

# 2003 General Obligation Bond Program

**Council District 01**

*Council District Served*

*Estimated Cost*

*O and M Cost*

**Proposition 1 Streets and Transportation Improvements**

**Alley Petitions**

1	Bishop Av (N) and Haines Av. - Neely to Canty	Engineering, Paving & Drainage	01	104,675	0
2	Eighth & Melba - Zang to Beckley	Engineering, Paving & Drainage	01	94,545	0
3	Marlborough Ave. & OakCliff -12Th St. to Wentworth	Engineering, Paving and Drainage	01	216,103	0
4	Tenth St.(W) & Jefferson -Marlborough to Oak Cliff	Engineering, Paving and Drainage	01	80,563	0
<b>Alley Petitions (4 detail records)</b>			<b>Category Total</b>	495,886	0

**Alley Reconstruction**

5	Cedar Tone & Spanish Tr.-Western Park to Knoxville	Full Reconstruction	01	125,948	0
6	Ninth (E) & Melba St. - Adams To Bishop Ave	Full Reconstruction	01	102,437	0
<b>Alley Reconstruction (2 detail records)</b>			<b>Category Total</b>	228,385	0

**Bridge Repair and Modifications**

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7	Marsalis @ Cedar Creek	Rail replacement for traffic safety.	01	553,442	0
<b>Bridge Repair and Modifications (1 detail record)</b>			<b>Category Total</b>	553,442	0
<b>Intergovernmental Partnership Projects</b>					
8	Beckley @ Colorado and West Commerce	Left turn pockets and traffic signal upgrade at Colorado. NB left turn pocket and geometric improvements at W. Commerce	01	42,000	0
9	Bishop Area Improvements	Bicycle and pedestrian improvements	01	887,000	0
10	Yarmouth at Zang	SB dual left turns and increase storage; improve ramp.	01	138,000	0
<b>Intergovernmental Partnership Projects (3 detail records)</b>			<b>Category Total</b>	1,067,000	0
<b>Sidewalk Petitions</b>					
11	Hartsdale - Eighth to Davis	Engineering and Sidewalk Paving	01	56,276	0
12	Hartsdale - Ninth to Eighth	Engineering and Sidewalk Paving	01	61,905	0
<b>Sidewalk Petitions (2 detail records)</b>			<b>Category Total</b>	118,181	0
<b>Street Petition</b>					

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13	Brooklyn Av (W) - Rosemont Av (S) to Montclair Av	Engineering, paving and drainage	01	378,856	0
14	Chalmers St (S) - Brooklyn Av (W) to Gladstone St	Paving & drainage	01	182,337	0
15	Eighth St (W) - Westmoreland Rd (N) to Barnett Av	Engineering, paving & drainage	01	469,011	0
16	Haines Ave - Colorado Blvd to Wickford St	Paving & Drainage	01	314,024	0
17	Lillian St - Eighth St (W) to Davis St (W)	Engineering, paving and drainage	01	262,363	0
18	Raydell Pl. - Schooldell Dr. to Barnett Av. (S)	Engineering, paving and drainage	01	395,064	0
19	Street & Sidewalk Petitions	Projects To Be Determined on District 01	01	666,323	0
<b>Street Petition (7 detail records)</b>			<b>Category Total</b>	2,667,978	0
<b>Street Resurfacing</b>					
20	Beckley Ave. (N) - Zang Blvd. to Colorado Blvd.	1100-1200	01	107,220	0
21	Bernice St. - Jefferson Blvd. to Davis St.	400 - 500	01	26,294	0

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22	Brooklyn Ave. (W) - Montclair Dr. to Edgefield Dr.	1400 - 1600	01	29,858	0
23	Brooklyn Ave. (W) - Zang Blvd. to Adams Ave.	200 - 400	01	99,164	0
24	Clarendon Dr. (W) - Zang Blvd. to Beckley Ave.	100 -	01	75,187	0
25	Eighth St. (E) - Patton Ave. to Crawford St.	200 -	01	78,965	0
26	Ferndale Ave. - Polk St. to Clinton Ave.	1100 -	01	29,919	0
27	Fifth St. (E) - Lancaster to Ewing		01	28,800	0
28	Hampton Rd. (S) - Tenth St. to Twelfth St.	100-400	01	168,488	0
29	Jefferson Blvd. (E) - Beckley Ave. to Marsalis	100-600	01	209,826	0
30	Jefferson Blvd. (W) - Beckley Ave. to Zang Blvd.	100 -	01	94,333	0
31	Jefferson Blvd. (W) - Zang Blvd. to S. Vernon Ave.	200-700	01	385,992	0

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32	Lansing St. - Fifth to Sixth	01	28,633	0
33	Madison Ave. (N) - Ballard Ave. to Beckley Ave.      1200 -	01	28,602	0
34	Madison Ave. (S) - Pembroke Ave. to Twelfth St.      500 - 700	01	50,690	0
35	Marsalis Ave. (N&S) - RL Thornton to Conc. at Viad      200 (S) - 1000 (N)	01	483,868	0
36	Mt. Nebo - 100 Block      100-	01	24,000	0
37	Mt. Ranier - Albrook to Kramer      3600 - 3800	01	79,000	0
38	Page Ave. (W) - Madison Ave. to Adams Ave.      300 - 400	01	55,448	0
39	Polk St. (S) - Wilbur St. to W. Illinois Ave.      2400-2500	01	20,586	0
40	Sharon St. - Hampton to Ravinia      2400-2800	01	159,000	0
41	Sunset Ave. - Hampton Rd. to Franklin St.      2400 - 2500	01	31,656	0

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42	Tennant St. (N) - Jefferson to 140'S.of P/C @ 10th	300 -	01	29,532	0
43	Vernon Ave. (S) - Page Ave. to Twelfth St.	500 -	01	17,554	0
44	Wentworth St. - Hampton Rd. to Chalmers St.	2400 - 2500	01	53,825	0
45	Zang Blvd. (N) - Tenth St. to Davis St.	100-500	01	191,975	0
46	Zang Blvd. (S) - Tenth St. to W. Jefferson Blvd.	100-200	01	77,607	0
<b>Street Resurfacing (27 detail records)</b>			<b>Category Total</b>	2,666,022	0
<b>Traffic Signal Upgrades-Citywide</b>					
47	Beckley @ Jefferson	Provides for the replacement of structurally-deficient traffic signal hardware at intersections throughout the City.	01	109,273	0
<b>Traffic Signal Upgrades-Citywide (1 detail record)</b>			<b>Category Total</b>	109,273	0
<b>Streets and Transportation Improvements (47 detail records)</b>			<b>Proposition Total</b>	7,906,166	0
<b>Proposition 2</b>		<b>Neighborhood and Community Park, Playground and Recreation Facilities</b>			

### Community

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48	Kidd Springs	01	647,277	0
49	Lake Cliff	01	949,486	0
50	Martin Weiss	01	916,771	5,400
51	Westhaven Park	01	162,869	0
<b>Community (4 detail records)</b>		<b>Category Total</b>	2,676,403	5,400
<b>Linear/Linkage</b>				
52	Coombs Creek	01	342,460	0
53	Elmwood Parkway	01	185,000	0
54	Gannon	01	7,298	0
<b>Linear/Linkage (3 detail records)</b>		<b>Category Total</b>	534,758	0
<b>Neighborhood</b>				

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55	Beverly Hills	01	191,667	0
56	Moss	01	67,233	0
57	Ruthmeade	01	170,000	0
58	Westmoreland	01	185,152	0
<b>Neighborhood (4 detail records)</b>		<b>Category Total</b>	614,052	0
<b>Special</b>				
59	Turner Plaza	01	51,599	0
<b>Special (1 detail record)</b>		<b>Category Total</b>	51,599	0
<b>Neighborhood and Community Park, Playground and Recreation Facilities (12 detail recor</b>		<b>Proposition Total</b>	3,876,812	5,400
<b>Proposition 4</b>		<b>Flood Protection &amp; Storm Drainage Facilities</b>		
<b>Erosion Control</b>				
60	Griffith Ave 630	Type I, 1 home threatened - Purchase	135,061	0

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<b>Erosion Control (1 detail record)</b>		<b>Category Total</b>	135,061	0

## Flood Management

61	Coombs Creek Culvert @ Clarendon	Add 2-5'X7' culverts, FREQ. 100 YR., DEPTH 2.43, VEL. 4.9, RATING = 11.47, design and construction	01	157,572	0
62	Coombs Creek Culvert @ Irwindell	Add 2-6'X8' culverts, FREQ. 100 YR., DEPTH 1.7', VEL. 6.2, RATING = 10.6, design and construction	01	337,654	0
63	Elmwood Bridge @ Lansford Ave	Remove and terminate street crossing, FREQ. 25 YR., DEPTH 2.7, VEL. 6.2, RATING = 16.47, design and construction	01	22,510	0
64	Rugged Branch Culvert Improvement @ Elmwood	Add culvert, FREQ. 50 YR., DEPTH 1.1, VEL. 3.8, RATING = 4.18, design and construction	01	78,786	0

<b>Flood Management (4 detail records)</b>		<b>Category Total</b>	596,523	0
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<b>Flood Protection &amp; Storm Drainage Facilities (5 detail records)</b>		<b>Proposition Total</b>	731,583	0
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## **Proposition 10 Specified Street Projects**

### Street Resurfacing

65	Clarendon Dr. (W) - Bishop Ave. to Edgefield Ave.	400-1300	01	390,189	0
66	Hampton (N&S) - Davis to Twelfth	500 (N) - 400 (S)	01	400,000	0

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67	Hampton (S) - Brandon to Falls	1300-1700	01	270,000	0
68	Illinois (W) - Barnett to Westmoreland	3100-3200	01	130,000	0
69	Illinois (W) - Cockrell Hill to 300 ft. W of Dunca	4400-5000	01	766,000	0
70	Illinois (W) - Hampton to thru 2800 Block	2400-2800	01	240,000	0
71	Westmoreland (N) - 500 Block	500-	01	33,500	0
72	Westmoreland (S) - Ivandell to Brandon	1000-1200	01	220,000	0
73	Westmoreland (S) - Jefferson thru Raydell	100-200	01	80,000	0
74	Westmoreland (S) - Rockford to Kiest	2500-3100	01	108,000	0
<b>Street Resurfacing (10 detail records)</b>			<b>Category Total</b>	2,637,689	0
<b>Specified Street Projects (10 detail records)</b>			<b>Proposition Total</b>	2,637,689	0
<b>Council District 01 (74 detail records)</b>			<b>Council District Total</b>	<b>15,152,250</b>	<b>5,400</b>

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# 2003 General Obligation Bond Program

**Council District**      **02**      *Council District Served*      *Estimated Cost*      *O and M Cost*

**Proposition**    **1**      **Streets and Transportation Improvements**

**Alley Petitions**

75	Dickason and Hartford - Wycliff to Douglas	Engineering, Paving & Drainage	02	73,160	0
76	Gaston and Swiss - Collett to Munger	Engineering, Paving and Drainage	02	135,064	0
77	Gaston and Swiss - Fitzhugh to Collett	Engineering, Paving and Drainage	02	135,064	0
<b>Alley Petitions (3 detail records)</b>			<b>Category Total</b>	343,289	0

**Alley Reconstruction**

78	Gaston Av (4803) - Grigsby to Dead End	Full Reconstruction	02	103,263	0
79	Live Oak(4601) & Bryan - Annex to Grigsby	Full Reconstruction	02	111,763	0
<b>Alley Reconstruction (2 detail records)</b>			<b>Category Total</b>	215,026	0

**Alternate Mode Transportation Trails**

80	Design District Arena/Victory/Stemmons Pedestrian	Design District Arena/Victory Development/Stemmons Pedestrian Connection	02	378,000	0
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<b>Alternate Mode Transportation Trails (1 detail record)</b>			<b>Category Total</b>	378,000	0
<b>Bridge Repair and Modifications</b>					
81	Record Crossing @ Knight's Branch	Replace approach slabs.	02	36,896	0
<b>Bridge Repair and Modifications (1 detail record)</b>			<b>Category Total</b>	36,896	0
<b>Intergovernmental Partnership Projects</b>					
82	Cedar Springs S. of Mockingbird - Xing Replacement	Replace existing railroad crossing	02	32,000	0
83	Dolphin Rd - IH 30 to Military Pkwy (Engr.)	Reconstruction of existing four lane roadway. (Engineering only)	02	173,503	0
84	East Dallas Velo. (Ph II) - Exposition to Glasgow	Uses Santa Fe RR ROW to connect White Rock Creek Trail System at Winsted Road to Baylor, Deep Ellum and Fair Park via Exposition	02	1,925,909	0
85	East Dallas Veloway (Phase 1)- Winsted to Glasgow	Bicycle and pedestrian trail	02	286,200	0
86	Empire Central @ Denton Dr. - Xing Replacement	Replace existing railroad crossing	02	22,000	0
87	Fair Park Link - Exposition to Hall	Design & construct new 5 lane undivided roadway with continuous left turn lane (5th lane) where none currently exists.	02	5,305,000	0

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88	Gaston @ Washington	NB and SB left turn pockets and increase corner radii	02	76,500	0
89	Harry Hines - Motor to Oak Lawn	Add left turn pockets for SB traffic at Reagan, Throckmorton, Knight, Douglas, Vagas, Hondo, and Oak Lawn	02	150,000	0
90	Houston St Viaduct Rehabilitation	Major rehabilitation of existing bridge from Hotel to Marsalis	02	2,001,300	0
91	Industrial - S of IH30 to N of Commerce (Engr)	Reconstruction of existing six and eight lane divided roadway including sidewalks, partial driveways, and minor drainage work. (Engineering Only)	02	150,000	0
92	Inwood - Lemmon to Harry Hines (Constr)	Widen existing 6 lane roadway with 4' median to 6 lane roadway with 15' median; include the addition of left turn pockets: Local Share of Const. only in 2006 BP	02	150,000	0
93	Inwood - Lemmon to Harry Hines (Engr)	Widen existing 6 lane roadway with 4' median to 6 lane roadway with 15' median; include the addition of left turn pockets: Local Share of Engr. and ROW only.	02	65,000	0
94	Live Oak St. - Liberty to Peak (Engr)	Reconstruction of existing five lane undivided roadway including sidewalks, partial driveways, and minor drainage work. (Engineering Only)	02	176,001	0
95	Martin Luther King - N of Trinity to Gould	Reconstruction of existing four lane divided roadway including sidewalks, partial driveways, and minor drainage work.	02	404,303	0
96	Oak Lawn - IH 35E to Maple	Reconstruct and widen existing roadway to six lane divided	02	400,000	0
97	Record Crossing @ Riverside - Xing Replacement	Replace existing railroad crossing	02	27,000	0

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98	Sylvan Bridge from Irving Blvd to Gallager	New six lane bridge over the Trinity River	02	675,304	0
<b>Intergovernmental Partnership Projects (17 detail records)</b>			<b>Category Total</b>	12,020,019	0
<b>Sidewalk Safety</b>					
99	San Jacinto St. - Annex Ave. to Grigsby Ave.	Engineering and Sidewalk Paving	02	13,227	0
<b>Sidewalk Safety (1 detail record)</b>			<b>Category Total</b>	13,227	0
<b>Street Lighting - CBD Roadway Lighting</b>					
100	Griffin @ Field to Wood	Provides for the installation of "shoe-box"-style street lights in the Central Business District in accordance with the 1981 CBD Roadway Lighting Master Plan.	02	137,913	7,190
101	Lamar @ Young to Ceremonial	Provides for the installation of "shoe-box"-style street lights in the Central Business District in accordance with the 1981 CBD Roadway Lighting Master Plan.	02	33,433	3,940
102	West End Historic District-Area A	Provides for the installation of "shoe-box"-style street lights in the Central Business District in accordance with the 1981 CBD Roadway Lighting Master Plan.	02	275,826	14,380
<b>Street Lighting - CBD Roadway Lighting (3 detail records)</b>			<b>Category Total</b>	447,172	25,510
<b>Street Petition</b>					
103	Gilford St. from Harry Hines Blvd. to Huron Dr.	Engineering, Paving and Drainage	02	529,071	0

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104	Rural Av. From Lovedale Av. to Anson Rd.	Engineering, Paving and Drainage	02	429,871	0
<b>Street Petition (2 detail records)</b>			<b>Category Total</b>	958,942	0
<b>Street Reconstruction Thoroughfares</b>					
105	Erway (S) - Griffin St. to Blakeney St.	Full Reconstruction	02	419,847	0
106	Good Latimer Exwy (S) -Dawson St. to Ferris St.	Full Reconstruction	02	1,150,909	0
107	Good Latimer Exwy (S)-R L Thornton Frwy to Dawson	Full Reconstruction	02	938,277	0
108	Good Latimer Exwy. (S)-Ferris St. to Corinth St.	Full Reconstruction	02	203,550	0
109	Harwood St (S)-Corinth St. to Richardson Ave.	Full Reconstruction	02	374,678	0
110	Hill Av. (N)-Simpson St. to Crutcher St.	Full Reconstruction	02	235,677	0
111	Lindsley Ave - Carroll Ave to Bank St	4500	02	498,216	0
112	Malcolm X (S) - Louise to 300' north of Louise	Full Reconstruction	02	278,057	0

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113	Parry Av. - Ann Ave to Carroll Ave	4400	02	275,606	0
114	St. Paul (S) - Gano St to 250 ft South	Full Reconstruction	02	150,447	0
<b>Street Reconstruction Thoroughfares (10 detail records)</b>			<b>Category Total</b>	4,525,263	0
<b>Street Resurfacing</b>					
115	Akard St. (S) - Bridge (Conc.) to Corinth St.	1000 - 1900	02	315,308	0
116	Carroll Ave. (N) - Gaston Ave. to Central Expwy	900-2900	02	903,001	0
117	Central Expry. (S) - Hickory St. to Grand Ave.	2000 - 2500	02	179,643	0
118	Dolphin Rd. - Spring Ave. to 290' N. of Forney Rd.	4600 - 4900	02	23,583	0
119	Dragon St. - Continental Ave. to Oak Lawn Ave.	800 - 1600	02	340,788	0
120	Empire Central Dr. - Empress Row to Oakbroo	1300 - 1700	02	264,204	0
121	Ervay St. (S) - Bellview St. to McKee St.	1400 - 1700	02	54,498	0

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122	Ervay St. (S) - Corinth St. to Conc. @ South Blvd.	2000 - 2900	222,466	0
123	Fitzhugh Ave. (N&S) - Santa Fe Ave. to Ross Ave.	100 - 300 (S) and 100-1700 (N)	507,186	0
124	Fitzhugh Ave. (N) - Deere St. to Capitol Ave.	2200 - 2400	82,207	0
125	Haskell Ave. (N) - Gaston Ave. to Live Oak St.	900 - 1200	51,282	0
126	Haskell Ave. (N) - Main St. to Simpson St.	100 - 200	75,095	0
127	Haskell Ave. (N) - Ross Ave. to Live Oak St.	1200 - 1600	95,493	0
128	Haskell Ave. (N) - Worth St. to Junius St.	600 -	43,133	0
129	Houston St (N & S) - Pacific Ave. to Reunion Blvd	100(N) - 400(S)	135,455	0
130	Industrial Blvd. (N) - Commerce St. to Irving Blvd	100-1400	1,123,256	0
131	Industrial Blvd. (S) - Commerce St. to Corinth St.	100 - 2200	1,865,356	0

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132	Irving Ave. - Oak Lawn Ave. to Turtle Creek Blvd.	4300 - 4400	02	69,867	0
133	Irving Blvd. - Crampton St. to Inwood Rd.	2500 - 2800	02	275,438	0
134	Lindsley Ave. - Fitzhugh Ave. to Munger Blvd.	4900 - 5000	02	28,101	0
135	Market Center Blvd - Industrial Blvd. to Oak Lawn	1500 - 1600	02	106,750	0
136	Munger Blvd. (S) - Lindsley Ave. to Garland Rd.	700 -	02	47,973	0
137	Parry Ave. - Exposition to Peak / Stonewall St.	3800 - 4300	02	169,831	0
138	Peak St. (N) - Capitol Ave. to Dead End	2500 - 2600	02	39,988	0
139	Second Ave. (N) - Commerce St. to Ash Ln.	200 - 700	02	167,910	0
140	Second Ave. (N) - Main St. to Elm St.	100 -	02	18,718	0
141	Swiss Ave. - Fitzhugh Ave. to La Vista Dr.	4800 - 6100	02	211,148	0

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## 2003 General Obligation Bond Program

<b>Council District</b>	<b>02</b>		<i>Council District Served</i>	<i>Estimated Cost</i>	<i>O and M Cost</i>
<b>Street Resurfacing (27 detail records)</b>			<b>Category Total</b>	7,417,679	0
<b>Thoroughfares</b>					
142	Motor Street - Harry Hines to Medical Center Dr.	Dedicated turn lanes and median improvements per June 7, 2002 memo, Option 1 - requires all R.O.W. be dedicated	02	2,502,341	0
<b>Thoroughfares (1 detail record)</b>			<b>Category Total</b>	2,502,341	0
<b>Traffic Signal Upgrades-CBD</b>					
143	Central Signal Computer/ Software Upgrade	Provides for the replacement of structurally-deficient traffic signal hardware at intersections within the Central Business District. This category also provides for the	02	546,363	62,500
144	Commerce @ Lamar	Provides for the replacement of structurally-deficient traffic signal hardware at intersections within the Central Business District. This category also provides for the	02	163,909	0
145	Elm @ Lamar	Provides for the replacement of structurally-deficient traffic signal hardware at intersections within the Central Business District. This category also provides for the	02	163,909	0
146	Elm @ Market	Provides for the replacement of structurally-deficient traffic signal hardware at intersections within the Central Business District. This category also provides for the	02	163,909	0
<b>Traffic Signal Upgrades-CBD (4 detail records)</b>			<b>Category Total</b>	1,038,089	62,500
<b>Traffic Signal Upgrades-Citywide</b>					
147	Carroll @ RL Thornton	Provides for the replacement of structurally-deficient traffic signal hardware at intersections throughout the City.	02	109,272	0

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## 2003 General Obligation Bond Program

