

Memorandum



CITY OF DALLAS

DATE March 8, 2019

TO Honorable Mayor and Members of the City Council

SUBJECT **FY 2019-20 Budget Engagement Meetings**

As mentioned last week, staff from the Office of Budget are hosting a series of community engagement meetings to get residents' input on priorities for the City's operating budget for FY 2019-20. The meeting locations have been finalized and are listed below. I invite you to attend a meeting if you are able and to share this information with your community. We have also attached a flyer with these dates, times, and locations if you wish to share it that way.

Date	Time	Location
Saturday, March 16	10:00 a.m. to 12:00 p.m.	Kiest Park Recreation Center 3081 S. Hampton Rd.
		Sammons Center for the Arts 3630 Harry Hines Blvd.
		Walnut Hill Recreation Center 10011 Midway Rd.
Saturday, March 16 (evento en español)	11:00 a.m. to 1:00 p.m.	Lochwood Branch Library 11221 Lochwood Blvd.
		Martin Weiss Recreation Center 1111 Martindell Ave.
Wednesday, March 20	6:00 p.m. to 8:00 p.m.	Janie C. Turner Recreation Center 6424 Elam Rd.
		Pleasant Grove Branch Library 7310 Lake June Rd.
		Thurgood Marshall Recreation Center 5150 Mark Trail Way
		West Dallas Multipurpose Center 2828 Fish Trap Rd.
Thursday, March 21	12:00 p.m. to 2:00 p.m.	Audelia Road Branch Library 10045 Audelia Rd.
		Fretz Park Branch Library 6990 Belt Line Rd.
		Martin Luther King Branch Library 2922 Martin Luther King, Jr. Blvd.
		Oak Lawn Branch Library 4100 Cedar Springs Rd.
		Renner-Frankford Branch Library 6400 Frankford Rd.

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During the meeting, we will provide residents with information about the budget process and the state of the City's budget for FY 2019-20. We will also conduct a group exercise to capture residents' priorities for the City in the upcoming year.

In addition to the engagement meetings, we are launching the Budget Priorities Survey on Monday, and it will run through the end of March. The survey, offered in English and Spanish, will be available online at bit.ly/yourmoneyyourvoice. It will also be available on paper at multiple City facilities for residents with limited internet access.

These community engagement meetings will provide staff with resident input to consider during the budget development process. The City Manager's recommended budget will be presented to City Council in August. If you have questions about our community engagement efforts, please contact Jack Ireland, Director of the Office of Budget.



T.C. Broadnax
City Manager

[Attachment]

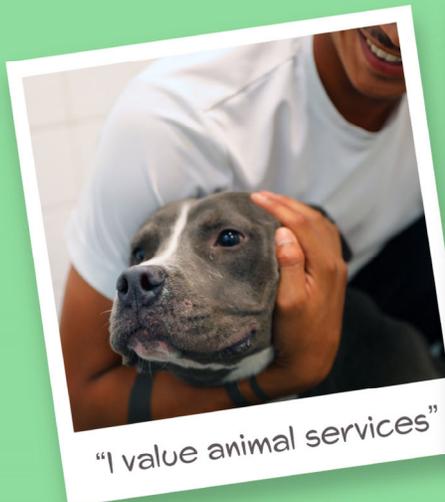
c: Chris Caso, City Attorney (I)
Carol A. Smith, City Auditor (I)
Biliera Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizar Tolbert, Chief of Staff to the City Manager
Joey Zapata, Assistant City Manager

Jon Fortune, Assistant City Manager
Majed A. Al-Ghafry, Assistant City Manager
M. Elizabeth Reich, Chief Financial Officer
Nadia Chandler Hardy, Assistant City Manager & Chief Resilience Officer
Laila Aleqresh, Chief Innovation Officer
Directors and Assistant Directors

YOUR PRIORITIES. VOICE.

BUDGET ENGAGEMENT MEETINGS

We need your input to help the City of Dallas develop our annual budget! Attend a meeting below and tell us what City programs and services you value most.



March 16 | 10 a.m. - 12 p.m.

Sammons Center for the Arts
3630 Harry Hines Blvd.

Walnut Hill Rec Center
10011 Midway Rd.

Kiest Park Rec Center
3081 S. Hampton Rd.

Juntas en español de:
11 a.m. - 1 p.m.

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Martin Weiss Rec Center
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4100 Cedar Springs Rd.

Can't make a meeting? Take the budget survey online at dallascityhall.com.

