

2003 General Obligation Bond Program

Proposition 1 Streets and Transportation Improvements

*Council District
Served Estimated
Cost O and M
Cost*

Alley Petitions

1	Bishop Av (N) and Haines Av. - Neely to Carty	Engineering, Paving & Drainage	01	104,675	0
2	Bruton Springs - Prairie Creek to Bruton Springs	Engineering, Paving & Drainage	05	57,402	0
3	Bryan Pkwy and Live Oak - Glendale to Skillman	Engineering, Paving & Drainage	14	142,943	0
4	Bryan Pkwy and Swiss - Glendale to Skillman	Engineering, Paving and Drainage	14	140,692	0
5	Bryan Pkwy and Swiss Ave - Beacon St to Glendale S	Engineering, Paving and Drainage	14	137,707	0
6	Casa Vale Dr & Moran Dr - Moran Dr to Losa Dr	Engineering, Paving and Drainage	09	137,889	0
7	Danbury, Milton & Lovers - Amesbury to Skillman	Engineering, Paving & Drainage	14	218,354	0
8	Dickason and Hartford - Wycliff to Douglas	Engineering, Paving & Drainage	02	73,160	0
9	Eighth & Melba - Zang to Beckley	Engineering, Paving & Drainage	01	94,545	0

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10	Gaston & Swiss - Skillman to LaVista	Engineering, Paving & Drainage	14	293,765	0
11	Gaston and Swiss - Beacon to Glendale	Engineering, Paving and Drainage	14	135,064	0
12	Gaston and Swiss - Collett to Munger	Engineering, Paving and Drainage	02	135,064	0
13	Gaston and Swiss - Dumas to Parkmount	Engineering, Paving and Drainage	14	106,926	0
14	Gaston and Swiss - Fitzhugh to Collett	Engineering, Paving and Drainage	02	135,064	0
15	Gaston and Swiss - Munger to Dumas	Engineering, Paving and Drainage	14	135,064	0
16	Gulf Palm(Parallel to) - White Oak to Lewiston	Engineering, Paving and Drainage	05	148,801	0
17	Hilandale Dr - Ledbetter to ex. S. of Calyx	Engineering, Paving and Drainage	04	181,212	0
18	Holcomb (Parallel and West) - Huttig to Belfast	Engineering, Paving & Drainage	05	88,917	0
19	Hudspeth & Marfa - Garrison to Cardinal	Engineering, Paving and Drainage	04	192,891	0

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20	Marfa and Overton - Biglow to Easter	Engineering, paving and drainage	04	159,826	0
21	Marlborough Ave. & OakCliff -12Th St. to Wentworth	Engineering, Paving and Drainage	01	216,103	0
22	State and Thomas - Fairmount to Routh	Engineering, Paving & Drainage	14	68,658	0
23	Stewart Dr and Thomasson - Turner Ave to ex. conc.	Engineering, Paving and Drainage	03	81,039	0
24	Tenth St.(W) & Jefferson -Marlborough to Oak Cliff	Engineering, Paving and Drainage	01	80,563	0
25	Wagon Wheels(n. & parallel to)-Old Ox to Wagon Whe	Engineering, Paving and Drainage	05	183,508	0
	Alley Petitions (25 detail records)		Category Total	3,449,835	0
Alley Reconstruction					
26	Allencrest(4156) &Mendenhall -Snow White to Midway	Full Reconstruction	13	290,905	0
27	Alley Reconstruction Citywide	Alley reconstruction for DWU Coordination	CW	660,000	0

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28	Alto Caro(7600)&El Pensador - 'T' to Zorita Dr.	Full Reconstruction	12	240,159	0
29	Alto Caro(7700)&El Pensador-Zorita to Spring Creek	Full Reconstruction	12	191,577	0
30	Arapaho & La Risa - La Avenida to Spring Creek	Full Reconstruction	12	236,927	0
31	Azalea & Lavendale - St. Michaels To Pebbledowne	Full Reconstruction	11	177,819	0
32	Bandera & Del Norte - Beauregard To Edgemere	Full Reconstruction	13	108,022	0
33	Bandera & Del Norte - Beauregard To Thackery	Full Reconstruction	13	111,815	0
34	Belmont & Goliad - Concho to Fire Station	Full Reconstruction	14	86,763	0
35	Boca Bay(4378) & Echo Glen - Midway to Crestline	Full Reconstruction	13	270,811	0
36	Bowser & Holland - Knight to Douglas	Full Reconstruction	14	82,658	0
37	Briar Cove(6829)&Cliffbrook-Hillcrest toCliffbrook	Full Reconstruction	11	161,090	0

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38	Briaridge & Fallmeadow - Carriage to Spring Creek	Full Reconstruction	12	133,224	0
39	Brockbank Ct.(10700)- Brockbank to Brockbank	Full Reconstruction	06	182,802	0
40	Brookridge (14125) - Hillcrest to Brookcrest	Full Reconstruction	11	261,540	0
41	Calculus(4128) & Shady - Haydale to Midway	Full Reconstruction	13	358,932	0
42	Castle Bay & Bluffcreek - Castle Bay to Koonce	Full Reconstruction	05	284,736	0
43	Cedar Tone & Spanish Tr.-Western Park to Knoxville	Full Reconstruction	01	125,948	0
44	Chevy Chase & Deloache - Edgemere to Thackery	Full Reconstruction	13	77,136	0
45	Cinnamon Oaks Dr - 6341 - 6455	Full Reconstruction	08	210,053	0
46	Dartmoor(3351) & Cromwell Cir - 'T' to Cromwell	Full Reconstruction	13	89,257	0
47	Deep Valley(4131) & Myerwood - Snowwhite to Midway	Full Reconstructiopn	13	290,905	0

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48	Gaston Av (4803) - Grigsby to Dead End	Full Reconstruction	02	103,263	0
49	Gaston Av(5808-5816) - Skillman to Ridgeway	Full Reconstruction	14	62,496	0
50	Greenbrier & Caruth - Durham to Boedecker	Full Reconstruction	13	200,396	0
51	Hillfawn Cir. & Habershan - 'T' Alley to Coit	Full Reconstruction	12	126,882	0
52	Inwood Rd & Robin Rd - Newmore Ave to Lovers Ln	Full Reconstruction	14	95,000	0
53	Joyce Way & Stefani - Hillcrest to Airline	Full Reconstruction	13	225,400	0
54	Kings Hwy (1111) - Turner to Winnetka	Full Reconstruction	03	121,400	0
55	Kingsbury(6608)& Winchester -Freemont to Berryhill	Full Reconstruction	09	240,946	0
56	La Bolsa & El Pensador-El Pensador to Spring Creek	Full Reconstruction	12	272,840	0
57	La Sobrina & El Pastel-Spring Creek to La Sobrina	Full Reconstruction	12	169,720	0

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58	Leameadow(7206) & Tophill - Lacehaven to Leameadow	Full Reconstruction	12	211,836	0
59	Live Oak(4601) & Bryan - Annex to Grigsby	Full Reconstruction	02	111,763	0
60	Lochsring&Yorksring - Valleyspring to Meadowspr	Full Reconstruction	09	172,954	0
61	Mayhew & Ruth Ann - Maylee to 'T' & Shiloh	Full Reconstruction	09	324,106	0
62	Meadow & Waggoner - Edgemere to Thackery	Full Reconstruction	13	190,806	0
63	Meadow Road & Glendora - Edgemere to Thackery	Full Reconstruction	13	178,381	0
64	Merrell and Carry Back - Goodyear to Pensive	Full Reconstruction	13	183,317	0
65	Mill Run(4939) & Thunder - Drexelwood to Tryall	Full Reocnstruction	13	243,306	0
66	Mimosa & Aberdeen - Tulane to Tibbs	Full Reconstruction	13	192,187	0
67	Ninth (E) & Melba St. - Adams To Bishop Ave	Full Reconstruction	01	102,437	0

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68	Orchid & Tulip - Orchid to Tibbs	Full Reconstruction	13	300,425	0
69	Plaudit Pl.&Venetion Way -Plaudit Pl. to WalnutHil	Full Reconstruction	13	145,540	0
70	Redfern & Flagstone- Coit to Blossom Heath	Full Reconstruction	11	245,273	0
71	Rex Dr(6247) - Royalshire to 'T' alley	Full Reconstruction	11	208,656	0
72	Rex Dr. & Royalton - Royalshire To T-Alley	Full Reconstruction	11	156,921	0
73	Rolling Hills & RISD Acad. - Coit To Willow Bend	Full Reconstruction	11	145,913	0
74	Roundrock & Briaridge - Spring Creek to Coit	Full Reconstruction	12	221,296	0
75	Roundrock & Woodstone - Roundrock to Spring Creek	Full Reconstruction	12	278,206	0
76	Royal & Regent - Cromwell to Lanthrop	Full Reconstruction	13	344,257	0
77	Royal & Vancouver - Cromwell Dr. To Lathrop Ln	Full Reconstruction	13	272,795	0

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78	Royal Palms Ct. & Crown Shore - Rosser to Rosser	Full Reconstruction	13	199,091	0
79	Royalton(6123, Top of 'T') - Azalea to Burgundy	Full Reconstruction	11	77,947	0
80	Satsuma Dr. & Silverton Dr.- Dennis Rd. To Caraway	Full Reconstruction	13	202,066	0
81	Seguin Dr. & Valley Ridge - Marsh Ln. To T-Alley	Full Reconstruction	13	241,801	0
82	Shirestone & Bachman Creek-Willow To Bachman Creek	Full Reconstruction	11	287,326	0
83	Stichter & Aberdeen - Edgemere to Thackery	Full Reconstruction	13	188,669	0
84	Strayhorn bet.MesquiteCL-Strayhorn to Barnesbridge	Full Reconstruction	09	289,213	0
85	Sundial Dr. & Satsuma Dr. - Dennis To Channel Dr	Full Reconstruction	13	202,697	0
86	Sundial & Satsuma - Channel to Satsuma	Full Reconstruction	13	150,204	0
87	Tioga St(4228) & Wilshire -J J Lemmon to Tioga	Full Reconstruction	08	124,794	0

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88	Tokowa & Minyard's - Masters to Dead End	Full Reconstruction	05	154,869	0
89	University & Birchbrook - Amesbury to Skillman	Full Reconstruction	14	154,682	0
90	Waggoner(6414) & Meadow - Tibbs to Edgemere	Full Reconstruction	13	206,332	0
91	Walling & Edgerton - Walling to Fenton	Full Reconstruction	09	341,831	0
92	Whitehall(3658) & Jubilee - Sonnet to Marsh La	Full Reconstruction	13	260,222	0
93	Winchester & Berryhill - Freemont to Winchester	Full Reconstruction	09	114,379	0
94	Woodstone(7905) & Roundrock -Spring Creek to Coit	Full Reconstruction	12	195,300	0
95	Yamini(7422) & Midbury - St. Michales to Pebbledow	Full Reconstruction	11	121,556	0
Alley Reconstruction (70 detail records)			Category Total	13,994,777	0

Alternate Mode Transportation Trails

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96	Design District Arena/Victory/Stemmons Pedestrian	Design District Arena/Victory Development/Stemmons Pedestrian Connection	02	378,000	0
Alternate Mode Transportation Trails (1 detail record)			Category Total	378,000	0

Bridge Repair and Modifications

97	Abrams @ White Rock Creek	Repair channel scour at interior bents.	09	50,425	0
98	Camp Wisdom @ Mountain Creek	Anchor bearing beam to abutment caps	03	141,435	0
99	Hall St. @ Turtle Creek	Replace pedestrian rail w/ traffic safety type	14	36,896	0
100	Marsalis @ Cedar Creek	Rail replacement for traffic safety.	01	553,442	0
101	Marsalis @ Cedar Creek	Rail replacement for traffic safety.	04	553,442	0
102	Marsalis @ Five Mile Creek	Replace cracked abutment cap on south end.	04	135,286	0
103	Marsalis @ Thomas Hill Place	Replace bridge deck and rail. Clean and paint structural steel.	04	295,169	0

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104	Merrell @ Joe's Creek	Replace scoured riprap & leaning wingwall	13	234,906	0
105	Mockingbird @ White Rock Creek	Replace east abutment backwall and overlay deck.	09	115,608	0
106	Mountain Creek Pkwy @ Mountain Creek Tributary	Repair concrete and install guardrail.	03	24,598	0
107	Overton @ Honey Springs Branch	Repair concrete wingwall and bridge culvert.	04	7,379	0
108	Prairie Creek Road @ Prairie Creek	Repair and overlay bridge deck.	05	30,747	0
109	Record Crossing @ Knight's Branch	Replace approach slabs.	02	36,896	0
110	Southshore Drive @ Cedar Creek Tributary	Repair & overlay deck and install slope protection at Beckley Club Branch.	04	12,299	0
111	St. Francis @ Ash Creek	Repair exposed drilled shafts due to channel scour.	07	18,448	0
112	St. Germain Road @ Drainage Channel	Repair concrete headwalls.	03	6,149	0
Bridge Repair and Modifications (16 detail records)			Category Total	2,253,125	0

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I.T.S. - Adaptive Signal Timing

113	Adaptive Signal Timing System Freeway Incident Rou	Computer Software, Traffic Flow Sensors and Engineering for Adaptive Signal Timings	CW	200,000	380,319
I.T.S. - Adaptive Signal Timing (1 detail record)			Category Total	200,000	380,319

I.T.S. - Changeable Turn-Lane Signs

114	Changeable Turn-Lane Signs - 20 locations	Changeable Turn Lane Signs	CW	300,000	3,000
I.T.S. - Changeable Turn-Lane Signs (1 detail record)			Category Total	300,000	3,000

I.T.S. - Roadside Cameras

115	Bonnieview @ IH 20 (Camera)	Roadside Camera	08	10,000	486
116	Buckner @ Samuell	Roadside Camera	07	10,000	486
117	Camp Wisdom @ RLT	Roadside Camera	05	5,000	243
118	Camp Wisdom @ RLT	Roadside Camera	08	5,000	243
119	Irving @ Mockingbird	Roadside Camera	06	10,000	486

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120	Singleton @ Walton Walker	Roadside Camera	06	20,000	972
121	Singleton @ Westmoreland	Roadside Camera	03	10,000	486
I.T.S. - Roadside Cameras (7 detail records)			Category Total	70,000	3,402

Intergovernmental Partnership Projects

123	Beckley @ Colorado and West Commerce	Left turn pockets and traffic signal upgrade at Colorado. NB left turn pocket and geometric improvements at W. Commerce	03	42,000	0
124	Beckley @ Colorado and West Commerce	Left turn pockets and traffic signal upgrade at Colorado. NB left turn pocket and geometric improvements at W. Commerce	06	84,001	0
122	Beckley @ Colorado and West Commerce	Left turn pockets and traffic signal upgrade at Colorado. NB left turn pocket and geometric improvements at W. Commerce	01	42,000	0
125	Belt Line - Dallas N Tollway to SH 289 (Constr)	Widen existing 6 lane divided roadway to 8 lane divided EB to Preston, WB from Preston to +/- 200' east of Prestonwood; Local Share of Const. only in 2006 BP	11	440,000	0
126	Belt Line - Dallas N Tollway to SH 289 (Engr)	Widen existing 6 lane divided roadway to 8 lane divided EB to Preston, WB from Preston to +/- 200' east of Prestonwood; Local Share of Engr. and ROW only.	11	210,000	0
127	Bishop Area Improvements	Bicycle and pedestrian improvements	01	887,000	0

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128	Camp Wisdom @ Houston School and Polk	Build inbound Houston School to standard by widening approach approx. 400'. Increase radii all corners at Polk.	05	84,000	0
129	Camp Wisdom @ Houston School and Polk	Build inbound Houston School to standard by widening approach approx. 400'. Increase radii all corners at Polk.	08	84,000	0
130	Cedar Springs S. of Mockingbird - Xing Replacement	Replace existing railroad crossing	02	32,000	0
131	Clark - Mountain Creek Pkwy to City Limit	Remove existing 2 lane asph and replace with 4 lane divided concrete roadway	03	940,000	0
132	Cockrell Hill - LaReunion to IH 30	Construct new 4-lane divided concrete roadway where none currently exists (1500'); also makes connection from Cockrell Hill to the existing dead end on La Reunion (700')	03	1,261,000	0
133	COD Bike Safety Program	Equipment, training materials, and Safety Town	CW	129,000	0
134	Dallas Pkwy - 500' N of Knoll Tr to Trin. Mills	Widen Dallas Pkwy from 2 to 3 lanes from 500' north of Knoll Trail to Trinity Mills in participation w/Collin County (northbound only)	12	142,000	0
135	Dallas Pkwy - Briargrove to RR N of PGBT	Widen Dallas Pkwy from 2 to 3 lanes in participation w/Collin County (northbound only)	12	820,000	0
136	Dallas Pkwy - Haverwood to Briargrove	Widen Dallas Pkwy from 2 to 3 lanes in participation w/Collin County (southbound only)	12	579,000	0
137	Dolphin Rd - IH 30 to Military Pkwy (Engr.)	Reconstruction of existing four lane roadway. (Engineering only)	02	173,503	0