<b>Council District</b>	<b>02</b>		<i>Council District Served</i>	<i>Estimated Cost</i>	<i>O and M Cost</i>
148	Central @ RL Thornton	Provides for the replacement of structurally-deficient traffic signal hardware at intersections throughout the City.	02	54,636	0
149	Continental @ Stemmons Fwy	Provides for the replacement of structurally-deficient traffic signal hardware at intersections throughout the City.	02	109,273	0
150	Dolphin-Samuell	Provides for the replacement of structurally-deficient traffic signal hardware at intersections throughout the City.	02	54,636	0
<b>Traffic Signal Upgrades-Citywide (4 detail records)</b>			<b>Category Total</b>	327,817	0
<b>Streets and Transportation Improvements (76 detail records)</b>			<b>Proposition Total</b>	30,223,761	88,010
<b>Proposition 2</b>		<b>Neighborhood and Community Park, Playground and Recreation Facilities</b>			

### Community

151	Arlington		02	197,529	0
152	Buckner		02	508,151	0
153	Grauwlyer		02	591,213	0
154	Pike		02	192,413	4,400

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## 2003 General Obligation Bond Program

<b>Council District</b>	<b>02</b>	<i>Council District Served</i>	<i>Estimated Cost</i>	<i>O and M Cost</i>
155	Randall	02	348,037	14,100
156	Reverchon	02	2,948,787	39,100
<b>Community (6 detail records)</b>		<b>Category Total</b>	4,786,130	57,600
<b>Linear/Linkage</b>				
157	Trinity Meanders Trail	02	450,000	25,000
<b>Linear/Linkage (1 detail record)</b>		<b>Category Total</b>	450,000	25,000
<b>Neighborhood</b>				
158	Garrett	02	357,298	0
159	Maria Luna	02	18,373	0
160	Owenwood	02	18,242	0
<b>Neighborhood (3 detail records)</b>		<b>Category Total</b>	393,913	0
<b>Neighborhood and Community Park, Playground and Recreation Facilities (10 detail recor</b>		<b>Proposition Total</b>	5,630,043	82,600

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## 2003 General Obligation Bond Program

**Council District 02**

*Council District Served*

*Estimated Cost*

*O and M Cost*

**Proposition 4 Flood Protection & Storm Drainage Facilities**

**Storm Drainage Relief System**

161	Gilford - Roanoke Area Relief System - Phase I	Excessive street flooding - Phase I includes channel d/s and MBC at Harry Hines to Gilford, Huron, Roanoke, and Thurston	02	1,913,362	0
<b>Storm Drainage Relief System (1 detail record)</b>			<b>Category Total</b>	1,913,362	0
<b>Flood Protection &amp; Storm Drainage Facilities (1 detail record)</b>			<b>Proposition Total</b>	1,913,362	0

**Proposition 10 Specified Street Projects**

**Street Resurfacing**

162	Canton - Good Latimer to Trunk	2500-3200	02	357,800	0
163	Continental Ave. - N. Industrial Blvd. to Stemmons	200 -400	02	255,286	0
164	Fitzhugh (N) - Ross to Deere	1800-2100	02	114,500	0
165	Gaston - Good Latimer to La Vista	2800-6200	02	653,800	0

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## 2003 General Obligation Bond Program

<b>Council District</b>	<b>02</b>		<i>Council District Served</i>	<i>Estimated Cost</i>	<i>O and M Cost</i>
166	Knight St. - Dickason Ave. to Hall St.		02	20,997	0
167	Lamar St. (N&S) - McKinney to IH 30	2100 (N) - 900 (S)	02	635,000	0
168	Main - Elm St. Merge S of RR to Lamar	300-800	02	159,000	0
169	Main - Washington to Peak	3900-4200	02	178,500	0
170	Market St. (N&S) - Ross to Young	1800 (N) - 500 (S)	02	200,000	0
<b>Street Resurfacing (9 detail records)</b>			<b>Category Total</b>	2,574,883	0
<b>Streetscape/Urban Design</b>					
171	Main Street - Harwood to Good-Latimer	~2,400 LF	02	174,836	1,250
<b>Streetscape/Urban Design (1 detail record)</b>			<b>Category Total</b>	174,836	1,250
<b>Thoroughfares</b>					
172	Burbank - Denton to Loop 354/ Harry Hines	Widen from 38' to 44'	02	1,682,808	0

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## 2003 General Obligation Bond Program

<b>Council District</b>	<b>02</b>		<i>Council District Served</i>	<i>Estimated Cost</i>	<i>O and M Cost</i>
173	Denton - Mockingbird to Inwood	Widen to 4 lane undivided roadway	02	2,240,619	0
174	Denton Dr. Cut-Off - Inwood to Maple		02	1,678,536	0
175	Lucas Dr - Harry Hines Blvd to Maple Ave	20-2400 blks. Paving and Drainage Improvements: 36' wide; 600' long from Harry Hines to ex. pavement, and 2050' long from ex. pavement to Maple for a total of 2650'	02	1,164,845	0
176	Turtle Creek Blvd - Market Center Blvd to Levee St	Engineering, Paving & Drainage for 44' wide undivided roadway	02	2,294,723	0
<b>Thoroughfares (5 detail records)</b>			<b>Category Total</b>	9,061,532	0
<b>Specified Street Projects (15 detail records)</b>			<b>Proposition Total</b>	11,811,251	1,250
<b>Council District 02 (102 detail records)</b>			<b>Council District Total</b>	<b>49,578,417</b>	<b>171,860</b>

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# 2003 General Obligation Bond Program

**Council District      03**

*Council District  
Served*

*Estimated  
Cost*

*O and M  
Cost*

**Proposition    1                    Streets and Transportation Improvements**

**Alley Petitions**

177	Stewart Dr and Thomasson - Turner Ave to ex. conc.	Engineering, Paving and Drainage	03	81,039	0
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<b>Alley Petitions (1 detail record)</b>			<b>Category Total</b>	81,039	0
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**Alley Reconstruction**

178	Kings Hwy (1111) - Turner to Winnetka	Full Reconstruction	03	121,400	0
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<b>Alley Reconstruction (1 detail record)</b>			<b>Category Total</b>	121,400	0
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**Bridge Repair and Modifications**

179	Camp Wisdom @ Mountain Creek	Anchor bearing beam to abutment caps	03	141,435	0
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180	Mountain Creek Pkwy @ Mountain Creek Tributary	Repair concrete and install guardrail.	03	24,598	0
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181	St. Germain Road @ Drainage Channel	Repair concrete headwalls.	03	6,149	0
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<b>Bridge Repair and Modifications (3 detail records)</b>			<b>Category Total</b>	172,182	0
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## 2003 General Obligation Bond Program

**Council District 03**

*Council District Served      Estimated Cost      O and M Cost*

**I.T.S. - Roadside Cameras**

182	Singleton @ Westmoreland	Roadside Camera	03	10,000	486
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**I.T.S. - Roadside Cameras (1 detail record)**

**Category Total**      10,000      486

**Intergovernmental Partnership Projects**

183	Beckley @ Colorado and West Commerce	Left turn pockets and traffic signal upgrade at Colorado. NB left turn pocket and geometric improvements at W. Commerce	03	42,000	0
184	Clark - Mountain Creek Pkwy to City Limit	Remove existing 2 lane asph and replace with 4 lane divided concrete roadway	03	940,000	0
185	Cockrell Hill - LaReunion to IH 30	Construct new 4-lane divided concrete roadway where none currently exists (1500'); also makes connection from Cockrell Hill to the existing dead end on La Reunion (700')	03	1,261,000	0
186	Houston St Viaduct Rehabilitation	Major rehabilitation of existing bridge from Hotel to Marsalis	03	857,700	0
187	IH-30 Soundwall at East Kessler Pkwy		03	500,000	0
188	Kiest/Five Mile Hike and Bike Trail	This hike and bike trail starts at Kiest/Cockrell Hill and goes to Gibbs Williams/Hampton generally in TXU right of way.	03	450,000	0
189	Ledbetter Ext. - Merrifield to Mt. Creek (Constr)	Construction of three lanes of a new six lane divided thoroughfare. It will require the construction of a new bridge over Artesian Creek.	03	2,679,017	0

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## 2003 General Obligation Bond Program

<b>Council District</b>	<b>03</b>		<i>Council District Served</i>	<i>Estimated Cost</i>	<i>O and M Cost</i>
190	Ledbetter Ext. - Merrifield to Mt. Creek (Engr)	Construction of three lanes of a new six lane divided thoroughfare. It will require the construction of a new bridge over Artesian Creek. (Engineering Only)	03	300,000	0
191	Loop 12 - Spur 408 to IH 35E	City's 10% share (partial funding) for right of way and utility relocation to accommodate freeway Improvements	03	150,001	0
192	Rebuild 2 railroad crossings	Replace existing railroad crossings	03	70,000	0
193	Singleton - Hampton to Canada Dr.	Widen from 2 lane asphalt roadway to 5 lane undivided with continuous left turn lane	03	700,004	0
194	Singleton Blvd - Chalk Hill to E of Peoria (Engr)	Reconstruction of existing six lane divided roadway including sidewalks, partial driveways, and minor drainage work. (Engineering Only)	03	125,001	0
<b>Intergovernmental Partnership Projects (12 detail records)</b>			<b>Category Total</b>	8,074,724	0
<b>Sidewalk Improvements</b>					
195	Plymouth Rd. - Hampton to Davis	New or replacement sidewalks	03	200,000	0
196	Sidewalk Improvements - Council District 3	New or replacement sidewalks	03	28,000	0
<b>Sidewalk Improvements (2 detail records)</b>			<b>Category Total</b>	228,000	0
<b>Street Reconstruction Thoroughfares</b>					

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## 2003 General Obligation Bond Program

<b>Council District</b>	<b>03</b>		<i>Council District Served</i>	<i>Estimated Cost</i>	<i>O and M Cost</i>
197	Fox Creek Tr - Mountain Creek Pkwy to FM 1382	8300-8400	03	1,838,056	0
198	French Settlement Rd. - La Reunion to 800' north	2100	03	691,952	0
199	French Settlement Rd. - Pipestone Rd to La Reunion	2000 Blk.	03	583,021	0
200	La Reunion Pkwy. - 3900		03	732,550	0
201	La Reunion Pkwy. - 4000		03	817,925	0
202	Manila Rd. - Commerce to UP Railroad	1800 (2600) block	03	442,396	0
203	Pipestone Rd (W) - La Reunion to French Settlement	38-3900 blks	03	2,139,579	0
204	Riser St. - Singleton Blv. to Dead-end	2600 - 2900 Blk.	03	309,406	0
<b>Street Reconstruction Thoroughfares (8 detail records)</b>			<b>Category Total</b>	7,554,885	0
<b>Street Resurfacing</b>					
205	Altoona Dr. - 3900 and 4000 Blocks	3900-4000	03	93,945	0

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## 2003 General Obligation Bond Program

<b>Council District</b>	<b>03</b>		<i>Council District Served</i>	<i>Estimated Cost</i>	<i>O and M Cost</i>
206	Bernal Dr. - Westmoreland Rd. to Esmalda Dr.	3300-3600	03	268,560	0
207	Bickers St. - Westmoreland Rd. to Furey St.	3300 - 3400	03	71,643	0
208	Brookhaven Dr. - Illinois Ave. to Montana Ave.	2200 -	03	24,610	0
209	Cavalcade Dr. - Keenland Pkwy. to Dead End	1000 -	03	82,018	0
210	Deep Hill Cir. - Mesa Glen Ln. to End of Cul-de-Sa	2600 -	03	69,325	0
211	Deerfield Ln. - Gibbs Williams to Gladiolus	3700-3800	03	70,000	0
212	Edgefield Ave. (N) - W. Davis St. to Kessler Pkwy.		03	374,170	0
213	Fort Worth Ave. - Avon St. to Pinnacle Park Blvd.	3200-3300	03	157,256	0
214	Fort Worth Ave. - Plymouth Rd. to Colorado Blvd	1900 - 2100	03	343,155	0
215	Fort Woth Ave. - Bahama Dr. to Hartsdale Ave.	2700-2800	03	171,552	0

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## 2003 General Obligation Bond Program

<b>Council District</b>	<b>03</b>		<i>Council District Served</i>	<i>Estimated Cost</i>	<i>O and M Cost</i>
216	Hampton Rd. (N) - Old Orchard Dr. to Ft. Worth Ave.	1100-1200	03	180,742	0
217	Kensington Dr. - Colorado Blvd. To Monclair Ave.	1100 -	03	48,045	0
218	Llewellyn Ave. S) - Missouri Ave. to Obannon Dr.	2400 - 2700	03	31,461	0
219	Mapleleaf Ln. - Boulder Dr. to Westmoreland Rd.	3200-3400	03	75,565	0
220	Oak Cliff Blvd. (N) - Fouts Ln. to Bison Trail	500 -	03	56,398	0
221	Oakenwald St. (W) - Beckley Ave. to Stemmons Ave.	100 -	03	33,953	0
222	Pierce St. - Illinois Ave. to Dead End	2600 - 3000	03	117,544	0
223	Polk St. (S) - Hansboro Ave. to Anzio Dr.	2800-3000	03	256,307	0
224	Polk St. (S) - Kiest to 500' S. of Hwy 67	3200-3900	03	450,000	0
225	Polk St. (S) - Wilbur St. to W. Illinois Ave.	2400-2500	03	28,428	0

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## 2003 General Obligation Bond Program

<b>Council District</b>	<b>03</b>		<i>Council District Served</i>	<i>Estimated Cost</i>	<i>O and M Cost</i>
226	Pringle Dr. - Bernal Dr. to Canada Dr.	4000 - 4100	03	53,059	0
227	Rugged Dr. - Grayson to Rugged Cir	3400-3700	03	300,000	0
228	Saner Ave. (W) - S. Zang Blvd. to 1127 W. Saner	500-1100	03	227,715	0
229	Silverwood Ln. - Mapleleaf to Spruce Valley	3300-3400	03	65,000	0
230	Southwood Dr. - Hampton to Wayland	2400-2600	03	90,000	0
231	Stewart Dr. - Winnetka Ave. (N) to Edgefield Ave.	1100 - 1200	03	60,298	0
232	Wayland Dr. - Woodmere to Dead End	3300-3400	03	50,000	0
233	Wedglea Dr. - Bahama Dr. to Dead End	2500 -	03	21,944	0
234	Wentworth St. - Edgefield Ave. to Windomere Ave.	1400 -	03	20,229	0
235	Whitewood Dr. - Wayland Dr. to Cedarhurst Dr.	2700 - 2800	03	38,272	0

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## 2003 General Obligation Bond Program

<b>Council District</b>	<b>03</b>		<i>Council District Served</i>	<i>Estimated Cost</i>	<i>O and M Cost</i>
236	Windomere Ave. (N) - Kings Hwy. to Stewart Dr.	900 -	03	34,841	0
<b>Street Resurfacing (32 detail records)</b>			<b>Category Total</b>	3,966,035	0
<b>Streetscape/Urban Design</b>					
237	Fort Worth Ave. - Streetscape Design		03	200,000	0
238	Oak Cliff Gateway ID Signage Study/Design		03	200,000	0
239	Winnetka Heights Triangle Park	Streetscaping	03	20,000	0
<b>Streetscape/Urban Design (3 detail records)</b>			<b>Category Total</b>	420,000	0
<b>Thoroughfares</b>					
240	Blue Ridge Blvd - Cockrell Hill Rd to Guadalupe Av	Pavement and Drainage Improvements for 576 LF, street pavement width is 36 FT. Right Turn Lane is 623 LF long and 11 FT wide	03	817,359	0
241	Merrifield Road - Grady Niblo to Kiest	Partial funding, w/Dallas County	03	400,000	0
<b>Thoroughfares (2 detail records)</b>			<b>Category Total</b>	1,217,359	0
<b>Streets and Transportation Improvements (65 detail records)</b>			<b>Proposition Total</b>	21,845,624	486

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## 2003 General Obligation Bond Program

<b>Council District</b>	<b>03</b>	<i>Council District Served</i>	<i>Estimated Cost</i>	<i>O and M Cost</i>
<b>Proposition 2</b>	<b>Neighborhood and Community Park, Playground and Recreation Facilities</b>			

**Community**

242	Arcadia South	03	379,158	0
243	Doris Berry	03	38,569	0
244	Doris Berry	03	26,059	0
245	Emerald Lake	03	208,500	0
246	Mountain Valley	03	208,355	0
248	Nash/Davis	03	130,295	0
247	Nash/Davis	03	147,232	0
249	Park In The Woods	03	264,500	0

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## 2003 General Obligation Bond Program

<b>Council District</b>	<b>03</b>	<i>Council District Served</i>	<i>Estimated Cost</i>	<i>O and M Cost</i>
250	Pecan Grove	03	442,876	0
251	Stevens	03	707,529	0
252	Stevens	03	222,651	0
<b>Community (11 detail records)</b>		<b>Category Total</b>	2,775,724	0
<b>Conservancy</b>				
253	Escarpment Greenbelt	03	13,800	0
<b>Conservancy (1 detail record)</b>		<b>Category Total</b>	13,800	0
<b>Linear/Linkage</b>				
254	Coombs Creek Greenbelt	03	60,000	0
255	Coombs Creek Trail	03	175,000	0
257	Five Mile Creek Greenbelt (West)	03	135,000	0

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## 2003 General Obligation Bond Program

<b>Council District</b>	<b>03</b>	<i>Council District Served</i>	<i>Estimated Cost</i>	<i>O and M Cost</i>
256	Five Mile Creek Greenbelt (West)	03	135,000	0
258	Kessler Parkway	03	14,595	0
259	Wynnewood Parkway	03	7,300	0
<b>Linear/Linkage (6 detail records)</b>		<b>Category Total</b>	526,895	0
<b>Metropolitan</b>				
260	Kiest	03	88,787	0
<b>Metropolitan (1 detail record)</b>		<b>Category Total</b>	88,787	0
<b>Neighborhood</b>				
261	Arcadia Heights	03	7,298	0
262	Briar Gate	03	30,000	0
263	Kingsbridge	03	170,167	0

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## 2003 General Obligation Bond Program

<b>Council District</b>	<b>03</b>		<i>Council District Served</i>	<i>Estimated Cost</i>	<i>O and M Cost</i>
264	Sugarberry		03	25,000	0
265	Tipton South/Bernal Creek		03	409,605	0
266	Westmount		03	25,000	0
267	Wynnewood		03	25,000	0
<b>Neighborhood (7 detail records)</b>			<b>Category Total</b>	692,070	0
<b>Neighborhood and Community Park, Playground and Recreation Facilities (26 detail recor</b>			<b>Proposition Total</b>	4,097,276	0
<b>Proposition 4</b>		<b>Flood Protection &amp; Storm Drainage Facilities</b>			

### Erosion Control

268	Coombs Creek over Five Mile Creek	Replace slope protection at abutments - design and construction	03	144,066	0
269	Five Mile Pkwy (W) 1612	Erosion 7 feet from street, type I - design and construction - 1500-1650 blocks W. Five Mile Parkway, across from 1612 W. Five Mile Pkwy	03	270,123	0
270	Kiest Valley Parkway Erosion Control	Two erosion sites, street sag, Type I - design and construction	03	337,654	0

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## 2003 General Obligation Bond Program

<b>Council District</b>	<b>03</b>		<i>Council District Served</i>	<i>Estimated Cost</i>	<i>O and M Cost</i>
271	Manus (N) 300	Type I, street threatened - design and construction; re-evaluated 1/29/03, erosion rate increased; Approx. 100 LF 30' tall gabion tied-back wall required.	03	135,062	0
272	Spruce Valley over Five Mile Creek	Type I, Bridge threatened, Replace slope protection at abutments - design and construction	03	67,531	0
<b>Erosion Control (5 detail records)</b>			<b>Category Total</b>	954,436	0
<b>Storm Drainage Relief System</b>					
273	Hampton (S) 1304	One House and street flooding, design and construction	03	30,389	0
274	Winnetka (N) - 1100 Block	Winnetka (N) - Colorado to Stewart, Phase I, several houses, street flooding, design and construction	03	104,673	0
<b>Storm Drainage Relief System (2 detail records)</b>			<b>Category Total</b>	135,062	0
<b>Flood Protection &amp; Storm Drainage Facilities (7 detail records)</b>			<b>Proposition Total</b>	1,089,498	0
<b>Proposition 10</b>		<b>Specified Street Projects</b>			
<b>Street Resurfacing</b>					
275	Bronze Way - Westmoreland to Cockrell Hill	3900-4300	03	260,000	0
276	Illinois (W) - Cockrell Hill to 300 ft. W of Dunca	4400-5000	03	49,000	0

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## 2003 General Obligation Bond Program

<b>Council District</b>	<b>03</b>	<i>Council District Served</i>	<i>Estimated Cost</i>	<i>O and M Cost</i>	
277	Illinois (W) - Hampton to thru 2800 Block	2400-2800	03	240,000	0
278	Mint Way - Westmoreland to Joseph Hardin	3900-4600	03	340,000	0
279	Platinum Way - Westmoreland to Cockrell Hill	3900-4300	03	229,000	0
280	Shilling Way - Cockrell Hill to Halfcrown	4000-4300	03	205,000	0
281	Singleton - Hampton to Westmoreland	2100-3200	03	755,000	0
282	Singleton - Westmoreland to Loop 12		03	828,000	0
283	Westmoreland (S) - Rockford to Kiest	2500-3100	03	667,000	0
<b>Street Resurfacing (9 detail records)</b>			<b>Category Total</b>	<b>3,573,000</b>	<b>0</b>
<b>Specified Street Projects (9 detail records)</b>			<b>Proposition Total</b>	<b>3,573,000</b>	<b>0</b>
<b>Council District 03 (107 detail records)</b>			<b>Council District Total</b>	<b>30,605,398</b>	<b>486</b>

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## 2003 General Obligation Bond Program

**Council District**      **04**      *Council District Served*      *Estimated Cost*      *O and M Cost*

**Proposition**    **1**      **Streets and Transportation Improvements**

**Alley Petitions**

284	Hilendale Dr - Ledbetter to ex. S. of Calyx	Engineering, Paving and Drainage	04	181,212	0
285	Hudspeth & Marfa - Garrison to Cardinal	Engineering, Paving and Drainage	04	192,891	0
286	Marfa and Overton - Biglow to Easter	Engineering, paving and drainage	04	159,826	0
<b>Alley Petitions (3 detail records)</b>			<b>Category Total</b>	533,928	0

**Bridge Repair and Modifications**

287	Marsalis @ Cedar Creek	Rail replacement for traffic safety.	04	553,442	0
288	Marsalis @ Five Mile Creek	Replace cracked abutment cap on south end.	04	135,286	0
289	Marsalis @ Thomas Hill Place	Replace bridge deck and rail. Clean and paint structural steel.	04	295,169	0
290	Overton @ Honey Springs Branch	Repair concrete wingwall and bridge culvert.	04	7,379	0

