

Memorandum



CITY OF DALLAS

DATE June 21, 2019

TO Honorable Mayor and Members of the City Council

SUBJECT **June 26, 2019 Upcoming Agenda Item – Public Safety and Criminal Justice Committee**

The next Public Safety and Criminal Justice Committee (PSCJC) Meeting is currently scheduled for Monday, August 12, 2019. Due to the committee not meeting again prior to the June 26, 2019 Council Agenda, I have provided a summary of the upcoming agenda item below and attached the information for the item.

Addendum Item # 2 (File ID: 19-915): Authorize **(1)** an application for and acceptance of the Edward Byrne Memorial Justice Assistance Grant Program (Grant No. 3649401, Federal/State Award ID No. 2017-DJ-BX-0053, CFDA No. 16.738) in the amount of \$71,975.00 from the U.S. Department of Justice through the Office of the Governor, Criminal Justice Division, for the National Integrated Ballistic Information Network (NIBIN) Program Emphasizing Violent Gun Crime to aid in finding crime linkages and provide additional resources to the NIBIN Program for the period October 1, 2018 through September 30, 2019; **(2)** the receipt and deposit of grant funds in an amount not exceed \$71,975.00 in the NIBIN Program Emphasizing Violent Gun Crime Grant FY19 Fund; **(3)** the establishment of appropriations in an amount not to exceed \$71,975.00 in the NIBIN Program Emphasizing Violent Gun Crime Grant FY19 Fund; **(4)** an in-kind contribution in the amount of \$75,257.32; and **(5)** execution of the grant agreement and all documents required by the grant agreement - Total not to exceed \$147,232.32 - Financing: Office of the Governor, Criminal Justice Division Grant Funds (\$71,975.00) and In-Kind Contributions (\$75,257.32)

Please let me know if you have any questions.

A handwritten signature in cursive script that reads "Jon Fortune".

Jon Fortune
Assistant City Manager

c: T.C. Broadnax, City Manager
Chris Caso, City Attorney (Interim)
Mark Swann, City Auditor
Billierae Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizzor Tolbert, Chief of Staff to the City Manager
Majed A. Al-Ghafry, Assistant City Manager

Joey Zapata, Assistant City Manager
Nadia Chandler Hardy, Assistant City Manager and Chief Resilience Officer
Michael Mendoza, Chief of Economic Development and Neighborhood Services
M. Elizabeth Reich, Chief Financial Officer
Laila Alequresh, Chief Innovation Officer
Liz Cedillo-Pereira, Chief of Equity and Inclusion
Directors and Assistant Directors



Agenda Information Sheet

File #: 19-915

Item #: 2.

STRATEGIC PRIORITY: Public Safety
AGENDA DATE: June 26, 2019
COUNCIL DISTRICT(S): All
DEPARTMENT: Police Department
EXECUTIVE: Jon Fortune

SUBJECT

Authorize **(1)** an application for and acceptance of the Edward Byrne Memorial Justice Assistance Grant Program (Grant No. 3649401, Federal/State Award ID No. 2017-DJ-BX-0053, CFDA No. 16.738) in the amount of \$71,975.00 from the U.S. Department of Justice through the Office of the Governor, Criminal Justice Division, for the National Integrated Ballistic Information Network (NIBIN) Program Emphasizing Violent Gun Crime to aid in finding crime linkages and provide additional resources to the NIBIN Program for the period October 1, 2018 through September 30, 2019; **(2)** the receipt and deposit of grant funds in an amount not to exceed \$71,975.00 in the NIBIN Program Emphasizing Violent Gun Crime Grant FY19 Fund; **(3)** the establishment of appropriations in an amount not to exceed \$71,975.00 in the NIBIN Program Emphasizing Violent Gun Crime Grant FY19 Fund; **(4)** an in-kind contribution in the amount of \$75,257.32; and **(5)** execution of the grant agreement and all documents required by the grant agreement - Total not to exceed \$147,232.32 - Financing: Office of the Governor, Criminal Justice Division Grant Funds (\$71,975.00) and In-Kind Contributions (\$75,257.32)

BACKGROUND

This item is placed on the addendum due to late award notification and must be approved before receiving funding.

The City of Dallas Police Department (DPD) has been awarded funding to reduce crime and improve the criminal justice system under the state criminal justice planning grant.

The NIBIN Program allows federal, state, and local law enforcement agencies to find linkages between crimes quickly and to make connections in crimes across jurisdictional boundaries. The Dallas Police Department has found and confirmed over 2100 NIBIN leads to date offering valuable information for detectives to help solve firearm related crime. The grant will partially fund the salary of one certified Police Officer within the Crime Scene Response Section to support data entry and analysis in the NIBIN Program. The grant also funds training and equipment.

DPD currently houses approximately 50,000 firearms and receives about 750 new firearms and cartridge casings from crime scenes each month. Most meet the criteria for entry into the NIBIN database and the full time Police Officer will continue to process valuable evidence and work to reduce the growing backlog.

