

Memorandum



CITY OF DALLAS

DATE April 19, 2019

TO Honorable Mayor and Members of the City Council

SUBJECT **M/WBE Participation for April 24, 2019 Council Agenda**

For your information staff is providing you with the summary below of M/WBE participation for the voting items scheduled for the April 24, 2019 Council Agenda. The total contract award amount, consisting of 20 agenda items is \$15.24M. **M/WBE is applicable to 19 of the 20 agenda items. For these items, construction and architectural and engineering items total \$9.64M with an overall M/WBE participation of \$2.77M or 28.76%, while goods and services items total \$3.05M with an overall M/WBE participation of \$2.18M or 71.54%.**

As a reminder, the current M/WBE goals are:

Architecture & Engineering	Construction	Professional Services	Other Services	Goods
25.6%	25.0%	36.3%	23.8%	18.0%

2017 Bond Program

The Office of Business Diversity continues to work diligently with the Bond Program Office to ensure, not only that the M/WBE goals are met, but to also include diverse teams on the bond program projects. This agenda includes ten agenda items that are funded by 2017 bond funds. We are pleased to announce that **one of the ten agenda items has 100.00% minority participation. These ten items total \$6.78M with an overall M/WBE participation of \$1.88M or 27.69%.**

Highlighted Items

Capital Project Management System

Agenda Item No. 27 Authorize a five-year professional services contract in the amount of \$2.17M for the implementation of IBM Tririga software for a citywide capital project management system. **This item includes participation from one M/WBE vendor, who is performing as the prime contractor, resulting in \$2.17M participation or 100.00% M/WBE participation on an 36.30% goal.**

Storm Drainage Contract

Agenda Item No. 37 Authorize a professional services contract in the amount of \$340K for the engineering design of Storm Drainage Contract No. 4. **This item includes participation from three M/WBE vendors resulting in \$111K participation or 32.53% M/WBE participation on an 25.66% goal.**

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Construction Management Services

Agenda Item No. 42 Authorize Supplemental Agreement No. 5 to the professional services contract in the amount of \$1.75M to provide additional construction management services for construction contracts related to water quality improvements. **This item includes participation from two M/WBE vendors, resulting in \$449K participation or 25.67% M/WBE participation on an 25.66% goal.**

Please feel free to contact me if you have any questions or should you require additional information.



Zarin D. Gracey
Director
Office of Business Diversity

- c: T.C. Broadnax, City Manager
Chris Caso, City Attorney (Interim)
Billerae Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizer Tolbert, Chief of Staff to the City Manager
Majed A. Al-Ghafry, Assistant City Manager
- Jon Fortune, Assistant City Manager
Joey Zapata, Assistant City Manager
Nadia Chandler Hardy, Assistant City Manager and Chief Resilience Officer
M. Elizabeth Reich, Chief Financial Officer
Laila Alequresh, Chief Innovation Officer
Directors and Assistant Directors