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## 2003 General Obligation Bond Program

<b>Council District</b>	<b>04</b>		<i>Council District Served</i>	<i>Estimated Cost</i>	<i>O and M Cost</i>
291	Southshore Drive @ Cedar Creek Tributary	Repair & overlay deck and install slope protection at Beckley Club Branch.	04	12,299	0
<b>Bridge Repair and Modifications (5 detail records)</b>			<b>Category Total</b>	1,003,575	0
<b>Intergovernmental Partnership Projects</b>					
292	Linfield - SH 310 to Illinois Ave.	Remove existing 2 lane asph and replace with 6 lane divided concrete roadway	04	360,002	0
293	Red Bird Ln @ Polk and Hampton	EB left turn pocket and realign WB approach at Red Bird; provide 3rd WB lane and EB left turn pocket at Hampton	04	16,500	0
<b>Intergovernmental Partnership Projects (2 detail records)</b>			<b>Category Total</b>	376,502	0
<b>Sidewalk Safety</b>					
294	Holden Ave - Beckley Ave. to Michigan Ave.	Engineering and Sidewalk Paving	04	108,019	0
<b>Sidewalk Safety (1 detail record)</b>			<b>Category Total</b>	108,019	0
<b>Street Petition</b>					
295	Britton Ave - McVey Ave to Saner Ave	Paving & Drainage	04	472,051	0
296	Fernwood Av. - Kiest Blvd. (E) to Corning Av. (E)	Paving and drainage	04	303,895	0

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## 2003 General Obligation Bond Program

<b>Council District</b>	<b>04</b>		<i>Council District Served</i>	<i>Estimated Cost</i>	<i>O and M Cost</i>
297	Harlandale Av. - Missouri Av. (E) to Ohio Av. (E)	Paving and drainage	04	211,714	0
298	Korgan St - Ewing Ave west to dead end	Paving and drainage	04	344,414	0
299	Scotland Dr. - Dalton Dr. to Aztec Dr.	Engineering, paving & drainage	04	354,544	0
<b>Street Petition (5 detail records)</b>			<b>Category Total</b>	1,686,617	0
<b>Street Reconstruction Thoroughfares</b>					
300	Overton Road (E) - Bonnie View to Illinois Ave.	Full Reconstruction	04	463,650	0
<b>Street Reconstruction Thoroughfares (1 detail record)</b>			<b>Category Total</b>	463,650	0
<b>Street Resurfacing</b>					
301	Bonnie View Rd. - Fordham Rd. to Ann Arbor Ave.	4100-4400	04	233,802	0
302	Elk Horn Tr. - Charlemagne Dr. to Southern Hills Dr	4100 -	04	20,923	0
303	Five Mile Pkwy. (W) - Kenway Ln. to Polk St.	400 - 1000	04	227,194	0

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## 2003 General Obligation Bond Program

<b>Council District</b>	<b>04</b>		<i>Council District Served</i>	<i>Estimated Cost</i>	<i>O and M Cost</i>
304	Hillburn Dr. - Umphress Rd. to Ravehill Ln.	1800-2200	04	287,962	0
305	Illinois Ave. (E) - Bonnie View Rd. to Fordham Rd.	3000 - 3400	04	210,667	0
306	Kiest (E) - Beckley to Alabama		04	100,000	0
307	Military Pkwy - Svc Rd - McNeil St. to Scottsdale	7600 -	04	15,195	0
308	Stella Ave. - Danube Dr. to Berwick Ave.	1600 - 1700	04	56,387	0
309	Tolbert St. - Military Pkwy. to Cul-de-Sac	3800 -	04	12,744	0
310	Urban Ave. - Military Pkwy. to Benning Ave.	4000 - 4100	04	31,309	0
<b>Street Resurfacing (10 detail records)</b>			<b>Category Total</b>	1,196,183	0
<b>Thoroughfares</b>					
311	Carbondale St - Linfield Rd to Loop 12 EBSR	Paving and Drainage Improvements for 6,334 linear feet of a collector street. Street pavement width is 37 feet back-to-back of curb	04	1,690,457	0
<b>Thoroughfares (1 detail record)</b>			<b>Category Total</b>	1,690,457	0

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## 2003 General Obligation Bond Program

<b>Council District</b>	<b>04</b>	<i>Council District Served</i>	<i>Estimated Cost</i>	<i>O and M Cost</i>
Streets and Transportation Improvements (28 detail records)		<b>Proposition Total</b>	7,058,933	0
<b>Proposition 2</b>	<b>Neighborhood and Community Park, Playground and Recreation Facilities</b>			

### Community

312	Beckley-Saner	04	540,857	0
313	Scyene Trail	04	7,298	0
314	Umphress	04	307,133	0
<b>Community (3 detail records)</b>		<b>Category Total</b>	855,288	0

### Neighborhood

315	Bonnie View	04	216,423	0
316	Bushman	04	33,357	0
317	Deerpath	04	44,300	0

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## 2003 General Obligation Bond Program

<b>Council District</b>	<b>04</b>		<i>Council District Served</i>	<i>Estimated Cost</i>	<i>O and M Cost</i>
318	Devon-Anderson		04	20,328	0
319	Herndon		04	22,934	0
320	Renner		04	195,167	0
321	Tama		04	185,152	0
<b>Neighborhood (7 detail records)</b>			<b>Category Total</b>	717,661	0
<b>Regional</b>					
322	Rochester (East)		04	75,051	3,000
<b>Regional (1 detail record)</b>			<b>Category Total</b>	75,051	3,000
<b>Neighborhood and Community Park, Playground and Recreation Facilities (11 detail recor</b>			<b>Proposition Total</b>	1,648,000	3,000
<b>Proposition 4                      Flood Protection &amp; Storm Drainage Facilities</b>					
<b>Erosion Control</b>					
323	Fernwood 1827 and 1835	Type I, 2 homes, culvert threatened - design and construction	04	117,053	0

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## 2003 General Obligation Bond Program

<b>Council District</b>	<b>04</b>	<b>Council District Served</b>	<b>Estimated Cost</b>	<b>O and M Cost</b>
324	Hunters View 5925 and 5929	House threatened, drive threatened, storage building, Type I & II - design and construction	04 303,887	0
<b>Erosion Control (2 detail records)</b>			<b>Category Total</b>	420,940 0
<b>Flood Management</b>				
325	Elam Creek Channel - Lake June to Seco (Phase I)	Construction of channel, culvert, and bridge improvements from 600' d/s Lake June to Seco, includes bridge at Seco. Removes about 37 homes from FP. Includes permitting costs.	04 2,476,132	0
<b>Flood Management (1 detail record)</b>			<b>Category Total</b>	2,476,132 0
<b>Flood Protection &amp; Storm Drainage Facilities (3 detail records)</b>			<b>Proposition Total</b>	2,897,071 0
<b>Proposition 10 Specified Street Projects</b>				
<b>Street Reconstruction Thoroughfares</b>				
326	Endicott Lane - Moberly Ln. to 800' East.	Full Reconstruction	04 344,301	0
327	Fordham Rd.-Jennings Ave. to Hale St.	Full Reconstruction	04 184,541	0
328	Hillburn Drive - Courtney to Seco	1400	04 318,017	0
<b>Street Reconstruction Thoroughfares (3 detail records)</b>			<b>Category Total</b>	846,858 0

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## 2003 General Obligation Bond Program

**Council District 04**

*Council District Served      Estimated Cost      O and M Cost*

**Street Resurfacing**

329	Ann Arbor Ave. - Cardinal Dr. to Tacoma St.	2400 - 2700	04	372,564	0
330	Jim Miller (N) - IH30 to Samuell	5000-	04	67,000	0
331	Jim Miller (N) - Lake June to Tillman	1300-1800	04	480,000	0
332	Jim Miller (N) - Winding Woods to Everglade	5000-	04	87,500	0
333	Overton Rd. (E) - Garrison St. to Bonnie View Rd.	2400 - 2900	04	298,133	0
334	Pentagon Pkwy - Polk to Morningside	600-1000	04	214,600	0
335	Scyene - Indianola to Delafield	8500-	04	64,500	0
336	Scyene Circle - Pleasant to Indianola	8300-	04	69,000	0
<b>Street Resurfacing (8 detail records)</b>			<b>Category Total</b>	1,653,296	0

**Streetscape/Urban Design**

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## 2003 General Obligation Bond Program

<b>Council District</b>	<b>04</b>	<i>Council District Served</i>	<i>Estimated Cost</i>	<i>O and M Cost</i>
337	Buckner Blvd (Phase II) - Bruton to Scyene	04	2,205,000	1,200
		6,300 LF streetscape with trees, tree grates, irrigation, sidewalk pavers, driveways, water adjustments		
<b>Streetscape/Urban Design (1 detail record)</b>		<b>Category Total</b>	2,205,000	1,200
<b>Target Neighborhood</b>				
338	Alaska - Saner to Elmore	04	710,000	0
<b>Target Neighborhood (1 detail record)</b>		<b>Category Total</b>	710,000	0
<b>Specified Street Projects (13 detail records)</b>		<b>Proposition Total</b>	5,415,154	1,200
<b>Council District 04 (55 detail records)</b>		<b>Council District Total</b>	<b>17,019,158</b>	<b>4,200</b>

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## 2003 General Obligation Bond Program

**Council District**      **05**      *Council District Served*      *Estimated Cost*      *O and M Cost*  
**Proposition**    **1**      **Streets and Transportation Improvements**

### Alley Petitions

339	Bruton Springs - Prairie Creek to Bruton Springs	Engineering, Paving & Drainage	05	57,402	0
340	Gulf Palm(Parallel to) - White Oak to Lewiston	Engineering, Paving and Drainage	05	148,801	0
341	Holcomb (Parallel and West) - Huttig to Belfast	Engineering, Paving & Drainage	05	88,917	0
342	Wagon Wheels(n. & parallel to)-Old Ox to Wagon Whe	Engineering, Paving and Drainage	05	183,508	0
<b>Alley Petitions (4 detail records)</b>			<b>Category Total</b>	478,629	0

### Alley Reconstruction

343	Castle Bay & Bluffcreek - Castle Bay to Koonce	Full Reconstruction	05	284,736	0
344	Tokowa & Minyard's - Masters to Dead End	Full Reconstruction	05	154,869	0
<b>Alley Reconstruction (2 detail records)</b>			<b>Category Total</b>	439,605	0

### Bridge Repair and Modifications

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## 2003 General Obligation Bond Program

<b>Council District</b>	<b>05</b>		<i>Council District Served</i>	<i>Estimated Cost</i>	<i>O and M Cost</i>
345	Prairie Creek Road @ Prairie Creek	Repair and overlay bridge deck.	05	30,747	0
<b>Bridge Repair and Modifications (1 detail record)</b>			<b>Category Total</b>	30,747	0
<b>I.T.S. - Roadside Cameras</b>					
346	Camp Wisdom @ RLT	Roadside Camera	05	5,000	243
<b>I.T.S. - Roadside Cameras (1 detail record)</b>			<b>Category Total</b>	5,000	243
<b>Intergovernmental Partnership Projects</b>					
347	Camp Wisdom @ Houston School and Polk	Build inbound Houston School to standard by widening approach approx. 400'. Increase radii all corners at Polk.	05	84,000	0
348	Jim Miller - Elam to Loop 12	Partial reconstruction of existing 6 lane divided thoroughfare	05	1,329,000	0
349	Linfield - SH 310 to Illinois Ave.	Remove existing 2 lane asph and replace with 6 lane divided concrete roadway	05	360,002	0
350	Red Bird Ln @ Polk and Hampton	EB left turn pocket and realign WB approach at Red Bird; provide 3rd WB lane and EB left turn pocket at Hampton	05	132,001	0
<b>Intergovernmental Partnership Projects (4 detail records)</b>			<b>Category Total</b>	1,905,003	0

### Sidewalk Petitions

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## 2003 General Obligation Bond Program

<b>Council District</b>	<b>05</b>		<i>Council District Served</i>	<i>Estimated Cost</i>	<i>O and M Cost</i>
351	Lazy River Dr (w side) - Trade Winds Dr to Caravan	Engineering and Sidewalk Paving	05	47,273	0
<b>Sidewalk Petitions (1 detail record)</b>			<b>Category Total</b>	47,273	0
<b>Sidewalk Safety</b>					
352	Lake June Rd - St. Augustine Rd. to Masters Dr.	Engineering and Sidewalk Paving	05	76,491	0
<b>Sidewalk Safety (1 detail record)</b>			<b>Category Total</b>	76,491	0
<b>Street Petition</b>					
353	Bethpage Ave - Elam Rd to Jeane St	Paving and Drainage 500-700 blks	05	1,261,165	0
354	Memory Lane - Lake June Rd to Eloise St	Engineering Paving and Drainage	05	705,429	0
<b>Street Petition (2 detail records)</b>			<b>Category Total</b>	1,966,594	0
<b>Street Reconstruction Thoroughfares</b>					
355	St. Augustine (N) - Bruton to Prairie Creek Branch	Full Reconstruction	05	732,568	0
356	St. Augustine Dr. (N) - Laneyvale to Kittyhawk	800	05	270,310	0

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## 2003 General Obligation Bond Program

<b>Council District</b>	<b>05</b>		<i>Council District Served</i>	<i>Estimated Cost</i>	<i>O and M Cost</i>
357	St. Augustine Dr. (N) - Paramount to Angelus	1000	05	312,711	0
<b>Street Reconstruction Thoroughfares (3 detail records)</b>			<b>Category Total</b>	1,315,589	0
<b>Street Resurfacing</b>					
358	Allentown Dr. - Castlerock--Conc.@1721 Allentown	1600 - 1700	05	20,014	0
359	Bonnie View Rd. - Fordham Rd. to Ann Arbor Ave.	4100-4400	05	77,934	0
360	Cradlerock Dr. - Allentown Dr. to Amity Ln.	10300 - 10500	05	65,282	0
361	East Shore Dr. - Frost Wood to Conc. @ Limestone	1700 - 1800	05	47,167	0
362	Fifty-First St. - Bonnie View Rd. to Cranfill Dr.	3000 - 3200	05	153,222	0
363	Marjorie Ave. - Garrison St. to Haas Dr.	2500 - 3100	05	505,241	0
364	McKissick Ln. - Egyptian Dr. to Algebra Dr.	7700 - 7800	05	17,410	0
365	Muskogee Dr. & CIR. - D.E.to Conc. @ 10512 Muskogee	10000 - 10500	05	119,739	0

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## 2003 General Obligation Bond Program

<b>Council District</b>	<b>05</b>		<i>Council District Served</i>	<i>Estimated Cost</i>	<i>O and M Cost</i>
366	Red Bird Ln (E) - Lazy River Dr. to Dead End	1800 -	05	11,488	0
367	Regatta Dr. - Sunnyglen Dr. to Toltec Dr.	4800 - 5000	05	32,748	0
368	Seco Blvd. - Mattison St. to Prichard Ln.	7800 -	05	60,288	0
369	Tonawanda Dr. - Holcomb Rd. to Oak Hill Cir.	8600 - 8800	05	65,302	0
<b>Street Resurfacing (12 detail records)</b>			<b>Category Total</b>	1,175,836	0
<b>Thoroughfares</b>					
370	Carbondale St - Linfield Rd to Loop 12 EBSR	Paving and Drainage Improvements for 6,334 linear feet of a collector street. Street pavement width is 37 feet back-to-back of curb	05	1,690,457	0
371	Houston School Rd. - Camp Wisdom to 4000' South	Build 3 lanes of a six-lane divided thoroughfare with bike lane.	05	207,618	0
372	Kirwood - East of Los Alamitos to Indian Ridge	Construct 2 lanes of 4-lane undivided (two lanes existing) and bridge over Woody Branch	05	874,180	0
<b>Thoroughfares (3 detail records)</b>			<b>Category Total</b>	2,772,255	0
<b>Traffic Signal Upgrades-Citywide</b>					

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## 2003 General Obligation Bond Program

<b>Council District</b>	<b>05</b>	<i>Council District Served</i>	<i>Estimated Cost</i>	<i>O and M Cost</i>
373	Bruton @ Greendale (McKim)	Provides for the replacement of structurally-deficient traffic signal hardware at intersections throughout the City.	109,273	0
<b>Traffic Signal Upgrades-Citywide (1 detail record)</b>		<b>Category Total</b>	109,273	0
<b>Streets and Transportation Improvements (35 detail records)</b>		<b>Proposition Total</b>	10,322,294	243
<b>Proposition 2      Neighborhood and Community Park, Playground and Recreation Facilities</b>				
<b>Community</b>				
374	Pleasant Oaks		712,831	0
375	St. Augustine		407,000	0
376	Thurgood Marshall		420,167	0
377	Wheatland		25,000	0
<b>Community (4 detail records)</b>		<b>Category Total</b>	1,564,998	0
<b>Neighborhood</b>				
378	J.P. Hawn		30,101	0

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## 2003 General Obligation Bond Program

<b>Council District</b>	<b>05</b>		<i>Council District Served</i>	<i>Estimated Cost</i>	<i>O and M Cost</i>
379	Veterans		05	52,901	0
<b>Neighborhood (2 detail records)</b>			<b>Category Total</b>	83,002	0
<b>Neighborhood and Community Park, Playground and Recreation Facilities (6 detail record)</b>			<b>Proposition Total</b>	1,648,000	0
<b>Proposition 4</b>		<b>Flood Protection &amp; Storm Drainage Facilities</b>			
<b>Erosion Control</b>					
380	Altadena @ Alley	Additional concrete channel lining or gabions, Type I - design and construction	05	56,275	0
<b>Erosion Control (1 detail record)</b>			<b>Category Total</b>	56,275	0
<b>Flood Management</b>					
381	Elam Creek Channel - Lake June to Seco (Phase I)	Construction of channel, culvert, and bridge improvements from 600' d/s Lake June to Seco, includes bridge at Seco. Removes about 37 homes from FP. Includes permitting costs.	05	2,476,132	0
<b>Flood Management (1 detail record)</b>			<b>Category Total</b>	2,476,132	0
<b>Flood Protection &amp; Storm Drainage Facilities (2 detail records)</b>			<b>Proposition Total</b>	2,532,407	0
<b>Proposition 10</b>		<b>Specified Street Projects</b>			

### Street Reconstruction Thoroughfares

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## 2003 General Obligation Bond Program

<b>Council District</b>	<b>05</b>		<i>Council District Served</i>	<i>Estimated Cost</i>	<i>O and M Cost</i>
382	Hillburn Drive - Courtney to Seco	1400	05	318,017	0
383	Prairie Creek Rd (N) - Military Pkwy to Cedar Run	Full Reconstruction	05	1,552,137	0
<b>Street Reconstruction Thoroughfares (2 detail records)</b>			<b>Category Total</b>	1,870,153	0
<b>Street Resurfacing</b>					
384	Sunnyvale St. - Cummings St. to Ann Arbor Ave.	4500 - 4700	05	425,398	0
<b>Street Resurfacing (1 detail record)</b>			<b>Category Total</b>	425,398	0
<b>Thoroughfares</b>					
385	Houston School Rd - S of Camp Wisdom to Wheatland	Additional 2 lanes from 4,000' south of Camp Wisdom to Wheatland	05	265,238	0
<b>Thoroughfares (1 detail record)</b>			<b>Category Total</b>	265,238	0
<b>Specified Street Projects (4 detail records)</b>			<b>Proposition Total</b>	2,560,789	0
<b>Council District 05 (47 detail records)</b>			<b>Council District Total</b>	<b>17,063,490</b>	<b>243</b>

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## 2003 General Obligation Bond Program

**Council District 06**

*Council District  
Served*

*Estimated  
Cost*

*O and M  
Cost*

**Proposition 1 Streets and Transportation Improvements**

### Alley Reconstruction

Project ID	Project Description	Category	Council District Served	Estimated Cost	O and M Cost
386	Brockbank Ct.(10700 )- Brockbank to Brockbank	Full Reconstruction	06	182,802	0

### Alley Reconstruction (1 detail record)

**Category Total**

182,802

0

### I.T.S. - Roadside Cameras

387	Irving @ Mockingbird	Roadside Camera	06	10,000	486
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388	Singleton @ Walton Walker	Roadside Camera	06	20,000	972
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### I.T.S. - Roadside Cameras (2 detail records)

**Category Total**

30,000

1,458

### Intergovernmental Partnership Projects

389	Beckley @ Colorado and West Commerce	Left turn pockets and traffic signal upgrade at Colorado. NB left turn pocket and geometric improvements at W. Commerce	06	84,001	0
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390	Forest @ Denton Dr. - Xing Replacement	Replace existing railroad crossing	06	32,000	0
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391	Industrial - S of IH30 to N of Commerce (Engr)	Reconstruction of existing six and eight lane divided roadway including sidewalks, partial driveways, and minor drainage work. (Engineering Only)	06	150,000	0
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## 2003 General Obligation Bond Program

<b>Council District</b>	<b>06</b>		<i>Council District Served</i>	<i>Estimated Cost</i>	<i>O and M Cost</i>
392	Loop 12 - Spur 408 to IH 35E	City's 10% share (partial funding) for right of way and utility relocation to accommodate freeway Improvements	06	600,004	0
393	Royal @ Denton Dr. - Xing Replacement	Replace existing railroad crossing	06	35,000	0
394	SH 183 - IH 35E to Elm Fork	City's 10% share (partial) for right of way acquisition and utility relocation to accommodate freeway improvements	06	750,000	0
395	Singleton - Hampton to Canada Dr.	Widen from 2 lane asphalt roadway to 5 lane undivided with continuous left turn lane	06	2,100,013	0
396	Singleton Blvd - Chalk Hill to E of Peoria (Engr)	Reconstruction of existing six lane divided roadway including sidewalks, partial driveways, and minor drainage work. (Engineering Only)	06	125,001	0
397	Sylvan Bridge from Irving Blvd to Gallager	New six lane bridge over the Trinity River	06	3,826,725	0
398	Walnut Hill @ Denton Dr. - Xing Replacement	Replace existing railroad crossing	06	32,000	0
<b>Intergovernmental Partnership Projects (10 detail records)</b>			<b>Category Total</b>	7,734,743	0
<b>Street Petition</b>					
399	Canada - Dead End to Mexicana	Engineering, paving and drainage	06	733,400	0
<b>Street Petition (1 detail record)</b>			<b>Category Total</b>	733,400	0