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138	Dolphin Rd - IH 30 to Military Pkwy (Engr.)	Reconstruction of existing four lane roadway. (Engineering only)	07	173,503	0
139	East Dallas Velo. (Ph II) - Exposition to Glasgow	Uses Santa Fe RR ROW to connect White Rock Creek Trail System at Winsted Road to Baylor, Deep Ellum and Fair Park via Exposition	02	1,925,909	0
140	East Dallas Veloway (Phase 1)- Winsted to Glasgow	Bicycle and pedestrian trail	02	286,200	0
141	East Dallas Veloway (Phase 1)- Winsted to Glasgow	Bicycle and pedestrian trail	09	31,800	0
142	East Dallas Veloway (Phase 1)- Winsted to Glasgow	Bicycle and pedestrian trail	14	318,000	0
143	Empire Central @ Denton Dr. - Xing Replacement	Replace existing railroad crossing	02	22,000	0
144	Fair Park Link - Exposition to Hall	Design & construct new 5 lane undivided roadway with continuous left turn lane (5th lane) where none currently exists.	02	5,305,000	0
145	Forest @ Denton Dr. - Xing Replacement	Replace existing railroad crossing	06	32,000	0
146	Frankford from Coit to East City Limits	Construct new four lane divided roadway	12	4,000,000	0
147	Gaston @ Washington	NB and SB left turn pockets and increase corner radii	02	76,500	0

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148	Gaston @ Washington	NB and SB left turn pockets and increase corner radii	14	76,500	0
149	Harry Hines - Motor to Oak Lawn	Add left turn pockets for SB traffic at Reagan, Throckmorton, Knight, Douglas, Vagas, Hondo, and Oak Lawn	02	150,000	0
150	Hillcrest - Royal to Loop 12-NW Highway	Construct series of left turn pockets within the existing 15' medians at various cross streets (approx. 41 locations); no ROW needed	11	190,000	0
151	Hillcrest - Royal to Loop 12-NW Highway	Construct series of left turn pockets within the existing 15' medians at various cross streets (approx. 41 locations); no ROW needed	13	570,000	0
152	Hillcrest S. of McCallum - Xing Replacement	Replace existing railroad crossing	12	40,000	0
153	Houston St Viaduct Rehabilitation	Major rehabilitation of existing bridge from Hotel to Marsalis	02	2,001,300	0
154	Houston St Viaduct Rehabilitation	Major rehabilitation of existing bridge from Hotel to Marsalis	03	857,700	0
155	IH 20 - IH 35 to IH 45 - Frontage Road	EB and WB frontage roads for areas in Dallas currently unfunded	08	3,296,000	0
156	IH-30 Soundwall at East Kessler Pkwy		03	500,000	0
157	Industrial - S of IH30 to N of Commerce (Engr)	Reconstruction of existing six and eight lane divided roadway including sidewalks, partial driveways, and minor drainage work. (Engineering Only)	02	150,000	0

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158	Industrial - S of IH30 to N of Commerce (Engr)	Reconstruction of existing six and eight lane divided roadway including sidewalks, partial driveways, and minor drainage work. (Engineering Only)	06	150,000	0
159	Inwood - Lemmon to Harry Hines (Constr)	Widen existing 6 lane roadway with 4' median to 6 lane roadway with 15' median; include the addition of left turn pockets; Local Share of Const. only in 2006 BP	02	150,000	0
160	Inwood - Lemmon to Harry Hines (Engr)	Widen existing 6 lane roadway with 4' median to 6 lane roadway with 15' median; include the addition of left turn pockets; Local Share of Engr. and ROW only.	02	65,000	0
161	Inwood Blvd @ Lovers Lane	Increase corner radii on NW and SE corners; traffic signal upgrade	14	214,000	0
162	Inwood, Beacon, Avondale	(1) Realign intersection of Inwood/University - NB/SB is offset 3 feet; (2) Improve corner radii of Beacon/LiveOak; (3) median nose reduction at Avondale/Oak Lawn	14	146,000	0
163	Jim Miller - Elam to Loop 12	Partial reconstruction of existing 6 lane divided thoroughfare	05	1,329,000	0
164	Katy Trail Ext. - Skillman to White Rock Station	Bicycle and pedestrian improvements	09	946,800	0
165	Katy Trail Ext. - Skillman to White Rock Station	Bicycle and pedestrian improvements	14	105,200	0
166	Kiest/Five Mile Hike and Bike Trail	This hike and bike trail starts at Kiest/Cockrell Hill and goes to Gibbs Williams/Hampton generally in TXU right of way.	03	450,000	0
167	La Prada - Larry Rd to Millmar Dr	Reconstruct existing 4 and 6 lane thoroughfare. Partnership project with Dallas County - MCIP 2002	07	850,000	0

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			<i>Council District Served</i>	<i>Estimated Cost</i>	<i>O and M Cost</i>
168	LBJ/Skillman Station Pedestrian Bridge	Pedestrian bridge over LBJ Freeway and a separate pedestrian trail to connect to Audelia (south of LBJ)	10	374,000	0
169	Ledbetter Ext. - Merrifield to Mt. Creek (Constr)	Construction of three lanes of a new six lane divided thoroughfare. It will require the construction of a new bridge over Artesian Creek.	03	2,679,017	0
170	Ledbetter Ext. - Merrifield to Mt. Creek (Engr)	Construction of three lanes of a new six lane divided thoroughfare. It will require the construction of a new bridge over Artesian Creek. (Engineering Only)	03	300,000	0
171	Linfield - SH 310 to Illinois Ave.	Remove existing 2 lane asph and replace with 6 lane divided concrete roadway	04	360,002	0
172	Linfield - SH 310 to Illinois Ave.	Remove existing 2 lane asph and replace with 6 lane divided concrete roadway	05	360,002	0
173	Live Oak St. - Liberty to Peak (Engr)	Reconstruction of existing five lane undivided roadway including sidewalks, partial driveways, and minor drainage work. (Engineering Only)	02	176,001	0
174	Live Oak St. - Liberty to Peak (Engr)	Reconstruction of existing five lane undivided roadway including sidewalks, partial driveways, and minor drainage work. (Engineering Only)	14	44,000	0
176	Loop 12 - Spur 408 to IH 35E	City's 10% share (partial funding) for right of way and utility relocation to accommodate freeway Improvements	06	600,004	0
175	Loop 12 - Spur 408 to IH 35E	City's 10% share (partial funding) for right of way and utility relocation to accommodate freeway Improvements	03	150,001	0
177	Maple at Turtle Creek	Bridge rehabilitation and/or reconstruction	14	39,000	0

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2003 General Obligation Bond Program

Proposition 1 Streets and Transportation Improvements

			<i>Council District Served</i>	<i>Estimated Cost</i>	<i>O and M Cost</i>
178	Martin Luther King - N of Trinity to Gould	Reconstruction of existing four lane divided roadway including sidewalks, partial driveways, and minor drainage work.	02	404,303	0
179	Martin Luther King - N of Trinity to Gould	Reconstruction of existing four lane divided roadway including sidewalks, partial driveways, and minor drainage work.	07	404,303	0
180	Meandering Way N. of McCallum - Xing Replacement	Replace existing railroad crossing	12	32,000	0
181	Mockingbird - W. Lawther to E. Lawther	Provide separate bike/ped bridge over White Rock Lake to restore 3rd lane on Mockingbird Bridge currently used for Bike/Peds.	09	820,000	0
182	Northwest Highway @ Ferndale	Intersection improvements	09	16,000	0
183	Northwest Highway @ Ferndale	Intersection improvements	10	16,000	0
184	Oak Lawn - IH 35E to Maple	Reconstruct and widen existing roadway to six lane divided	02	400,000	0
185	Preston Rd - Mimosa to N of Royal (Engr)	Reconstruction of the existing six lane divided roadway including sidewalks, partial driveways, and minor drainage work. (Engineering Only)	11	12,500	0
186	Preston Rd - Mimosa to N of Royal (Engr)	Reconstruction of the existing six lane divided roadway including sidewalks, partial driveways, and minor drainage work. (Engineering Only)	13	237,502	0
187	Rebuild 2 railroad crossings	Replace existing railroad crossings	03	70,000	0

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Proposition 1 Streets and Transportation Improvements

			<i>Council District Served</i>	<i>Estimated Cost</i>	<i>O and M Cost</i>
188	Record Crossing @ Riverside - Xing Replacement	Replace existing railroad crossing	02	27,000	0
189	Red Bird Ln @ Polk and Hampton	EB left turn pocket and realign WB approach at Red Bird; provide 3rd WB lane and EB left turn pocket at Hampton	04	16,500	0
190	Red Bird Ln @ Polk and Hampton	EB left turn pocket and realign WB approach at Red Bird; provide 3rd WB lane and EB left turn pocket at Hampton	05	132,001	0
191	Red Bird Ln @ Polk and Hampton	EB left turn pocket and realign WB approach at Red Bird; provide 3rd WB lane and EB left turn pocket at Hampton	08	16,500	0
192	Routh - Ross to US 75 SB Service Road	Remove existing 3 lane asph from Ross to San Jacinto and replace with 6 lane divided; remove 3 lane asph from San Jacinto to US 75 and replace with 6 lane divided roadway	14	1,182,000	0
193	Royal @ Denton Dr. - Xing Replacement	Replace existing railroad crossing	06	35,000	0
194	Royal Lane - Webb Chapel to Marquis (Engr)	Reconstruction of the existing six lane divided roadway including sidewalks, partial driveways, minor drainage work, and traffic signal modifications and/or upgrades. (Engineering Only)	13	160,001	0
195	SH 183 - IH 35E to Elm Fork	City's 10% share (partial) for right of way acquisition and utility relocation to accommodate freeway improvements	06	750,000	0
196	SH 78 - Loop 12 to IH 635	Intersection improvements and roadway widening. City share is 10% of right of way	09	210,000	0
197	Singleton - Hampton to Canada Dr.	Widen from 2 lane asphalt roadway to 5 lane undivided with continuous left turn lane	03	700,004	0

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Proposition 1 Streets and Transportation Improvements

			<i>Council District Served</i>	<i>Estimated Cost</i>	<i>O and M Cost</i>
198	Singleton - Hampton to Canada Dr.	Widen from 2 lane asphalt roadway to 5 lane undivided with continuous left turn lane	06	2,100,013	0
200	Singleton Blvd - Chalk Hill to E of Peoria (Engr)	Reconstruction of existing six lane divided roadway including sidewalks, partial driveways, and minor drainage work. (Engineering Only)	06	125,001	0
199	Singleton Blvd - Chalk Hill to E of Peoria (Engr)	Reconstruction of existing six lane divided roadway including sidewalks, partial driveways, and minor drainage work. (Engineering Only)	03	125,001	0
201	Skillman - Audelia - Whitehurst to Adleta	Reconstruct and reconfigure local access roads to facilitate widening of LBJ Freeway and the new direct connection flyover	10	997,000	0
202	South Central N of Grand - Xing Replacement	Replace existing railroad crossing	07	35,000	0
203	Spring Valley/Coit Pedestrian Amenities	Sidewalk, bicycle trail and pedestrian amenities	11	164,000	0
204	Sylvan Bridge from Irving Blvd to Gallager	New six lane bridge over the Trinity River	02	675,304	0
205	Sylvan Bridge from Irving Blvd to Gallager	New six lane bridge over the Trinity River	06	3,826,725	0
206	Tenth Street Historic District	Bicycle and pedestrian improvements	07	1,054,000	0
208	US 75 @ Churchill Way	Bridge over NCE w/jug handle connection to NB frontage road	11	537,500	0

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Proposition 1 Streets and Transportation Improvements

			<i>Council District Served</i>	<i>Estimated Cost</i>	<i>O and M Cost</i>
207	US 75 @ Churchill Way	Bridge over NCE w/jug handle connection to NB frontage road	10	537,500	0
209	Walnut Hill @ Denton Dr. - Xing Replacement	Replace existing railroad crossing	06	32,000	0
210	Yarmouth at Zang	SB dual left turns and increase storage; improve ramp.	01	138,000	0
Intergovernmental Partnership Projects (89 detail records)			Category Total	51,428,600	0

Public/Private Partnership

211	Infrastructure improvements related to Public/Private	Infrastructure improvements related to Public/Private Partnership in the southern sector generally	CW	3,982,043	0
212	Infrastructure improvements related to Public/Private	Infrastructure improvements related to Public/Private Partnership in the southern sector generally	CW	3,382,043	0
213	Infrastructure improvements related to Public/Private	Infrastructure improvements related to Public/Private Partnership in the southern sector generally	CW	1,982,043	0
Public/Private Partnership (3 detail records)			Category Total	9,346,129	0

Sidewalk Improvements

214	Plymouth Rd. - Hampton to Davis	New or replacement sidewalks	03	200,000	0
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Proposition 1 Streets and Transportation Improvements

			<i>Council District Served</i>	<i>Estimated Cost</i>	<i>O and M Cost</i>
216	Sidewalk Improvements	Sidewalk Reconstruction/Replacement	CW	52,400	0
215	Sidewalk Improvements	Sidewalk Replacement & New Sidewalk on District 08	08	378,318	0
217	Sidewalk Improvements - Council District 3	New or replacement sidewalks	03	28,000	0
218	Sidewalk Reconstruction/Replacement	Sidewalk Replacement for CBD	CW	1,142,547	0
	Sidewalk Improvements (5 detail records)		Category Total	1,801,265	0
Sidewalk Petitions					
219	Bronx Ave - Wolcott Dr to Arden Dr	Engineering and Sidewalk Paving	08	50,086	0
220	Hartsdale - Eighth to Davis	Engineering and Sidewalk Paving	01	56,276	0
221	Hartsdale - Ninth to Eighth	Engineering and Sidewalk Paving	01	61,905	0
222	Lazy River Dr (w side) - Trade Winds Dr to Caravan	Engineering and Sidewalk Paving	05	47,273	0
	Sidewalk Petitions (4 detail records)		Category Total	215,540	0

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Proposition 1 Streets and Transportation Improvements

*Council District
Served Estimated
Cost O and M
Cost*

Sidewalk Safety

223	Churchill Way - Preston Rd to Hillcrest Rd	Engineering and Sidewalk Paving	11	613,418	0
224	Holden Ave - Beckley Ave. to Michigan Ave.	Engineering and Sidewalk Paving	04	108,019	0
226	Lake June Rd - St. Augustine Rd. to Masters Dr.	Engineering and Sidewalk Paving	08	76,491	0
225	Lake June Rd - St. Augustine Rd. to Masters Dr.	Engineering and Sidewalk Paving	05	76,491	0
227	Preston Rd.(West side) - Alpha Rd to Spring Valley	Engineering and Sidewalk Paving	11	93,690	0
228	Preston View Blvd - Dead End to Preston Rd.	Engineering and Sidewalk Paving	11	46,293	0
229	San Jacinto St. - Annex Ave. to Grigsby Ave.	Engineering and Sidewalk Paving	02	13,227	0
230	Sidewalk Safety - Citywide	Engineering, Paving and Drainage	CW	3,307,694	0
231	Skillman(East side) - Merriman Pkwy to Royal Ln	Engineering and Sidewalk Paving	10	353,817	0

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Proposition 1 Streets and Transportation Improvements

			<i>Council District Served</i>	<i>Estimated Cost</i>	<i>O and M Cost</i>
232	Walnut Hill(north side) -Boedeker to Central Expwy	Engineering and Sidewalk Paving	11	50,813	0
Sidewalk Safety (10 detail records)			Category Total	4,739,954	0

