BP	39,000	29,318	9,682	0	0	39,000	2nd/06
Skillman - UP RR to Lovers Lane	Other Govt Agn - Thoroughfares	09	98 BP	512,130	0	512,130	0	0	512,130	2nd/06
South Central Addition- Improvement Study and Engineering	Thoroughfares	04	95 BP	433,436	433,436	0	0	0	433,436	N/A
South Shore - Beckley to dead end	Street Resurfacing	06	98 BP	34,616	34,572	44	0	0	34,616	3rd/02
Southern Dallas Industrial Parks Redevelopment	PID/TIF Development	CW	95 BP	1,460,000	1,460,000	0	0	0	1,460,000	2nd/00
Southport Industrial Park	PID/TIF Development	08	95 BP	753,340	753,329	11	0	0	753,340	2nd/00
Spring Valley - Dallas N Tollway to Monfort	Other Govt Agn - Thoroughfares	11	95 BP	466,244	466,244	0	0	0	466,244	3rd/04
Spring Valley (N) - Oakpoint to Cliffbrook	Street Resurfacing	11	98 BP	21,800	21,229	571	0	0	21,800	3rd/01
Spring Valley and Meadowcreek - Hillcrest to Brookcrest	Alley Reconstruction	12	98 BP	177,000	146,744	30,256	0	0	177,000	1st/03
Spring Valley at Hillcrest	Other Govt Agn - Intersections	11,12	95 BP	38,000	17,421	20,579	0	0	38,000	3rd/04
State Thomas/Clyde Lane	Alley Reconstruction	06	95 BP	660,299	660,299	0	0	0	660,299	3rd/02
Steppington - Riverfall to Stone Canyon	Street Resurfacing	11	98 BP	74,282	74,282	0	0	0	74,282	4th/01

# STREETS AND THOROUGHFARES CAPITAL IMPROVEMENTS

Project Name	Project Category	Council District	Funding Source	Budget as of 6/30/02	Spent or Committed 6/30/02	Remaining as of 6/30/02	FY2002-03 Adopted	Future Estimate	Total Estimated Cost	In Service Date
Stone Canyon - Meadow Oaks to US75 Service Rd	Street Resurfacing	11	98 BP	189,143	166,641	22,502	0	0	189,143	4th/01
Stonehaven - Valleybrook to dead end	Street Resurfacing	11	98 BP	8,500	8,491	9	0	0	8,500	3rd/01
Street Petitions - Future	Street Petitions	CW	95 BP	540,989	536,486	4,503	0	0	540,989	N/A
Street Petitions - Future (In-House Design)	Street Petitions	CW	98 BP	539,394	54,743	484,651	0	0	539,394	N/A
Street Resurfacing -Miscellaneous Projects	Street Improvements	CW	98 BP	969,025	0	969,025	0	0	969,025	N/A
Street Right-of-WayAcquisition - Miscellaneous	Street Improvements	CW	95 BP	53,000	47,291	5,709	0	0	53,000	N/A
Summer Glen - Richardson Branch to Club Meadows	Street Resurfacing	10	98 BP	60,065	50,948	9,117	0	0	60,065	4th/01
Susan St - N Dwight Ave to dead end	Street Petitions	03	98 BP	236,469	102,595	133,874	0	0	236,469	4th/02
Sylvan - Irving to Canada	Thoroughfares	01,06	85 BP	771,105	771,105	0	0	0	771,105	1st/03
Tangleridge - Shadycliff to dead end	Street Resurfacing	11	98 BP	10,612	10,612	0	0	0	10,612	3rd/01
Tatum Ave - Goodman St North to dead end	Street Petitions	03	98 BP	290,912	67,177	223,735	0	0	290,912	4th/04
Tellerson Ave - Oates to Healey	Street Resurfacing	09	95 BP	63,900	63,878	22	0	0	63,900	2nd/01
Tenth from Anthony to Clarendon	Sidewalk Improvements	06	98 BP	29,856	29,856	0	0	0	29,856	1st/03
Tenth St (E) - Cumberland to Lancaster (N)	Street Resurfacing	01	98 BP	119,300	111,321	7,979	0	0	119,300	3rd/02

# STREETS AND THOROUGHFARES CAPITAL IMPROVEMENTS

Project Name	Project Category	Council District	Funding Source	Budget as of 6/30/02	Spent or Committed 6/30/02	Remaining as of 6/30/02	FY2002-03 Adopted	Future Estimate	Total Estimated Cost	In Service Date
Terrace Lawn Cir (15600) - Arapaho to Arapaho	Street Resurfacing	12	98 BP	23,300	21,229	2,071	0	0	23,300	3rd/01
Thurston Dr - Anson Rd to Burbank St	Street Petitions	02	98 BP	2,350,010	2,348,525	1,485	0	0	2,350,010	2nd/03
Tillery Ave (N)-dead end S of Goodman to dead end N of Goodman	Street Petitions	03	98 BP	590,537	82,265	508,272	0	0	590,537	4th/04
Timberglen Dr. at Marsh Lane	Sidewalk Improvements	12	95 BP	24,000	0	24,000	0	0	24,000	2nd/01
Timberline Dr - Community Dr to Storey Ln	Sidewalk Improvements	02	98 BP	84,363	82,248	2,115	0	0	84,363	4th/00
Town North Dr - Northwest to Walling	Street Resurfacing	09	95 BP	109,100	109,062	38	0	0	109,100	2nd/01
Transportation - Cameras	Other Govt Agn - Intersections	CW	95 BP	804,263	88,705	715,558	0	0	804,263	N/A
Transportation - Cameras	Transportation Systems Management	CW	98 BP	350,000	0	350,000	0	0	350,000	N/A
Transportation Systems	Other Govt Agn - Intersections	CW	R	111,090	16,975	94,115	0	0	111,090	N/A
Trinity Corridor Land Acquisition	Trinity River Transp. Related Projects	CW	95 BP	300,000	216,025	83,975	0	0	300,000	N/A
Trinity Mills at Dallas North Tollway	Other Govt Agn - Intersections	12	95 BP	20,000	20,000	0	0	0	20,000	2nd/04
Twelfth St - Ravinia Dr to Briscoe Blvd	Street Petitions	01,03	98 BP	461,475	461,106	369	0	0	461,475	4th/02
Uarda - Tara to 300' S to end of curb	Street Resurfacing	08	98 BP	11,216	11,216	0	0	0	11,216	2nd/02
Valley View/Walnut - IH 635 to City Limits	Other Govt Agn - Thoroughfares	10,11	98 BP	2,032,107	0	2,032,107	0	0	2,032,107	4th/06