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## 2003 General Obligation Bond Program

**Council District 06**

*Council District Served      Estimated Cost      O and M Cost*

**Street Reconstruction Thoroughfares**

400	Bessemer St. - Rock Island St. to Industrial Blvd.	Full Reconstruction	06	283,959	0
401	Calvert St. - 5000 Block	5000	06	544,487	0
402	Empire Central - Governors Row to Empress Row	1100	06	1,272,037	0
403	King Arthur Dr. - 9200 Block	9200	06	782,700	0
404	King James Dr. - Regal Row to Roundtable	9200 block	06	901,036	0
405	King William Dr. - Deason to Manana	10700	06	636,019	0
406	Quebec St. - Reading to Lakawana	3100 block	06	1,474,652	0
<b>Street Reconstruction Thoroughfares (7 detail records)</b>			<b>Category Total</b>	5,894,891	0
<b>Street Resurfacing</b>					
407	Almazan Dr. - Webb Chapel Rd. to Mixon Dr.	3500 - 3700	06	156,847	0

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## 2003 General Obligation Bond Program

<b>Council District</b>	<b>06</b>		<i>Council District Served</i>	<i>Estimated Cost</i>	<i>O and M Cost</i>
408	Ambassador Row - 8700 Ambassador R. to Regal Row	8800 - 9200	06	209,018	0
409	Ambassador Row - Mockingbird Ln. to Dividend Dr.	7300 - 8300	06	234,597	0
410	Brockbank Dr. - Royal Ln. to Coogan Dr.	10700 -	06	78,945	0
411	Brockbank Dr. - 425' S Abernathy Dr to Walnut Hill	9800 - 9900	06	172,440	0
412	Chancellor Row (E) - Metromedia Pl. to Regal Row	8000 - 9200	06	261,188	0
413	Chancellor Row (W) - Metromedia Pl. to Regal Row	8000 - 9200	06	262,015	0
414	Empire Central Dr. - Empress Row to Oakbroo	1300 - 1700	06	176,136	0
415	Envoy Ct. - Mockingbird Ln. to Mockingbird Ln.	7100 - 7200	06	137,854	0
416	Fort Worth Ave. - Commerce St. to Edgefield Ave.	600-1200	06	425,816	0
417	Governors Row - Empire Central to Regal Row	8700-9000	06	173,594	0

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## 2003 General Obligation Bond Program

<b>Council District</b>	<b>06</b>		<i>Council District Served</i>	<i>Estimated Cost</i>	<i>O and M Cost</i>
418	Halifax St. - Mockingbird Ln. to R.R. Tracks	3300 - 4100	06	529,125	0
419	Irving Blvd. - Crampton St. to Inwood Rd.	2500 - 2800	06	275,438	0
420	Keenland Pkwy. - W. Walker SR. to 150' W. of Cherry Laurel	5800 - 6000	06	172,369	0
421	Manana Dr. - Webb Chapel Rd. to Marsh Ln.	3400 - 3600	06	126,847	0
422	Metro Media Pl. - Ambassador Row to Carpenter Fwy.	1000 -	06	62,239	0
423	Mockingbird Ln. (W) Serv Rd. - Irving to Halifax	600-700	06	70,459	0
424	Park Ln. - Webb Chapel Rd. to Marsh Ln.	3400 - 3600	06	178,914	0
425	Premier Row - Monetary Dr. to Regal Row	9000 - 9200	06	180,000	0
426	Profit Dr. - Premier Rd. to Diplomacy Row	500-	06	28,592	0
427	Sovereign Row - Profit Dr. to Regal Row	8800-9200	06	137,855	0

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## 2003 General Obligation Bond Program

<b>Council District</b>	<b>06</b>		<i>Council District Served</i>	<i>Estimated Cost</i>	<i>O and M Cost</i>
428	Valley Meadow Dr. - Brockbank Dr. to Park Ln.	3000 - 3100	06	117,555	0
<b>Street Resurfacing (22 detail records)</b>			<b>Category Total</b>	4,167,843	0
<b>Traffic Signal Upgrades-Citywide</b>					
429	Lemmon @ Shorecrest	Provides for the replacement of structurally-deficient traffic signal hardware at intersections throughout the City.	06	54,636	0
<b>Traffic Signal Upgrades-Citywide (1 detail record)</b>			<b>Category Total</b>	54,636	0
<b>Streets and Transportation Improvements (44 detail records)</b>			<b>Proposition Total</b>	18,798,315	1,458
<b>Proposition 2      Neighborhood and Community Park, Playground and Recreation Facilities</b>					
<b>Community</b>					
430	Brownwood		06	547,371	0
431	California Crossing		06	40,000	0
432	Crown		06	624,025	2,200
433	Hattie R. Moore		06	318,965	0

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## 2003 General Obligation Bond Program

<b>Council District</b>	<b>06</b>	<i>Council District Served</i>	<i>Estimated Cost</i>	<i>O and M Cost</i>
434	Jaycee-Zaragoza	06	244,718	0
<b>Community (5 detail records)</b>		<b>Category Total</b>	1,775,079	2,200
<b>Linear/Linkage</b>				
435	Trinity Meanders Trail	06	550,000	25,000
<b>Linear/Linkage (1 detail record)</b>		<b>Category Total</b>	550,000	25,000
<b>Mini</b>				
436	Helen C. Emory	06	13,682	0
<b>Mini (1 detail record)</b>		<b>Category Total</b>	13,682	0
<b>Neighborhood</b>				
437	Benito Juarez Parque de Heroes	06	39,088	0
438	Bickers	06	251,601	0
439	Emma Carter	06	25,000	0

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## 2003 General Obligation Bond Program

<b>Council District</b>	<b>06</b>		<i>Council District Served</i>	<i>Estimated Cost</i>	<i>O and M Cost</i>
440	Frances Rizo		06	15,000	0
441	Ledbetter-Eagle Ford		06	12,510	0
<b>Neighborhood (5 detail records)</b>			<b>Category Total</b>	343,199	0
<b>Neighborhood and Community Park, Playground and Recreation Facilities (12 detail recor</b>			<b>Proposition Total</b>	2,681,960	27,200
<b>Proposition 10</b>		<b>Specified Street Projects</b>			

### Intergovernmental Partnership Projects

442	LBJ/IH 635 - Luna to US 75	Freeway Improvements	06	1,000,000	0
<b>Intergovernmental Partnership Projects (1 detail record)</b>			<b>Category Total</b>	1,000,000	0

### Street Reconstruction Thoroughfares

443	Calvert St. - 5100 Block	5100	06	544,487	0
444	Empress Row - (8900 Block) Profit to Viceroy	8900	06	397,024	0
445	Quebec St. - Sharp St. to Calvert St.	3200 Blk.	06	567,178	0

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## 2003 General Obligation Bond Program

<b>Council District</b>	<b>06</b>	<b>Council District Served</b>	<b>Estimated Cost</b>	<b>O and M Cost</b>
<b>Street Reconstruction Thoroughfares (3 detail records)</b>		<b>Category Total</b>	1,508,689	0
<b>Street Resurfacing</b>				
446	Cash Rd. - Black Gold Dr. to Halifax St.	4800 - 5100	251,182	0
447	Chief St. - Dead End to Irving Blvd.	4900 -	71,685	0
448	Round Table Dr. - Governors Row to King Arthur Dr.	1200 - 1300	233,016	0
449	Singleton - Westmoreland to Loop 12		963,000	0
450	Woodall St. - Quebec St. to Irving Blvd.	4800 - 4900	51,211	0
<b>Street Resurfacing (5 detail records)</b>		<b>Category Total</b>	1,570,093	0
<b>Thoroughfares</b>				
451	Community - Harry Hines to N.W. Hwy.	Build a 4 lane undivided thoroughfare	1,055,362	0
<b>Thoroughfares (1 detail record)</b>		<b>Category Total</b>	1,055,362	0
<b>Specified Street Projects (10 detail records)</b>		<b>Proposition Total</b>	5,134,144	0

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## 2003 General Obligation Bond Program

### **Council District 06**

Council District 06 (66 detail records)

<i>Council District Served</i>	<i>Estimated Cost</i>	<i>O and M Cost</i>
<b>Council District Total</b>	<b>26,614,419</b>	<b>28,658</b>

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Wednesday, April 09, 2003

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# 2003 General Obligation Bond Program

**Council District**      **07**      *Council District*  
*Served*      *Estimated*      *O and M*  
**Proposition 1**      **Streets and Transportation Improvements**      *Cost*      *Cost*

**Bridge Repair and Modifications**

452	St. Francis @ Ash Creek	Repair exposed drilled shafts due to channel scour.	07	18,448	0
<b>Bridge Repair and Modifications (1 detail record)</b>			<b>Category Total</b>	18,448	0

**I.T.S. - Roadside Cameras**

453	Buckner @ Samuell	Roadside Camera	07	10,000	486
<b>I.T.S. - Roadside Cameras (1 detail record)</b>			<b>Category Total</b>	10,000	486

**Intergovernmental Partnership Projects**

454	Dolphin Rd - IH 30 to Military Pkwy (Engr.)	Reconstruction of existing four lane roadway. (Engineering only)	07	173,503	0
455	La Prada - Larry Rd to Millmar Dr	Reconstruct existing 4 and 6 lane thoroughfare. Partnership project with Dallas County - MCIP 2002	07	850,000	0
456	Martin Luther King - N of Trinity to Gould	Reconstruction of existing four lane divided roadway including sidewalks, partial driveways, and minor drainage work.	07	404,303	0
457	South Central N of Grand - Xing Replacement	Replace existing railroad crossing	07	35,000	0

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## 2003 General Obligation Bond Program

<b>Council District</b>	<b>07</b>		<i>Council District Served</i>	<i>Estimated Cost</i>	<i>O and M Cost</i>
458	Tenth Street Historic District	Bicycle and pedestrian improvements	07	1,054,000	0
<b>Intergovernmental Partnership Projects (5 detail records)</b>			<b>Category Total</b>	2,516,805	0
<b>Street Petition</b>					
459	Detonte St from Gifford St to Dead End E Gifford	Engineering, Paving and Drainage	07	217,140	0
460	La Barba Cir - Lawnview Ave to Forney Rd	Paving and drainage	07	521,687	0
<b>Street Petition (2 detail records)</b>			<b>Category Total</b>	738,826	0
<b>Street Reconstruction Thoroughfares</b>					
461	Ervay St. (S) - 2800 Block	2800	07	374,335	0
462	First Avenue - RL Thornton Frwy. to Ash Lane	Full Reconstruction	07	257,614	0
463	Lamar St. (S) - Coleman to Warren	3300	07	318,566	0
464	Malcolm X (S) - Clarence Dr. to Grand Ave.	Full Reconstruction	07	395,897	0

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## 2003 General Obligation Bond Program

<b>Council District</b>	<b>07</b>		<i>Council District Served</i>	<i>Estimated Cost</i>	<i>O and M Cost</i>
465	St. Francis Ave - Senate to Bellingham	3300 block	07	212,009	0
<b>Street Reconstruction Thoroughfares (5 detail records)</b>			<b>Category Total</b>	1,558,421	0
<b>Street Resurfacing</b>					
466	Central Expry. (S) - Hickory St. to Grand Ave.	2000 - 2500	07	146,980	0
467	Colonial Ave. - Grand Ave. to Pennsylvania Ave.	2700 - 3100	07	167,906	0
468	Dolphin Rd. - Spring Ave. to 290' N. of Forney Rd.	4600 - 4900	07	144,865	0
469	Ervay St. (S) - Corinth St. to Conc. @ South Blvd.	2000 - 2900	07	250,866	0
470	Grand Ave. - Cockrell Ave. to Lamar St.	1100 -	07	5,708	0
471	Illinois Ave. (E) - Bonnie View Rd. to Fordham Rd.	3000 - 3400	07	118,500	0
472	Lamar St. (S) - Pine St. to Stoneman St.	4200 -	07	89,452	0
473	Parry Ave. - Exposition to Peak / Stonewall St.	3800 - 4300	07	83,648	0

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## 2003 General Obligation Bond Program

<b>Council District</b>	<b>07</b>		<i>Council District Served</i>	<i>Estimated Cost</i>	<i>O and M Cost</i>
474	Peavy Rd. - Buckner Blvd. to John West Rd.	3000 - 3100	07	57,358	0
475	Second Ave. (N) - Commerce St. to Ash Ln.	200 - 700	07	148,901	0
476	Second Ave. (N) - Scyene Rd. to S. Fitzhugh Ave.	2000 - 2700	07	215,849	0
477	Southern Oaks Blvd. - Illinois Ave. (E). to Overto	3100 - 3500	07	289,749	0
<b>Street Resurfacing (12 detail records)</b>			<b>Category Total</b>	1,719,784	0
<b>Traffic Signal Upgrades-Citywide</b>					
478	Dolphin-Samuell	Provides for the replacement of structurally-deficient traffic signal hardware at intersections throughout the City.	07	54,636	0
479	Ferguson @ Samuell	Provides for the replacement of structurally-deficient traffic signal hardware at intersections throughout the City.	07	109,273	0
<b>Traffic Signal Upgrades-Citywide (2 detail records)</b>			<b>Category Total</b>	163,909	0
<b>Streets and Transportation Improvements (28 detail records)</b>			<b>Proposition Total</b>	6,726,192	486
<b>Proposition 2</b>		<b>Neighborhood and Community Park, Playground and Recreation Facilities</b>			

### Community

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## 2003 General Obligation Bond Program

<b>Council District</b>	<b>07</b>	<i>Council District Served</i>	<i>Estimated Cost</i>	<i>O and M Cost</i>
480	J.C. Phelps	07	162,869	0
481	Land Acquisition	07	2,000,000	90,000
482	Sargent	07	97,721	0
483	Willie Mae Butler	07	89,816	7,400
<b>Community (4 detail records)</b>		<b>Category Total</b>	2,350,406	97,400
<b>Mini</b>				
484	Bexar/Starks - Land and Site Dev.	07	140,338	4,300
<b>Mini (1 detail record)</b>		<b>Category Total</b>	140,338	4,300
<b>Neighborhood</b>				
485	Ferguson	07	162,869	0
486	Hillview	07	162,869	0

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## 2003 General Obligation Bond Program

<b>Council District</b>	<b>07</b>	<i>Council District Served</i>	<i>Estimated Cost</i>	<i>O and M Cost</i>
487	Mildred L. Dunn	07	162,869	0
488	T.G. Terry	07	162,869	0
489	Wonderview	07	23,453	0
<b>Neighborhood (5 detail records)</b>		<b>Category Total</b>	674,929	0
<b>Recreation Center</b>				
490	J.J. Craft Recreation Center	07	378,091	0
<b>Recreation Center (1 detail record)</b>		<b>Category Total</b>	378,091	0
<b>Regional</b>				
491	Rochester (West)	07	104,236	0
<b>Regional (1 detail record)</b>		<b>Category Total</b>	104,236	0
<b>Neighborhood and Community Park, Playground and Recreation Facilities (12 detail recor</b>		<b>Proposition Total</b>	3,648,000	101,700
<b>Proposition 4</b>		<b>Flood Protection &amp; Storm Drainage Facilities</b>		

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## 2003 General Obligation Bond Program

**Council District 07**

*Council District Served      Estimated Cost      O and M Cost*

**Erosion Control**

492 Park Vista Drive, 2400 Block	Type I, street threatened, Provide about 80 linear feet of 7.5 foot tall gabion wall	07	90,041	0
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<b>Erosion Control (1 detail record)</b>	<b>Category Total</b>	90,041	0
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**Flood Management**

493 Ash Creek Voluntary Purchase - Arturo Area	Voluntary purchase of 18 improved properties on Arturo and Lakeland, 9 are repetitive loss properties	07	2,251,014	0
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<b>Flood Management (1 detail record)</b>	<b>Category Total</b>	2,251,014	0
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<b>Flood Protection &amp; Storm Drainage Facilities (2 detail records)</b>	<b>Proposition Total</b>	2,341,055	0
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**Proposition 10 Specified Street Projects**

**Street Reconstruction Thoroughfares**

494 Endicott Lane - Moberly Ln. to 800' East.	Full Reconstruction	07	344,301	0
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495 Malcolm X Blvd. (S) - 2500 Block	2500	07	714,644	0
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<b>Street Reconstruction Thoroughfares (2 detail records)</b>	<b>Category Total</b>	1,058,945	0
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**Street Resurfacing**

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## 2003 General Obligation Bond Program

<b>Council District</b>	<b>07</b>	<b>Council District Served</b>	<b>Estimated Cost</b>	<b>O and M Cost</b>
496	Grand Ave. - Good Latimer Expy. to RB Cullum	2500 - 3300	410,897	0
497	Jim Miller (N) - Benning to Toland	4100-4200	104,000	0
498	Jim Miller (N) - Kennison to Woodford	3200-3500	158,000	0
499	Meadow St. - Grand Ave. to MLK Blvd.	2800 - 2900	147,515	0
<b>Street Resurfacing (4 detail records)</b>			<b>Category Total</b>	<b>820,413</b>
<b>Streetscape/Urban Design</b>				
500	Bexar Street Corridor- US 175 to Rochester	US 175 south to Rochester ~2,500 LF	3,605,994	1,800
<b>Streetscape/Urban Design (1 detail record)</b>			<b>Category Total</b>	<b>3,605,994</b>
<b>Specified Street Projects (7 detail records)</b>			<b>Proposition Total</b>	<b>5,485,351</b>
<b>Council District 07 (49 detail records)</b>			<b>Council District Total</b>	<b>18,200,599</b>
				<b>103,986</b>

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# 2003 General Obligation Bond Program

**Council District**      **08**      *Council District Served*      *Estimated Cost*      *O and M Cost*

**Proposition 1**      **Streets and Transportation Improvements**

**Alley Reconstruction**

501	Cinnamon Oaks Dr - 6341 - 6455	Full Reconstruction	08	210,053	0
502	Tioga St(4228) & Wilshire -J J Lemmon to Tioga	Full Reconstruction	08	124,794	0
<b>Alley Reconstruction (2 detail records)</b>			<b>Category Total</b>	334,847	0

**I.T.S. - Roadside Cameras**

503	Bonnieview @ IH 20 (Camera)	Roadside Camera	08	10,000	486
504	Camp Wisdom @ RLT	Roadside Camera	08	5,000	243
<b>I.T.S. - Roadside Cameras (2 detail records)</b>			<b>Category Total</b>	15,000	729

**Intergovernmental Partnership Projects**

505	Camp Wisdom @ Houston School and Polk	Build inbound Houston School to standard by widening approach approx. 400'. Increase radii all corners at Polk.	08	84,000	0
506	IH 20 - IH 35 to IH 45 - Frontage Road	EB and WB frontage roads for areas in Dallas currently unfunded	08	3,296,000	0

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## 2003 General Obligation Bond Program

<b>Council District</b>	<b>08</b>		<i>Council District Served</i>	<i>Estimated Cost</i>	<i>O and M Cost</i>
507	Red Bird Ln @ Polk and Hampton	EB left turn pocket and realign WB approach at Red Bird; provide 3rd WB lane and EB left turn pocket at Hampton	08	16,500	0
<b>Intergovernmental Partnership Projects (3 detail records)</b>			<b>Category Total</b>	3,396,500	0
<b>Sidewalk Improvements</b>					
508	Sidewalk Improvements	Sidewalk Replacement & New Sidewalk on District 08	08	378,318	0
<b>Sidewalk Improvements (1 detail record)</b>			<b>Category Total</b>	378,318	0
<b>Sidewalk Petitions</b>					
509	Bronx Ave - Wolcott Dr to Arden Dr	Engineering and Sidewalk Paving	08	50,086	0
<b>Sidewalk Petitions (1 detail record)</b>			<b>Category Total</b>	50,086	0
<b>Sidewalk Safety</b>					
510	Lake June Rd - St. Augustine Rd. to Masters Dr.	Engineering and Sidewalk Paving	08	76,491	0
<b>Sidewalk Safety (1 detail record)</b>			<b>Category Total</b>	76,491	0
<b>Street Petition</b>					
511	Arden Rd - Lancaster Rd to dead-end E. of Bronx Av	Paving and Drainage (2100-2300 blks)	08	956,707	0

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## 2003 General Obligation Bond Program

<b>Council District</b>	<b>08</b>		<i>Council District Served</i>	<i>Estimated Cost</i>	<i>O and M Cost</i>
512	Bronx Ave - Arden Rd to Ledbetter Dr	Paving and Drainage (49-5200 blks)	08	624,673	0
513	Cantura Dr from Riverwood Rd to D.End (E) of Zola	Engineering, Paving and Drainage	08	358,225	0
514	Jessica Ln from Cantura Dr to Dead End (S)	Engineering, Paving and Drainage	08	147,699	0
515	Lauderdale Dr - 56th St south to dead-end	Paving and Drainage (5100blk)	08	596,535	0
516	San Jose Av. - Morgan Dr. to Plaza Blvd.	Paving and drainage	08	701,998	0
517	Watson Dr - 56th St south to dead end	Paving and Drainage 50-5100 blks	08	663,505	0
518	Zola Ln from Cantura Dr to Dead End S of Cantura	Engineering, Paving and Drainage	08	149,904	0
<b>Street Petition (8 detail records)</b>			<b>Category Total</b>	4,199,245	0
<b>Street Reconstruction Thoroughfares</b>					
519	Old Seagoville Rd. 9600 Block	9600	08	318,011	0
520	St. Augustine Dr. (N) - Laneyvale to Kittyhawk	800	08	270,310	0

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## 2003 General Obligation Bond Program

<b>Council District</b>	<b>08</b>	<b>Council District Served</b>	<b>Estimated Cost</b>	<b>O and M Cost</b>
521	St. Augustine Dr. (N) - Paramount to Angelus	1000	312,711	0
<b>Street Reconstruction Thoroughfares (3 detail records)</b>			<b>Category Total</b>	<b>901,032</b>
<b>Street Resurfacing</b>				
522	Algonquin Dr. - D.E. to Conc. @ 1617 Algonquin Dr.	1500 - 1617	61,493	0
523	Anchorage Cir. - Gayglen Dr. to Cul-de-sac	300-	32,799	0
524	Bitter Creek Dr. - Big Thicket Dr. to Addie Rd.	800 - 900	53,079	0
525	Chesterfield Dr. - St. George Dr. to Kirnwood Dr.	7200 - 7500	102,798	0
526	Halona Pl. - Crusader Dr. to Dead End	200 -	1,817	0
527	Harvest Rd. - Levant Ave. to Pleasant Woods Rd.	10400-	38,804	0
528	Hidden Trail Dr. - Pacesetter Dr. to Cinnamon Oaks	6300-6400	71,480	0
529	Investor Dr. - Westmoreland Rd. to American Way	3900 -	15,297	0

