

Memorandum



CITY OF DALLAS

DATE February 22, 2019

TO Honorable Mayor and Members of the City Council

SUBJECT **M/WBE Participation for February 27, 2019 Council Agenda**

For your information staff is providing you with the summary below of M/WBE participation for the voting items scheduled for the February 27, 2019 Council Agenda. The total contract award amount, consisting of 16 agenda items is \$38.04M. **M/WBE is applicable to 14 of the 16 agenda items. For these items, construction and architectural and engineering items have an overall M/WBE participation of \$6.04M or 34.94% out of \$17.27M, while goods and services items have an overall participation of \$3.16M or 50.39% out of \$6.27M.**

As a reminder, the current M/WBE goals are:

Architecture & Engineering	Construction	Professional Services	Other Services	Goods
25.6%	25.0%	36.3%	23.8%	18.0%

2017 Bond Program

The Office of Business Diversity continues to work diligently with the Bond Program Office to ensure, not only that the M/WBE goals are met, but to also include diverse teams on the bond program projects. This agenda includes six agenda items that are funded by 2017 bond funds. We are pleased to announce that, in addition to each item exceeding the M/WBE goal, **four of the six agenda items have 100.00% minority participation. These six items total \$1.34M with an overall M/WBE participation of \$1.11M or 82.39%.**

Highlighted Items

*Janitorial Services

Agenda Item No. 25 Authorize a five-year service price agreement in the amount of \$2.97M for janitorial services for the Water Utilities Department. **This item includes participation from four M/WBE vendors, resulting in \$2.97M participation or 100.00% M/WBE participation on a 23.80% goal.**

*Chemical for Water Treatment

Agenda Item No. 27 Authorize a three-year master agreement in the amount of \$183K for the purchase of sodium hexametaphosphate for the Water Utilities Department. Due to the specific nature of water treatment chemicals, the sodium is required to be NSF 60 certified. The awarded vendor has long term supply agreements with three of the largest

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phosphate manufacturers, and two long-term contracts with carriers. **Therefore, this item results in \$0.00 participation or 0.00% M/WBE participation on a 23.80% goal.**

***Water and Wastewater Mains**

Agenda Item No. 35 Authorize a construction contract in the amount of \$14.13M for the installation of water and wastewater mains at 29 locations. **This item includes participation from six M/WBE vendors, resulting in \$3.81M participation or 26.93% M/WBE participation on a 25.00% goal.**

Please feel free to contact me if you have any questions or should you require additional information.



Zarin D. Gracey
Director
Office of Business Diversity

c: T.C. Broadnax, City Manager
Chris Caso, City Attorney (I)
Carol Smith, City Auditor (I)
Biliera Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizer Tolbert, Chief of Staff to the City Manager
Majed A. Al-Ghafry, Assistant City Manager

Jon Fortune, Assistant City Manager
Joey Zapata, Assistant City Manager
Nadia Chandler Hardy, Assistant City Manager and Chief Resilience Officer
Laila Alequresh, Chief Innovation Officer
M. Elizabeth Reich, Chief Financial Officer
Directors and Assistant Directors