# STREETS AND THOROUGHFARES CAPITAL IMPROVEMENTS

Project Name	Project Category	Council District	Funding Source	Budget as of 6/30/02	Spent or Committed 6/30/02	Remaining as of 6/30/02	FY2002-03 Adopted	Future Estimate	Total Estimated Cost	In Service Date
Valley View/Walnut-IH 635	Other Govt Agn - Thoroughfares	10,11	95 BP	166,000	78,666	87,334	0	0	166,000	4th/06
Van Ness - Post to Lenel	Street Resurfacing	14	98 BP	47,552	0	47,552	0	0	47,552	1st/03
Vernon (S) - Page (W) to dead end	Street Resurfacing	01	98 BP	73,273	73,273	0	0	0	73,273	1st/02
Veterans Dr - Talco to Ledbetter Dr including Walks to Pentagon	Street Petitions	08	98 BP	980,635	980,552	83	0	0	980,635	4th/02
Vinecrest Dr and Waldorf Cir from Cox Ln to Vinecrest Dr	Alley Petitions	13	98 BP	71,460	56,642	14,818	0	0	71,460	1st/03
Voss Road - Timberglen to Capistrano	Street Resurfacing	12	98 BP	43,518	43,518	0	0	0	43,518	3rd/01
Walnut Hill Lane - Greenville to RR E Manderville	Street Reconstruction	13	95 BP	52,000	2,209	49,791	0	0	52,000	1st/04
Warranted Traffic Signals and School Flashers	Transportation Systems Management	CW	GCR	350,000	155,429	194,571	0	0	350,000	2nd/04
Warranted Traffic Signals and School Flashers	Transportation Systems Management	CW	98 BP	1,050,000	730,404	319,596	0	0	1,050,000	2nd/04
Warranted Traffic Signals and School Flashers	Transportation Systems Management	CW	Assess	0	0	0	500,000	0	500,000	2nd/04
Watsonwood - Skyfrost to Scarlet	Street Petitions	08	95 BP	465,507	465,507	0	0	0	465,507	4th/02
Wellcrest - Barrywood to Boedecker	Street Resurfacing	11	98 BP	31,835	31,835	0	0	0	31,835	4th/01
Wendelkin - IH 45 service road to Driskel	Street Resurfacing	07	98 BP	20,640	0	20,640	0	0	20,640	4th/99
Westmoreland (N) - Remond to Singleton	Street Reconstruction	01,03,06	98 BP	7,458,168	607,207	6,850,961	0	0	7,458,168	3rd/06

# STREETS AND THOROUGHFARES CAPITAL IMPROVEMENTS

Project Name	Project Category	Council District	Fundin g Source	Budget as of 6/30/02	Spent or Committed 6/30/02	Remaining as of 6/30/02	FY2002-03 Adopted	Future Estimate	Total Estimated Cost	In Service Date
Westmoreland (N) - Singleton to Canada	Street Resurfacing	06	98 BP	417,464	416,934	530	0	0	417,464	3rd/02
Westport - Mouser to Harrell	Street Petitions	06	95 BP	87,593	87,593	0	0	0	87,593	3rd/99
Whitehurst Dr - Arbor Park Dr to Exist Walk	Sidewalk Improvements	10	98 BP	25,917	14,786	11,131	0	0	25,917	2nd/03
Willomet Ave and Winnetka Ave - Burlington Blvd to Brooklyn Ave	Alley Petitions	01	98 BP	103,220	80,441	22,779	0	0	103,220	2nd/02
Winterwood - Hillcrest to Earlport	Street Resurfacing	12	98 BP	28,121	28,121	0	0	0	28,121	3rd/01
Wolf - McKinnion to Fairmont	Street Reconstruction	14	98 BP	900,100	657,209	242,891	0	0	900,100	4th/02
Woodbine - Renner to Morrell	Thoroughfares	06	95 BP	482,757	452,657	30,100	0	0	482,757	4th/02
Woodin - Toluca to Marsalis	Street Resurfacing	06	98 BP	153,693	153,498	195	0	0	153,693	1st/03
Woodthrush - Sandpiper to Boedecker	Street Resurfacing	11	98 BP	26,529	26,529	0	0	0	26,529	4th/01
Wycliff - Irving to IH 35E	Street Resurfacing	06	98 BP	184,734	184,613	121	0	0	184,734	4th/02
Youngstown St - Skyfrost Dr to Scarlet Dr	Street Petitions	08	98 BP	762,240	638,541	123,700	0	0	762,240	4th/02
Zang Blvd at Twelfth	Other Govt Agn - Intersections	01	95 BP	23,000	23,000	0	0	0	23,000	1st/04
<b>Total Streets and Thoroughfares</b>				<b>191,157,195</b>	<b>126,283,535</b>	<b>64,873,660</b>	<b>2,985,034</b>	<b>0</b>	<b>194,142,229</b>	