The In-Kind Contributions covers Pension, Health Benefit, Federal Insurance Contributions Act and remaining salary for the officer.

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

On November 12, 2014, City Council authorized application and acceptance for the City of Dallas National Integrated Ballistic Information Network Grant No. 2408205, by Resolution No. 14-1911.

On October 28, 2015, City Council authorized application and acceptance for the City of Dallas National Integrated Ballistic Information Network Grant No. 2408206, by Resolution No. 15-1959.

The Public Safety and Criminal Justice Committee will be briefed by memorandum regarding this matter on June 21, 2019.

FISCAL INFORMATION

Office of the Governor, Criminal Justice Division Grant Funds - \$71,975.00
In-Kind Contributions - \$75,257.32

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WHEREAS, the U.S. Department of Justice pass through Office of the Governor, Criminal Justice Division has made funds available for criminal justice projects for the 2018-2019 fiscal year; and

WHEREAS, the increased program and funding source would benefit the City of Dallas in its endeavor to reduce crime and improve public safety; and

WHEREAS, the City of Dallas finds it in the best interest of the citizens of Dallas that the Office of the Governor, Criminal Justice Division be operated for the 2018-2019 fiscal year; and

WHEREAS, the City of Dallas agrees that in the event of loss or misuse of the Criminal Justice Division funds, the City of Dallas assures that the funds identified as ineligible will be returned to the Criminal Justice Division; and

WHEREAS, the City of Dallas designates the City Manager or an Assistant City Manager as the grantee's authorized official. The authorized official is given the power to apply for, accept, reject, alter or terminate a grant on behalf of the applicant agency; and

WHEREAS, it is in the best interest of the City of Dallas to accept such funding.

Now, Therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

SECTION 1. That the City Manager is hereby authorized to apply for and accept the Edward Byrne Memorial Justice Assistance Grant Program (Grant No. 3649401, Federal/State Award ID No. 2017-DJ-BX-0053, CFDA No. 16.738) in the amount of \$71,975.00 from the U.S. Department of Justice through the Office of Governor, Criminal Justice Division, for the National Integrated Ballistic Information Network (NIBIN) Program Emphasizing Violent Gun Crime to aid in finding crime linkages and provide additional resources to the NIBIN Program for the period October 1, 2018 through September 30, 2019; and execute the grant agreement and all terms, conditions and documents required by the grant agreement, approved as to form by the City Attorney.

SECTION 2. That the Chief Financial Officer is hereby authorized to receive and deposit grant funds in an amount not to exceed \$71,975.00 in the NIBIN Program Emphasizing Violent Gun Crime Grant FY19 Fund, Fund F577, Department DPD, Unit 3884, and Revenue Code 6506.

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SECTION 3. That the City Manager is hereby authorized to establish appropriations in an amount not to exceed \$71,975.00 in the NIBIN Program Emphasizing Violent Gun Crime Grant FY19 Fund, Fund F577, Department DPD, Unit 3884, in accordance with the attached Schedule A.

SECTION 4. That the Chief Financial Officer is hereby authorized to disburse grant funds in an amount not to exceed \$71,975.00 from NIBIN Program Emphasizing Violent Gun Crime Grant FY19 Fund, Fund F577, Department DPD, Unit 3884, various Object Codes, in accordance with the attached Schedule A.

SECTION 5. That the Chief Financial Officer is hereby authorized to provide an In-Kind Contribution in the amount of \$75,257.32, in accordance with the attached Schedule A.

SECTION 6. That the City Manager is hereby authorized to reimburse the Office of the Governor, Criminal Justice Division in the event of loss, or misuse of funds, in full. The City Manager shall notify the appropriate City Council Committee of any return of grants funds not later than 30 days after the reimbursement.

SECTION 7. That the City Manager shall keep the appropriate City Council Committee informed of all Office of the Governor, Criminal Justice Division final monitoring reports not later than 30 days after the receipt of the report.

SECTION 8. That this contract is designated as Contract No. DPD-2019-00010721.

SECTION 9. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.

SCHEDULE
NIBIN Program Emphasizing Violent Gun Crime
Fund F577, Department DPD, Unit 3884,
Revenue Code 6506
October 1, 2018 – September 30, 2019

Object Code	Description	Amount
1102	Salary/Uniformed	\$50,000.00
2780	Photography & Film Equipment	\$493.00
3361	Professional Development	\$8,000.00
4890	Miscellaneous Equipment	\$13,482.00
	Grant Total	\$71,795.00

In-Kind Contribution
City of Dallas
Fund 0001, Dept. DPD, Unit 2164

Object Code	Description	Amount
1102	Salary/Uniformed	\$36,805.68
1302	Pension/Uniformed	\$29,947.96
1304	Health Insurance	\$7,245.00
1306	FICA	\$1,258.68
	Total	\$75,257.32