Street Lighting - CBD Roadway Lighting

233	Griffin @ Field to Wood	Provides for the installation of "shoe-box"-style street lights in the Central Business District in accordance with the 1981 CBD Roadway Lighting Master Plan.	02	137,913	7,190
234	Griffin @ Field to Wood	Provides for the installation of "shoe-box"-style street lights in the Central Business District in accordance with the 1981 CBD Roadway Lighting Master Plan.	14	137,913	7,190
235	Lamar @ Young to Ceremonial	Provides for the installation of "shoe-box"-style street lights in the Central Business District in accordance with the 1981 CBD Roadway Lighting Master Plan.	02	33,433	3,940
236	Ross @ Griffin to Harwood	Provides for the installation of "shoe-box"-style street lights in the Central Business District in accordance with the 1981 CBD Roadway Lighting Master Plan.	14	117,017	7,540
237	West End Historic District-Area A	Provides for the installation of "shoe-box"-style street lights in the Central Business District in accordance with the 1981 CBD Roadway Lighting Master Plan.	02	275,826	14,380
Street Lighting - CBD Roadway Lighting (5 detail records)			Category Total	702,102	40,240

Street Lighting-Enhanced Fixtures

238	Knox St. Enhanced Street Lighting	Provides for the installation of 3 historic-style street light fixtures in lieu of standard street light fixtures.	14	30,000	0
Street Lighting-Enhanced Fixtures (1 detail record)			Category Total	30,000	0

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Proposition 1 Streets and Transportation Improvements

*Council District
Served Estimated
Cost O and M
Cost*

Street Modifications and Bottlenecks

239	Ferguson @ Shiloh	NB (Ferguson) dual left turn lanes	09	323,590	0
240	Mockingbird @ Williamson	NB left turn pocket	09	96,719	0
Street Modifications and Bottlenecks (2 detail records)			Category Total	420,308	0

Street Petition

241	Arden Rd - Lancaster Rd to dead-end E. of Bronx Av	Paving and Drainage (2100-2300 blks)	08	956,707	0
242	Bethpage Ave - Elam Rd to Jeane St	Paving and Drainage 500-700 blks	05	1,261,165	0
243	Britton Ave - McVey Ave to Saner Ave	Paving & Drainage	04	472,051	0
244	Bronx Ave - Arden Rd to Ledbetter Dr	Paving and Drainage (49-5200 blks)	08	624,673	0
245	Brooklyn Av (W) - Rosemont Av (S) to Montclair Av	Engineering, paving and drainage	01	378,856	0
246	Canada - Dead End to Mexicana	Engineering, paving and drainage	06	733,400	0

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Proposition 1 Streets and Transportation Improvements

			<i>Council District Served</i>	<i>Estimated Cost</i>	<i>O and M Cost</i>
247	Cantura Dr from Riverwood Rd to D.End (E) of Zola	Engineering, Paving and Drainage	08	358,225	0
248	Chalmers St (S) - Brooklyn Av (W) to Gladstone St	Paving & drainage	01	182,337	0
249	Detonte St from Gifford St to Dead End E Gifford	Engineering, Paving and Drainage	07	217,140	0
250	Eighth St (W) - Westmoreland Rd (N) to Barnett Av	Engineering, paving & drainage	01	469,011	0
251	Fernwood Av. - Kiest Blvd. (E) to Corning Av. (E)	Paving and drainage	04	303,895	0
252	Future Street Petitions	Future Street Petition	CW	600,000	0
253	Gilford St. from Harry Hines Blvd. to Huron Dr.	Engineering, Paving and Drainage	02	529,071	0
254	Haines Ave - Colorado Blvd to Wickford St	Paving & Drainage	01	314,024	0
255	Harlandale Av. - Missouri Av. (E) to Ohio Av. (E)	Paving and drainage	04	211,714	0
256	Jessica Ln from Cantura Dr to Dead End (S)	Engineering, Paving and Drainage	08	147,699	0

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Proposition 1 Streets and Transportation Improvements

			<i>Council District Served</i>	<i>Estimated Cost</i>	<i>O and M Cost</i>
257	Korgan St - Ewing Ave west to dead end	Paving and drainage	04	344,414	0
258	La Barba Cir - Lawnview Ave to Forney Rd	Paving and drainage	07	521,687	0
259	Lauderdale Dr - 56th St south to dead-end	Paving and Drainage (5100blk)	08	596,535	0
260	Lillian St - Eighth St (W) to Davis St (W)	Engineering, paving and drainage	01	262,363	0
261	Memory Lane - Lake June Rd to Eloise St	Engineering Paving and Drainage	05	705,429	0
262	Raydell Pl. - School dell Dr. to Barnett Av. (S)	Engineering, paving and drainage	01	395,064	0
263	Rural Av. From Lovedale Av. to Anson Rd.	Engineering, Paving and Drainage	02	429,871	0
264	San Jose Av. - Morgan Dr. to Plaza Blvd.	Paving and drainage	08	701,998	0
265	Scotland Dr. - Dalton Dr. to Aztec Dr.	Engineering, paving & drainage	04	354,544	0
266	Shell Flower Ln. - Levelland Rd. to Stanworth Dr.	Paving and drainage	12	990,698	0

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267	Street & Sidewalk Petitions	Projects To Be Determined on District 01	01	666,323	0
268	Watson Dr - 56th St south to dead end	Paving and Drainage 50-5100 blks	08	663,505	0
269	Zola Ln from Cantura Dr to Dead End S of Cantura	Engineering, Paving and Drainage	08	149,904	0
Street Petition (29 detail records)			Category Total	14,542,300	0

Street Reconstruction Local Streets

270	Bremen Ave - McCommas Blvd south to Alley	* 7/9/01 Councilmember Lill would like for this project be one of the priorities for the 2002 bond program project. Full Reconstruction	14	53,002	0
271	Dalewood Ln - Greentree St to Rockview Ln	Full Reconstruction	09	869,231	0
272	Quincy La. - Forest to Brooktown	11800	13	215,528	0
273	Sudbury Dr - Skillman St to Norris St	Full Reconstruction	14	477,020	0
Street Reconstruction Local Streets (4 detail records)			Category Total	1,614,781	0

Street Reconstruction Thoroughfares

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274	Bessemer St. - Rock Island St. to Industrial Blvd.	Full Reconstruction	06	283,959	0
275	Blackwell St.-Greenville Ave. to Twin Hills Ave.	Full Reconstruction	09	352,927	0
276	Calvert St. - 5000 Block	5000	06	544,487	0
277	Coit - Southview St. to 370' south	Street Reconstruction - northbound side only. DART will reconstruct southbound side.	11	168,315	0
278	Collett Ave (N) - Swiss Ave to Sycamore St	Full Reconstruction (1100 blk)	14	318,015	0
279	Empire Central - Governors Row to Empress Row	1100	06	1,272,037	0
280	Ervay (S) - Griffin St. to Blakeney St.	Full Reconstruction	02	419,847	0
281	Ervay St. (S) - 2800 Block	2800	07	374,335	0
282	First Avenue - RL Thornton Frwy. to Ash Lane	Full Reconstruction	07	257,614	0
283	Floride St.-Cobb Alley to Live Oak St.	Full Reconstruction	14	296,999	0

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			<i>Council District Served</i>	<i>Estimated Cost</i>	<i>O and M Cost</i>
284	Fox Creek Tr - Mountain Creek Pkwy to FM 1382	8300-8400	03	1,838,056	0
285	French Settlement Rd. - La Reunion to 800' north	2100	03	691,952	0
286	French Settlement Rd. - Pipestone Rd to La Reunion	2000 Blk.	03	583,021	0
287	Good Latimer Exwy (S) -Dawson St. to Ferris St.	Full Reconstruction	02	1,150,909	0
288	Good Latimer Exwy (S)-R L Thornton Frwy to Dawson	Full Reconstruction	02	938,277	0
289	Good Latimer Exwy. (S)-Ferris St. to Corinth St.	Full Reconstruction	02	203,550	0
290	Harwood St (S)-Corinth St. to Richardson Ave.	Full Reconstruction	02	374,678	0
291	Harwood St. (S) - Flora to Woodall Rodgers Frwy	1800 block	14	296,806	0
292	Hill Av. (N)-Simpson St. to Crutcher St.	Full Reconstruction	02	235,677	0
293	Howell - Fairmount to Routh - 2500	Full Reconstruction	14	233,208	0

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294	Inwood Rd. - Caladiun to Meadowcrest	11400-11600 Partial Reconstruction	13	120,000	0
295	King Arthur Dr. - 9200 Block	9200	06	782,700	0
296	King James Dr. - Regal Row to Roundtable	9200 block	06	901,036	0
297	King William Dr. - Deason to Manana	10700	06	636,019	0
298	La Reunion Pkwy. - 3900		03	732,550	0
299	La Reunion Pkwy. - 4000		03	817,925	0
300	Lamar St. (S) - Coleman to Warren	3300	07	318,566	0
301	Lindsley Ave - Carroll Ave to Bank St	4500	02	498,216	0
302	Lovers Lane (W) - Boedeker to Willard	7600 & 7700 blocks	13	879,837	0
303	Malcolm X (S) - Clarence Dr. to Grand Ave.	Full Reconstruction	07	395,897	0

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304	Malcolm X (S) - Louise to 300' north of Louise	Full Reconstruction	02	278,057	0
305	Manila Rd. - Commerce to UP Railroad	1800 (2600) block	03	442,396	0
306	Northwest Hwy (E)-Garland Rd to 150' E of Garland	Full Reconstruction	09	260,371	0
307	Old Seagoville Rd. 9600 Block	9600	08	318,011	0
308	Overton Road (E) - Bonnie View to Illinois Ave.	Full Reconstruction	04	463,650	0
309	Parry Av. - Ann Ave to Carroll Ave	4400	02	275,606	0
310	Pipestone Rd (W) - La Reunion to French Settlement	38-3900 blks	03	2,139,579	0
311	Quebec St. - Reading to Lakawana	3100 block	06	1,474,652	0
312	Riser St. - Singleton Blv. to Dead-end	2600 - 2900 Blk.	03	309,406	0
313	Shiloh Rd. - 10700 Block	10700	09	521,800	0

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314	St. Augustine (N) - Bruton to Prairie Creek Branch	Full Reconstruction	05	732,568	0
316	St. Augustine Dr. (N) - Laneyvale to Kittyhawk	800	08	270,310	0
315	St. Augustine Dr. (N) - Laneyvale to Kittyhawk	800	05	270,310	0
317	St. Augustine Dr. (N) - Paramount to Angelus	1000	05	312,711	0
318	St. Augustine Dr. (N) - Paramount to Angelus	1000	08	312,711	0
319	St. Francis Ave - Senate to Bellingham	3300 block	07	212,009	0
320	St. Paul (S) - Gano St to 250 ft South	Full Reconstruction	02	150,447	0
Street Reconstruction Thoroughfares (47 detail records)			Category Total	25,662,009	0
Street Resurfacing					
321	Abrams Rd. - Heatherdale Dr. to Forest Ln.	9400-9700	10	204,228	0

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322	Abrams Rd. - Trammel Dr. to University Blvd.	4700 -	09	44,808	0
323	Airline Rd. - Walnut Hill Ln. to Aberdeen Ave.	9700-9800	11	42,888	0
324	Akard St. (N) - Ross Ave. to Wichita St.	1800 - 2300	14	207,425	0
325	Akard St. (S) - Bridge (Conc.) to Corinth St.	1000 - 1900	02	315,308	0
326	Algonquin Dr. - D.E. to Conc. @ 1617 Algonquin Dr.	1500 - 1617	08	61,493	0
327	Allentown Dr. - Castlerock--Conc. @1721 Allentown	1600 - 1700	05	20,014	0
328	Almazan Dr. - Webb Chapel Rd. to Mixon Dr.	3500 - 3700	06	156,847	0
329	Altoona Dr. - 3900 and 4000 Blocks	3900-4000	03	93,945	0
330	Ambassador Row - 8700 Ambassador R. to Regal Row	8800 - 9200	06	209,018	0
331	Ambassador Row - Mockingbird Ln. to Dividend Dr.	7300 - 8300	06	234,597	0

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Proposition 1 Streets and Transportation Improvements

			<i>Council District Served</i>	<i>Estimated Cost</i>	<i>O and M Cost</i>
332	Anchorage Cir. - Gaylen Dr. to Cul-de-sac	300-	08	32,799	0
333	Beckley Ave. (N) - Zang Blvd. to Colorado Blvd.	1100-1200	01	107,220	0
334	Bernal Dr. - Westmoreland Rd. to Esmalda Dr.	3300-3600	03	268,560	0
335	Bernice St. - Jefferson Blvd. to Davis St.	400 - 500	01	26,294	0
336	Betty Jane Ln. - 10141 Betty Jane Ln. to Medallion	10141 - 10200	13	67,508	0
337	Betty Jane Pl. - Betty Jane Ln. to Cul-de-Sac	10100 -	13	16,369	0
338	Bickers St. - Westmoreland Rd. to Furey St.	3300 - 3400	03	71,643	0
339	Bitter Creek Dr. - Big Thicket Dr. to Addie Rd.	800 - 900	08	53,079	0
340	Boedeker St. - NW Highway to Ashmere Ct.	8500-9000	13	255,286	0
341	Bonnie View Rd. - Fordham Rd. to Ann Arbor Ave.	4100-4400	04	233,802	0

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Proposition 1 Streets and Transportation Improvements

			<i>Council District Served</i>	<i>Estimated Cost</i>	<i>O and M Cost</i>
342	Bonnie View Rd. - Fordham Rd. to Ann Arbor Ave.	4100-4400	05	77,934	0
343	Bowser Ave. - Oak Lawn Ave. to Douglas Ave.	3800 - 4100	14	149,339	0
344	Brockbank Dr. - Royal Ln. to Coogan Dr.	10700 -	06	78,945	0
345	Brockbank Dr. - 425' S Abernathy Dr to Walnut Hill	9800 - 9900	06	172,440	0
346	Brookhaven Dr. - Illinois Ave. to Montana Ave.	2200 -	03	24,610	0
347	Brooklyn Ave. (W) - Montclair Dr. to Edgefield Dr.	1400 - 1600	01	29,858	0
348	Brooklyn Ave. (W) - Zang Blvd. to Adams Ave.	200 - 400	01	99,164	0
349	Cantegral St. - Live Oak St. to Bryan St.	700 -	14	39,620	0
350	Cantegral St. - Live Oak St. to Florence St.	600-	14	31,656	0
351	Carroll Ave. (N) - Gaston Ave. to Central Expwy	900-2900	02	903,001	0

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2003 General Obligation Bond Program

Proposition 1 Streets and Transportation Improvements

			<i>Council District Served</i>	<i>Estimated Cost</i>	<i>O and M Cost</i>
352	Cavalcade Dr. - Keenland Pkwy. to Dead End	1000 -	03	82,018	0
353	Cedarplaza Ln. - Lemmon to Dead End	3500-3600	14	42,100	0
355	Central Expry. (S) - Hickory St. to Grand Ave.	2000 - 2500	07	146,980	0
354	Central Expry. (S) - Hickory St. to Grand Ave.	2000 - 2500	02	179,643	0
356	Chancellor Row (E) - Metromedia Pl. to Regal Row	8000 - 9200	06	261,188	0
357	Chancellor Row (W) - Metromedia Pl. to Regal Row	8000 - 9200	06	262,015	0
358	Chesterfield Dr. - St. George Dr. to Kirnwood Dr.	7200 - 7500	08	102,798	0
359	Cinderella Ln. - Royal to Northaven		13	144,000	0
360	Clarendon Dr. (W) - Zang Blvd. to Beckley Ave.	100 -	01	75,187	0
361	Clark St. - Woodall Rogers Fwy. to New Conc.	2100 - 2200	14	18,339	0

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Proposition 1 Streets and Transportation Improvements

			<i>Council District Served</i>	<i>Estimated Cost</i>	<i>O and M Cost</i>
362	Clements St. - Llano Ave. to Mercedes Ave.	2700 - 3200	14	175,698	0
363	Coit Rd. - Flagstone Dr. to Blossomheath Ln.	13400 - Northbound Lane Only	11	21,900	0
364	Cole Ave. - Cambrick St. to Lee St.	4000 - 4200	14	124,508	0
365	Colonial Ave. - Grand Ave. to Pennsylvania Ave.	2700 - 3100	07	167,906	0
366	Coral Hills Dr. - 11520 Coral Hills Dr. to St. Clo	11500 -	13	56,143	0
367	Cradlerock Dr. - Allentown Dr. to Amity Ln.	10300 - 10500	05	65,282	0
368	Deep Hill Cir. - Mesa Glen Ln. to End of Cul-de-Sa	2600 -	03	69,325	0
369	Deerfield Ln. - Gibbs Williams to Gladiolus	3700-3800	03	70,000	0
370	Dickason Ave. - Cedar Springs Rd. to Oak Lawn Ave.	3400 - 3700	14	97,029	0
371	Dolphin Rd. - Spring Ave. to 290' N. of Forney Rd.	4600 - 4900	02	23,583	0

