

Memorandum



CITY OF DALLAS

DATE March 22, 2019

TO Honorable Mayor and Members of the City Council

SUBJECT **M/WBE Participation for March 27, 2019 Council Agenda**

For your information staff is providing you with the summary below of M/WBE participation for the voting items scheduled for the March 27, 2019 Council Agenda. The total contract award amount, consisting of 23 agenda items is \$13.64M. **M/WBE is applicable to 21 of the 23 agenda items. For these items, construction and architectural and engineering items total \$6.70M with an overall M/WBE participation of \$4.12M or 61.41%, while goods and services items total \$5.63M with an overall M/WBE participation of \$833K or 14.80%. Goods and service items have a lower M/WBE participation due to the specialized nature of the specifications, and participation on those contracts is limited to availability of M/WBE vendors.**

As a reminder, the current M/WBE goals are:

Architecture & Engineering	Construction	Professional Services	Other Services	Goods
25.6%	25.0%	36.3%	23.8%	18.0%

2017 Bond Program

The Office of Business Diversity continues to work diligently with the Bond Program Office to ensure, not only that the M/WBE goals are met, but to also include diverse teams on the bond program projects. This agenda includes 11 agenda items that are funded by 2017 bond funds. We are pleased to announce that, in addition to each item exceeding the M/WBE goal, **six of the 11 agenda items have 100.00% minority participation. These 11 items total \$4.72M with an overall M/WBE participation of \$3.88M or 82.21%.**

Highlighted Items

Sidewalk and Barrier Free Ramp Program

Agenda Item No. 5 Authorize a twenty-four-month contract in the amount of \$2.43M for the 2019 Sidewalk and Barrier Free Ramp Improvements Program that includes water and wastewater adjustments. **This item includes participation from three M/WBE vendors, resulting in \$2.43M participation or 100.00% M/WBE participation on a 25.00% goal.**

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SUBJECT **March 27, 2019 Council Agenda M/WBE Participation Overview**

Liquid Sodium Hypochlorite

Agenda Item No. 33 Authorize a three-year master agreement in the amount of \$663K for liquid sodium hypochlorite. **This item includes participation from one M/WBE vendor, resulting in \$423K participation or 71.31% M/WBE participation on a 18.00% goal.**

Sprayground Structural Foundation Repair – Contract Increase

Addendum Item 19-406 Authorize an increase in the construction services contract in the amount of \$375K through the Texas Association of School Boards cooperative agreement. This item is for structural foundation system repair due to geotechnical conditions, utility relocation, additional excavation, pier drilling and concrete for three spraygrounds. Due to geotechnical conditions, the scope of work for concrete was reduced on this project, resulting in a decrease of participation from one M/WBE vendor in the amount of \$96K. **The Business Inclusion and Development Plan does not apply to Cooperative Purchasing Agreements; however, the prime contractor is subcontracting with certified M/WBEs. This item includes reduced participation from one M/WBE vendor, resulting in a \$96K decrease or a negative 25.72% M/WBE participation, resulting in 13.18% overall M/WBE participation.**

Please feel free to contact me if you have any questions or should you require additional information.



Zarin D. Gracey
Director
Office of Business Diversity

c: T.C. Broadnax, City Manager
Chris Caso, City Attorney (Interim)
Carol A. Smith, City Auditor (Interim)
Billerae Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizzor Tolbert, Chief of Staff to the City Manager
Majed A. Al-Ghafry, Assistant City Manager

Jon Fortune, Assistant City Manager
Joey Zapata, Assistant City Manager
Nadia Chandler Hardy, Assistant City Manager and Chief Resilience Officer
M. Elizabeth Reich, Chief Financial Officer
Laila Alequresh, Chief Innovation Officer
Directors and Assistant Directors