

Memorandum



CITY OF DALLAS

DATE May 17, 2019

TO Honorable Mayor and Members of the City Council

SUBJECT **M/WBE Participation for May 22, 2019 Council Agenda**

For your information staff is providing you with the summary below of M/WBE participation for the voting items scheduled for the May 22, 2019 Council Agenda. The total contract award amount, consisting of 20 agenda items is \$57.5M. **M/WBE is applicable to 13 of the 20 agenda items. For these items, construction and architectural and engineering items total \$10.7M with an overall M/WBE participation of \$6.8M or 63.06%, while goods and services items total \$18.9M with an overall M/WBE participation of \$5.6M or 29.76%.**

As a reminder, the current M/WBE goals are:

Architecture & Engineering	Construction	Professional Services	Other Services	Goods
25.6%	25.0%	36.3%	23.8%	18.0%

2017 Bond Program

The Office of Business Diversity continues to work diligently with the Bond Program Office to ensure, not only that the M/WBE goals are met, but to also include diverse teams on the bond program projects. This agenda includes eight agenda items that are funded by 2017 bond funds. **These eight items total \$7.4M with an overall M/WBE participation of \$3.4M or 45.92%.**

Highlighted Items

The Bottom Phase 1 Project

Agenda Item No. 5 Authorize a construction contract in the amount of \$3.4M for the construction of street paving, drainage, and water and wastewater main improvements for The Bottom Phase 1 Project. **This item includes participation from two M/WBE vendors resulting in \$3.4M participation or 100.00% M/WBE participation on an 25.00% goal.**

Voluntary Benefits

Agenda Item No. 32 Authorize a three-year service contract, with two one-year renewal options, in the amount of \$16.3M to provide voluntary benefits to employees and eligible retirees, to be funded by employee and retiree premiums through payroll and pension deductions. **This item includes participation from one M/WBE vendor resulting in a maximum of \$4.7M participation or 28.90% M/WBE participation on an 23.80% goal.**

DATE May 17, 2019
SUBJECT **May 22, 2019 Council Agenda M/WBE Participation Overview**

Supervisory Control and Data Acquisition System Improvements

Agenda Item No. 45 Authorize a professional services contract in the amount of \$2.7M to provide engineering services for the design, construction administration, and start-up associated with Supervisory Control and Data Acquisition system improvements at the Southside Wastewater Treatment Plant. **This item includes participation from four M/WBE vendors resulting in \$2.3M participation or 85.81% M/WBE participation on an 25.66% goal.**

Please feel free to contact me if you have any questions or should you require additional information.



Zarin D. Gracey
Director
Office of Business Diversity

- c: T.C. Broadnax, City Manager
Chris Caso, City Attorney (Interim)
Mark Swann, City Auditor
Biliera Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizar Tolbert, Chief of Staff to the City Manager
Majed A. Al-Ghafry, Assistant City Manager
- Jon Fortune, Assistant City Manager
Joey Zapata, Assistant City Manager
Nadia Chandler Hardy, Assistant City Manager and Chief Resilience Officer
Michael Mendoza, Chief of Economic Development and Neighborhood Services
M. Elizabeth Reich, Chief Financial Officer
Laila Alequresh, Chief Innovation Officer
Directors and Assistant Directors