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Proposition 1 Streets and Transportation Improvements

			<i>Council District Served</i>	<i>Estimated Cost</i>	<i>O and M Cost</i>
372	Dolphin Rd. - Spring Ave. to 290' N. of Forney Rd.	4600 - 4900	07	144,865	0
373	Dragon St. - Continental Ave. to Oak Lawn Ave.	800 - 1600	02	340,788	0
374	Dresden Dr. - Walnut Hill Ln. to Valley Ridge Rd.	9900-	13	66,374	0
375	East Shore Dr. - Frost Wood to Conc. @ Limestone	1700 - 1800	05	47,167	0
376	Edgefield Ave. (N) - W. Davis St. to Kessler Pkwy.		03	374,170	0
377	Edgemere Rd. - Pemberton to Walnut Hill	9700-10600	13	225,000	0
378	Eighth St. (E) - Patton Ave. to Crawford St.	200 -	01	78,965	0
379	Elk Horn Tr. - Charlemagne Dr. to Southern Hills Dr	4100 -	04	20,923	0
380	Empire Central Dr. - Empress Row to Oakbroo	1300 - 1700	02	264,204	0
381	Empire Central Dr. - Empress Row to Oakbroo	1300 - 1700	06	176,136	0

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Proposition 1 Streets and Transportation Improvements

			<i>Council District Served</i>	<i>Estimated Cost</i>	<i>O and M Cost</i>
382	Enid St. - Fairmont St. to Brown St.	2500 - 2600	14	53,223	0
383	Envoy Ct. - Mockingbird Ln. to Mockingbird Ln.	7100 - 7200	06	137,854	0
384	Ervay St. (S) - Bellview St. to McKee St.	1400 - 1700	02	54,498	0
386	Ervay St. (S) - Corinth St. to Conc. @ South Blvd.	2000 - 2900	07	250,866	0
385	Ervay St. (S) - Corinth St. to Conc. @ South Blvd.	2000 - 2900	02	222,466	0
387	Ferguson Rd. - Cassandra Way to Drummond Dr.	10900-11000	09	187,891	0
388	Ferndale Ave. - Polk St. to Clinton Ave.	1100 -	01	29,919	0
389	Field St. (N) - Main to Ross	100-600	14	158,000	0
390	Fifth St. (E) - Lancaster to Ewing		01	28,800	0
391	Fifty-First St. - Bonnie View Rd. to Cranfill Dr.	3000 - 3200	05	153,222	0

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Proposition 1 Streets and Transportation Improvements

			<i>Council District Served</i>	<i>Estimated Cost</i>	<i>O and M Cost</i>
392	Fitzhugh Ave. (N&S) - Santa Fe Ave. to Ross Ave.	100 - 300 (S) and 100-1700 (N)	02	507,186	0
393	Fitzhugh Ave. (N) - Deere St. to Capitol Ave.	2200 - 2400	02	82,207	0
394	Five Mile Pkwy. (W) - Kenway Ln. to Polk St.	400 - 1000	04	227,194	0
395	Forest Ln. - Greenville Ave. to Abrams Rd.	9100-9300	10	510,574	0
396	Forest Ln. - Marsh Ln. to Midway Rd.	3700-4100	13	642,298	0
397	Fort Worth Ave. - Avon St. to Pinnacle Park Blvd.	3200-3300	03	157,256	0
398	Fort Worth Ave. - Commerce St. to Edgefield Ave.	600-1200	06	425,816	0
399	Fort Worth Ave. - Plymouth Rd. to Colorado Blvd	1900 - 2100	03	343,155	0
400	Fort Woth Ave. - Bahama Dr. to Hartsdale Ave.	2700-2800	03	171,552	0
401	Gaston Ave. - Connecticut Ln. to East Grand Ave.	7200 - 7300	14	104,310	0

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Proposition 1 Streets and Transportation Improvements

			<i>Council District Served</i>	<i>Estimated Cost</i>	<i>O and M Cost</i>
402	Gaston Ave. - La Vista Dr. to Richmond Ave.	6300 - 6500	14	139,600	0
403	Gaston Pkwy. - Wyatt St. to Rupley Ln.	11600 - 11800	09	115,920	0
404	Genstar Ln. - Preston Rd. to Fortson Ave.	6300-	12	44,931	0
405	Goodwin Ave. - Greenville Ave. to Matilda St.	5700 -	14	34,821	0
406	Governors Row - Empire Central to Regal Row	8700-9000	06	173,594	0
407	Grand Ave. - Cockrell Ave. to Lamar St.	1100 -	07	5,708	0
408	Halifax St. - Mockingbird Ln. to R.R. Tracks	3300 - 4100	06	529,125	0
409	Hall St. (N) - Duff St. to Marie St.	2500 - 2600	14	91,127	0
410	Halona Pl. - Crusader Dr. to Dead End	200 -	08	1,817	0
411	Hampton Rd. (N) - Old Orchard Dr. to Ft. Worth Ave.	1100-1200	03	180,742	0

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Proposition 1 Streets and Transportation Improvements

			<i>Council District Served</i>	<i>Estimated Cost</i>	<i>O and M Cost</i>
412	Hampton Rd. (S) - Tenth St. to Twelfth St.	100-400	01	168,488	0
413	Happy Ln. - Dead End to Crim Dr.	6400 -	11	6,985	0
414	Harvest Rd. - Levant Ave. to Pleasant Woods Rd.	10400-	08	38,804	0
415	Harwood St (S) - Main St. to Jackson St.	100 - 200	14	79,343	0
416	Haskell Ave. (N) - Gaston Ave. to Live Oak St.	900 - 1200	02	51,282	0
417	Haskell Ave. (N) - Gaston Ave. to Live Oak St.	900 - 1200	14	51,282	0
418	Haskell Ave. (N) - Main St. to Simpson St.	100 - 200	02	75,095	0
420	Haskell Ave. (N) - Ross Ave. to Live Oak St.	1200 - 1600	14	95,493	0
419	Haskell Ave. (N) - Ross Ave. to Live Oak St.	1200 - 1600	02	95,493	0
421	Haskell Ave. (N) - Worth St. to Junius St.	600 -	02	43,133	0

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Proposition 1 Streets and Transportation Improvements

			<i>Council District Served</i>	<i>Estimated Cost</i>	<i>O and M Cost</i>
422	Hidden Trail Dr. - Pacesetter Dr. to Cinnamon Oaks	6300-6400	08	71,480	0
423	Hillburn Dr. - Umphress Rd. to Ravehill Ln.	1800-2200	04	287,962	0
424	Hillcrest Rd. - La Bolsa Dr. to Beltline Rd.	14800-15700	11	343,104	0
425	Hillcrest Rd. - La Bolsa Dr. to Beltline Rd.	14800-15700	12	473,810	0
426	Holland Ave. - Oak Lawn Ave. to Douglas Ave.	3800 - 4100	14	150,205	0
427	Housley Dr. - Joaquin Dr. to 2427 Housley Dr.	2300-2400	09	33,698	0
428	Houston St (N & S) - Pacific Ave. to Reunion Blvd	100(N) - 400(S)	02	135,455	0
429	Illinois Ave. (E) - Bonnie View Rd. to Fordham Rd.	3000 - 3400	04	210,667	0
430	Illinois Ave. (E) - Bonnie View Rd. to Fordham Rd.	3000 - 3400	07	118,500	0
431	Impala Ln. - Skillman St. to Dead End	6300 -	09	74,952	0

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Proposition 1 Streets and Transportation Improvements

			<i>Council District Served</i>	<i>Estimated Cost</i>	<i>O and M Cost</i>
432	Industrial Blvd. (N) - Commerce St. to Irving Blvd	100-1400	02	1,123,256	0
433	Industrial Blvd. (S) - Commerce St. to Corinth St.	100 - 2200	02	1,865,356	0
434	Investor Dr. - Westmoreland Rd. to American Way	3900 -	08	15,297	0
435	Irving Ave. - Oak Lawn Ave. to Turtle Creek Blvd.	4300 - 4400	02	69,867	0
436	Irving Blvd. - Crampton St. to Inwood Rd.	2500 - 2800	02	275,438	0
437	Irving Blvd. - Crampton St. to Inwood Rd.	2500 - 2800	06	275,438	0
438	Jamestown Rd. - Forest to Brookstown	11800 -	13	27,000	0
439	Jamestown Rd. - Royal Ln. to Forest Ln.	10800 - 11700	13	299,605	0
440	Jefferson Blvd. (E) - Beckley Ave. to Marsalis	100-600	01	209,826	0
441	Jefferson Blvd. (W) - Beckley Ave. to Zang Blvd.	100 -	01	94,333	0

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Proposition 1 Streets and Transportation Improvements

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442	Jefferson Blvd. (W) - Zang Blvd. to S. Vernon Ave.	200-700	01	385,992	0
443	Johnson Place - Roseland Ave. to Munger Ave.	1800 -	14	3,391	0
444	Keenland Pkwy. - W. Walker SR. to 150' W. of Cherry Laurel	5800 - 6000	06	172,369	0
445	Kenny Ln. - N. Janmar Dr. to Cul-de-Sac	7200 -	11	26,703	0
446	Kensington Dr. - Colorado Blvd. To Monclair Ave.	1100 -	03	48,045	0
447	Kenwood Ave. - Abrams Rd. to Cambria Blvd.	6400 - 6500	09	87,185	0
448	Kenwood Ave. - Matilda to Concho	5800-5900	14	63,400	0
449	Kidwell St. - Oram St. to Prospect Ave.	2000 -	14	25,131	0
450	Kiest (E) - Beckley to Alabama		04	100,000	0
451	Killion Dr. - Coppedge Ln. to Gooding Dr.	3900 - 4000	13	81,181	0

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			<i>Council District Served</i>	<i>Estimated Cost</i>	<i>O and M Cost</i>
452	Knox St. - McKinney Ave. to City Limit	3100-3300	14	112,326	0
453	La Foy Blvd. - Versailles Ave. (N) to Lemmon Wood	5500 - 5600	14	50,547	0
454	Lamar St. (S) - Pine St. to Stoneman St.	4200 -	07	89,452	0
455	Lansing St. - Fifth to Sixth		01	28,633	0
456	Larmanda St. - Skillman St. to Wild Valley Dr.	6000 - 6500	09	314,471	0
457	Lavendale Ave. - Hillcrest Rd. to St. Judes Dr.	6900 - 7000	11	63,352	0
458	Leonard St. - McKinney Ave. to Maple-Routh Conn.	2300 -	14	27,908	0
459	Linden Ln. - Conc. @ 6222 Linden Ln. to Hughes Ln.	6200 -	11	22,424	0
460	Lindsley Ave. - Fitzhugh Ave. to Munger Blvd.	4900 - 5000	02	28,101	0
461	Live Oak St. - Bryan St. to La Vista Dr.	5400-5800	14	318,596	0

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462	Live Oak St. - Olive St. to Good Latimer Expwy	2100-2500	14	158,277	0
463	Llewellyn Ave. S) - Missouri Ave. to Obannon Dr.	2400 - 2700	03	31,461	0
464	Madison Ave. (N) - Ballard Ave. to Beckley Ave.	1200 -	01	28,602	0
465	Madison Ave. (S) - Pembroke Ave. to Twelfth St.	500 - 700	01	50,690	0
466	Manana Dr. - Webb Chapel Rd. to Marsh Ln.	3400 - 3600	06	126,847	0
467	Mapleleaf Ln. - Boulder Dr. to Westmoreland Rd.	3200-3400	03	75,565	0
468	Marjorie Ave. - Garrison St. to Haas Dr.	2500 - 3100	05	505,241	0
469	Market Center Blvd - Industrial Blvd. to Oak Lawn	1500 - 1600	02	106,750	0
470	Marsalis Ave. (N&S) - RL Thornton to Conc. at Viad	200 (S) - 1000 (N)	01	483,868	0
471	Maylee Blvd. - Gus Thomasson Rd. to Ferguson Rd.	10300 - 10500	09	499,533	0

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472	McKissick Ln. - Egyptian Dr. to Algebra Dr.	7700 - 7800	05	17,410	0
473	Meadow Rd. - Manderville Ln. to Greenville Ave.	8200-8300	13	195,038	0
474	Meandering Way - Carta Valley to Brentfield Dr.	16200-	12	55,142	0
475	Metro Media Pl. - Ambassador Row to Carpenter Fwy.	1000 -	06	62,239	0
476	Midbury Dr. - Hillcrest Rd. to Cul-de-Sac	6900 - 7000	11	74,329	0
477	Military Pkwy - Svc Rd - McNeil St. to Scottsdale	7600 -	04	15,195	0
478	Mockingbird Ln. (W) Serv Rd. - Irving to Halifax	600-700	06	70,459	0
479	Mockingbird Ln. E - Abrams Rd. to Hillside Dr.	6400 -	09	100,062	0
480	Modella Ave. - Coral Hills Dr. to Tower Tr.	3200 -	13	46,912	0
481	Monfort Dr. - Alpha Rd. to Monfort Pl.	13500-	11	40,846	0

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482	Morgan Dr. - Nandina Dr. to Dead End	3200 -	08	27,775	0
483	Mt. Nebo - 100 Block	100-	01	24,000	0
484	Mt. Ranier - Albrook to Kramer	3600 - 3800	01	79,000	0
485	Munger Blvd. (S) - Lindsley Ave. to Garland Rd.	700 -	02	47,973	0
486	Muskogee Dr. & CIR. - D.E.to Conc. @ 10512 Muskogee	10000 - 10500	05	119,739	0
487	Northaven Rd. - Cromwell Dr. to Marsh Ln.	3400 - 3600	13	263,849	0
488	Nuestra Dr. - Ridgetown to Forest	11800-11900	13	98,000	0
489	Oak Cliff Blvd. (N) - Fouts Ln. to Bison Trail	500 -	03	56,398	0
490	Oakenwald St. (W) - Beckley Ave. to Stemmons Ave.	100 -	03	33,953	0
491	Oklauion Dr. - Loop 12 to Olusta Dr.	100 -	08	44,992	0

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492	Old Seagoville Rd. - Campus Dr. to September Ln.	9800 - 9900	08	98,551	0
493	Orinoco Dr. - Nachita Dr. to Seagoville Rd.	9000 - 9100	08	90,995	0
494	Pacesetter Dr. - Leaning Oaks Dr. to Hidden Trail	3200 - 3300	08	129,154	0
495	Page Ave. (W) - Madison Ave. to Adams Ave.	300 - 400	01	55,448	0
496	Park Ln - Boedeker to Central	7600-7900	13	73,000	0
497	Park Ln. - Hillcrest Rd. to Boedeker St.	6900 - 7500	13	714,800	0
498	Park Ln. - Webb Chapel Rd. to Marsh Ln.	3400 - 3600	06	178,914	0
500	Parry Ave. - Exposition to Peak / Stonewall St.	3800 - 4300	07	83,648	0
499	Parry Ave. - Exposition to Peak / Stonewall St.	3800 - 4300	02	169,831	0
501	Peak St. (N) - Capitol Ave. to Dead End	2500 - 2600	02	39,988	0

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502	Pearl St. (N) - McKinney Ave. to McKinnon St.	2500 - 2600	14	115,073	0
503	Peavy Rd. - Buckner Blvd. to John West Rd.	3000 - 3100	07	57,358	0
504	Pebble Valley Ln. - Apache to 9936 Pebble Valley	9900-	08	20,423	0
505	Pierce St. - Illinois Ave. to Dead End	2600 - 3000	03	117,544	0
506	Plano Rd. - Lake Haven Dr. to Lakemere Dr.	9200	10	75,565	0
507	Polk St. (S) - Hansboro Ave. to Anzio Dr.	2800-3000	03	256,307	0
508	Polk St. (S) - Kiest to 500' S. of Hwy 67	3200-3900	03	450,000	0
509	Polk St. (S) - Wilbur St. to W. Illinois Ave.	2400-2500	01	20,586	0
510	Polk St. (S) - Wilbur St. to W. Illinois Ave.	2400-2500	03	28,428	0
511	Preferred Pl. - Westmoreland Rd. to Dead End	3900 - 4100	08	56,795	0

