

Memorandum



CITY OF DALLAS

DATE November 9, 2018

TO Honorable Mayor and Members of the City Council

SUBJECT **M/WBE Participation for November 14, 2018 Council Agenda**

For your information staff is providing you with the summary below of M/WBE participation for the voting items scheduled for the November 14, 2018 Council Agenda. **The total contract award amount, consisting of 22 agenda items is \$79.58M, with an overall M/WBE participation of \$22.66M or 28.48%.** As a reminder, the current M/WBE goals are:

Architecture & Engineering	Construction	Professional Services	Other Services	Goods
25.6%	25.0%	36.3%	23.8%	18.0%

Highlighted Items

Agenda Item No 5 Authorize a contract in the amount of \$1.25M for the construction of the Miscellaneous Drainage Improvements Project at Dallas Love Field. **This item includes participation from six M/WBE vendors, including the prime contractor, resulting in \$1.25M participation or 100.00% M/WBE participation on a 25.00% goal.**

Agenda Item No 17 Authorize a construction contract in the amount of \$31.42M for the 2019 Maintenance & Street Improvements Project. **This item includes participation from six M/WBE vendors, resulting in \$8.00M participation or 25.46% M/WBE participation on a 25.00% goal.**

Agenda Item No 19 Authorize a twenty-four-month contract in the amount of \$2.52M for the 2019 Sidewalk and Barrier Free Ramp Improvements that includes water and wastewater adjustments in Service Maintenance Areas 3 and 4. **This item includes participation from four M/WBE vendors, including the prime contractor, resulting in \$2.46M participation or 97.54% M/WBE participation on a 25.00% goal.**

Agenda Item No 32 Authorize a construction services contract in the amount of \$336K for the removal of existing scales, re-construction of scale beds, and purchase and installation of three heavy duty truck scales for the Department of Sanitation Services. One M/WBE vendor was identified as a sub-contractor and will be hauling the old equipment away. Regarding the installation of the new equipment, the prime contractor must self-perform the work because of the nature of the install and calibration of the equipment. **Therefore, this item includes participation from one M/WBE vendor, resulting in \$6k M/WBE participation or 1.68% M/WBE participation on a 23.80% goal.**

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November 14, 2018 Council Agenda M/WBE Participation Overview

Agenda Item No 33 Authorize a three-year service price agreement in the amount of \$1.3M for non-emergency wrecker services. Although there are M/WBE towing companies available, this contract will be on an as needed basis and is not feasible based on the volume of work and random service needs for a prime contractor to justify subbing work out without increasing the costs to the City. **Therefore, the M/WBE goal was waived and this item resulted in \$0.00 M/WBE participation or 0.00% M/WBE participation on a 23.80% goal.**

For voting items scheduled on the November 14, 2018 Council Agenda, **the Office of Business Diversity (OBD) has identified nine new prime contractors, including three new M/WBE prime contractors, that have never done business with the City.** These new companies are a result of OBD's continued effort to increase opportunity and competition through the expansion of the outreach program. We continue to make consistent progress on diversity participation across City contracting opportunities.

Please feel free to contact me if you have any questions or should you require additional information.



Zarin D. Gracey
Interim Managing Director
Office of Business Diversity

c: T.C. Broadnax, City Manager
Chris Caso, City Attorney (Interim)
Carol Smith, City Auditor (Interim)
Billierae Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizzor Tolbert, Chief of Staff to the City Manager

Majed A. Al-Ghafry, Assistant City Manager
Jon Fortune, Assistant City Manager
Joey Zapata, Assistant City Manager
Nadia Chandler Hardy, Assistant City Manager and Chief Resilience Officer
M. Elizabeth Reich, Chief Financial Officer
Directors and Assistant Directors