

Memorandum



CITY OF DALLAS

DATE February 8, 2019

TO Honorable Mayor and Members of the City Council

SUBJECT **M/WBE Participation for February 13, 2019 Council Agenda**

For your information staff is providing you with the summary below of M/WBE participation for the voting items scheduled for the February 13, 2019 Council Agenda. The total contract award amount, consisting of 18 agenda items is \$33.61M. **M/WBE is applicable to 16 of the 18 agenda items. For these items, construction and architectural and engineering items have an overall M/WBE participation of \$2.49M or 45.55% out of \$5.47M, while goods and services items have an overall participation of \$11.83M or 53.53% out of \$22.11M.**

As a reminder, the current M/WBE goals are:

Architecture & Engineering	Construction	Professional Services	Other Services	Goods
25.6%	25.0%	36.3%	23.8%	18.0%

2017 Bond Program

The Office of Business Diversity continues to work diligently with the Bond Program Office to ensure, not only that the M/WBE goals are met, but to also include diverse teams on the bond program projects. This agenda includes seven agenda items that are funded by 2017 bond funds. We are pleased to announce that, in addition to each item exceeding the M/WBE goal, **two of the seven agenda items have 100.00% minority participation. These seven items total \$3.00M with an overall M/WBE participation of \$1.76M or 58.47%.**

Highlighted Items

*Temporary Industrial Labor

Agenda Item No. 32 Authorize Supplemental Agreement No. 1 in the amount of \$8.10M to exercise the first of two, one-year renewal options to the service contract for temporary industrial labor for the Department of Sanitation Services. **This item includes participation from one M/WBE vendor, resulting in \$8.04M participation or 99.27% M/WBE participation on a 23.80% goal.**

*Convention Center Management Contract

Agenda Item No. 39 Authorize a five-year management contract, with two five-year extension options, in the amount of \$2.84M for the management and operation of the Kay Bailey Hutchison Convention Center Dallas for the Department of Convention and Event Services. **This item includes participation from six M/WBE vendors, resulting in**

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\$1.64M participation or 57.57% M/WBE participation on a 23.80% goal. The recommended vendor will be responsible for day-to-day event management, client services, and contract management of custodial services, security, parking, food and beverage, preventive maintenance, and collateral client services such as electrical, communications, and audio visual. The vendor has committed to making an effort to include M/WBEs on all contracts under its management.

Please feel free to contact me if you have any questions or should you require additional information.



Zarin D. Gracey
Director
Office of Business Diversity

c: T.C. Broadnax, City Manager
Chris Caso, City Attorney (I)
Carol Smith, City Auditor (I)
Billerae Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizer Tolbert, Chief of Staff to the City Manager
Majed A. Al-Ghafry, Assistant City Manager

Jon Fortune, Assistant City Manager
Joey Zapata, Assistant City Manager
Nadia Chandler Hardy, Assistant City Manager and Chief Resilience Officer
M. Elizabeth Reich, Chief Financial Officer
Laila Alequresh, Chief Innovation Officer
Directors and Assistant Directors