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			<i>Council District Served</i>	<i>Estimated Cost</i>	<i>O and M Cost</i>
512	Premier Row - Monetary Dr. to Regal Row	9000 - 9200	06	180,000	0
513	Pringle Dr. - Bernal Dr. to Canada Dr.	4000 - 4100	03	53,059	0
514	Profit Dr. - Premier Rd. to Diplomacy Row	500-	06	28,592	0
515	Rawlins St. - Oak Lawn Ave. to Douglas Ave.	3800 - 4100	14	105,964	0
516	Red Bird Ln (E) - Lazy River Dr. to Dead End	1800 -	05	11,488	0
517	Regatta Dr. - Sunnyglen Dr. to Toltec Dr.	4800 - 5000	05	32,748	0
518	Ridgetown Cir. - Brokkstown to Quincy	5500-5700	13	111,700	0
519	Ross Ave. - Crockett St. to Haskell Ave.	2300-4000	14	658,637	0
520	Rotan Ln. - Channel to Dundee		13	99,000	0
521	Royal Ln. - 5426 Royal Ln. to Preston Rd.	5400-5900	13	426,837	0

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Wednesday, April 09, 2003

2003 General Obligation Bond Program

Proposition 1 Streets and Transportation Improvements

			<i>Council District Served</i>	<i>Estimated Cost</i>	<i>O and M Cost</i>
522	Royal Ln. - Crooked Creek Dr. to Inwood Rd.	4900-5000	13	187,890	0
523	Rugged Dr. - Grayson to Rugged Cir	3400-3700	03	300,000	0
524	Ruth Ann Dr. - Shiloh Rd. to Sandra Lynn Dr.	10600 - 10800	09	165,895	0
525	San Fernando Way - San Rafael Dr. to St. Francis A	8100 - 8300	09	112,428	0
526	Saner Ave. (W) - S. Zang Blvd. to 1127 W. Saner	500-1100	03	227,715	0
527	Seco Blvd. - Mattison St. to Prichard Ln.	7800 -	05	60,288	0
528	Second Ave. (N) - Commerce St. to Ash Ln.	200 - 700	02	167,910	0
529	Second Ave. (N) - Commerce St. to Ash Ln.	200 - 700	07	148,901	0
530	Second Ave. (N) - Main St. to Elm St.	100 -	02	18,718	0
531	Second Ave. (N) - Scyene Rd. to S. Fitzhugh Ave.	2000 - 2700	07	215,849	0

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2003 General Obligation Bond Program

Proposition 1 Streets and Transportation Improvements

			<i>Council District Served</i>	<i>Estimated Cost</i>	<i>O and M Cost</i>
532	Sharon St. - Hampton to Ravinia	2400-2800	01	159,000	0
533	Silverwood Ln. - Mapleleaf to Spruce Valley	3300-3400	03	65,000	0
534	Skillman St. - Coppertown Ln. to Audelia Rd.	8900	10	51,057	0
535	Skillman St. - Live Oak St. to Goliad Ave.	1700 - 2300	14	203,861	0
536	Skillman St. - Llano St. to Mockingbird Ln.	2700 - 4300	14	478,160	0
537	Smokefeather Ln. - Chimney Corner to Amberton Pkwy	9700 - 9900	11	54,121	0
538	Somerville Ave. - Mockingbird Ln. to Dead End	4200 - 4400	14	87,819	0
539	Southern Oaks Blvd. - Illinois Ave. (E). to Overto	3100 - 3500	07	289,749	0
540	Southwood Dr. - Hampton to Wayland	2400-2600	03	90,000	0
541	Sovereign Row - Profit Dr. to Regal Row	8800-9200	06	137,855	0

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2003 General Obligation Bond Program

Proposition 1 Streets and Transportation Improvements

			<i>Council District Served</i>	<i>Estimated Cost</i>	<i>O and M Cost</i>
542	Spring Valley Rd. - Haymeadow Dr. to Coit Rd.	7700 - 7900	11	101,186	0
543	St. Augustine Dr. (S) - Old Seagoville Rd. to Cush	300 -	08	165,405	0
544	St. George Dr. - Chaucer Pl. to Marvin D. Love Frw	2900 - 3100	08	54,274	0
545	St. Paul (N&S) - Young to Bryan	300 (N) - 400 (S)	14	75,000	0
546	Stella Ave. - Danube Dr. to Berwick Ave.	1600 - 1700	04	56,387	0
547	Stewart Dr. - Winnetka Ave. (N) to Edgefield Ave.	1100 - 1200	03	60,298	0
548	Street Resurfacing Projects for Council District 8		08	1,530,656	0
549	Sunset Ave. - Hampton Rd. to Franklin St.	2400 - 2500	01	31,656	0
550	Swiss Ave. - Fitzhugh Ave. to La Vista Dr.	4800 - 6100	02	211,148	0
551	Swiss Ave. - Fitzhugh Ave. to La Vista Dr.	4800 - 6100	14	1,030,898	0

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2003 General Obligation Bond Program

Proposition 1 Streets and Transportation Improvements

			<i>Council District Served</i>	<i>Estimated Cost</i>	<i>O and M Cost</i>
552	Tamalpais Dr. - St. Augustine Rd. to Alley Entranc	9600 - 9719	08	36,506	0
553	Tanglecrest Dr. - Birchridge Dr. to Overview Dr.	7600-7700	11	66,375	0
554	Tennant St. (N) - Jefferson to 140'S.of P/C @ 10th	300 -	01	29,532	0
555	Thackery St. - Deloache Ave. to Walnut Hill Ln.	8700 - 9600	13	335,170	0
556	Thomas Ave. - Fairmount St. to Boll St.	2500-2700	14	66,374	0
557	TI Blvd. - 13200 TI Blvd. to Sherman St.	13200-13600	11	243,032	0
558	Tibbs St. - Norway Rd. to Orchid Ln.	10500-10700	13	163,383	0
559	Tolbert St. - Military Pkwy. to Cul-de-Sac	3800 -	04	12,744	0
560	Tonawanda Dr. - Holcomb Rd. to Oak Hill Cir.	8600 - 8800	05	65,302	0
561	Trego Court (S) - Cricket Dr. to Harvest Rd.	100 - 200	08	38,069	0

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2003 General Obligation Bond Program

Proposition 1 Streets and Transportation Improvements

			<i>Council District Served</i>	<i>Estimated Cost</i>	<i>O and M Cost</i>
562	Troyglen Dr. - Dead End to Dead End	6700 - 7000	08	35,812	0
563	Urban Ave. - Military Pkwy. to Benning Ave.	4000 - 4100	04	31,309	0
564	Valley Meadow Dr. - Brockbank Dr. to Park Ln.	3000 - 3100	06	117,555	0
565	Valley Ridge Rd. - Mixon Dr. to Elmada Ln.	3800 -	13	72,399	0
566	Vanderbilt Ave. - Laneri to Concho St.	5100 - 5900	14	173,200	0
567	Velasco Ave. - Westlake Ave. to Pearson Dr.	6800 -	09	54,805	0
568	Vernon Ave. (S) - Page Ave. to Twelfth St.	500 -	01	17,554	0
569	Walnut St. - Lois Ln. (S) to 9601 Walnut St.	9500-9600	10	433,986	0
570	Washington Ave. (N) - Swiss Ave. to Bryan St.	1100 - 1300	14	110,477	0
571	Wayland Dr. - Woodmere to Dead End	3300-3400	03	50,000	0

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2003 General Obligation Bond Program

Proposition 1 Streets and Transportation Improvements

			<i>Council District Served</i>	<i>Estimated Cost</i>	<i>O and M Cost</i>
572	Wedglea Dr. - Bahama Dr. to Dead End	2500 -	03	21,944	0
573	Wendover Rd. - Westlake Ave. to Merrilee Ln.	3100 - 3300	09	91,699	0
574	Wentworth St. - Edgefield Ave. to Windomere Ave.	1400 -	03	20,229	0
575	Wentworth St. - Hampton Rd. to Chalmers St.	2400 - 2500	01	53,825	0
576	West Shore Dr. - Meadow Lake Ave. to Wabash Cir.	3100 -	09	30,992	0
577	Whitestar Ln. - Olusta Dr. to Gayglen Dr.	200 - 300	08	39,815	0
578	Whitewood Dr. - Wayland Dr. to Cedarhurst Dr.	2700 - 2800	03	38,272	0
579	Williamson Rd. - Mockingbird Ln. to Sperry St.	6600 - 6700	09	78,393	0
580	Windomere Ave. (N) - Kings Hwy. to Stewart Dr.	900 -	03	34,841	0
581	Woodmeadow Pkwy. - Conc.@ 11202 Woodmdw.-Fergusn.R	11200 - 11400	09	129,971	0

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2003 General Obligation Bond Program

Proposition 1 Streets and Transportation Improvements

			<i>Council District Served</i>	<i>Estimated Cost</i>	<i>O and M Cost</i>
582	Yeager Dr. - Broadmoor Dr. to Rupley Ln.	11600 - 11700	09	30,165	0
583	Zang Blvd. (N) - Tenth St. to Davis St.	100-500	01	191,975	0
584	Zang Blvd. (S) - Tenth St. to W. Jefferson Blvd.	100-200	01	77,607	0
Street Resurfacing (264 detail records)			Category Total	40,542,472	0
Streetscape/Urban Design					
585	Akard St - Pacific to Ross	Street enhancements north of the Transit Mall ~1,300 LF	14	1,529,816	1,500
586	Ervay Street - Pacific to Ross	~1,500 LF	14	1,639,088	3,000
587	Field Street - Pacific to Ross	~1,000 LF	14	1,447,861	1,000
588	Fort Worth Ave. - Streetscape Design		03	200,000	0
589	Harwood St - Pacific to Ross	Street enhancements ~1,900 LF	14	2,294,723	1,500

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2003 General Obligation Bond Program

Proposition 1 Streets and Transportation Improvements

			<i>Council District Served</i>	<i>Estimated Cost</i>	<i>O and M Cost</i>
590	Oak Cliff Gateway ID Signage Study/Design		03	200,000	0
591	St. Paul St - Pacific to Ross	Street/ Pedestrian enhancements ~1,700 LF	14	1,748,361	1,500
592	Winnetka Heights Triangle Park	Streetscaping	03	20,000	0
Streetscape/Urban Design (8 detail records)			Category Total	9,079,849	8,500

Thoroughfares

593	Blue Ridge Blvd - Cockrell Hill Rd to Guadalupe Av	Pavement and Drainage Improvements for 576 LF, street pavement width is 36 FT. Right Turn Lane is 623 LF long and 11 FT wide	03	817,359	0
595	Carbondale St - Linfield Rd to Loop 12 EBSR	Paving and Drainage Improvements for 6,334 linear feet of a collector street. Street pavement width is 37 feet back-to-back of curb	05	1,690,457	0
594	Carbondale St - Linfield Rd to Loop 12 EBSR	Paving and Drainage Improvements for 6,334 linear feet of a collector street. Street pavement width is 37 feet back-to-back of curb	04	1,690,457	0
597	Houston School Rd. - Camp Wisdom to 4000' South	Build 3 lanes of a six-lane divided thoroughfare with bike lane.	08	3,944,739	0
596	Houston School Rd. - Camp Wisdom to 4000' South	Build 3 lanes of a six-lane divided thoroughfare with bike lane.	05	207,618	0

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2003 General Obligation Bond Program

Proposition 1 Streets and Transportation Improvements

			<i>Council District Served</i>	<i>Estimated Cost</i>	<i>O and M Cost</i>
598	Kirwood - East of Los Alamitos to Indian Ridge	Construct 2 lanes of 4-lane undivided (two lanes existing) and bridge over Woody Branch	05	874,180	0
599	Merrifield Road - Grady Niblo to Kiest	Partial funding, w/Dallas County	03	400,000	0
600	Motor Street - Harry Hines to Medical Center Dr.	Dedicated turn lanes and median improvements per June 7, 2002 memo, Option 1 - requires all R.O.W. be dedicated	02	2,502,341	0
601	Rosemeade - Midway to S.H. 190	Widen to accommodate 14' continuous left turn	12	661,099	0
Thoroughfares (9 detail records)			Category Total	12,788,250	0

Traffic Devices - Illuminated Crosswalks

602	Cedar Springs @ Throckmorton	Provides for the installation of mid-block pedestrian crosswalks with illuminated pavement markers for increased pedestrian safety.	14	65,564	1,000
Traffic Devices - Illuminated Crosswalks (1 detail record)			Category Total	65,564	1,000

Traffic Signal Upgrades-CBD

603	Central Signal Computer/ Software Upgrade	Provides for the replacement of structurally-deficient traffic signal hardware at intersections within the Central Business District. This category also provides for the development of software to operate a	02	546,363	62,500
604	Central Signal Computer/ Software Upgrade	Provides for the replacement of structurally-deficient traffic signal hardware at intersections within the Central Business District. This category also provides for the development of software to operate a	14	546,363	62,500

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2003 General Obligation Bond Program

Proposition 1 Streets and Transportation Improvements

			<i>Council District Served</i>	<i>Estimated Cost</i>	<i>O and M Cost</i>
605	Commerce @ Ervay	Provides for the replacement of structurally-deficient traffic signal hardware at intersections within the Central Business District. This category also provides for the development of software to operate a	14	197,366	0
606	Commerce @ Harwood	Provides for the replacement of structurally-deficient traffic signal hardware at intersections within the Central Business District. This category also provides for the development of software to operate a	14	163,909	0
607	Commerce @ Lamar	Provides for the replacement of structurally-deficient traffic signal hardware at intersections within the Central Business District. This category also provides for the development of software to operate a	02	163,909	0
608	Commerce @ Pearl Exy	Provides for the replacement of structurally-deficient traffic signal hardware at intersections within the Central Business District. This category also provides for the development of software to operate a	14	163,909	0
609	Elm @ Lamar	Provides for the replacement of structurally-deficient traffic signal hardware at intersections within the Central Business District. This category also provides for the development of software to operate a	02	163,909	0
610	Elm @ Market	Provides for the replacement of structurally-deficient traffic signal hardware at intersections within the Central Business District. This category also provides for the development of software to operate a	02	163,909	0
611	Harwood @ Main	Provides for the replacement of structurally-deficient traffic signal hardware at intersections within the Central Business District. This category also provides for the development of software to operate a	14	197,366	0
612	Olive @ Ross	Provides for the replacement of structurally-deficient traffic signal hardware at intersections within the Central Business District. This category also provides for the development of software to operate a	14	96,995	0
Traffic Signal Upgrades-CBD (10 detail records)			Category Total	2,403,997	125,000

Traffic Signal Upgrades-Citywide

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2003 General Obligation Bond Program

Proposition 1 Streets and Transportation Improvements

			<i>Council District Served</i>	<i>Estimated Cost</i>	<i>O and M Cost</i>
613	Beckley @ Jefferson	Provides for the replacement of structurally-deficient traffic signal hardware at intersections throughout the City.	01	109,273	0
614	Bruton @ Greendale (McKim)	Provides for the replacement of structurally-deficient traffic signal hardware at intersections throughout the City.	05	109,273	0
615	Caladium (Preston SC) @ Preston	Provides for the replacement of structurally-deficient traffic signal hardware at intersections throughout the City.	11	54,636	0
616	Caladium (Preston SC) @ Preston	Provides for the replacement of structurally-deficient traffic signal hardware at intersections throughout the City.	13	54,636	0
617	Carroll @ RL Thornton	Provides for the replacement of structurally-deficient traffic signal hardware at intersections throughout the City.	02	109,272	0
619	Central @ RL Thornton	Provides for the replacement of structurally-deficient traffic signal hardware at intersections throughout the City.	14	54,636	0
618	Central @ RL Thornton	Provides for the replacement of structurally-deficient traffic signal hardware at intersections throughout the City.	02	54,636	0
620	Continental @ Stemmons Fwy	Provides for the replacement of structurally-deficient traffic signal hardware at intersections throughout the City.	02	109,273	0
622	Dolphin-Samuell	Provides for the replacement of structurally-deficient traffic signal hardware at intersections throughout the City.	07	54,636	0
621	Dolphin-Samuell	Provides for the replacement of structurally-deficient traffic signal hardware at intersections throughout the City.	02	54,636	0

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2003 General Obligation Bond Program

Proposition 1 Streets and Transportation Improvements

			<i>Council District Served</i>	<i>Estimated Cost</i>	<i>O and M Cost</i>
623	Ferguson @ Gus Thomasson	Provides for the replacement of structurally-deficient traffic signal hardware at intersections throughout the City.	09	109,273	0
624	Ferguson @ Samuel	Provides for the replacement of structurally-deficient traffic signal hardware at intersections throughout the City.	07	109,273	0
625	Forest Ln @ Midway Rd	Provides for the replacement of structurally-deficient traffic signal hardware at intersections throughout the City.	13	109,273	0
627	Lemmon @ Shorecrest	Provides for the replacement of structurally-deficient traffic signal hardware at intersections throughout the City.	14	54,636	0
626	Lemmon @ Shorecrest	Provides for the replacement of structurally-deficient traffic signal hardware at intersections throughout the City.	06	54,636	0
628	Lovers Ln @ Skillman	Provides for the replacement of structurally-deficient traffic signal hardware at intersections throughout the City.	09	54,636	0
629	Lovers Ln @ Skillman	Provides for the replacement of structurally-deficient traffic signal hardware at intersections throughout the City.	14	54,636	0
Traffic Signal Upgrades-Citywide (17 detail records)			Category Total	1,311,267	0

