

Memorandum



CITY OF DALLAS

DATE June 7, 2019

TO Honorable Mayor and Members of the City Council

SUBJECT **M/WBE Participation for June 12, 2019 Council Agenda**

For your information staff is providing you with the summary below of M/WBE participation for the voting items scheduled for the June 12, 2019 Council Agenda. The total contract award amount, consisting of 30 agenda items is \$46.9M. **M/WBE is applicable to 23 of the 30 agenda items. For these items, construction and architectural and engineering items total \$37.7M with an overall M/WBE participation of \$13.7M or 36.31%, while goods and services items total \$1.2M with an overall M/WBE participation of \$471K or 38.36%.**

As a reminder, the current M/WBE goals are:

Architecture & Engineering	Construction	Professional Services	Other Services	Goods
25.6%	25.0%	36.3%	23.8%	18.0%

2017 Bond Program

The Office of Business Diversity continues to work diligently with the Bond Program Office to ensure, not only that the M/WBE goals are met, but to also include diverse teams on the bond program projects. This agenda includes six agenda items that are funded by 2017 bond funds. **We are pleased to announce that one of the six agenda items has 100.00% minority participation. These six items total \$20M with an overall M/WBE participation of \$7.8M or 38.92%.**

Highlighted Items

Thoroughfare Improvements

Agenda Item No. 9 Authorize a construction contract in the amount of \$1.8M for the construction of thoroughfare improvements. **This item includes participation from four M/WBE vendors resulting in \$534K participation or 29.25% M/WBE participation on a 25.00% goal.**

Concrete and Asphalt Saw Blades

Agenda Item No. 47 Authorize a three-year master agreement in the amount of \$521K for concrete and asphalt saw blades. **This item includes participation from three M/WBE vendors resulting in \$322K participation or 61.86% M/WBE participation on an 18.00% goal.**

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Aeration Improvements

Agenda Item No. 55 Authorize a professional services contract in the amount of \$3.5M to provide engineering services required for the investigation, preliminary design, development of construction plans and specifications, bid phase services, construction administration and start-up associated with aeration improvements at the Central Wastewater Treatment Plant. **This item includes participation from three M/WBE vendors resulting in \$1.1M participation or 32.02% M/WBE participation on a 25.66% goal.**

Please feel free to contact me if you have any questions or should you require additional information.



Zarin D. Gracey
Director
Office of Business Diversity

- c: T.C. Broadnax, City Manager
Chris Caso, City Attorney (Interim)
Mark Swann, City Auditor
Billerae Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizer Tolbert, Chief of Staff to the City Manager
Majed A. Al-Ghafry, Assistant City Manager
Jon Fortune, Assistant City Manager
- Joey Zapata, Assistant City Manager
Nadia Chandler Hardy, Assistant City Manager and Chief Resilience Officer
Michael Mendoza, Chief of Economic Development and Neighborhood Services
M. Elizabeth Reich, Chief Financial Officer
Laila Alequresh, Chief Innovation Officer
Directors and Assistant Directors