

# Memorandum



CITY OF DALLAS

DATE June 21, 2019

TO Honorable Mayor and Members of the City Council

SUBJECT **Upcoming Agenda Items for the Government Performance & Financial Management Strategic Priority**

The Government Performance and Financial Management (GPFM) Committee is in recess. For your review, please see the following items, scheduled for Council action on June 26, 2019. Further information and complete background materials for GPFM items can be found in the [posted agenda](#).

**Item #45** Authorize a two-year service price agreement **(1)** for citywide hazardous and non-hazardous waste disposal services with Green Planet, Inc. through an interlocal agreement with Dallas/Fort Worth International Airport in an estimated amount of \$1,744,066.15; and **(2)** citywide bio-hazardous decontamination and spill clean-up services with The Cleaning Guys, LLC dba CG Environmental through an interlocal agreement with the Texas Department of Transportation in an estimated amount of \$1,486,388.88 - Total estimated amount of \$3,230,455.03 - Financing: General Fund (\$2,545,300.00), Equipment and Fleet Management Fund (\$220,000.00), Aviation Fund (\$200,000.00), Dallas Water Utilities Fund (\$161,050.00), Sanitation Operation Fund (\$102,770.03), and Convention and Event Services Fund (\$1,335.00).

**Item #46** Authorize a three-year service price agreement for new recruit medical exams, wellness-fitness exams, and hazardous material medical surveillance program for the Fire-Rescue Department - HealthTexas Provider Network dba Baylor Scott & White MedProvider, most advantageous proposer of two - Estimated amount of \$2,409,005 - Financing: General Fund.

**Item #47** Authorize a three-year service price agreement for grounds maintenance for parks and other City owned properties - Good Earth Corporation in an estimated amount of \$4,519,022 and V.L. & I, Inc. dba Urban Landscaping & Irrigation in an estimated amount of \$1,868,076, lowest responsible bidders of two - Total estimated amount of \$6,387,098 - Financing: General Fund (\$6,247,778), Sanitation Operation Fund (\$117,000), and Equipment and Fleet Management Fund (\$22,320)

**Item #48** Authorize a five-year turnkey acquisition and service price agreement for the purchase of a radio frequency identification system for the Library - mk Library Solutions, Inc., most advantageous proposer of six - Estimated amount of \$1,678,538 - Financing: General Fund

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**Item #49** Authorize **(1)** a three-year service contract for printing and mailing of certified notices for the Police Department Auto Pound - Statement Systems, Inc. most advantageous proposer of four in the amount of \$786,240; and **(2)** the ratification of \$130,000 to pay outstanding invoices associated with the current contract with Statement Systems, Inc. for printing and mailing of certified notices for the Police Department Auto Pound - Total not to exceed \$916,240 - Financing: General Fund (subject to annual appropriations)

**Item #50** Authorize a three-year service contract, with two one-year renewal options, for marketing services for the Dallas Executive Airport for the Department of Aviation - Alpha Business Images, LLC, most advantageous proposer of ten - Not to exceed \$411,405 - Financing: Aviation Fund (subject to annual appropriations)

**Item #51** Authorize a five-year service contract for hosting, maintenance, and support of ESO Fire software for the Fire-Rescue Department - ESO Solutions, Inc., sole source - Not to exceed \$841,115 - Financing: Data Services Fund (subject to annual appropriations)

**Item #52** Authorize a five-year service contract for maintenance and support of a flight information display system for the Department of Aviation - Amadeus Airport IT Americas, Inc., sole source - Not to exceed \$336,634 - Financing: Aviation Fund (subject to annual appropriations)

**Item #53** Authorize a five-year service contract for maintenance and support of the existing court case and content management system - Tyler Technologies, Inc., sole source - Not to exceed \$3,858,968 - Financing: Technology Fund (\$2,051,227) and Data Services Fund (\$1,807,741) (subject to annual appropriations)

**Item #54** Authorize a six-month insurance contract, with two one-year renewal options to provide individual stop loss insurance coverage for the City's self-insured health and pharmacy benefit plans for covered expenses for all claims over \$1,000,000 for the Department of Human Resources - Cigna Health and Life Insurance Company, most advantageous proposer of three - Not to exceed \$352,763 - Financing: Benefit Fund (subject to annual appropriations)

**Item #55** Authorize a five-year master agreement for traffic signal parts and equipment for the Department of Transportation - Mobotrex, Inc. in an estimated amount of \$1,471,560.00, Paradigm Traffic Systems, Inc. in an estimated amount of \$893,640.00, Consolidated Traffic Controls, Inc. in an estimated amount of \$569,967.00, Traffic Parts, Inc. in an estimated amount of \$202,731.25, and Dynamic Vision Co., Inc. in an estimated amount of \$182,780.00, lowest responsible bidders of six - Estimated total amount of \$3,320,678.25 - Financing: General Fund

**Item #56** Authorize Supplemental Agreement No. 2 to exercise the second three-year renewal option to the service contract with Bradford Airport Logistics, LTD for dock master services at Dallas Love Field for the Department of Aviation - Not to exceed \$2,850,302 - Financing: Aviation Fund (subject to annual appropriations)

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**Item #57** Authorize Supplemental Agreement No. 7 to increase the service contract with Dunbar Armored, Inc. for armored car services for City facilities that conduct monetary transactions and extend the term of the contract from August 30, 2019 to August 30, 2020 - Not to exceed \$236,942.88, from \$1,147,771.54 to \$1,384,714.42 - Financing: General Fund (\$170,557.90), Aviation Fund (\$29,244.74), Development Services Fund (\$11,862.60), Sanitation Fund (\$8,280.48), Convention Center Fund (\$8,184.00), Water Utilities Fund (\$7,164.96), and Express Business Center Fund (\$1,648.20)

Please contact me at (214) 670-3390 if you need additional information.



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Chief Financial Officer

c: T.C. Broadnax, City Manager  
Chris Caso, Interim City Attorney  
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Jon Fortune, Assistant City Manager  
Joey Zapata, Assistant City Manager  
Nadia Chandler Hardy, Assistant City Manager and Chief Resilience Officer  
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Laila Alequresh, Chief Innovation Officer  
Liz Cedillo-Pereira, Chief of Equity and Inclusion  
Directors and Assistant Directors