Warranted Signals, School Flashers and Whistle-Banned RR Crossings

630	Warranted Signals - Group 1	Provides for the installation of new traffic signals and school flashers where warranted.	CW	1,092,725	29,000
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2003 General Obligation Bond Program

Proposition 1 Streets and Transportation Improvements

			<i>Council District Served</i>	<i>Estimated Cost</i>	<i>O and M Cost</i>
631	Warranted Signals - Group 2	Provides for the installation of new traffic signals and school flashers where warranted.	CW	124,900	0
632	Whistle Banned Railroad Crossing	This category provides for the installation of supplemental safety measures required to implement a whistle ban.	12	401,744	42,500
	Warranted Signals, School Flashers and Whistle-Banned RR Crossings (3 detail records)		Category Total	1,619,369	71,500
	Streets and Transportation Improvements (632 detail records)		Proposition Total	198,959,493	632,961

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Wednesday, April 09, 2003

2003 General Obligation Bond Program

Proposition 2 Neighborhood and Community Park, Playground and Recreation Facilities

*Council District
Served Estimated
Cost O and M
Cost*

Citywide

633	Accessibility and Code Compliance	CW	400,000	0
634	Erosion Control	CW	420,000	0
638	Ferguson Rd. Land Acquisition	CW	800,000	24,000
635	Grant Matching Funds	CW	1,449,500	
636	Katy Trail	CW	250,000	0
637	Land Acquisition and Planning	CW	2,061,892	60,000
639	Stormwater Quality	CW	618,000	0
Citywide (7 detail records)			Category Total	
			5,999,392	84,000

Community

640	Anderson-Bonner	11	299,678	0
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2003 General Obligation Bond Program

Proposition 2	Neighborhood and Community Park, Playground and Recreation Facilities	<i>Council District Served</i>	<i>Estimated Cost</i>	<i>O and M Cost</i>
641	Arcadia South	03	379,158	0
642	Arden Terrace	08	72,446	0
643	Arlington	02	197,529	0
644	B.B. Owen	10	443,179	0
645	Beckley-Saner	04	540,857	0
646	Brownwood	06	547,371	0
647	Buckner	02	508,151	0
648	California Crossing	06	40,000	0
649	Campbell Green	12	505,476	0
650	Campbell Green (Sprayground)	12	449,000	14,000

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2003 General Obligation Bond Program

Proposition 2	Neighborhood and Community Park, Playground and Recreation Facilities	<i>Council District Served</i>	<i>Estimated Cost</i>	<i>O and M Cost</i>
651	Churchill	11	771,431	0
652	Cole	14	680,413	0
653	College	08	501,424	0
654	Crown	06	624,025	2,200
655	Danieldale	08	443,164	0
656	Doris Berry	03	38,569	0
657	Doris Berry	03	26,059	0
658	Emerald Lake	03	208,500	0
659	Exall	14	198,050	0
660	Fretz	11	552,452	0

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2003 General Obligation Bond Program

Proposition 2	Neighborhood and Community Park, Playground and Recreation Facilities	<i>Council District Served</i>	<i>Estimated Cost</i>	<i>O and M Cost</i>
661	Glencoe	14	133,684	0
662	Grauwylor	02	591,213	0
663	Hamilton	10	339,093	0
664	Harry Stone	09	354,402	0
665	Hattie R. Moore	06	318,965	0
666	J.C. Phelps	07	162,869	0
667	J.J. Lemmon	08	209,777	0
668	Jaycee-Zaragoza	06	244,718	0
669	K.B. Polk	14	51,272	0
670	Katie Jackson	12	39,872	0

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2003 General Obligation Bond Program

Proposition 2	Neighborhood and Community Park, Playground and Recreation Facilities	<i>Council District Served</i>	<i>Estimated Cost</i>	<i>O and M Cost</i>
671	Keller Springs	11	25,000	0
672	Kidd Springs	01	647,277	0
673	Kleberg	08	85,996	0
674	Lake Cliff	01	949,486	0
675	Lake Highlands	09	356,488	0
676	Lake Highlands North Park	10	468,599	0
679	Land Acquisition	11	500,000	3,000
678	Land Acquisition	08	317,059	15,000
677	Land Acquisition	07	2,000,000	90,000
680	Land Acquisition/Grant Matching Funds	12	1,167,050	

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2003 General Obligation Bond Program

Proposition 2	Neighborhood and Community Park, Playground and Recreation Facilities	<i>Council District Served</i>	<i>Estimated Cost</i>	<i>O and M Cost</i>
681	Martin Weiss	01	916,771	5,400
682	McCree	10	434,242	0
683	Mountain Valley	03	208,355	0
684	Nash/Davis	03	147,232	0
685	Nash/Davis	03	130,295	0
686	Norbuck	09	162,869	0
687	Northaven	13	477,664	0
688	Park In The Woods	03	264,500	0
689	Pecan Grove	03	442,876	0
690	Pike	02	192,413	4,400

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2003 General Obligation Bond Program

Proposition 2	Neighborhood and Community Park, Playground and Recreation Facilities	<i>Council District Served</i>	<i>Estimated Cost</i>	<i>O and M Cost</i>
691	Pleasant Oaks	05	712,831	0
692	Pool Infrastructure Renovation	CW	1,128,000	0
693	Randall	02	348,037	14,100
694	Reverchon	02	2,948,787	39,100
695	Ridgewood	09	224,392	0
696	Ridgewood - Sprayground	09	449,080	14,000
697	Robert E. Lee	14	209,743	0
698	Rosemeade	12	25,000	0
699	Royal	13	177,333	0
700	Sargent	07	97,721	0

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2003 General Obligation Bond Program

Proposition 2	Neighborhood and Community Park, Playground and Recreation Facilities	<i>Council District Served</i>	<i>Estimated Cost</i>	<i>O and M Cost</i>
701	Scyene Trail	04	7,298	0
702	Singing Hills	08	200,000	0
703	St. Augustine	05	407,000	0
704	Stevens	03	707,529	0
705	Stevens	03	222,651	0
706	Thurgood Marshall	05	420,167	0
707	Tietze	14	591,290	0
708	Timberglen	12	69,057	0
709	Tommie Allen Recreation Center	08	50,000	0
710	Umphress	04	307,133	0

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2003 General Obligation Bond Program

Proposition 2	Neighborhood and Community Park, Playground and Recreation Facilities	<i>Council District Served</i>	<i>Estimated Cost</i>	<i>O and M Cost</i>
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711	Valley View	11	916,514	0
712	Walnut Hill	13	173,468	0
713	Webb Chapel	13	198,182	0
714	Westhaven Park	01	162,869	0
715	Wheatland	05	25,000	0
716	Willie Mae Butler	07	89,816	7,400
Community (77 detail records)		Category Total	31,235,867	208,600

Conservancy

717	Escarpment Greenbelt	03	13,800	0
Conservancy (1 detail record)		Category Total	13,800	0

Linear/Linkage

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2003 General Obligation Bond Program

Proposition 2 Neighborhood and Community Park, Playground and Recreation Facilities		<i>Council District Served</i>	<i>Estimated Cost</i>	<i>O and M Cost</i>
718	Bachman Greenbelt	14	206,650	0
719	Bert Fields	11	411,213	0
720	Coombs Creek	01	342,460	0
721	Coombs Creek Greenbelt	03	60,000	0
722	Coombs Creek Trail	03	175,000	0
723	Elmwood Parkway	01	185,000	0
724	Five Mile Creek Greenbelt (West)	03	135,000	0
725	Five Mile Creek Greenbelt (West)	03	135,000	0
726	Forest Meadows	10	52,118	0
727	Gannon	01	7,298	0

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2003 General Obligation Bond Program

Proposition 2 Neighborhood and Community Park, Playground and Recreation Facilities		<i>Council District Served</i>	<i>Estimated Cost</i>	<i>O and M Cost</i>
728	Kessler Parkway	03	14,595	0
729	Prestonridge Trail	12	200,000	0
730	Trinity Meanders Trail	06	550,000	25,000
731	Trinity Meanders Trail	02	450,000	25,000
732	Turtle Creek Dredging	14	480,799	0
733	Turtle Creek Parkway	14	150,786	0
734	White Rock Creek Trail	CW	515,000	0
735	White Rock Lake Greenbelt	11	75,000	0
736	Wynnewood Parkway	03	7,300	0
Linear/Linkage (19 detail records)		Category Total	4,153,219	50,000

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2003 General Obligation Bond Program

Proposition 2 Neighborhood and Community Park, Playground and Recreation Facilities

*Council District
Served Estimated
Cost O and M
Cost*

Metropolitan

737	Bachman Lake	CW	430,000	0
738	Fair Oaks Tennis Center	10	423,459	0
739	Flag Pole Hill	10	1,886,190	0
740	Kiest	03	88,787	0
741	Kiest Parking	CW	257,500	0
742	White Rock Lake	CW	1,460,000	0
Metropolitan (6 detail records)			Category Total	
			4,545,936	0

Mini

743	Bexar/Starks - Land and Site Dev.	07	140,338	4,300
744	David & Mayme Graham	14	27,847	1,500

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2003 General Obligation Bond Program

Proposition 2 Neighborhood and Community Park, Playground and Recreation Facilities

		<i>Council District Served</i>	<i>Estimated Cost</i>	<i>O and M Cost</i>
745	Helen C. Emory	06	13,682	0
	Mini (3 detail records)	Category Total	181,867	5,800
Neighborhood				
746	Alta Mesa	08	205,867	0
747	Arapaho	12	7,298	0
748	Arbor	10	15,635	0
749	Arcadia Heights	03	7,298	0
750	Barry H. Barker	12	25,000	0
751	Bel-Aire	09	300,462	0
752	Benito Juarez Parque de Heroes	06	39,088	0

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2003 General Obligation Bond Program

Proposition 2	Neighborhood and Community Park, Playground and Recreation Facilities	<i>Council District Served</i>	<i>Estimated Cost</i>	<i>O and M Cost</i>
753	Bent Tree Meadow	12	188,928	0
754	Bentwood	12	210,560	0
755	Bentwood Trail	12	25,000	0
756	Betty Jane Lane	13	25,000	0
757	Beverly Hills	01	191,667	0
758	Bickers	06	251,601	0
759	Bluebird	08	25,000	0
760	Bluffview	13	54,205	0
761	Bonnie View	04	216,423	0
762	Briar Gate	03	30,000	0

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2003 General Obligation Bond Program

Proposition 2	Neighborhood and Community Park, Playground and Recreation Facilities	<i>Council District Served</i>	<i>Estimated Cost</i>	<i>O and M Cost</i>
763	Bushman	04	33,357	0
764	Casa View	09	422,939	1,700
765	Cheyenne	08	383,852	0
766	Cotillion	09	144,368	0
767	Cottonwood	11	334,053	0
768	Cox Lane	13	222,285	0
769	Crestline	13	7,298	0
770	Deerpath	04	44,300	0
771	Devon-Anderson	04	20,328	0
772	Emma Carter	06	25,000	0

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2003 General Obligation Bond Program

Proposition 2	Neighborhood and Community Park, Playground and Recreation Facilities	<i>Council District Served</i>	<i>Estimated Cost</i>	<i>O and M Cost</i>
773	Ferguson	07	162,869	0
774	Field Frazier	14	20,770	1,000
775	Frances Rizo	06	15,000	0
776	Frankford	12	9,121	0
777	Friendship	10	45,736	0
778	Garrett	02	357,298	0
779	Herndon	04	22,934	0
780	Hillcrest	11	100,000	4,000
781	Hillview	07	162,869	0
782	J.P. Hawn	05	30,101	0

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2003 General Obligation Bond Program

Proposition 2	Neighborhood and Community Park, Playground and Recreation Facilities	<i>Council District Served</i>	<i>Estimated Cost</i>	<i>O and M Cost</i>
783	Jamestown	13	254,208	0
784	Jones Playlot	09	105,019	0
785	Kensington	08	170,167	0
786	Kingsbridge	03	170,167	0
787	Kiowa	11	49,646	0
788	Lake Highlands Trail	10	325,375	32,600
789	Lakewood	09	669,222	0
790	Ledbetter-Eagle Ford	06	12,510	0
791	Maria Luna	02	18,373	0
792	Meadowstone	08	22,934	0

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2003 General Obligation Bond Program

Proposition 2	Neighborhood and Community Park, Playground and Recreation Facilities	<i>Council District Served</i>	<i>Estimated Cost</i>	<i>O and M Cost</i>
793	Midway Manor	14	45,525	2,700
794	Mildred L. Dunn	07	162,869	0
795	Moss	01	67,233	0
796	Munger	14	105,019	0
797	Netherland	13	25,000	0
798	Northwood	10	152,270	2,200
799	Old Renner	12	27,495	0
800	Owenwood	02	18,242	0
801	Pagewood	11	175,379	0
802	Peter Pan	13	33,357	0

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2003 General Obligation Bond Program

Proposition 2	Neighborhood and Community Park, Playground and Recreation Facilities	<i>Council District Served</i>	<i>Estimated Cost</i>	<i>O and M Cost</i>
803	Preston Green	12	179,288	0
804	R.P. Brooks	10	107,298	0
805	Renner	04	195,167	0
806	Rose Haggar	12	142,805	0
807	Rose Haggar Park off Street Parking	12	21,250	1,500
808	Ruthmeade	01	170,000	0
809	Salado	12	170,167	0
810	Stephen J. Hay	14	14,860	9,000
811	Sugarberry	03	25,000	0
812	T.G. Terry	07	162,869	0

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2003 General Obligation Bond Program

Proposition 2	Neighborhood and Community Park, Playground and Recreation Facilities	<i>Council District Served</i>	<i>Estimated Cost</i>	<i>O and M Cost</i>
813	Tama	04	185,152	0
814	Teagarden Place	08	187,869	5,400
815	Tipton South/Bernal Creek	03	409,605	0
816	Twin Lakes	12	22,933	0
817	Veterans	05	52,901	0
818	Westmoreland	01	185,152	0
819	Westmount	03	25,000	0
820	White Rock Valley	10	72,446	0
821	Wonderview	07	23,453	0
822	Woodland Springs	08	72,445	0

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2003 General Obligation Bond Program

Proposition 2 Neighborhood and Community Park, Playground and Recreation Facilities

		<i>Council District Served</i>	<i>Estimated Cost</i>	<i>O and M Cost</i>
823	Wynnewood	03	25,000	0
Neighborhood (78 detail records)		Category Total	9,444,180	60,100

Recreation Center

824	J.J. Craft Recreation Center	07	378,091	0
825	Lake Highlands North Rec. Center	10	190,231	0
Recreation Center (2 detail records)		Category Total	568,322	0

Regional

826	Rochester (East)	04	75,051	3,000
827	Rochester (West)	07	104,236	0
828	White Rock Lake	09	674,172	0
Regional (3 detail records)		Category Total	853,459	3,000

Special

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2003 General Obligation Bond Program

Proposition 2	Neighborhood and Community Park, Playground and Recreation Facilities	<i>Council District Served</i>	<i>Estimated Cost</i>	<i>O and M Cost</i>
829	Pegasus Plaza	14	145,442	0
830	Swiss Avenue Medians	14	45,603	0
831	T&P Depot (Elm/Lamar) Park Match	14	50,000	0
832	Turner Plaza	01	51,599	0
	Special (4 detail records)	Category Total	292,644	0
	Neighborhood and Community Park, Playground and Recreation Facilities (200 detail records)	Proposition Total	57,288,686	411,500

