

# Memorandum



CITY OF DALLAS

DATE April 5, 2019

TO Honorable Mayor and Members of the City Council

SUBJECT **M/WBE Participation for April 10, 2019 Council Agenda**

For your information staff is providing you with the summary below of M/WBE participation for the voting items scheduled for the April 10, 2019 Council Agenda. The total contract award amount, consisting of 28 agenda items is \$87.79M. **M/WBE is applicable to 26 of the 28 agenda items. For these items, construction and architectural and engineering items total \$78.17M with an overall M/WBE participation of \$20.04M or 25.64%, while goods and services items total \$8.61M with an overall M/WBE participation of \$4.27M or 49.59%.**

As a reminder, the current M/WBE goals are:

Architecture & Engineering	Construction	Professional Services	Other Services	Goods
25.6%	25.0%	36.3%	23.8%	18.0%

## 2017 Bond Program

The Office of Business Diversity continues to work diligently with the Bond Program Office to ensure, not only that the M/WBE goals are met, but to also include diverse teams on the bond program projects. This agenda includes nine agenda items that are funded by 2017 bond funds. We are pleased to announce that, in addition to each item exceeding the M/WBE goal, **five of the nine agenda items have 100.00% minority participation. These nine items total \$3.91M with an overall M/WBE participation of \$2.41M or 61.72%.**

## Highlighted Items

### Rehabilitation of Taxiway Bravo

**Agenda Item No. 7** Authorize a construction contract in the amount of \$28.09M for the Rehabilitation of Taxiway Bravo Phases III and IV Project at Dallas Love Field. *The Department of Transportation (DOT) Disadvantaged Business Enterprise (DBE) regulations require state and local transportation agencies that receive DOT financial assistance to establish goals for the participation of DBEs. This item includes participation from ten DBE vendors, resulting in \$6.84M participation or 24.36% DBE participation on a 24.36% goal.*

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### Laboratory Supplies and Equipment

**Agenda Item No. 28** Authorize a three-year master agreement in the amount of \$5.34M for the purchase of laboratory supplies and equipment. **This item includes participation from three M/WBE vendors**, including the prime contractor who is an African American female, **resulting in \$4.08M participation or 76.38% M/WBE participation on an 18.00% goal.**

### Water Treatment Plant Lagoon Cleaning

**Agenda Item No. 46** Authorize a construction contract in the amount of \$12.95M for the Elm Fork Water Treatment Plant Lagoon Cleaning. **This item includes participation from four M/WBE vendors, resulting in \$3.40M participation or 26.27% M/WBE participation on an 25.00% goal.**

Please feel free to contact me if you have any questions or should you require additional information.



Zarin D. Gracey  
Director  
Office of Business Diversity

c: T.C. Broadnax, City Manager  
Chris Caso, City Attorney (Interim)  
Thandee Kywe, Quality Control Manager (Interim)  
Billerae Johnson, City Secretary  
Preston Robinson, Administrative Judge  
Kimberly Bizor Tolbert, Chief of Staff to the City Manager  
Majed A. Al-Ghafry, Assistant City Manager

Jon Fortune, Assistant City Manager  
Joey Zapata, Assistant City Manager  
Nadia Chandler Hardy, Assistant City Manager and Chief Resilience Officer M.  
Elizabeth Reich, Chief Financial Officer  
Michael Mendoza, Chief of Economic Development and Neighborhood Services  
Laila Aleqresh, Chief Innovation Officer  
Directors and Assistant Directors