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## 2003 General Obligation Bond Program

<b>Council District</b>	<b>08</b>		<i>Council District Served</i>	<i>Estimated Cost</i>	<i>O and M Cost</i>
530	Morgan Dr. - Nandina Dr. to Dead End	3200 -	08	27,775	0
531	Oklaunion Dr. - Loop 12 to Olusta Dr.	100 -	08	44,992	0
532	Old Seagoville Rd. - Campus Dr. to September Ln.	9800 - 9900	08	98,551	0
533	Orinoco Dr. - Nachita Dr. to Seagoville Rd.	9000 - 9100	08	90,995	0
534	Pacesetter Dr. - Leaning Oaks Dr. to Hidden Trail	3200 - 3300	08	129,154	0
535	Pebble Valley Ln. - Apache to 9936 Pebble Valley	9900-	08	20,423	0
536	Preferred Pl. - Westmoreland Rd. to Dead End	3900 - 4100	08	56,795	0
537	St. Augustine Dr. (S) - Old Seagoville Rd. to Cush	300 -	08	165,405	0
538	St. George Dr. - Chaucer Pl. to Marvin D. Love Frw	2900 - 3100	08	54,274	0
539	Street Resurfacing Projects for Council District 8		08	1,530,656	0

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## 2003 General Obligation Bond Program

<b>Council District</b>	<b>08</b>		<i>Council District Served</i>	<i>Estimated Cost</i>	<i>O and M Cost</i>
540	Tamalpais Dr. - St. Augustine Rd. to Alley Entranc	9600 - 9719	08	36,506	0
541	Trego Court (S) - Cricket Dr. to Harvest Rd.	100 - 200	08	38,069	0
542	Troyglen Dr. - Dead End to Dead End	6700 - 7000	08	35,812	0
543	Whitestar Ln. - Olusta Dr. to Gayglen Dr.	200 - 300	08	39,815	0
<b>Street Resurfacing (22 detail records)</b>			<b>Category Total</b>	2,746,789	0
<b>Thoroughfares</b>					
544	Houston School Rd. - Camp Wisdom to 4000' South	Build 3 lanes of a six-lane divided thoroughfare with bike lane.	08	3,944,739	0
<b>Thoroughfares (1 detail record)</b>			<b>Category Total</b>	3,944,739	0
<b>Streets and Transportation Improvements (44 detail records)</b>			<b>Proposition Total</b>	16,043,048	729
<b>Proposition 2</b>		<b>Neighborhood and Community Park, Playground and Recreation Facilities</b>			
<b>Community</b>					
545	Arden Terrace		08	72,446	0

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## 2003 General Obligation Bond Program

<b>Council District</b>	<b>08</b>	<i>Council District Served</i>	<i>Estimated Cost</i>	<i>O and M Cost</i>
546	College	08	501,424	0
547	Danieldale	08	443,164	0
548	J.J. Lemmon	08	209,777	0
549	Kleberg	08	85,996	0
550	Land Acquisition	08	317,059	15,000
551	Singing Hills	08	200,000	0
552	Tommie Allen Recreation Center	08	50,000	0
<b>Community (8 detail records)</b>		<b>Category Total</b>	1,879,866	15,000
<b>Neighborhood</b>				
553	Alta Mesa	08	205,867	0
554	Bluebird	08	25,000	0

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## 2003 General Obligation Bond Program

<b>Council District</b>	<b>08</b>		<i>Council District Served</i>	<i>Estimated Cost</i>	<i>O and M Cost</i>
555	Cheyenne		08	383,852	0
556	Kensington		08	170,167	0
557	Meadowstone		08	22,934	0
558	Teagarden Place		08	187,869	5,400
559	Woodland Springs		08	72,445	0
<b>Neighborhood (7 detail records)</b>			<b>Category Total</b>	1,068,134	5,400
<b>Neighborhood and Community Park, Playground and Recreation Facilities (15 detail recor</b>			<b>Proposition Total</b>	2,948,000	20,400

### **Proposition 10 Specified Street Projects**

#### **Thoroughfares**

560	Houston School Rd - S of Camp Wisdom to Wheatland	Additional 2 lanes from 4,000' south of Camp Wisdom to Wheatland	08	997,800	0
561	Houston School Rd - Camp Wisdom to Wheatland	Additional 3 lanes Camp Wisdom to 4,000' south, 4 lanes to Wheatland, combine w/ project from "Camp Wisdom to 4000' South".	08	3,982,043	0

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## 2003 General Obligation Bond Program

<b>Council District</b>	<b>08</b>	<i>Council District Served</i>	<i>Estimated Cost</i>	<i>O and M Cost</i>
Thoroughfares (2 detail records)		<b>Category Total</b>	4,979,843	0
Specified Street Projects (2 detail records)		<b>Proposition Total</b>	4,979,843	0
Council District 08 (61 detail records)		<b>Council District Total</b>	<b>23,970,891</b>	<b>21,129</b>

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## 2003 General Obligation Bond Program

<b>Council District</b>	<b>09</b>		<i>Council District Served</i>	<i>Estimated Cost</i>	<i>O and M Cost</i>
<b>Alley Reconstruction (6 detail records)</b>			<b>Category Total</b>	1,483,429	0
<b>Bridge Repair and Modifications</b>					
569	Abrams @ White Rock Creek	Repair channel scour at interior bents.	09	50,425	0
570	Mockingbird @ White Rock Creek	Replace east abutment backwall and overlay deck.	09	115,608	0
<b>Bridge Repair and Modifications (2 detail records)</b>			<b>Category Total</b>	166,033	0
<b>Intergovernmental Partnership Projects</b>					
571	East Dallas Veloway (Phase 1)- Winsted to Glasgow	Bicycle and pedestrian trail	09	31,800	0
572	Katy Trail Ext. - Skillman to White Rock Station	Bicycle and pedestrian improvements	09	946,800	0
573	Mockingbird - W. Lawther to E. Lawther	Provide separate bike/ped bridge over White Rock Lake to restore 3rd lane on Mockingbird Bridge currently used for Bike/Peds.	09	820,000	0
574	Northwest Highway @ Ferndale	Intersection improvements	09	16,000	0
575	SH 78 - Loop 12 to IH 635	Intersection improvements and roadway widening. City share is 10% of right of way	09	210,000	0
<b>Intergovernmental Partnership Projects (5 detail records)</b>			<b>Category Total</b>	2,024,600	0

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## 2003 General Obligation Bond Program

**Council District 09**

*Council District Served      Estimated Cost      O and M Cost*

**Street Modifications and Bottlenecks**

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576 Ferguson @ Shiloh	NB (Ferguson) dual left turn lanes	09	323,590	0
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577 Mockingbird @ Williamson	NB left turn pocket	09	96,719	0
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<b>Street Modifications and Bottlenecks (2 detail records)</b>	<b>Category Total</b>	420,308	0
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**Street Reconstruction Local Streets**

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578 Dalewood Ln - Greentree St to Rockview Ln	Full Reconstruction	09	869,231	0
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<b>Street Reconstruction Local Streets (1 detail record)</b>	<b>Category Total</b>	869,231	0
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**Street Reconstruction Thoroughfares**

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579 Blackwell St.-Greenville Ave. to Twin Hills Ave.	Full Reconstruction	09	352,927	0
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580 Northwest Hwy (E)-Garland Rd to 150' E of Garland	Full Reconstruction	09	260,371	0
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581 Shiloh Rd. - 10700 Block	10700	09	521,800	0
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<b>Street Reconstruction Thoroughfares (3 detail records)</b>	<b>Category Total</b>	1,135,098	0
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## 2003 General Obligation Bond Program

**Council District      09**

*Council District  
Served*

*Estimated  
Cost*

*O and M  
Cost*

**Street Resurfacing**

582	Abrams Rd. - Trammel Dr. to University Blvd.	4700 -	09	44,808	0
583	Ferguson Rd. - Cassandra Way to Drummond Dr.	10900-11000	09	187,891	0
584	Gaston Pkwy. - Wyatt St. to Rupley Ln.	11600 - 11800	09	115,920	0
585	Housley Dr. - Joaquin Dr. to 2427 Housley Dr.	2300-2400	09	33,698	0
586	Impala Ln. - Skillman St. to Dead End	6300 -	09	74,952	0
587	Kenwood Ave. - Abrams Rd. to Cambria Blvd.	6400 - 6500	09	87,185	0
588	Larmanda St. - Skillman St. to Wild Valley Dr.	6000 - 6500	09	314,471	0
589	Maylee Blvd. - Gus Thomasson Rd. to Ferguson Rd.	10300 - 10500	09	499,533	0
590	Mockingbird Ln. E - Abrams Rd. to Hillside Dr.	6400 -	09	100,062	0

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## 2003 General Obligation Bond Program

<b>Council District</b>	<b>09</b>		<i>Council District Served</i>	<i>Estimated Cost</i>	<i>O and M Cost</i>
591	Ruth Ann Dr. - Shiloh Rd. to Sandra Lynn Dr.	10600 - 10800	09	165,895	0
592	San Fernando Way - San Rafael Dr. to St. Francis A	8100 - 8300	09	112,428	0
593	Velasco Ave. - Westlake Ave. to Pearson Dr.	6800 -	09	54,805	0
594	Wendover Rd. - Westlake Ave. to Merrilee Ln.	3100 - 3300	09	91,699	0
595	West Shore Dr. - Meadow Lake Ave. to Wabash Cir.	3100 -	09	30,992	0
596	Williamson Rd. - Mockingbird Ln. to Sperry St.	6600 - 6700	09	78,393	0
597	Woodmeadow Pkwy. - Conc. @ 11202 Woodmdw.-Fergusn.R	11200 - 11400	09	129,971	0
598	Yeager Dr. - Broadmoor Dr. to Rupley Ln.	11600 - 11700	09	30,165	0
<b>Street Resurfacing (17 detail records)</b>			<b>Category Total</b>	2,152,866	0
<b>Traffic Signal Upgrades-Citywide</b>					
599	Ferguson @ Gus Thomasson	Provides for the replacement of structurally-deficient traffic signal hardware at intersections throughout the City.	09	109,273	0

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## 2003 General Obligation Bond Program

<b>Council District</b>	<b>09</b>		<i>Council District Served</i>	<i>Estimated Cost</i>	<i>O and M Cost</i>
600	Lovers Ln @ Skillman	Provides for the replacement of structurally-deficient traffic signal hardware at intersections throughout the City.	09	54,636	0
<b>Traffic Signal Upgrades-Citywide (2 detail records)</b>			<b>Category Total</b>	163,909	0
<b>Streets and Transportation Improvements (39 detail records)</b>			<b>Proposition Total</b>	8,553,363	0
<b>Proposition 2      Neighborhood and Community Park, Playground and Recreation Facilities</b>					

### Community

601	Harry Stone		09	354,402	0
602	Lake Highlands		09	356,488	0
603	Norbuck		09	162,869	0
604	Ridgewood		09	224,392	0
605	Ridgewood - Sprayground		09	449,080	14,000
<b>Community (5 detail records)</b>			<b>Category Total</b>	1,547,231	14,000

### Neighborhood

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## 2003 General Obligation Bond Program

<b>Council District</b>	<b>09</b>	<i>Council District Served</i>	<i>Estimated Cost</i>	<i>O and M Cost</i>
606	Bel-Aire	09	300,462	0
607	Casa View	09	422,939	1,700
608	Cotillion	09	144,368	0
609	Jones Playlot	09	105,019	0
610	Lakewood	09	669,222	0
<b>Neighborhood (5 detail records)</b>		<b>Category Total</b>	1,642,010	1,700
<b>Regional</b>				
611	White Rock Lake	09	674,172	0
<b>Regional (1 detail record)</b>		<b>Category Total</b>	674,172	0
<b>Neighborhood and Community Park, Playground and Recreation Facilities (11 detail recor</b>		<b>Proposition Total</b>	3,863,413	15,700
<b>Proposition 4</b>		<b>Flood Protection &amp; Storm Drainage Facilities</b>		

### Flood Management

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## 2003 General Obligation Bond Program

<b>Council District</b>	<b>09</b>		<i>Council District Served</i>	<i>Estimated Cost</i>	<i>O and M Cost</i>
612	Rush Creek - Culvert at Dalgreen	Upgrade existing culvert to 100-year capacity	09	366,915	0
613	Rush Creek - Culvert at Fisher	Upgrade existing culvert to 100-year capacity	09	348,907	0
614	Rush Creek - Culvert at Patrick	Upgrade existing culvert to 100-year capacity	09	270,122	0
615	Rush Creek - Culvert at Trammel	Upgrade existing culvert to 100-year capacity	09	308,389	0
<b>Flood Management (4 detail records)</b>			<b>Category Total</b>	1,294,333	0
<b>Flood Protection &amp; Storm Drainage Facilities (4 detail records)</b>			<b>Proposition Total</b>	1,294,333	0
<b>Proposition 10 Specified Street Projects</b>					
<b>Intergovernmental Partnership Projects</b>					
616	LBJ/IH 635 - US 75 to La Prada	Freeway Improvements	09	2,250,000	0
<b>Intergovernmental Partnership Projects (1 detail record)</b>			<b>Category Total</b>	2,250,000	0
<b>Street Reconstruction Local Streets</b>					
617	Lippitt Ave - Easton Rd to Lochwood Blvd	Full Reconstruction	09	1,515,375	0

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## 2003 General Obligation Bond Program

<b>Council District</b>	<b>09</b>	<i>Council District Served</i>	<i>Estimated Cost</i>	<i>O and M Cost</i>
Street Reconstruction Local Streets (1 detail record)		<b>Category Total</b>	1,515,375	0
Specified Street Projects (2 detail records)		<b>Proposition Total</b>	3,765,375	0
Council District 09 (56 detail records)		<b>Council District Total</b>	<b>17,476,484</b>	<b>15,700</b>

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# 2003 General Obligation Bond Program

**Council District 10**

*Council District  
Served*

*Estimated  
Cost*

*O and M  
Cost*

**Proposition 1 Streets and Transportation Improvements**

**Intergovernmental Partnership Projects**

618	LBJ/Skillman Station Pedestrian Bridge	Pedestrian bridge over LBJ Freeway and a separate pedestrian trail to connect to Audelia (south of LBJ)	10	374,000	0
619	Northwest Highway @ Ferndale	Intersection improvements	10	16,000	0
620	Skillman - Audelia - Whitehurst to Adleta	Reconstruct and reconfigure local access roads to facilitate widening of LBJ Freeway and the new direct connection flvover	10	997,000	0
621	US 75 @ Churchill Way	Bridge over NCE w/jug handle connection to NB frontage road	10	537,500	0

**Intergovernmental Partnership Projects (4 detail records)**

**Category Total**

1,924,500

0

**Sidewalk Safety**

622	Skillman(East side) - Merriman Pkwy to Royal Ln	Engineering and Sidewalk Paving	10	353,817	0
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**Sidewalk Safety (1 detail record)**

**Category Total**

353,817

0

**Street Resurfacing**

623	Abrams Rd. - Heatherdale Dr. to Forest Ln.	9400-9700	10	204,228	0
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## 2003 General Obligation Bond Program

<b>Council District</b>	<b>10</b>		<i>Council District Served</i>	<i>Estimated Cost</i>	<i>O and M Cost</i>
624	Forest Ln. - Greenville Ave. to Abrams Rd.	9100-9300	10	510,574	0
625	Plano Rd. - Lake Haven Dr. to Lakemere Dr.	9200	10	75,565	0
626	Skillman St. - Coppertown Ln. to Audelia Rd.	8900	10	51,057	0
627	Walnut St. - Lois Ln. (S) to 9601 Walnut St.	9500-9600	10	433,986	0
<b>Street Resurfacing (5 detail records)</b>			<b>Category Total</b>	1,275,410	0
<b>Streets and Transportation Improvements (10 detail records)</b>			<b>Proposition Total</b>	3,553,728	0
<b>Proposition 2      Neighborhood and Community Park, Playground and Recreation Facilities</b>					

### Community

628	B.B. Owen		10	443,179	0
629	Hamilton		10	339,093	0
630	Lake Highlands North Park		10	468,599	0

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## 2003 General Obligation Bond Program

<b>Council District</b>	<b>10</b>	<i>Council District Served</i>	<i>Estimated Cost</i>	<i>O and M Cost</i>
631	McCree	10	434,242	0
<b>Community (4 detail records)</b>		<b>Category Total</b>	1,685,113	0
<b>Linear/Linkage</b>				
632	Forest Meadows	10	52,118	0
<b>Linear/Linkage (1 detail record)</b>		<b>Category Total</b>	52,118	0
<b>Metropolitan</b>				
633	Fair Oaks Tennis Center	10	423,459	0
634	Flag Pole Hill	10	1,886,190	0
<b>Metropolitan (2 detail records)</b>		<b>Category Total</b>	2,309,649	0
<b>Neighborhood</b>				
635	Arbor	10	15,635	0
636	Friendship	10	45,736	0

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## 2003 General Obligation Bond Program

<b>Council District</b>	<b>10</b>		<i>Council District Served</i>	<i>Estimated Cost</i>	<i>O and M Cost</i>
637	Lake Highlands Trail		10	325,375	32,600
638	Northwood		10	152,270	2,200
639	R.P. Brooks		10	107,298	0
640	White Rock Valley		10	72,446	0
<b>Neighborhood (6 detail records)</b>			<b>Category Total</b>	718,760	34,800
<b>Recreation Center</b>					
641	Lake Highlands North Rec. Center		10	190,231	0
<b>Recreation Center (1 detail record)</b>			<b>Category Total</b>	190,231	0
<b>Neighborhood and Community Park, Playground and Recreation Facilities (14 detail recor</b>			<b>Proposition Total</b>	4,955,871	34,800
<b>Proposition 4</b>		<b>Flood Protection &amp; Storm Drainage Facilities</b>			
<b>Flood Management</b>					
642	McCree Branch - Fieldcrest Drive Bridge	Bridge Improvements consisting of replacement of (2) 7' x 7' M.B.C. with (3) 9' x 8' M.B.C., design and construction	10	393,927	0

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## 2003 General Obligation Bond Program

<b>Council District</b>	<b>10</b>	<i>Council District Served</i>	<i>Estimated Cost</i>	<i>O and M Cost</i>
Flood Management (1 detail record)		<b>Category Total</b>	393,927	0
Flood Protection & Storm Drainage Facilities (1 detail record)		<b>Proposition Total</b>	393,927	0
<b>Proposition 10      Specified Street Projects</b>				
 <b>Intergovernmental Partnership Projects</b>				
643	LBJ/IH 635 - US 75 to La Prada	Freeway Improvements	10	2,250,000
Intergovernmental Partnership Projects (1 detail record)		<b>Category Total</b>	2,250,000	0
Specified Street Projects (1 detail record)		<b>Proposition Total</b>	2,250,000	0
Council District 10 (26 detail records)		<b>Council District Total</b>	<b>11,153,526</b>	<b>34,800</b>

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## 2003 General Obligation Bond Program

**Council District 11**

*Council District  
Served*

*Estimated  
Cost*

*O and M  
Cost*

**Proposition 1 Streets and Transportation Improvements**

**Alley Reconstruction**

644	Azalea & Lavendale - St. Michaels To Pebbledowne	Full Reconstruction	11	177,819	0
645	Briar Cove(6829)&Cliffbrook-Hillcrest toCliffbrook	Full Reconstruction	11	161,090	0
646	Brookridge (14125) - Hillcrest to Brookcrest	Full Reconstruction	11	261,540	0
647	Redfern & Flagstone- Coit to Blossom Heath	Full Reconstruction	11	245,273	0
648	Rex Dr(6247) - Royalshire to 'T' alley	Full Reconstruction	11	208,656	0
649	Rex Dr. & Royalton - Royalshire To T-Alley	Full Reconstruction	11	156,921	0
650	Rolling Hills & RISD Acad. - Coit To Willow Bend	Full Reconstruction	11	145,913	0
651	Royalton(6123, Top of 'T') - Azalea to Burgundy	Full Reconstruction	11	77,947	0

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## 2003 General Obligation Bond Program

<b>Council District</b>	<b>11</b>		<i>Council District Served</i>	<i>Estimated Cost</i>	<i>O and M Cost</i>
652	Shirestone & Bachman Creek-Willow To Bachman Creek	Full Reconstruction	11	287,326	0
653	Yamini(7422) & Midbury - St. Michales to Pebbledow	Full Reconstruction	11	121,556	0
<b>Alley Reconstruction (10 detail records)</b>			<b>Category Total</b>	1,844,040	0
<b>Intergovernmental Partnership Projects</b>					
654	Belt Line - Dallas N Tollway to SH 289 (Constr)	Widen existing 6 lane divided roadway to 8 lane divided EB to Preston, WB from Preston to +/- 200' east of Prestonwood: Local Share of Const. only in 2006 BP	11	440,000	0
655	Belt Line - Dallas N Tollway to SH 289 (Engr)	Widen existing 6 lane divided roadway to 8 lane divided EB to Preston, WB from Preston to +/- 200' east of Prestonwood: Local Share of Enar. and ROW only.	11	210,000	0
656	Hillcrest - Royal to Loop 12-NW Highway	Construct series of left turn pockets within the existing 15' medians at various cross streets (approx. 41 locations); no ROW needed	11	190,000	0
657	Preston Rd - Mimosa to N of Royal (Engr)	Reconstruction of the existing six lane divided roadway including sidewalks, partial driveways, and minor drainage work. (Engineering Only)	11	12,500	0
658	Spring Valley/Coit Pedestrian Amenities	Sidewalk, bicycle trail and pedestrian amenities	11	164,000	0
659	US 75 @ Churchill Way	Bridge over NCE w/jug handle connection to NB frontage road	11	537,500	0
<b>Intergovernmental Partnership Projects (6 detail records)</b>			<b>Category Total</b>	1,554,000	0

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## 2003 General Obligation Bond Program

**Council District 11**

*Council District Served      Estimated Cost      O and M Cost*

**Sidewalk Safety**

660	Churchill Way - Preston Rd to Hillcrest Rd	Engineering and Sidewalk Paving	11	613,418	0
661	Preston Rd.(West side) - Alpha Rd to Spring Valley	Engineering and Sidewalk Paving	11	93,690	0
662	Preston View Blvd - Dead End to Preston Rd.	Engineering and Sidewalk Paving	11	46,293	0
663	Walnut Hill(north side) -Boedeker to Central Expwy	Engineering and Sidewalk Paving	11	50,813	0