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Wednesday, April 09, 2003

2003 General Obligation Bond Program

Proposition 3 Library Facilities

*Council District
Served Estimated
Cost O and M
Cost*

Library Facilities

833	Arcadia Pk. Branch Lib.-Design & Construction	Design, and construction of a new 16,000 S.F. library near Arcadia Park.	CW	4,850,777	500,000
834	Casa View Branch Library	Site acquisition, design and construction (inc. books) of an 18,000 sf. replacement branch of the existing facility at 10355 Ferguson Road.	CW	7,000,874	10,500
835	Central Library - Building Exterior Improvements	Design and upgrade of the Central Library-Includes \$1,013,854-Ext. Shell; \$374,601 Terraces; \$2,092,570-Site & Plaza; \$784,999-Roof, TOTAL \$4,266,024.	CW	5,246,672	0
836	Hampton Illinois Branch Library	Site acquisition, design and construction (including books) of a new 18,000 S.F. replacement branch of the existing facility at 2210 W Illinois.	CW	6,100,874	20,400
837	Pleasant Grove Branch Library	Site acquisition, design and construction (inc. books) of a new 16,000 S.F. replacement branch of the existing facility at 1125 S Buckner.	CW	6,126,083	14,400
838	Prairie Creek Branch Library (New)	Site acquisition, design and construction (inc. books) of a new 18,000 s.f. branch, site to be determined.	CW	6,663,221	600,000
839	Timberglen Branch Library - Design Only	Design of a new 18,000 s.f. branch library at Timberglen Park.	CW	612,608	0
840	Timberglen Branch Library (New)-Construction	Construction of a new 18,000 s.f. branch library (includes books)	CW	5,513,475	600,000
841	Walnut Hill Branch Library	Site acquisition, design and construction (inc. books) of a new 18,000 S.F. replacement branch of the existing facility at 9495 Marsh.	CW	8,013,832	10,500

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2003 General Obligation Bond Program

Proposition 3 Library Facilities

			<i>Council District Served</i>	<i>Estimated Cost</i>	<i>O and M Cost</i>
842	West Love Field Branch Library - Design	Design of a new 12,000 s.f. branch library in the vicinity of Grawlyer Park..	CW	479,686	0
843	West Love Field Branch Library (New) - Construction	Construction of a new 12,000 s.f. branch library (includes books).	CW	4,317,185	500,000
844	White Rock Branch Library Land Acquisition	Site acquisition for a new 16,000 s.f. branch - site to be determined.	CW	600,000	0
	Library Facilities (12 detail records)		Category Total	55,525,287	2,255,800
	Library Facilities (12 detail records)		Proposition Total	55,525,287	2,255,800

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2003 General Obligation Bond Program

Proposition 4 Flood Protection & Storm Drainage Facilities

*Council District
Served Estimated
Cost O and M
Cost*

Erosion Control

845	Altadena @ Alley	Additional concrete channel lining or gabions, Type I - design and construction	05	56,275	0
846	Coombs Creek over Five Mile Creek	Replace slope protection at abutments - design and construction	03	144,066	0
847	Fernwood 1827 and 1835	Type I, 2 homes, culvert threatened - design and construction	04	117,053	0
848	Five Mile Pkwy (W) 1612	Erosion 7 feet from street, type I - design and construction - 1500-1650 blocks W. Five Mile Parkway, across from 1612 W. Five Mile Pkwy	03	270,123	0
849	Griffith Ave 630	Type I, 1 home threatened - Purchase	01	135,061	0
850	Hunters View 5925 and 5929	House threatened, drive threatened, storage building, Type I & II - design and construction	04	303,887	0
851	Kiest Valley Parkway Erosion Control	Two erosion sites, street sag, Type I - design and construction	03	337,654	0
852	Manus (N) 300	Type I, street threatened - design and construction; re-evaluated 1/29/03, erosion rate increased; Approx. 100 LF 30' tall gabion tied-back wall required.	03	135,062	0
853	Midpark 8545	Type I, threat to condo unit, Parkwood Creek Condos - reevaluated 8/27/01	11	108,049	0

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2003 General Obligation Bond Program

Proposition 4 Flood Protection & Storm Drainage Facilities

			<i>Council District Served</i>	<i>Estimated Cost</i>	<i>O and M Cost</i>
854	Park Vista Drive, 2400 Block	Type I, street threatened, Provide about 80 linear feet of 7.5 foot tall gabion wall	07	90,041	0
855	Spruce Valley over Five Mile Creek	Type I, Bridge threatened, Replace slope protection at abutments - design and construction	03	67,531	0
856	Valley View Park	150 LF wall on gentle creek bend to armor upper half earth bank against erosion, north of bend, and 200 LF on straight section north of LBJ service road.	11	315,142	0
Erosion Control (12 detail records)			Category Total	2,079,943	0

Flood Management

857	Ash Creek Voluntary Purchase - Arturo Area	Voluntary purchase of 18 improved properties on Arturo and Lakeland, 9 are repetitive loss properties	07	2,251,014	0
858	Coombs Creek Culvert @ Clarendon	Add 2-5'X7' culverts, FREQ. 100 YR., DEPTH 2.43, VEL. 4.9, RATING = 11.47, design and construction	01	157,572	0
859	Coombs Creek Culvert @ Irwindell	Add 2-6'X8' culverts, FREQ. 100 YR., DEPTH 1.7', VEL. 6.2, RATING = 10.6, design and construction	01	337,654	0
860	Elam Creek Channel - Lake June to Seco (Phase I)	Construction of channel, culvert, and bridge improvements from 600' d/s Lake June to Seco, includes bridge at Seco. Removes about 37 homes from FP. Includes permitting costs.	04	2,476,132	0
861	Elam Creek Channel - Lake June to Seco (Phase I)	Construction of channel, culvert, and bridge improvements from 600' d/s Lake June to Seco, includes bridge at Seco. Removes about 37 homes from FP. Includes permitting costs.	05	2,476,132	0

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Wednesday, April 09, 2003

2003 General Obligation Bond Program

Proposition 4 Flood Protection & Storm Drainage Facilities

			<i>Council District Served</i>	<i>Estimated Cost</i>	<i>O and M Cost</i>
862	Elmwood Bridge @ Lansford Ave	Remove and terminate street crossing, FREQ. 25 YR., DEPTH 2.7, VEL. 6.2, RATING = 16.47, design and construction	01	22,510	0
863	McCree Branch - Fieldcrest Drive Bridge	Bridge Improvements consisting of replacement of (2) 7' x 7' M.B.C. with (3) 9' x 8' M.B.C., design and construction	10	393,927	0
864	McKamy Branch (Upper) - Purchase and Swale	Purchase of 6 homes, 5 lots, on west side of creek south of Mapleshade; design and construction of swale	12	2,025,913	0
865	Rugged Branch Culvert Improvement @ Elmwood	Add culvert, FREQ. 50 YR., DEPTH 1.1, VEL. 3.8, RATING = 4.18, design and construction	01	78,786	0
866	Rush Creek - Culvert at Dalgreen	Upgrade existing culvert to 100-year capacity	09	366,915	0
867	Rush Creek - Culvert at Fisher	Upgrade existing culvert to 100-year capacity	09	348,907	0
868	Rush Creek - Culvert at Patrick	Upgrade existing culvert to 100-year capacity	09	270,122	0
869	Rush Creek - Culvert at Trammel	Upgrade existing culvert to 100-year capacity	09	308,389	0
Flood Management (13 detail records)			Category Total	11,513,974	0

Storm Drainage Relief System

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2003 General Obligation Bond Program

Proposition 4 Flood Protection & Storm Drainage Facilities

			<i>Council District Served</i>	<i>Estimated Cost</i>	<i>O and M Cost</i>
870	Bryn Mawr 5513	3 yards and garages, and 1 house addition flood - (5515 & 5525), design and construction	14	118,179	0
871	Gilford - Roanoke Area Relief System - Phase I	Excessive street flooding - Phase I includes channel d/s and MBC at Harry Hines to Gilford, Huron, Roanoke, and Thurston	02	1,913,362	0
872	Hampton (S) 1304	One House and street flooding, design and construction	03	30,389	0
873	Hawthorne - Bowser Area	Apartment building floods, design and construction	14	173,329	0
874	Matilda 4318	Garage and surrounding streets flood, design and construction	14	20,259	0
875	Munger 3900 @ Johnson	Street flooding, design and construction	14	56,276	0
876	Rex Drive 6247	Drainage system is inadequate; relief system would include about 4 inlets, approx. 800 LF 48" RCP; requires engineering analysis and design.	11	161,500	0
877	Ridgedale 5535	4-5 Homes - Part of Mill creek, short term solution, design and construction	14	205,969	0
878	Shorecrest 3852	One structure floods, design and construction	14	56,276	0
879	Winnetka (N) - 1100 Block	Winnetka (N) - Colorado to Stewart, Phase I, several houses, street flooding, design and construction	03	104,673	0

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2003 General Obligation Bond Program

Proposition 4 Flood Protection & Storm Drainage Facilities

*Council District Estimated O and M
Served Cost Cost*

Storm Drainage Relief System (10 detail records)	Category Total	2,840,212	0
Flood Protection & Storm Drainage Facilities (35 detail records)	Proposition Total	16,434,129	0

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2003 General Obligation Bond Program

Proposition 6 City Service & Maintenance Facilities

*Council District
Served Estimated
Cost O and M
Cost*

City Facilities

882	Environmental Projects for Service Centers	Replacement of underground storage tanks (UST's) at Northeast and Southwest Service Centers and repaving at Southeast Service Center.	CW	2,307,293	0
883	Northwest Service Center - Ph 2-Equipment Svcs.	Design and construction for a building and fuel system as agreement with SW Airlines replacement to the existing facilities at 2630 Shorecrest, to be located at 9801 Harry Hines.	CW	7,129,919	40,000
884	Northwest Service Center - Ph 2-Sanitation	Design and construction; as replacement to the existing facilities at 2534 Shorecrest, to be located at 9801 Harry Hines.	CW	1,186,519	20,000
885	Northwest Service Center - Ph 2-Site Work	Design and construction of site work for facilities on 15 acre expansion as replacement to the existing facilities at 2500 Shorecrest, to be located at 9801 Harry Hines.	CW	4,739,464	0
886	Northwest Service Center - Ph 2-Streets Facility	Design and construction for offices and support facilities; as replacement to the existing facilities at 2502 Shorecrest, to located at 9801 Harry Hines	CW	1,463,161	30,000
City Facilities (5 detail records)			Category Total	16,826,356	90,000
City Service & Maintenance Facilities (5 detail records)			Proposition Total	16,826,356	90,000

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2003 General Obligation Bond Program

Proposition 7 Animal Control Facilities

*Council District Estimated O and M
Served Cost Cost*

Animal Control Facilities

887	Animal Shelter - Phase I	ALT2 - Additional funding required for design and construction of a 57,000 s.f. replacement facility located at I-30 and westmoreland.	CW	11,752,618	1,876,299
			Category Total	11,752,618	1,876,299
			Proposition Total	11,752,618	1,876,299

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2003 General Obligation Bond Program

Proposition 8 **Land acquisition for development of low to moderate income, owner-occupied single family homes** *Council District Served* *Estimated Cost* *O and M Cost*

Land Acquisition

888	Land Acquisition	Land acquisition for the development of low and moderate income owner-occupied single family homes	CW	3,031,432	0
Land Acquisition (1 detail record)			Category Total	3,031,432	0
Land acquisition for development of low to moderate income, owner-occupied single family homes (1 d			Proposition Total	3,031,432	0

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2003 General Obligation Bond Program

**Proposition 9 Flood Protection & Storm Drainage Facilities for the
McCommas Bluff Landfill**

*Council District Estimated O and M
Served Cost Cost*

McCommas Bluff Landfill

889	Flood Protection & Storm Drainage Facilities for the McCommas Bluff Landfill	Flood Protection & Storm Drainage Facilities for the McCommas Bluff Landfill	CW	24,000,000	0
McCommas Bluff Landfill (1 detail record)			Category Total	24,000,000	0
Flood Protection & Storm Drainage Facilities for the McCommas Bluff Landfill (1 detail record)			Proposition Total	24,000,000	0

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2003 General Obligation Bond Program

Proposition 10 Specified Street Projects

			<i>Council District Served</i>	<i>Estimated Cost</i>	<i>O and M Cost</i>
Housing Infrastructure Improvements					
980	Street, Alley and Drainage Infrastructure Improvements for Low to Moderate Income housing development pursuant to the City	Various Street, Alley and Drainage Infrastructure improvements for low/moderate income housing development pursuant to the City Housing Program	CW	8,000,000	0
Housing Infrastructure Improvements (1 detail record)			Category Total	8,000,000	0
Intergovernmental Partnership Projects					
890	LBJ/IH 635 - Luna to US 75	Freeway Improvements	06	1,000,000	0
891	LBJ/IH 635 - Luna to US 75	Freeway Improvements	11	1,500,000	0
892	LBJ/IH 635 - Luna to US 75	Freeway Improvements	13	2,500,000	0
894	LBJ/IH 635 - US 75 to La Prada	Freeway Improvements	10	2,250,000	0
895	LBJ/IH 635 - US 75 to La Prada	Freeway Improvements	11	500,000	0
893	LBJ/IH 635 - US 75 to La Prada	Freeway Improvements	09	2,250,000	0
Intergovernmental Partnership Projects (6 detail records)			Category Total	10,000,000	0
Street Reconstruction Local Streets					

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2003 General Obligation Bond Program

Proposition 10 Specified Street Projects

			<i>Council District Served</i>	<i>Estimated Cost</i>	<i>O and M Cost</i>
896	Lippitt Ave - Easton Rd to Lochwood Blvd	Full Reconstruction	09	1,515,375	0
897	McKinney Ave - Atwater Alley to McCommas Ave	49-5200 blocks	14	795,034	0
Street Reconstruction Local Streets (2 detail records)			Category Total	2,310,409	0

Street Reconstruction Thoroughfares

898	Calvert St. - 5100 Block	5100	06	544,487	0
899	Empress Row - (8900 Block) Profit to Viceroy	8900	06	397,024	0
900	Endicott Lane - Moberly Ln. to 800' East.	Full Reconstruction	04	344,301	0
901	Endicott Lane - Moberly Ln. to 800' East.	Full Reconstruction	07	344,301	0
902	Fordham Rd.-Jennings Ave. to Hale St.	Full Reconstruction	04	184,541	0
903	Hillburn Drive - Courtney to Seco	1400	04	318,017	0

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2003 General Obligation Bond Program

Proposition 10 Specified Street Projects

			<i>Council District Served</i>	<i>Estimated Cost</i>	<i>O and M Cost</i>
904	Hillburn Drive - Courtney to Seco	1400	05	318,017	0
905	Malcolm X Blvd. (S) - 2500 Block	2500	07	714,644	0
906	Prairie Creek Rd (N) - Military Pkwy to Cedar Run	Full Reconstruction	05	1,552,137	0
907	Quebec St. - Sharp St. to Calvert St.	3200 Blk.	06	567,178	0
Street Reconstruction Thoroughfares (10 detail records)			Category Total	5,284,645	0
Street Resurfacing					
908	Ann Arbor Ave. - Cardinal Dr. to Tacoma St.	2400 - 2700	04	372,564	0
909	Banner Dr. - Park Central Dr. to Coit Rd.	7600-7900	11	218,526	0
910	Bronze Way - Westmoreland to Cockrell Hill	3900-4300	03	260,000	0
911	Canton - Good Latimer to Trunk	2500-3200	02	357,800	0

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2003 General Obligation Bond Program

Proposition 10 Specified Street Projects

			<i>Council District Served</i>	<i>Estimated Cost</i>	<i>O and M Cost</i>
912	Cash Rd. - Black Gold Dr. to Halifax St.	4800 - 5100	06	251,182	0
913	Cedar Springs - Field to Routh	1600-2500	14	550,000	0
914	Chief St. - Dead End to Irving Blvd.	4900 -	06	71,685	0
915	Clarendon Dr. (W) - Bishop Ave. to Edgefield Ave.	400-1300	01	390,189	0
916	Continental Ave. - N. Industrial Blvd. to Stemmons	200 -400	02	255,286	0
917	Crockett St. - Bryan to San Jacinto	600-700	14	55,000	0
918	Ervay St. (N&S) - Ross to Young	700 (N) - 400 (S)	14	265,000	0
919	Fairmont St. - McKinney Ave. to Cedar Springs Rd.	2200 - 2800	14	112,707	0
920	Fitzhugh (N) - Ross to Deere	1800-2100	02	114,500	0
921	Forest Ln. - 7008 Forest Ln. to El Hara Cir	7000-7100	11	142,961	0

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2003 General Obligation Bond Program

