

Memorandum



CITY OF DALLAS

DATE August 16, 2019

TO Honorable Mayor and Members of the City Council

SUBJECT **FY 2019-20 Proposed Budget Book**

Prior to the final printing of the FY 2019-20 and FY 2020-21 biennial budget on Thursday, August 8, the Oracle Budgeting and Planning Management System (BPMS), which is used by the City for budget production, experienced an external system failure. Because of the failure, some final edits in the budget document were not updated in BPMS and are incorrect in the printed document.

This in no way affects the bottom-line totals of the budget nor the department totals listed throughout the document. These amounts are all accurate. However, on multiple pages the amounts indicated for various services within departments, as well as several departments' performance measures are incorrect.

We have corrected the errors, and we are providing hard copies of the replacement pages to the offices of the Mayor and City Council. Replacement pages include 67-78, 83-94, 101-106, 121-148, 175-176, 193-202, 211-226, 237-244, 273-280, 291-298, 309-316, 343-346, and 359-374. We are also updating the City's website with the corrected pages.

We apologize for any inconvenience this may have caused. Please let me know if you have any questions.

M. Elizabeth Reich

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Chief Financial Officer

c: T.C. Broadnax, City Manager
Chris Caso, City Attorney (Interim)
Mark Swann, City Auditor
Billierae Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizzor Tolbert, Chief of Staff to the City Manager
Majed A. Al-Ghafry, Assistant City Manager

Jon Fortune, Assistant City Manager
Joey Zapata, Assistant City Manager
Nadia Chandler Hardy, Assistant City Manager and Chief Resilience Officer
Michael Mendoza, Chief of Economic Development and Neighborhood Services
Laila Aleqresh, Chief Innovation Officer
M. Elizabeth (Liz) Cedillo-Pereira, Chief of Equity and Inclusion
Directors and Assistant Directors