**Sidewalk Safety (4 detail records)**

**Category Total**      804,214      0

**Street Reconstruction Thoroughfares**

664	Coit - Southview St. to 370' south	Street Reconstruction - northbound side only. DART will reconstruct southbound side.	11	168,315	0
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**Street Reconstruction Thoroughfares (1 detail record)**

**Category Total**      168,315      0

**Street Resurfacing**

665	Airline Rd. - Walnut Hill Ln. to Aberdeen Ave.	9700-9800	11	42,888	0
666	Coit Rd. - Flagstone Dr. to Blossomheath Ln.	13400 - Northbound Lane Only	11	21,900	0

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## 2003 General Obligation Bond Program

<b>Council District</b>	<b>11</b>		<i>Council District Served</i>	<i>Estimated Cost</i>	<i>O and M Cost</i>
667	Happy Ln. - Dead End to Crim Dr.	6400 -	11	6,985	0
668	Hillcrest Rd. - La Bolsa Dr. to Beltline Rd.	14800-15700	11	343,104	0
669	Kenny Ln. - N. Janmar Dr. to Cul-de-Sac	7200 -	11	26,703	0
670	Lavendale Ave. - Hillcrest Rd. to St. Judes Dr.	6900 - 7000	11	63,352	0
671	Linden Ln. - Conc. @ 6222 Linden Ln. to Hughes Ln.	6200 -	11	22,424	0
672	Midbury Dr. - Hillcrest Rd. to Cul-de-Sac	6900 - 7000	11	74,329	0
673	Monfort Dr. - Alpha Rd. to Monfort Pl.	13500-	11	40,846	0
674	Smokefeather Ln. - Chimney Corner to Amberton Pkwy	9700 - 9900	11	54,121	0
675	Spring Valley Rd. - Haymeadow Dr. to Coit Rd.	7700 - 7900	11	101,186	0
676	Tanglecrest Dr. - Birchridge Dr. to Overview Dr.	7600-7700	11	66,375	0

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## 2003 General Obligation Bond Program

<b>Council District</b>	<b>11</b>		<i>Council District Served</i>	<i>Estimated Cost</i>	<i>O and M Cost</i>
677	TI Blvd. - 13200 TI Blvd. to Sherman St.	13200-13600	11	243,032	0
<b>Street Resurfacing (13 detail records)</b>			<b>Category Total</b>	1,107,245	0
<b>Traffic Signal Upgrades-Citywide</b>					
678	Caladium (Preston SC) @ Preston	Provides for the replacement of structurally-deficient traffic signal hardware at intersections throughout the City.	11	54,636	0
<b>Traffic Signal Upgrades-Citywide (1 detail record)</b>			<b>Category Total</b>	54,636	0
<b>Streets and Transportation Improvements (35 detail records)</b>			<b>Proposition Total</b>	5,532,450	0
<b>Proposition 2 Neighborhood and Community Park, Playground and Recreation Facilities</b>					
<b>Community</b>					
679	Anderson-Bonner		11	299,678	0
680	Churchill		11	771,431	0
681	Fretz		11	552,452	0
682	Keller Springs		11	25,000	0

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## 2003 General Obligation Bond Program

<b>Council District</b>	<b>11</b>	<i>Council District Served</i>	<i>Estimated Cost</i>	<i>O and M Cost</i>
683	Land Acquisition	11	500,000	3,000
684	Valley View	11	916,514	0
<b>Community (6 detail records)</b>		<b>Category Total</b>	3,065,075	3,000
<b>Linear/Linkage</b>				
685	Bert Fields	11	411,213	0
686	White Rock Lake Greenbelt	11	75,000	0
<b>Linear/Linkage (2 detail records)</b>		<b>Category Total</b>	486,213	0
<b>Neighborhood</b>				
687	Cottonwood	11	334,053	0
688	Hillcrest	11	100,000	4,000
689	Kiowa	11	49,646	0

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## 2003 General Obligation Bond Program

<b>Council District</b>	<b>11</b>		<i>Council District Served</i>	<i>Estimated Cost</i>	<i>O and M Cost</i>
690	Pagewood		11	175,379	0
<b>Neighborhood (4 detail records)</b>			<b>Category Total</b>	659,078	4,000
<b>Neighborhood and Community Park, Playground and Recreation Facilities (12 detail recor</b>			<b>Proposition Total</b>	4,210,366	7,000
<b>Proposition 4            Flood Protection &amp; Storm Drainage Facilities</b>					
<b>Erosion Control</b>					
691	Midpark 8545	Type I, threat to condo unit, Parkwood Creek Condos - reevaluated 8/27/01	11	108,049	0
692	Valley View Park	150 LF wall on gentle creek bend to armor upper half earth bank against erosion, north of bend, and 200 LF on straight section north of LBJ service road.	11	315,142	0
<b>Erosion Control (2 detail records)</b>			<b>Category Total</b>	423,191	0
<b>Storm Drainage Relief System</b>					
693	Rex Drive 6247	Drainage system is inadequate; relief system would include about 4 inlets, approx. 800 LF 48" RCP; requires engineering analysis and desian.	11	161,500	0
<b>Storm Drainage Relief System (1 detail record)</b>			<b>Category Total</b>	161,500	0
<b>Flood Protection &amp; Storm Drainage Facilities (3 detail records)</b>			<b>Proposition Total</b>	584,691	0

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## 2003 General Obligation Bond Program

**Council District 11** *Council District Served*  
**Proposition 10 Specified Street Projects** *Estimated Cost*  
*O and M Cost*

**Intergovernmental Partnership Projects**

694	LBJ/IH 635 - Luna to US 75	Freeway Improvements	11	1,500,000	0
695	LBJ/IH 635 - US 75 to La Prada	Freeway Improvements	11	500,000	0
<b>Intergovernmental Partnership Projects (2 detail records)</b>			<b>Category Total</b>	2,000,000	0

**Street Resurfacing**

696	Banner Dr. - Park Central Dr. to Coit Rd.	7600-7900	11	218,526	0
697	Forest Ln. - 7008 Forest Ln. to El Hara Cir	7000-7100	11	142,961	0
698	Park Central Dr. - 12800 Block	12800	11	69,438	0
<b>Street Resurfacing (3 detail records)</b>			<b>Category Total</b>	430,925	0
<b>Specified Street Projects (5 detail records)</b>			<b>Proposition Total</b>	2,430,925	0
<b>Council District 11 (55 detail records)</b>			<b>Council District Total</b>	<b>12,758,432</b>	<b>7,000</b>

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## 2003 General Obligation Bond Program

**Council District 12**

*Council District  
Served*

*Estimated  
Cost*

*O and M  
Cost*

**Proposition 1 Streets and Transportation Improvements**

**Alley Reconstruction**

699	Alto Caro(7600)&El Pensador - 'T' to Zorita Dr.	Full Reconstruction	12	240,159	0
700	Alto Caro(7700)&El Pensador-Zorita to Spring Creek	Full Reconstruction	12	191,577	0
701	Arapaho & La Risa - La Avenida to Spring Creek	Full Reconstruction	12	236,927	0
702	Briaridge & Fallmeadow - Carriage to Spring Creek	Full Reconstruction	12	133,224	0
703	Hillfawn Cir. & Habershan - 'T' Alley to Coit	Full Reconstruction	12	126,882	0
704	La Bolsa & El Pensador-El Pensador to Spring Creek	Full Reconstruction	12	272,840	0
705	La Sobrina & El Pastel-Spring Creek to La Sobrina	Full Reconstruction	12	169,720	0
706	Leameadow(7206) & Tophill - Lacehaven to Leameadow	Full Reconstruction	12	211,836	0

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## 2003 General Obligation Bond Program

<b>Council District</b>	<b>12</b>		<i>Council District Served</i>	<i>Estimated Cost</i>	<i>O and M Cost</i>
707	Roundrock & Briaridge - Spring Creek to Coit	Full Reconstruction	12	221,296	0
708	Roundrock & Woodstone - Roundrock to Spring Creek	Full Reconstruction	12	278,206	0
709	Woodstone(7905) & Roundrock -Spring Creek to Coit	Full Reconstruction	12	195,300	0
<b>Alley Reconstruction (11 detail records)</b>			<b>Category Total</b>	2,277,966	0
<b>Intergovernmental Partnership Projects</b>					
710	Dallas Pkwy - 500' N of Knoll Tr to Trin. Mills	Widen Dallas Pkwy from 2 to 3 lanes from 500' north of Knoll Trail to Trinity Mills in participation w/Collin County (northbound only)	12	142,000	0
711	Dallas Pkwy - Briargrove to RR N of PGBT	Widen Dallas Pkwy from 2 to 3 lanes in participation w/Collin County (northbound only)	12	820,000	0
712	Dallas Pkwy - Haverwood to Briargrove	Widen Dallas Pkwy from 2 to 3 lanes in participation w/Collin County (southbound only)	12	579,000	0
713	Frankford from Coit to East City Limits	Construct new four lane divided roadway	12	4,000,000	0
714	Hillcrest S. of McCallum - Xing Replacement	Replace existing railroad crossing	12	40,000	0
715	Meandering Way N. of McCallum - Xing Replacement	Replace existing railroad crossing	12	32,000	0

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## 2003 General Obligation Bond Program

<b>Council District</b>	<b>12</b>	<i>Council District Served</i>	<i>Estimated Cost</i>	<i>O and M Cost</i>	
<b>Intergovernmental Partnership Projects (6 detail records)</b>		<b>Category Total</b>	5,613,000	0	
<b>Street Petition</b>					
716	Shell Flower Ln. - Levelland Rd. to Stanworth Dr.	Paving and drainage	12	990,698	0
<b>Street Petition (1 detail record)</b>		<b>Category Total</b>	990,698	0	
<b>Street Resurfacing</b>					
717	Genstar Ln. - Preston Rd. to Fortson Ave.	6300-	12	44,931	0
718	Hillcrest Rd. - La Bolsa Dr. to Beltline Rd.	14800-15700	12	473,810	0
719	Meandering Way - Carta Valley to Brentfield Dr.	16200-	12	55,142	0
<b>Street Resurfacing (3 detail records)</b>		<b>Category Total</b>	573,883	0	
<b>Thoroughfares</b>					
720	Rosemeade - Midway to S.H. 190	Widen to accommodate 14' continuous left turn	12	661,099	0
<b>Thoroughfares (1 detail record)</b>		<b>Category Total</b>	661,099	0	
<b>Warranted Signals, School Flashers and Whistle-Banned RR Crossings</b>					

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## 2003 General Obligation Bond Program

<b>Council District</b>	<b>12</b>		<i>Council District Served</i>	<i>Estimated Cost</i>	<i>O and M Cost</i>
721	Whistle Banned Railroad Crossing	This category provides for the installation of supplemental safety measures required to implement a whistle ban.	12	401,744	42,500
<b>Warranted Signals, School Flashers and Whistle-Banned RR Crossings (1 detail record)</b>			<b>Category Total</b>	401,744	42,500
<b>Streets and Transportation Improvements (23 detail records)</b>			<b>Proposition Total</b>	10,518,390	42,500
<b>Proposition 2</b>	<b>Neighborhood and Community Park, Playground and Recreation Facilities</b>				

### Community

722	Campbell Green		12	505,476	0
723	Campbell Green (Sprayground)		12	449,000	14,000
724	Katie Jackson		12	39,872	0
725	Land Acquisition/Grant Matching Funds		12	1,167,050	
726	Rosemeade		12	25,000	0
727	Timberglenn		12	69,057	0

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## 2003 General Obligation Bond Program

<b>Council District</b>	<b>12</b>	<i>Council District Served</i>	<i>Estimated Cost</i>	<i>O and M Cost</i>
<b>Community (6 detail records)</b>		<b>Category Total</b>	2,255,455	14,000
<b>Linear/Linkage</b>				
728	Prestonridge Trail	12	200,000	0
<b>Linear/Linkage (1 detail record)</b>		<b>Category Total</b>	200,000	0
<b>Neighborhood</b>				
729	Arapaho	12	7,298	0
730	Barry H. Barker	12	25,000	0
731	Bent Tree Meadow	12	188,928	0
732	Bentwood	12	210,560	0
733	Bentwood Trail	12	25,000	0
734	Frankford	12	9,121	0

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## 2003 General Obligation Bond Program

<b>Council District</b>	<b>12</b>		<i>Council District Served</i>	<i>Estimated Cost</i>	<i>O and M Cost</i>
735	Old Renner		12	27,495	0
736	Preston Green		12	179,288	0
737	Rose Haggar		12	142,805	0
738	Rose Haggar Park off Street Parking		12	21,250	1,500
739	Salado		12	170,167	0
740	Twin Lakes		12	22,933	0
<b>Neighborhood (12 detail records)</b>			<b>Category Total</b>	1,029,845	1,500
<b>Neighborhood and Community Park, Playground and Recreation Facilities (19 detail recor</b>			<b>Proposition Total</b>	3,485,300	15,500
<b>Proposition 4</b>		<b>Flood Protection &amp; Storm Drainage Facilities</b>			

### Flood Management

741	McKamy Branch (Upper) - Purchase and Swale	Purchase of 6 homes, 5 lots, on west side of creek south of Mapleshade; design and construction of swale	12	2,025,913	0
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## 2003 General Obligation Bond Program

<b>Council District</b>	<b>12</b>	<i>Council District Served</i>	<i>Estimated Cost</i>	<i>O and M Cost</i>
<b>Flood Management (1 detail record)</b>		<b>Category Total</b>	2,025,913	0
<b>Flood Protection &amp; Storm Drainage Facilities (1 detail record)</b>		<b>Proposition Total</b>	2,025,913	0
<b>Council District 12 (43 detail records)</b>		<b>Council District Total</b>	<b>16,029,603</b>	<b>58,000</b>

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## 2003 General Obligation Bond Program

**Council District 13**

*Council District  
Served*

*Estimated  
Cost*

*O and M  
Cost*

**Proposition 1 Streets and Transportation Improvements**

**Alley Reconstruction**

742	Allencrest(4156) &Mendenhall -Snow White to Midway	Full Reconstruction	13	290,905	0
743	Bandera & Del Norte - Beauregard To Edgemere	Full Reconstruction	13	108,022	0
744	Bandera & Del Norte - Beauregard To Thackery	Full Reconstruction	13	111,815	0
745	Boca Bay(4378) & Echo Glen - Midway to Crestline	Full Reconstruction	13	270,811	0
746	Calculus(4128) & Shady - Haydale to Midway	Full Reconstruction	13	358,932	0
747	Chevy Chase & Deloache - Edgemere to Thackery	Full Reconstruction	13	77,136	0
748	Dartmoor(3351) & Cromwell Cir - 'T' to Cromwell	Full Reconstruction	13	89,257	0
749	Deep Valley(4131) & Myerwood - Snowwhite to Midway	Full Reconstruction	13	290,905	0

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## 2003 General Obligation Bond Program

<b>Council District</b>	<b>13</b>		<i>Council District Served</i>	<i>Estimated Cost</i>	<i>O and M Cost</i>
750	Greenbrier & Caruth - Durham to Boedecker	Full Reconstruction	13	200,396	0
751	Joyce Way & Stefani - Hillcrest to Airline	Full Reconstruction	13	225,400	0
752	Meadow & Waggoner - Edgemere to Thackery	Full Reconstruction	13	190,806	0
753	Meadow Road & Glendora - Edgemere to Thackery	Full Reconstruction	13	178,381	0
754	Merrell and Carry Back - Goodyear to Pensive	Full Reconstruction	13	183,317	0
755	Mill Run(4939) & Thunder - Drexelwood to Tryall	Full Reocnstruction	13	243,306	0
756	Mimosa & Aberdeen - Tulane to Tibbs	Full Reconstruction	13	192,187	0
757	Orchid & Tulip - Orchid to Tibbs	Full Reconstruction	13	300,425	0
758	Plaudit Pl.&Venetion Way -Plaudit Pl. to WalnutHil	Full Reconstruction	13	145,540	0
759	Royal & Regent - Cromwell to Lanthrop	Full Reconstruction	13	344,257	0

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## 2003 General Obligation Bond Program

<b>Council District</b>	<b>13</b>		<i>Council District Served</i>	<i>Estimated Cost</i>	<i>O and M Cost</i>
760	Royal & Vancouver - Cromwell Dr. To Lathrop Ln	Full Reconstruction	13	272,795	0
761	Royal Palms Ct. & Crown Shore - Rosser to Rosser	Full Reconstruction	13	199,091	0
762	Satsuma Dr. & Silverton Dr.- Dennis Rd. To Caraway	Full Reconstruction	13	202,066	0
763	Seguin Dr. & Valley Ridge - Marsh Ln. To T-Alley	Full Reconstruction	13	241,801	0
764	Stichter & Aberdeen - Edgemere to Thackery	Full Reconstruction	13	188,669	0
765	Sundial Dr. & Satsuma Dr. - Dennis To Channel Dr	Full Reconstruction	13	202,697	0
766	Sundial & Satsuma - Channel to Satsuma	Full Reconstruction	13	150,204	0
767	Waggoner(6414) & Meadow - Tibbs to Edgemere	Full Reconstruction	13	206,332	0
768	Whitehall(3658) & Jubilee - Sonnet to Marsh La	Full Reconstruction	13	260,222	0
<b>Alley Reconstruction (27 detail records)</b>			<b>Category Total</b>	5,725,676	0

### Bridge Repair and Modifications

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## 2003 General Obligation Bond Program

<b>Council District</b>	<b>13</b>		<i>Council District Served</i>	<i>Estimated Cost</i>	<i>O and M Cost</i>
769	Merrell @ Joe's Creek	Replace scoured riprap & leaning wingwall	13	234,906	0
<b>Bridge Repair and Modifications (1 detail record)</b>			<b>Category Total</b>	234,906	0
<b>Intergovernmental Partnership Projects</b>					
770	Hillcrest - Royal to Loop 12-NW Highway	Construct series of left turn pockets within the existing 15' medians at various cross streets (approx. 41 locations); no ROW needed	13	570,000	0
771	Preston Rd - Mimosa to N of Royal (Engr)	Reconstruction of the existing six lane divided roadway including sidewalks, partial driveways, and minor drainage work. (Engineering Only)	13	237,502	0
772	Royal Lane - Webb Chapel to Marquis (Engr)	Reconstruction of the existing six lane divided roadway including sidewalks, partial driveways, minor drainage work, and traffic signal modifications and/or upgrades.	13	160,001	0
<b>Intergovernmental Partnership Projects (3 detail records)</b>			<b>Category Total</b>	967,503	0
<b>Street Reconstruction Local Streets</b>					
773	Quincy La. - Forest to Brooktown	11800	13	215,528	0
<b>Street Reconstruction Local Streets (1 detail record)</b>			<b>Category Total</b>	215,528	0
<b>Street Reconstruction Thoroughfares</b>					
774	Inwood Rd. - Caladium to Meadowcrest	11400-11600 Partial Reconstruction	13	120,000	0

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## 2003 General Obligation Bond Program

<b>Council District</b>	<b>13</b>		<i>Council District Served</i>	<i>Estimated Cost</i>	<i>O and M Cost</i>
775	Lovers Lane (W) - Boedeker to Willard	7600 & 7700 blocks	13	879,837	0
<b>Street Reconstruction Thoroughfares (2 detail records)</b>			<b>Category Total</b>	999,837	0
<b>Street Resurfacing</b>					
776	Betty Jane Ln. - 10141 Betty Jane Ln. to Medallion	10141 - 10200	13	67,508	0
777	Betty Jane Pl. - Betty Jane Ln. to Cul-de-Sac	10100 -	13	16,369	0
778	Boedeker St. - NW Highway to Ashmere Ct.	8500-9000	13	255,286	0
779	Cinderella Ln. - Royal to Northaven		13	144,000	0
780	Coral Hills Dr. - 11520 Coral Hills Dr. to St. Clo	11500 -	13	56,143	0
781	Dresden Dr. - Walnut Hill Ln. to Valley Ridge Rd.	9900-	13	66,374	0
782	Edgemere Rd. - Pemberton to Walnut Hill	9700-10600	13	225,000	0
783	Forest Ln. - Marsh Ln. to Midway Rd.	3700-4100	13	642,298	0

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## 2003 General Obligation Bond Program

<b>Council District</b>	<b>13</b>		<i>Council District Served</i>	<i>Estimated Cost</i>	<i>O and M Cost</i>
784	Jamestown Rd. - Forest to Brookstown	11800 -	13	27,000	0
785	Jamestown Rd. - Royal Ln. to Forest Ln.	10800 - 11700	13	299,605	0
786	Killion Dr. - Coppedge Ln. to Gooding Dr.	3900 - 4000	13	81,181	0
787	Meadow Rd. - Manderville Ln. to Greenville Ave.	8200-8300	13	195,038	0
788	Modella Ave. - Coral Hills Dr. to Tower Tr.	3200 -	13	46,912	0
789	Northaven Rd. - Cromwell Dr. to Marsh Ln.	3400 - 3600	13	263,849	0
790	Nuestra Dr. - Ridgetown to Forest	11800-11900	13	98,000	0
791	Park Ln - Boedeker to Central	7600-7900	13	73,000	0
792	Park Ln. - Hillcrest Rd. to Boedeker St.	6900 - 7500	13	714,800	0
793	Ridgetown Cir. - Brokkstown to Quincy	5500-5700	13	111,700	0

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## 2003 General Obligation Bond Program

**Council District 13**

<b>Council District</b>	<b>13</b>		<i>Council District Served</i>	<i>Estimated Cost</i>	<i>O and M Cost</i>
794	Rotan Ln. - Channel to Dundee		13	99,000	0
795	Royal Ln. - 5426 Royal Ln. to Preston Rd.	5400-5900	13	426,837	0
796	Royal Ln. - Crooked Creek Dr. to Inwood Rd.	4900-5000	13	187,890	0
797	Thackery St. - Deloache Ave. to Walnut Hill Ln.	8700 - 9600	13	335,170	0
798	Tibbs St. - Norway Rd. to Orchid Ln.	10500-10700	13	163,383	0
799	Valley Ridge Rd. - Mixon Dr. to Elmada Ln.	3800 -	13	72,399	0
<b>Street Resurfacing (24 detail records)</b>			<b>Category Total</b>	4,668,742	0
<b>Traffic Signal Upgrades-Citywide</b>					
800	Caladium (Preston SC) @ Preston	Provides for the replacement of structurally-deficient traffic signal hardware at intersections throughout the City.	13	54,636	0
801	Forest Ln @ Midway Rd	Provides for the replacement of structurally-deficient traffic signal hardware at intersections throughout the City.	13	109,273	0
<b>Traffic Signal Upgrades-Citywide (2 detail records)</b>			<b>Category Total</b>	163,909	0