Proposition 10 Specified Street Projects

			<i>Council District Served</i>	<i>Estimated Cost</i>	<i>O and M Cost</i>
922	Gaston - Good Latimer to La Vista	2800-6200	02	653,800	0
923	Gaston - Good Latimer to La Vista	2800-6200	14	636,764	0
924	Grand Ave. - Good Latimer Expy. to RB Cullum	2500 - 3300	07	410,897	0
925	Griffin St. (N) - San Jacinto to Field	500-700	14	200,000	0
926	Griffin St. (S) - Main to Young	100-400	14	140,000	0
927	Hall - Central (US 75) to Duff	2300-2400	14	34,500	0
928	Hall - Marie to McKinney	2700-2900	14	71,000	0
929	Hampton (N&S) - Davis to Twelfth	500 (N) - 400 (S)	01	400,000	0
930	Hampton (S) - Brandon to Falls	1300-1700	01	270,000	0
931	Harwood St. - Live Oak to Ross	400-800	14	160,000	0

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2003 General Obligation Bond Program

Proposition 10 Specified Street Projects

			<i>Council District Served</i>	<i>Estimated Cost</i>	<i>O and M Cost</i>
932	Hood St. - Maple Ave. to Hall St.	2400 - 3100	14	127,113	0
933	Illinois (W) - Barnett to Westmoreland	3100-3200	01	130,000	0
934	Illinois (W) - Cockrell Hill to 300 ft. W of Dunca	4400-5000	01	766,000	0
935	Illinois (W) - Cockrell Hill to 300 ft. W of Dunca	4400-5000	03	49,000	0
936	Illinois (W) - Hampton to thru 2800 Block	2400-2800	01	240,000	0
937	Illinois (W) - Hampton to thru 2800 Block	2400-2800	03	240,000	0
938	Jim Miller (N) - Benning to Toland	4100-4200	07	104,000	0
939	Jim Miller (N) - IH30 to Samuell	5000-	04	67,000	0
940	Jim Miller (N) - Kennison to Woodford	3200-3500	07	158,000	0
941	Jim Miller (N) - Lake June to Tillman	1300-1800	04	480,000	0

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2003 General Obligation Bond Program

Proposition 10 Specified Street Projects

			<i>Council District Served</i>	<i>Estimated Cost</i>	<i>O and M Cost</i>
942	Jim Miller (N) - Winding Woods to Everglade	5000-	04	87,500	0
944	Knight St. - Dickason Ave. to Hall St.		14	42,631	0
943	Knight St. - Dickason Ave. to Hall St.		02	20,997	0
945	Lamar St. (N&S) - McKinney to IH 30	2100 (N) - 900 (S)	02	635,000	0
946	Lemmon - Atwell to Mockingbird	6100-6400	14	268,000	0
947	Lindsley Ave. - Clermont to Tenison Memorial Rd.	6700 - 7000	14	123,548	0
948	Live Oak - Peak to Bryan	4300-5300	14	536,000	0
949	Main - Elm St. Merge S of RR to Lamar	300-800	02	159,000	0
950	Main - Washington to Peak	3900-4200	02	178,500	0
951	Main St. - Harwood to Central	2000-2100	14	125,000	0

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2003 General Obligation Bond Program

Proposition 10 Specified Street Projects

			<i>Council District Served</i>	<i>Estimated Cost</i>	<i>O and M Cost</i>
952	Market St. (N&S) - Ross to Young	1800 (N) - 500 (S)	02	200,000	0
953	Meadow St. - Grand Ave. to MLK Blvd.	2800 - 2900	07	147,515	0
954	Midway - Northcrest to Creekdale	10100-10500	13	500,000	0
955	Mint Way - Westmoreland to Joseph Hardin	3900-4600	03	340,000	0
956	Monticello - McMillan to Worcola		14	39,743	0
957	Olive St. - Elm to Ross	200-800	14	200,000	0
958	Overton Rd. (E) - Garrison St. to Bonnie View Rd.	2400 - 2900	04	298,133	0
959	Park Central Dr. - 12800 Block	12800	11	69,438	0
960	Patterson St. - Griffin to Field	1100-1200	14	50,000	0
961	Pearl Expwy (N&S) - Pearl to Jackson	300 (N) - 200 (S)	14	175,000	0

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2003 General Obligation Bond Program

Proposition 10 Specified Street Projects

			<i>Council District Served</i>	<i>Estimated Cost</i>	<i>O and M Cost</i>
962	Pearl St. (N) - Central to Flora	400-1700	14	325,000	0
963	Pentagon Pkwy - Polk to Morningside	600-1000	04	214,600	0
964	Platinum Way - Westmoreland to Cockrell Hill	3900-4300	03	229,000	0
965	Round Table Dr. - Governors Row to King Arthur Dr.	1200 - 1300	06	233,016	0
966	Scyene - Indianola to Delafield	8500-	04	64,500	0
967	Scyene Circle - Pleasant to Indianola	8300-	04	69,000	0
968	Shilling Way - Cockrell Hill to Halfcrown	4000-4300	03	205,000	0
969	Singleton - Hampton to Westmoreland	2100-3200	03	755,000	0
970	Singleton - Westmoreland to Loop 12		03	828,000	0
971	Singleton - Westmoreland to Loop 12		06	963,000	0

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2003 General Obligation Bond Program

Proposition 10 Specified Street Projects

			<i>Council District Served</i>	<i>Estimated Cost</i>	<i>O and M Cost</i>
972	Sunnyvale St. - Cummings St. to Ann Arbor Ave.	4500 - 4700	05	425,398	0
973	Welborn St. - Routh St. to Lemmon Ave.	2500 - 3500	14	249,508	0
974	Westmoreland (N) - 500 Block	500-	01	33,500	0
975	Westmoreland (S) - Ivandell to Brandon	1000-1200	01	220,000	0
976	Westmoreland (S) - Jefferson thru Raydell	100-200	01	80,000	0
977	Westmoreland (S) - Rockford to Kiest	2500-3100	01	108,000	0
978	Westmoreland (S) - Rockford to Kiest	2500-3100	03	667,000	0
979	Woodall St. - Quebec St. to Irving Blvd.	4800 - 4900	06	51,211	0
Street Resurfacing (72 detail records)			Category Total	18,672,209	0

Streetscape/Urban Design

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2003 General Obligation Bond Program

Proposition 10 Specified Street Projects

			<i>Council District Served</i>	<i>Estimated Cost</i>	<i>O and M Cost</i>
981	Bexar Street Corridor- US 175 to Rochester	US 175 south to Rochester ~2,500 LF	07	3,605,994	1,800
982	Buckner Blvd (Phase II) - Bruton to Scyene	6,300 LF streetscape with trees, tree grates, irrigation, sidewalk pavers, driveways, water adjustments	04	2,205,000	1,200
983	Main Street - Harwood to Good-Latimer	~2,400 LF	02	174,836	1,250
984	Main Street - Harwood to Good-Latimer	~2,400 LF	14	1,573,525	1,250
Streetscape/Urban Design (4 detail records)			Category Total	7,559,355	5,500

Target Neighborhood

985	Alaska - Saner to Elmore		04	710,000	0
Target Neighborhood (1 detail record)			Category Total	710,000	0

Thoroughfares

986	Burbank - Denton to Loop 354/ Harry Hines	Widen from 38' to 44'	02	1,682,808	0
987	Community - Harry Hines to N.W. Hwy.	Build a 4 lane undivided thoroughfare	06	1,055,362	0

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2003 General Obligation Bond Program

Proposition 10 Specified Street Projects

			<i>Council District Served</i>	<i>Estimated Cost</i>	<i>O and M Cost</i>
988	Denton - Mockingbird to Inwood	Widen to 4 lane undivided roadway	02	2,240,619	0
989	Denton Dr. Cut-Off - Inwood to Maple		02	1,678,536	0
991	Houston School Rd - S of Camp Wisdom to Wheatland	Additional 2 lanes from 4,000' south of Camp Wisdom to Wheatland	08	997,800	0
990	Houston School Rd - S of Camp Wisdom to Wheatland	Additional 2 lanes from 4,000' south of Camp Wisdom to Wheatland	05	265,238	0
992	Houston School Rd - Camp Wisdom to Wheatland	Additional 3 lanes Camp Wisdom to 4,000' south, 4 lanes to Wheatland, combine w/ project from "Camp Wisdom to 4000' South".	08	3,982,043	0
993	Lucas Dr - Harry Hines Blvd to Maple Ave	20-2400 blks. Paving and Drainage Improvements: 36' wide; 600' long from Harry Hines to ex. pavement, and 2050' long from ex. pavement to Maple for a total of 2650'	02	1,164,845	0
994	Turtle Creek Blvd - Market Center Blvd to Levee St	Engineering, Paving & Drainage for 44' wide undivided roadway	02	2,294,723	0
	Thoroughfares (9 detail records)		Category Total	15,361,975	0
	Specified Street Projects (105 detail records)		Proposition Total	67,898,593	5,500

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2003 General Obligation Bond Program

Proposition 11 Major and Citywide Park and Recreation Facilities

		<i>Council District Served</i>	<i>Estimated Cost</i>	<i>O and M Cost</i>
Citywide				
995	Bachman Recreation Center	CW	515,000	0
996	Downtown Parks	CW	5,000,000	
997	Family Aquatic Center	CW	5,500,000	0
998	Grant Matching Funds	CW	1,210,500	
999	Kleberg-Rylie Recreation Center	CW	824,500	0
1000	Land Acquisition and Planning	CW	1,638,108	51,000
1001	Maintenance Facility Infrastructure	CW	1,648,000	16,000
1002	Service Center Replacements	CW	2,575,000	23,800
	Citywide (8 detail records)	Category Total	18,911,108	90,800

Regional

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2003 General Obligation Bond Program

Proposition 11 Major and Citywide Park and Recreation Facilities

	<i>Council District Served</i>	<i>Estimated Cost</i>	<i>O and M Cost</i>
1003 Elm Fork Athletic Complex	CW	3,000,000	205,000
1004 Mountain Creek Lake Athletic Complex	CW	2,060,000	175,000
Regional (2 detail records)	Category Total	5,060,000	380,000

Special

1005 Dallas Aquarium at Fair Park	CW	3,605,000	110,000
1006 Dallas Arboretum	CW	1,545,000	0
1007 Dallas Zoo	CW	9,540,000	185,000
1008 Dealey Plaza	CW	518,000	0
1009 Fair Park Restoration	CW	3,350,000	0
1010 Texas Discovery Gardens	CW	700,000	0
Special (6 detail records)	Category Total	19,258,000	295,000

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2003 General Obligation Bond Program

Proposition 11 Major and Citywide Park and Recreation Facilities

<i>Council District Served</i>	<i>Estimated Cost</i>	<i>O and M Cost</i>
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Major and Citywide Park and Recreation Facilities (16 detail records)

Proposition Total	43,229,108	765,800
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2003 General Obligation Bond Program

Proposition 12 Cultural Arts Facilities

			<i>Council District Served</i>	<i>Estimated Cost</i>	<i>O and M Cost</i>
Cultural Arts Facilities					
1011	Arts Incubator	Partial funds to develop an arts incubator similar to the Sammons Center. Private funding estimated at \$9,500,000.	CW	562,754	0
1012	Dallas Arts District	Design and Construction of improvements to Annette Strauss Square, Streetscape, Landscaping, and Urban Design features.	CW	8,775,000	0
1013	Dallas Black Dance Theater Center	Renovation and construction of existing Moorland YMCA, to be a rehearsal hall and offices located in the Arts District near Crockett / Flora. Private/Public partnership consisting of \$3.3M public,\$7.1M	CW	3,263,976	93,000
1014	Latino Cultural Center Phase II (Design)	Design, utility relocation and/or land acquisition of Phase II	CW	876,526	0
1015	Oak Cliff Arts Incubator/Cultural Center	Land acq, design and renovation for a complex to include the Texas Theater for community cultural activities in Oak Cliff	CW	1,500,000	120,000
1016	Old City Park	Design & Site Development of Education and Visitor Center	CW	1,000,000	0
1017	South Dallas Cultural Center Renovation	Design & Renovation of existing 15,000 square feet of the existing facility located at 3400 Fitzhugh. No private funding anticipated.	CW	1,688,263	30,000
	Cultural Arts Facilities (7 detail records)		Category Total	17,666,519	243,000
	Cultural Arts Facilities (7 detail records)		Proposition Total	17,666,519	243,000

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2003 General Obligation Bond Program

Proposition 13 *Street, utility and other infrastructure improvements in furtherance of economic and business development in the southern area of the City*

*Council District
Served* *Estimated
Cost* *O and M
Cost*

Economic & Business Development

1018	Economic & Business Development in the Southern Area	Street, utility and other infrastructure improvements in furtherance of economic and business development in the southern area of the City	CW	6,000,000	0
Economic & Business Development (1 detail record)			Category Total	6,000,000	0
Street, utility and other infrastructure improvements in furtherance of economic and business developm			Proposition Total	6,000,000	0

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2003 General Obligation Bond Program

Proposition 14 Fire Station Facilities

			<i>Council District Served</i>	<i>Estimated Cost</i>	<i>O and M Cost</i>
Fire Department Facilities					
1019	Fire Station # 35 Replacement - Walnut Hill, 3822	Site acquisition, design and construction of a replacement station currently located at 3822 Walnut Hill with a 2 full and 2 half-bay, 11,000 s.f. facility.	CW	4,287,466	10,956
1020	Fire Station # 38 Replacement - Illinois, 2816 E	Design and construction of a replacement currently located at 2816 E. Illinois with a 2 full and 2 half-bay 11,000 s.f. facility. Site property at Wilhurt & Bonnieview is available and owned by the City.	CW	3,387,059	9,316
1021	Fire Station #33 Replacement - Illinois Ave, 754	Site acquisition, design and construction of a replacement station currently located at 754 W. Illinois Ave. with a 2 full and 2 half-bay, 11,000 s.f. facility	CW	3,780,987	4,264
1022	Fire Station #42 Replacement - Mockingbird, 3333 W	Site acquisition, design and construction of a replacement station at 3333 W. Mockingbird with a 2 full and 2 half bay, 11,000 s.f. facility	CW	4,343,741	9,732
1023	Future Fire Station - Hampton & Kirnwood	Design, and construction of a NEW station located at 2408 Kirnwood, with a 2 full and 2 half-bay, 11,000 s.f. facility. Site property is owned by the City. Includes \$.5M for Apparatus.	CW	3,949,813	2,039,000
Fire Department Facilities (5 detail records)			Category Total	19,749,066	2,073,268
Fire Station Facilities (5 detail records)			Proposition Total	19,749,066	2,073,268

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2003 General Obligation Bond Program

Proposition 15 Farmers Market Improvements

*Council District
Served Estimated
Cost O and M
Cost*

Farmers Market Improvements

1024	Farmers Market Shed No. 2	Shed No. 2 heating, ventilation and air conditioning and Farmers Market infrastructure improvements.	CW	3,200,000	50,000
	Farmers Market Improvements (1 detail record)		Category Total	3,200,000	50,000
	Farmers Market Improvements (1 detail record)		Proposition Total	3,200,000	50,000

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2003 General Obligation Bond Program

Proposition 16 Police Facilities

			<i>Council District Served</i>	<i>Estimated Cost</i>	<i>O and M Cost</i>
Police Department Facilities					
1025	Police Academy - Phase I - Site Acquisition	Site Acquisition, relocation , street remediation, demolition, and housing reimbursements for all 107 lots outside the flood plain	CW	6,252,244	0
1026	Police Academy Building - Phase I-Design	Design of a 66,000 s.f. academic facility to replace currently leased facilities.	CW	1,773,064	0
1027	Police Substation - Central	Design and renovation of facilities @ 334 S Hall.	CW	854,875	0
1028	Police Substation - South Central- Construction	Construction of a 36,000 s.f. District Patrol Facility near Lancaster and Camp Wisdom.	CW	12,059,409	1,856,449
1029	Police Substation - South Central- Design	Design of the new 36,000 s.f. District Patrol Facility near Lancaster and Camp Wisdom.	CW	1,337,104	0
1030	Police Substation - Southwest	Design and renovation of facilities at 4230 W Illinois.	CW	1,194,051	0
	Police Department Facilities (6 detail records)		Category Total	23,470,746	1,856,449
	Police Facilities (6 detail records)		Proposition Total	23,470,746	1,856,449

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2003 General Obligation Bond Program

Proposition 17 Homeless Assistance Facilities

*Council District
Served Estimated
Cost O and M
Cost*

Homeless Assistance Facilities

1031	Homeless Assistance Facilities	Facilities in or near downtown to serve the homeless population.	CW	3,000,000	1,000,000
Homeless Assistance Facilities (1 detail record)			Category Total	3,000,000	1,000,000
Homeless Assistance Facilities (1 detail record)			Proposition Total	3,000,000	1,000,000
Grand Total				579,287,121	11,260,577

Bond Program Propositions will be rounded to the nearest \$5,000 increment for bond issuance.

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