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## 2003 General Obligation Bond Program

**Council District 13**

*Council District Served*

*Estimated Cost*

*O and M Cost*

Streets and Transportation Improvements (60 detail records)

**Proposition Total**

12,976,099

0

**Proposition 2 Neighborhood and Community Park, Playground and Recreation Facilities**

**Community**

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802	Northaven	13	477,664	0
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803	Royal	13	177,333	0
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804	Walnut Hill	13	173,468	0
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805	Webb Chapel	13	198,182	0
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**Community (4 detail records)**

**Category Total**

1,026,647

0

**Neighborhood**

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806	Betty Jane Lane	13	25,000	0
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807	Bluffview	13	54,205	0
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## 2003 General Obligation Bond Program

<b>Council District</b>	<b>13</b>	<i>Council District Served</i>	<i>Estimated Cost</i>	<i>O and M Cost</i>
808	Cox Lane	13	222,285	0
809	Crestline	13	7,298	0
810	Jamestown	13	254,208	0
811	Netherland	13	25,000	0
812	Peter Pan	13	33,357	0
<b>Neighborhood (7 detail records)</b>		<b>Category Total</b>	621,353	0
<b>Neighborhood and Community Park, Playground and Recreation Facilities (11 detail recor</b>		<b>Proposition Total</b>	1,648,000	0

### **Proposition 10 Specified Street Projects**

#### **Intergovernmental Partnership Projects**

813	LBJ/IH 635 - Luna to US 75	Freeway Improvements	13	2,500,000	0
<b>Intergovernmental Partnership Projects (1 detail record)</b>		<b>Category Total</b>		2,500,000	0

#### **Street Resurfacing**

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## 2003 General Obligation Bond Program

<b>Council District</b>	<b>13</b>	<i>Council District Served</i>	<i>Estimated Cost</i>	<i>O and M Cost</i>
814 Midway - Northcrest to Creekdale	10100-10500	13	500,000	0
<b>Street Resurfacing (1 detail record)</b>		<b>Category Total</b>	500,000	0
<b>Specified Street Projects (2 detail records)</b>		<b>Proposition Total</b>	3,000,000	0
<b>Council District 13 (73 detail records)</b>		<b>Council District Total</b>	<b>17,624,099</b>	<b>0</b>

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## 2003 General Obligation Bond Program

**Council District 14**

*Council District  
Served*

*Estimated  
Cost*

*O and M  
Cost*

**Proposition 1 Streets and Transportation Improvements**

**Alley Petitions**

815	Bryan Pkwy and Live Oak - Glendale to Skillman	Engineering, Paving & Drainage	14	142,943	0
816	Bryan Pkwy and Swiss - Glendale to Skillman	Engineering, Paving and Drainage	14	140,692	0
817	Bryan Pkwy and Swiss Ave - Beacon St to Glendale S	Engineering, Paving and Drainage	14	137,707	0
818	Danbury, Milton & Lovers - Amesbury to Skillman	Engineering, Paving & Drainage	14	218,354	0
819	Gaston & Swiss - Skillman to LaVista	Engineering, Paving & Drainage	14	293,765	0
820	Gaston and Swiss - Beacon to Glendale	Engineering, Paving and Drainage	14	135,064	0
821	Gaston and Swiss - Dumas to Parkmount	Engineering, Paving and Drainage	14	106,926	0
822	Gaston and Swiss - Munger to Dumas	Engineering, Paving and Drainage	14	135,064	0

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## 2003 General Obligation Bond Program

<b>Council District</b>	<b>14</b>		<i>Council District Served</i>	<i>Estimated Cost</i>	<i>O and M Cost</i>
823	State and Thomas - Fairmount to Routh	Engineering, Paving & Drainage	14	68,658	0
<b>Alley Petitions (9 detail records)</b>			<b>Category Total</b>	1,379,175	0
<b>Alley Reconstruction</b>					
824	Belmont & Goliad - Concho to Fire Station	Full Reconstruction	14	86,763	0
825	Bowser & Holland - Knight to Douglas	Full Reconstruction	14	82,658	0
826	Gaston Av(5808-5816) - Skillman to Ridgeway	Full Reconstruction	14	62,496	0
827	Inwood Rd & Robin Rd - Newmore Ave to Lovers Ln	Full Reconstruction	14	95,000	0
828	University & Birchbrook - Amesbury to Skillman	Full Reconstruction	14	154,682	0
<b>Alley Reconstruction (5 detail records)</b>			<b>Category Total</b>	481,600	0
<b>Bridge Repair and Modifications</b>					
829	Hall St. @ Turtle Creek	Replace pedestrian rail w/ traffic safety type	14	36,896	0
<b>Bridge Repair and Modifications (1 detail record)</b>			<b>Category Total</b>	36,896	0

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## 2003 General Obligation Bond Program

**Council District 14**

*Council District Served      Estimated Cost      O and M Cost*

**Intergovernmental Partnership Projects**

830	East Dallas Veloway (Phase 1)- Winsted to Glasgow	Bicycle and pedestrian trail	14	318,000	0
831	Gaston @ Washington	NB and SB left turn pockets and increase corner radii	14	76,500	0
832	Inwood Blvd @ Lovers Lane	Increase corner radii on NW and SE corners; traffic signal upgrade	14	214,000	0
833	Inwood, Beacon, Avondale	(1) Realign intersection of Inwood/University - NB/SB is offset 3 feet; (2) Improve corner radii of Beacon/LiveOak; (3) median nose reduction at Avondale/Oak Lawn	14	146,000	0
834	Katy Trail Ext. - Skillman to White Rock Station	Bicycle and pedestrian improvements	14	105,200	0
835	Live Oak St. - Liberty to Peak (Engr)	Reconstruction of existing five lane undivided roadway including sidewalks, partial driveways, and minor drainage work. (Engineering Only)	14	44,000	0
836	Maple at Turtle Creek	Bridge rehabilitation and/or reconstruction	14	39,000	0
837	Routh - Ross to US 75 SB Service Road	Remove existing 3 lane asph from Ross to San Jacinto and replace with 6 lane divided; remove 3 lane asph from San Jacinto to US 75 and replace with 6 lane divided roadway	14	1,182,000	0
<b>Intergovernmental Partnership Projects (8 detail records)</b>			<b>Category Total</b>	2,124,700	0

**Street Lighting - CBD Roadway Lighting**

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## 2003 General Obligation Bond Program

<b>Council District</b>	<b>14</b>		<i>Council District Served</i>	<i>Estimated Cost</i>	<i>O and M Cost</i>
838	Griffin @ Field to Wood	Provides for the installation of "shoe-box"-style street lights in the Central Business District in accordance with the 1981 CBD Roadway Lighting Master Plan.	14	137,913	7,190
839	Ross @ Griffin to Harwood	Provides for the installation of "shoe-box"-style street lights in the Central Business District in accordance with the 1981 CBD Roadway Lighting Master Plan.	14	117,017	7,540
<b>Street Lighting - CBD Roadway Lighting (2 detail records)</b>			<b>Category Total</b>	254,930	14,730
<b>Street Lighting-Enhanced Fixtures</b>					
840	Knox St. Enhanced Street Lighting	Provides for the installation of 3 historic-style street light fixtures in lieu of standard street light fixtures.	14	30,000	0
<b>Street Lighting-Enhanced Fixtures (1 detail record)</b>			<b>Category Total</b>	30,000	0
<b>Street Reconstruction Local Streets</b>					
841	Bremen Ave - McCommas Blvd south to Alley	* 7/9/01 Councilmember Lill would like for this project be one of the priorities for the 2002 bond program project. Full Reconstruction	14	53,002	0
842	Sudbury Dr - Skillman St to Norris St	Full Reconstruction	14	477,020	0
<b>Street Reconstruction Local Streets (2 detail records)</b>			<b>Category Total</b>	530,023	0
<b>Street Reconstruction Thoroughfares</b>					
843	Collett Ave (N) - Swiss Ave to Sycamore St	Full Reconstruction (1100 blk)	14	318,015	0

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## 2003 General Obligation Bond Program

<b>Council District</b>	<b>14</b>		<i>Council District Served</i>	<i>Estimated Cost</i>	<i>O and M Cost</i>
844	Floride St.-Cobb Alley to Live Oak St.	Full Reconstruction	14	296,999	0
845	Harwood St. (S) - Flora to Woodall Rodgers Frwy	1800 block	14	296,806	0
846	Howell - Fairmount to Routh - 2500	Full Reconstruction	14	233,208	0
<b>Street Reconstruction Thoroughfares (4 detail records)</b>			<b>Category Total</b>	1,145,028	0
<b>Street Resurfacing</b>					
847	Akard St. (N) - Ross Ave. to Wichita St.	1800 - 2300	14	207,425	0
848	Bowser Ave. - Oak Lawn Ave. to Douglas Ave.	3800 - 4100	14	149,339	0
849	Cantegral St. - Live Oak St. to Bryan St.	700 -	14	39,620	0
850	Cantegral St. - Live Oak St. to Florence St.	600-	14	31,656	0
851	Cedarplaza Ln. - Lemmon to Dead End	3500-3600	14	42,100	0
852	Clark St. - Woodall Rogers Fwy. to New Conc.	2100 - 2200	14	18,339	0

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## 2003 General Obligation Bond Program

<b>Council District</b>	<b>14</b>		<i>Council District Served</i>	<i>Estimated Cost</i>	<i>O and M Cost</i>
853	Clements St. - Llano Ave. to Mercedes Ave.	2700 - 3200	14	175,698	0
854	Cole Ave. - Cambrick St. to Lee St.	4000 - 4200	14	124,508	0
855	Dickason Ave. - Cedar Springs Rd. to Oak Lawn Ave.	3400 - 3700	14	97,029	0
856	Enid St. - Fairmont St. to Brown St.	2500 - 2600	14	53,223	0
857	Field St. (N) - Main to Ross	100-600	14	158,000	0
858	Gaston Ave. - Connecticut Ln. to East Grand Ave.	7200 - 7300	14	104,310	0
859	Gaston Ave. - La Vista Dr. to Richmond Ave.	6300 - 6500	14	139,600	0
860	Goodwin Ave. - Greenville Ave. to Matilda St.	5700 -	14	34,821	0
861	Hall St. (N) - Duff St. to Marie St.	2500 - 2600	14	91,127	0
862	Harwood St (S) - Main St. to Jackson St.	100 - 200	14	79,343	0

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## 2003 General Obligation Bond Program

<b>Council District</b>	<b>14</b>		<i>Council District Served</i>	<i>Estimated Cost</i>	<i>O and M Cost</i>
863	Haskell Ave. (N) - Gaston Ave. to Live Oak St.	900 - 1200	14	51,282	0
864	Haskell Ave. (N) - Ross Ave. to Live Oak St.	1200 - 1600	14	95,493	0
865	Holland Ave. - Oak Lawn Ave. to Douglas Ave.	3800 - 4100	14	150,205	0
866	Johnson Place - Roseland Ave. to Munger Ave.	1800 -	14	3,391	0
867	Kenwood Ave. - Matilda to Concho	5800-5900	14	63,400	0
868	Kidwell St. - Oram St. to Prospect Ave.	2000 -	14	25,131	0
869	Knox St. - McKinney Ave. to City Limit	3100-3300	14	112,326	0
870	La Foy Blvd. - Versailles Ave. (N) to Lemmon Wood	5500 - 5600	14	50,547	0
871	Leonard St. - McKinney Ave. to Maple-Routh Conn.	2300 -	14	27,908	0
872	Live Oak St. - Bryan St. to La Vista Dr.	5400-5800	14	318,596	0

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## 2003 General Obligation Bond Program

<b>Council District</b>	<b>14</b>		<i>Council District Served</i>	<i>Estimated Cost</i>	<i>O and M Cost</i>
873	Live Oak St. - Olive St. to Good Latimer Expwy	2100-2500	14	158,277	0
874	Pearl St. (N) - McKinney Ave. to McKinnon St.	2500 - 2600	14	115,073	0
875	Rawlins St. - Oak Lawn Ave. to Douglas Ave.	3800 - 4100	14	105,964	0
876	Ross Ave. - Crockett St. to Haskell Ave.	2300-4000	14	658,637	0
877	Skillman St. - Live Oak St. to Goliad Ave.	1700 - 2300	14	203,861	0
878	Skillman St. - Llano St. to Mockingbird Ln.	2700 - 4300	14	478,160	0
879	Somerville Ave. - Mockingbird Ln. to Dead End	4200 - 4400	14	87,819	0
880	St. Paul (N&S) - Young to Bryan	300 (N) - 400 (S)	14	75,000	0
881	Swiss Ave. - Fitzhugh Ave. to La Vista Dr.	4800 - 6100	14	1,030,898	0
882	Thomas Ave. - Fairmount St. to Boll St.	2500-2700	14	66,374	0

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## 2003 General Obligation Bond Program

<b>Council District</b>	<b>14</b>		<i>Council District Served</i>	<i>Estimated Cost</i>	<i>O and M Cost</i>
883	Vanderbilt Ave. - Laneri to Concho St.	5100 - 5900	14	173,200	0
884	Washington Ave. (N) - Swiss Ave. to Bryan St.	1100 - 1300	14	110,477	0
<b>Street Resurfacing (38 detail records)</b>			<b>Category Total</b>	5,708,156	0
<b>Streetscape/Urban Design</b>					
885	Akard St - Pacific to Ross	Street enhancements north of the Transit Mall ~1,300 LF	14	1,529,816	1,500
886	Ervay Street - Pacific to Ross	~1,500 LF	14	1,639,088	3,000
887	Field Street - Pacific to Ross	~1,000 LF	14	1,447,861	1,000
888	Harwood St - Pacific to Ross	Street enhancements ~1,900 LF	14	2,294,723	1,500
889	St. Paul St - Pacific to Ross	Street/ Pedestrian enhancements ~1,700 LF	14	1,748,361	1,500
<b>Streetscape/Urban Design (5 detail records)</b>			<b>Category Total</b>	8,659,849	8,500
<b>Traffic Devices - Illuminated Crosswalks</b>					

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## 2003 General Obligation Bond Program

<b>Council District</b>	<b>14</b>		<i>Council District Served</i>	<i>Estimated Cost</i>	<i>O and M Cost</i>
890	Cedar Springs @ Throckmorton	Provides for the installation of mid-block pedestrian crosswalks with illuminated pavement markers for increased pedestrian safety.	14	65,564	1,000
<b>Traffic Devices - Illuminated Crosswalks (1 detail record)</b>			<b>Category Total</b>	65,564	1,000
<b>Traffic Signal Upgrades-CBD</b>					
891	Central Signal Computer/ Software Upgrade	Provides for the replacement of structurally-deficient traffic signal hardware at intersections within the Central Business District. This category also provides for the	14	546,363	62,500
892	Commerce @ Ervay	Provides for the replacement of structurally-deficient traffic signal hardware at intersections within the Central Business District. This category also provides for the	14	197,366	0
893	Commerce @ Harwood	Provides for the replacement of structurally-deficient traffic signal hardware at intersections within the Central Business District. This category also provides for the	14	163,909	0
894	Commerce @ Pearl Exy	Provides for the replacement of structurally-deficient traffic signal hardware at intersections within the Central Business District. This category also provides for the	14	163,909	0
895	Harwood @ Main	Provides for the replacement of structurally-deficient traffic signal hardware at intersections within the Central Business District. This category also provides for the	14	197,366	0
896	Olive @ Ross	Provides for the replacement of structurally-deficient traffic signal hardware at intersections within the Central Business District. This category also provides for the	14	96,995	0
<b>Traffic Signal Upgrades-CBD (6 detail records)</b>			<b>Category Total</b>	1,365,908	62,500
<b>Traffic Signal Upgrades-Citywide</b>					

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## 2003 General Obligation Bond Program

<b>Council District</b>	<b>14</b>		<i>Council District Served</i>	<i>Estimated Cost</i>	<i>O and M Cost</i>
897	Central @ RL Thornton	Provides for the replacement of structurally-deficient traffic signal hardware at intersections throughout the City.	14	54,636	0
898	Lemmon @ Shorecrest	Provides for the replacement of structurally-deficient traffic signal hardware at intersections throughout the City.	14	54,636	0
899	Lovers Ln @ Skillman	Provides for the replacement of structurally-deficient traffic signal hardware at intersections throughout the City.	14	54,636	0
<b>Traffic Signal Upgrades-Citywide (3 detail records)</b>			<b>Category Total</b>	163,908	0
<b>Streets and Transportation Improvements (85 detail records)</b>			<b>Proposition Total</b>	21,945,736	86,730
<b>Proposition 2      Neighborhood and Community Park, Playground and Recreation Facilities</b>					

### Community

900	Cole		14	680,413	0
901	Exall		14	198,050	0
902	Glencoe		14	133,684	0
903	K.B. Polk		14	51,272	0

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## 2003 General Obligation Bond Program

<b>Council District</b>	<b>14</b>	<i>Council District Served</i>	<i>Estimated Cost</i>	<i>O and M Cost</i>
904	Robert E. Lee	14	209,743	0
905	Tietze	14	591,290	0
<b>Community (6 detail records)</b>		<b>Category Total</b>	1,864,452	0
<b>Linear/Linkage</b>				
906	Bachman Greenbelt	14	206,650	0
907	Turtle Creek Dredging	14	480,799	0
908	Turtle Creek Parkway	14	150,786	0
<b>Linear/Linkage (3 detail records)</b>		<b>Category Total</b>	838,235	0
<b>Mini</b>				
909	David & Mayme Graham	14	27,847	1,500
<b>Mini (1 detail record)</b>		<b>Category Total</b>	27,847	1,500
<b>Neighborhood</b>				

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## 2003 General Obligation Bond Program

<b>Council District</b>	<b>14</b>	<i>Council District Served</i>	<i>Estimated Cost</i>	<i>O and M Cost</i>
910	Field Frazier	14	20,770	1,000
911	Midway Manor	14	45,525	2,700
912	Munger	14	105,019	0
913	Stephen J. Hay	14	14,860	9,000
<b>Neighborhood (4 detail records)</b>		<b>Category Total</b>	186,174	12,700
<b>Special</b>				
914	Pegasus Plaza	14	145,442	0
915	Swiss Avenue Medians	14	45,603	0
916	T&P Depot (Elm/Lamar) Park Match	14	50,000	0
<b>Special (3 detail records)</b>		<b>Category Total</b>	241,045	0
<b>Neighborhood and Community Park, Playground and Recreation Facilities (17 detail recor</b>		<b>Proposition Total</b>	3,157,753	14,200

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## 2003 General Obligation Bond Program

**Council District 14**

*Council District  
Served*

*Estimated  
Cost*

*O and M  
Cost*

**Proposition 4 Flood Protection & Storm Drainage Facilities**

**Storm Drainage Relief System**

917	Bryn Mawr 5513	3 yards and garages, and 1 house addition flood - (5515 & 5525), design and construction	14	118,179	0
918	Hawthorne - Bowser Area	Apartment building floods, design and construction	14	173,329	0
919	Matilda 4318	Garage and surrounding streets flood, design and construction	14	20,259	0
920	Munger 3900 @ Johnson	Street flooding, design and construction	14	56,276	0
921	Ridgedale 5535	4-5 Homes - Part of Mill creek, short term solution, design and construction	14	205,969	0
922	Shorecrest 3852	One structure floods, design and construction	14	56,276	0
<b>Storm Drainage Relief System (6 detail records)</b>			<b>Category Total</b>	630,288	0
<b>Flood Protection &amp; Storm Drainage Facilities (6 detail records)</b>			<b>Proposition Total</b>	630,288	0

**Proposition 10 Specified Street Projects**

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## 2003 General Obligation Bond Program

**Council District 14**

*Council District Served      Estimated Cost      O and M Cost*

**Street Reconstruction Local Streets**

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923	McKinney Ave - Atwater Alley to McCommas Ave	49-5200 blocks	14	795,034	0
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**Street Reconstruction Local Streets (1 detail record)**

**Category Total**      795,034      0

**Street Resurfacing**

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924	Cedar Springs - Field to Routh	1600-2500	14	550,000	0
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925	Crockett St. - Bryan to San Jacinto	600-700	14	55,000	0
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926	Ervey St. (N&S) - Ross to Young	700 (N) - 400 (S)	14	265,000	0
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927	Fairmont St. - McKinney Ave. to Cedar Springs Rd.	2200 - 2800	14	112,707	0
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928	Gaston - Good Latimer to La Vista	2800-6200	14	636,764	0
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929	Griffin St. (N) - San Jacinto to Field	500-700	14	200,000	0
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930	Griffin St. (S) - Main to Young	100-400	14	140,000	0
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## 2003 General Obligation Bond Program

<b>Council District</b>	<b>14</b>		<i>Council District Served</i>	<i>Estimated Cost</i>	<i>O and M Cost</i>
931	Hall - Central (US 75) to Duff	2300-2400	14	34,500	0
932	Hall - Marie to McKinney	2700-2900	14	71,000	0
933	Harwood St. - Live Oak to Ross	400-800	14	160,000	0
934	Hood St. - Maple Ave. to Hall St.	2400 - 3100	14	127,113	0
935	Knight St. - Dickason Ave. to Hall St.		14	42,631	0
936	Lemmon - Atwell to Mockingbird	6100-6400	14	268,000	0
937	Lindsley Ave. - Clermont to Tenison Memorial Rd.	6700 - 7000	14	123,548	0
938	Live Oak - Peak to Bryan	4300-5300	14	536,000	0
939	Main St. - Harwood to Central	2000-2100	14	125,000	0
940	Monticello - McMillan to Worcola		14	39,743	0

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## 2003 General Obligation Bond Program

<b>Council District</b>	<b>14</b>	<i>Council District Served</i>	<i>Estimated Cost</i>	<i>O and M Cost</i>	
941	Olive St. - Elm to Ross	200-800	14	200,000	0
942	Patterson St. - Griffin to Field	1100-1200	14	50,000	0
943	Pearl Expwy (N&S) - Pearl to Jackson	300 (N) - 200 (S)	14	175,000	0
944	Pearl St. (N) - Central to Flora	400-1700	14	325,000	0
945	Welborn St. - Routh St. to Lemmon Ave.	2500 - 3500	14	249,508	0
<b>Street Resurfacing (22 detail records)</b>			<b>Category Total</b>	4,486,513	0
<b>Streetscape/Urban Design</b>					
946	Main Street - Harwood to Good-Latimer	~2,400 LF	14	1,573,525	1,250
<b>Streetscape/Urban Design (1 detail record)</b>			<b>Category Total</b>	1,573,525	1,250
<b>Specified Street Projects (24 detail records)</b>			<b>Proposition Total</b>	6,855,072	1,250
<b>Council District 14 (132 detail records)</b>			<b>Council District Total</b>	<b>32,588,849</b>	<b>102,180</b>

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## 2003 General Obligation Bond Program

<b>Council District</b>	<b>CW</b>	<i>Council District Served</i>	<i>Estimated Cost</i>	<i>O and M Cost</i>
<b>Proposition 1</b>	<b>Streets and Transportation Improvements</b>			

### Alley Reconstruction

947	Alley Reconstruction Citywide	Alley reconstruction for DWU Coordination	CW	660,000	0
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<b>Alley Reconstruction (1 detail record)</b>			<b>Category Total</b>	660,000	0
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### I.T.S. - Adaptive Signal Timing

948	Adaptive Signal Timing System Freeway Incident Rou	Computer Software, Traffic Flow Sensors and Engineering for Adaptive Signal Timings	CW	200,000	380,319
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<b>I.T.S. - Adaptive Signal Timing (1 detail record)</b>			<b>Category Total</b>	200,000	380,319
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### I.T.S. - Changeable Turn-Lane Signs

949	Changeable Turn-Lane Signs - 20 locations	Changeable Turn Lane Signs	CW	300,000	3,000
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<b>I.T.S. - Changeable Turn-Lane Signs (1 detail record)</b>			<b>Category Total</b>	300,000	3,000
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### Intergovernmental Partnership Projects

950	COD Bike Safety Program	Equipment, training materials, and Safety Town	CW	129,000	0
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<b>Intergovernmental Partnership Projects (1 detail record)</b>			<b>Category Total</b>	129,000	0
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## 2003 General Obligation Bond Program

<b>Council District</b>	<b>CW</b>	<b>Council District Served</b>	<b>Estimated Cost</b>	<b>O and M Cost</b>
<b>Public/Private Partnership</b>				
953	Infrastructure improvements related to Public/Private	Infrastructure improvements related to Public/Private Partnership in the southern sector generally	1,982,043	0
951	Infrastructure improvements related to Public/Private	Infrastructure improvements related to Public/Private Partnership in the southern sector generally	3,982,043	0
952	Infrastructure improvements related to Public/Private	Infrastructure improvements related to Public/Private Partnership in the southern sector generally	3,382,043	0
<b>Public/Private Partnership (3 detail records)</b>			<b>Category Total</b>	<b>9,346,129</b>
<b>Sidewalk Improvements</b>				
954	Sidewalk Improvements	Sidewalk Reconstruction/Replacement	52,400	0
955	Sidewalk Reconstruction/Replacement	Sidewalk Replacement for CBD	1,142,547	0
<b>Sidewalk Improvements (2 detail records)</b>			<b>Category Total</b>	<b>1,194,947</b>
<b>Sidewalk Safety</b>				
956	Sidewalk Safety - Citywide	Engineering, Paving and Drainage	3,307,694	0
<b>Sidewalk Safety (1 detail record)</b>			<b>Category Total</b>	<b>3,307,694</b>

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## 2003 General Obligation Bond Program

<b>Council District</b>	<b>CW</b>		<i>Council District Served</i>	<i>Estimated Cost</i>	<i>O and M Cost</i>
<b>Street Petition</b>					
957	Future Street Petitions	Future Street Petition	CW	600,000	0
<b>Street Petition (1 detail record)</b>			<b>Category Total</b>	600,000	0
<b>Warranted Signals, School Flashers and Whistle-Banned RR Crossings</b>					
958	Warranted Signals - Group 1	Provides for the installation of new traffic signals and school flashers where warranted.	CW	1,092,725	29,000
959	Warranted Signals - Group 2	Provides for the installation of new traffic signals and school flashers where warranted.	CW	124,900	0
<b>Warranted Signals, School Flashers and Whistle-Banned RR Crossings (2 detail records)</b>			<b>Category Total</b>	1,217,625	29,000
<b>Streets and Transportation Improvements (13 detail records)</b>			<b>Proposition Total</b>	16,955,395	412,319
<b>Proposition 2      Neighborhood and Community Park, Playground and Recreation Facilities</b>					
<b>Citywide</b>					
960	Accessibility and Code Compliance		CW	400,000	0
961	Erosion Control		CW	420,000	0

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## 2003 General Obligation Bond Program

<b>Council District</b>	<b>CW</b>	<b>Council District Served</b>	<b>Estimated Cost</b>	<b>O and M Cost</b>
965	Ferguson Rd. Land Acquisition	CW	800,000	24,000
962	Grant Matching Funds	CW	1,449,500	
963	Katy Trail	CW	250,000	0
964	Land Acquisition and Planning	CW	2,061,892	60,000
966	Stormwater Quality	CW	618,000	0
<b>Citywide (7 detail records)</b>		<b>Category Total</b>	5,999,392	84,000
<b>Community</b>				
967	Pool Infrastructure Renovation	CW	1,128,000	0
<b>Community (1 detail record)</b>		<b>Category Total</b>	1,128,000	0
<b>Linear/Linkage</b>				
968	White Rock Creek Trail	CW	515,000	0
<b>Linear/Linkage (1 detail record)</b>		<b>Category Total</b>	515,000	0

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## 2003 General Obligation Bond Program

<b>Council District</b>	<b>CW</b>		<i>Council District Served</i>	<i>Estimated Cost</i>	<i>O and M Cost</i>
<b>Metropolitan</b>					
969	Bachman Lake		CW	430,000	0
970	Kiest Parking		CW	257,500	0
971	White Rock Lake		CW	1,460,000	0
<b>Metropolitan (3 detail records)</b>			<b>Category Total</b>	2,147,500	0
<b>Neighborhood and Community Park, Playground and Recreation Facilities (12 detail recor</b>			<b>Proposition Total</b>	9,789,892	84,000

### **Proposition 3      Library Facilities**

#### **Library Facilities**

972	Arcadia Pk. Branch Lib.-Design & Construction	Design, and construction of a new 16,000 S.F. library near Arcadia Park.	CW	4,850,777	500,000
973	Casa View Branch Library	Site acquisition, design and construction (inc. books) of an 18,000 sf. replacement branch of the existing facility at 10355 Ferauson Road.	CW	7,000,874	10,500
974	Central Library - Building Exterior Improvements	Design and upgrade of the Central Library-Includes \$1,013,854-Ext. Shell; \$374,601 Terraces; \$2,092,570-Site & Plaza; \$784.999-Roof. TOTAL \$4.266.024.	CW	5,246,672	0

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## 2003 General Obligation Bond Program

<b>Council District</b>	<b>CW</b>		<b>Council District Served</b>	<b>Estimated Cost</b>	<b>O and M Cost</b>
975	Hampton Illinois Branch Library	Site acquisition, design and construction (including books) of a new 18,000 S.F. replacement branch of the existing facility at 2210 W Illinois.	CW	6,100,874	20,400
976	Pleasant Grove Branch Library	Site acquisition, design and construction (inc. books) of a new 16,000 S.F. replacement branch of the existing facility at 1125 S Buckner.	CW	6,126,083	14,400
977	Prairie Creek Branch Library (New)	Site acquisition, design and construction (inc. books) of a new 18,000 s.f. branch, site to be determined.	CW	6,663,221	600,000
978	Timberglen Branch Library - Design Only	Design of a new 18,000 s.f. branch library at Timberglen Park.	CW	612,608	0
979	Timberglen Branch Library (New)-Construction	Construction of a new 18,000 s.f. branch library (includes books)	CW	5,513,475	600,000
980	Walnut Hill Branch Library	Site acquisition, design and construction (inc. books) of a new 18,000 S.F. replacement branch of the existing facility at 9495 Marsh.	CW	8,013,832	10,500
981	West Love Field Branch Library - Design	Design of a new 12,000 s.f. branch library in the vicinity of Grawlyer Park..	CW	479,686	0
982	West Love Field Branch Library (New) - Construction	Construction of a new 12,000 s.f. branch library (includes books).	CW	4,317,185	500,000
983	White Rock Branch Library Land Acquisition	Site acquisition for a new 16,000 s.f. branch - site to be determined.	CW	600,000	0
<b>Library Facilities (12 detail records)</b>			<b>Category Total</b>	55,525,287	2,255,800
<b>Library Facilities (12 detail records)</b>			<b>Proposition Total</b>	55,525,287	2,255,800

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## 2003 General Obligation Bond Program

<b>Council District</b>	<b>CW</b>	<i>Council District Served</i>	<i>Estimated Cost</i>	<i>O and M Cost</i>
<b>Proposition 5</b>	<b>Planning and Designing a Performing Arts Theater and Constructing Related Site Improvements in the Downtown Arts District</b>			

### Performance Arts Theater & Related Site Improvements

984	Dallas Center for Performing Arts-Phase I Design	Design of a third theater facility to be located in the Arts District.	CW	2,251,018	0
985	Dallas Centr. Performing Arts-Phase I-Utility Adj.	Phase I design & construction of utility adjustments within the Arts District.	CW	9,004,070	0
<b>Performance Arts Theater &amp; Related Site Improvements (2 detail records)</b>			<b>Category Total</b>	11,255,088	0
<b>Planning and Designing a Performing Arts Theater and Constructing Related Site Improv</b>			<b>Proposition Total</b>	11,255,088	0

### **Proposition 6**      **City Service & Maintenance Facilities**

#### City Facilities

986	Environmental Projects for Service Centers	Replacement of underground storage tanks (UST's) at Northeast and Southwest Service Centers and repaving at Southeast Service Center.	CW	2,307,293	0
987	Northwest Service Center - Ph 2-Equipment Svcs.	Design and construction for a building and fuel system as agreement with SW Airlines replacement to the existing facilities at 2630 Shorecrest. to be located at 9801 Harv	CW	7,129,919	40,000
988	Northwest Service Center - Ph 2-Sanitation	Design and construction; as replacement to the existing facilities at 2534 Shorecrest, to be located at 9801 Harry Hines.	CW	1,186,519	20,000

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## 2003 General Obligation Bond Program

<b>Council District</b>	<b>CW</b>		<i>Council District Served</i>	<i>Estimated Cost</i>	<i>O and M Cost</i>
989	Northwest Service Center - Ph 2-Site Work	Design and construction of site work for facilities on 15 acre expansion as replacement to the existing facilities at 2500 Shorecrest. to be located at 9801 Harrv Hines.	CW	4,739,464	0
990	Northwest Service Center - Ph 2-Streets Facility	Design and construction for offices and support facilities; as replacement to the existing facilities at 2502 Shorecrest, to located at 9801 Harrv Hines	CW	1,463,161	30,000
<b>City Facilities (5 detail records)</b>			<b>Category Total</b>	16,826,356	90,000
<b>City Service &amp; Maintenance Facilities (5 detail records)</b>			<b>Proposition Total</b>	16,826,356	90,000

**Proposition 7      Animal Control Facilities**

**Animal Control Facilities**

991	Animal Shelter - Phase I	ALT2 - Additional funding required for design and construction of a 57,000 s.f. replacement facility located at I-30 and westmoreland.	CW	11,752,618	1,876,299
<b>Animal Control Facilities (1 detail record)</b>			<b>Category Total</b>	11,752,618	1,876,299
<b>Animal Control Facilities (1 detail record)</b>			<b>Proposition Total</b>	11,752,618	1,876,299

**Proposition 8      Land acquisition for development of low to moderate income, owner-occupied single family homes**

**Land Acquisition**

992	Land Acquisition	Land acquisition for the development of low and moderate income owner-occupied single family homes	CW	3,031,432	0
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## 2003 General Obligation Bond Program

<b>Council District</b>	<b>CW</b>	<i>Council District Served</i>	<i>Estimated Cost</i>	<i>O and M Cost</i>
Land Acquisition (1 detail record)		<b>Category Total</b>	3,031,432	0
Land acquisition for development of low to moderate income, owner-occupied single fa		<b>Proposition Total</b>	3,031,432	0

**Proposition 9      Flood Protection & Storm Drainage Facilities for the McCommas Bluff Landfill**

**McCommas Bluff Landfill**

993	Flood Protection & Storm Drainage Facilities for the McCommas Bluff Landfill	Flood Protection & Storm Drainage Facilities for the McCommas Bluff Landfill	CW	24,000,000	0
<b>McCommas Bluff Landfill (1 detail record)</b>		<b>Category Total</b>		24,000,000	0
<b>Flood Protection &amp; Storm Drainage Facilities for the McCommas Bluff Landfill (1 detail rec</b>		<b>Proposition Total</b>		24,000,000	0

**Proposition 10      Specified Street Projects**

**Housing Infrastructure Improvements**

994	Street, Alley and Drainage Infrastructure Improvements for Low to Moderate Income housing development pursuant to the City	Various Street, Alley and Drainage Infrastructure improvements for low/moderate income housing development pursuant to the City Housing Program	CW	8,000,000	0
<b>Housing Infrastructure Improvements (1 detail record)</b>		<b>Category Total</b>		8,000,000	0
<b>Specified Street Projects (1 detail record)</b>		<b>Proposition Total</b>		8,000,000	0

**Proposition 11      Major and Citywide Park and Recreation Facilities**

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## 2003 General Obligation Bond Program

<b>Council District</b>	<b>CW</b>	<i>Council District Served</i>	<i>Estimated Cost</i>	<i>O and M Cost</i>
<b>Citywide</b>				
995	Bachman Recreation Center	CW	515,000	0
996	Downtown Parks	CW	5,000,000	
997	Family Aquatic Center	CW	5,500,000	0
998	Grant Matching Funds	CW	1,210,500	
999	Kleberg-Rylie Recreation Center	CW	824,500	0
1000	Land Acquisition and Planning	CW	1,638,108	51,000
1001	Maintenance Facility Infrastructure	CW	1,648,000	16,000
1002	Service Center Replacements	CW	2,575,000	23,800
<b>Citywide (8 detail records)</b>		<b>Category Total</b>	18,911,108	90,800

### Regional

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## 2003 General Obligation Bond Program

<b>Council District</b>	<b>CW</b>	<b>Council District Served</b>	<b>Estimated Cost</b>	<b>O and M Cost</b>
1003	Elm Fork Athletic Complex	CW	3,000,000	205,000
1004	Mountain Creek Lake Athletic Complex	CW	2,060,000	175,000
<b>Regional (2 detail records)</b>		<b>Category Total</b>	5,060,000	380,000
<b>Special</b>				
1005	Dallas Aquarium at Fair Park	CW	3,605,000	110,000
1006	Dallas Arboretum	CW	1,545,000	0
1007	Dallas Zoo	CW	9,540,000	185,000
1008	Dealey Plaza	CW	518,000	0
1009	Fair Park Restoration	CW	3,350,000	0
1010	Texas Discovery Gardens	CW	700,000	0
<b>Special (6 detail records)</b>		<b>Category Total</b>	19,258,000	295,000

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## 2003 General Obligation Bond Program

<b>Council District</b>	<b>CW</b>	<i>Council District Served</i>	<i>Estimated Cost</i>	<i>O and M Cost</i>
<b>Major and Citywide Park and Recreation Facilities (16 detail records)</b>		<b>Proposition Total</b>	43,229,108	765,800
<b>Proposition 12</b>	<b>Cultural Arts Facilities</b>			

### Cultural Arts Facilities

1011	Arts Incubator	Partial funds to develop an arts incubator similar to the Sammons Center. Private funding estimated at \$9,500,000.	CW	562,754	0
1012	Dallas Arts District	Design and Construction of improvements to Annette Strauss Square, Streetscape, Landscaping, and Urban Design features.	CW	8,775,000	0
1013	Dallas Black Dance Theater Center	Renovation and construction of existing Moorland YMCA, to be a rehearsal hall and offices located in the Arts District near Crockett / Flora. Private/Public partnership consisting	CW	3,263,976	93,000
1014	Latino Cultural Center Phase II (Design)	Design, utility relocation and/or land acquisition of Phase II	CW	876,526	0
1015	Oak Cliff Arts Incubator/Cultural Center	Land acq, design and renovation for a complex to include the Texas Theater for community cultural activities in Oak Cliff	CW	1,500,000	120,000
1016	Old City Park	Design & Site Development of Education and Visitor Center	CW	1,000,000	0
1017	South Dallas Cultural Center Renovation	Design & Renovation of existing 15,000 square feet of the existing facility located at 3400 Fitzhugh. No private funding anticipated.	CW	1,688,263	30,000
<b>Cultural Arts Facilities (7 detail records)</b>			<b>Category Total</b>	17,666,519	243,000

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## 2003 General Obligation Bond Program

<b>Council District</b>	<b>CW</b>	<i>Council District Served</i>	<i>Estimated Cost</i>	<i>O and M Cost</i>
Cultural Arts Facilities (7 detail records)		<b>Proposition Total</b>	17,666,519	243,000
<b>Proposition 13</b>		<b><i>Street, utility and other infrastructure improvements in furtherance of economic and business development in the southern area of the City</i></b>		

### Economic & Business Development

1018	Economic & Business Development in the Southern Area	Street, utility and other infrastructure improvements in furtherance of economic and business development in the southern area of the City	CW	6,000,000	0
<b>Economic &amp; Business Development (1 detail record)</b>			<b>Category Total</b>	6,000,000	0
<b>Street, utility and other infrastructure improvements in furtherance of economic and bu</b>			<b>Proposition Total</b>	6,000,000	0
<b>Proposition 14</b>		<b><i>Fire Station Facilities</i></b>			

### Fire Department Facilities

1019	Fire Station # 35 Replacement - Walnut Hill, 3822	Site acquisition, design and construction of a replacement station currently located at 3822 Walnut Hill with a 2 full and 2 half-bay. 11,000 s.f. facility.	CW	4,287,466	10,956
1020	Fire Station # 38 Replacement - Illinois, 2816 E	Design and construction of a replacement currently located at 2816 E. Illinois with a 2 full and 2 half-bay 11,000 s.f. facility. Site property at Wilhurt & Bonnieview is available	CW	3,387,059	9,316
1021	Fire Station #33 Replacement - Illinois Ave, 754	Site acquisition, design and construction of a replacement station currently located at 754 W. Illinois Ave. with a 2 full and 2 half-bay. 11,000 s.f. facility	CW	3,780,987	4,264
1022	Fire Station #42 Replacement - Mockingbird, 3333 W	Site acquisition, design and construction of a replacement station at 3333 W. Mockingbird with a 2 full and 2 half bay, 11,000 s.f. facility	CW	4,343,741	9,732

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## 2003 General Obligation Bond Program

<b>Council District</b>	<b>CW</b>		<b>Council District Served</b>	<b>Estimated Cost</b>	<b>O and M Cost</b>
1023	Future Fire Station - Hampton & Kirnwood	Design, and construction of a NEW station located at 2408 Kirnwood, with a 2 full and 2 half-bay, 11,000 s.f. facility. Site property is owned by the Citv. Includes \$.5M for	CW	3,949,813	2,039,000
<b>Fire Department Facilities (5 detail records)</b>			<b>Category Total</b>	19,749,066	2,073,268
<b>Fire Station Facilities (5 detail records)</b>			<b>Proposition Total</b>	19,749,066	2,073,268

### **Proposition 15      Farmers Market Improvements**

#### **Farmers Market Improvements**

1024	Farmers Market Shed No. 2	Shed No. 2 heating, ventilation and air conditioning and Farmers Market infrastructure improvements.	CW	3,200,000	50,000
<b>Farmers Market Improvements (1 detail record)</b>			<b>Category Total</b>	3,200,000	50,000
<b>Farmers Market Improvements (1 detail record)</b>			<b>Proposition Total</b>	3,200,000	50,000

### **Proposition 16      Police Facilities**

#### **Police Department Facilities**

1025	Police Academy - Phase I - Site Acquisition	Site Acquisition, relocation , street remediation, demolition, and housing reimbursements for all 107 lots outside the flood plain	CW	6,252,244	0
1026	Police Academy Building - Phase I-Design	Design of a 66,000 s.f. academic facility to replace currently leased facilities.	CW	1,773,064	0

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## 2003 General Obligation Bond Program

<b>Council District</b>	<b>CW</b>		<i>Council District Served</i>	<i>Estimated Cost</i>	<i>O and M Cost</i>
1027	Police Substation - Central	Design and renovation of facilities @ 334 S Hall.	CW	854,875	0
1028	Police Substation - South Central- Construction	Construction of a 36,000 s.f. District Patrol Facility near Lancaster and Camp Wisdom.	CW	12,059,409	1,856,449
1029	Police Substation - South Central- Design	Design of the new 36,000 s.f. District Patrol Facility near Lancaster and Camp Wisdom.	CW	1,337,104	0
1030	Police Substation - Southwest	Design and renovation of facilities at 4230 W Illinois.	CW	1,194,051	0
<b>Police Department Facilities (6 detail records)</b>			<b>Category Total</b>	23,470,746	1,856,449
<b>Police Facilities (6 detail records)</b>			<b>Proposition Total</b>	23,470,746	1,856,449
<b>Proposition 17      Homeless Assistance Facilities</b>					
<b>Homeless Assistance Facilities</b>					
1031	Homeless Assistance Facilities	Facilities in or near downtown to serve the homeless population.	CW	3,000,000	1,000,000
<b>Homeless Assistance Facilities (1 detail record)</b>			<b>Category Total</b>	3,000,000	1,000,000
<b>Homeless Assistance Facilities (1 detail record)</b>			<b>Proposition Total</b>	3,000,000	1,000,000
<b>Council District CW (85 detail records)</b>			<b>Council District Total</b>	<b>273,451,507</b>	<b>10,706,935</b>

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## 2003 General Obligation Bond Program

<b>Council District</b>	<b>CW</b>	<i>Council District Served</i>	<i>Estimated Cost</i>	<i>O and M Cost</i>
<b>Grand Total</b>			<b>579,287,121</b>	<b>11,260,577</b>

Bond Program Propositions will be rounded to the nearest \$5,000 increment for bond issuance.

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