

# Memorandum



CITY OF DALLAS

DATE August 9, 2019

TO Honorable Mayor and Members of the City Council

SUBJECT **August 14 City Council Agenda Meeting – Lake Highlands North Recreation Center**

Pursuant to City Council Resolution 18-0849, adopted June 13, 2018, up to four Council Agenda meetings in 2019 may begin at 2:00 p.m. at community locations throughout the City, with zoning cases to begin no earlier than 6:00 p.m. The next offsite meeting will be held on Wednesday, August 14, at the Lake Highlands North Recreation Center in District 10.

The Lake Highlands North Recreation Center is located at 9940 White Rock Trail, Dallas, TX 75238. A map and driving directions to the center are attached. Front entrance parking will be reserved for City Council Members. All other parking will be reserved for the public. Due to space limitations, staff have been instructed to park offsite, carpool and to only attend if necessary for an agenda item. A van to transport the City Council Members will be available at City Hall at the L1 green garage entrance at 1:15 p.m.

The meeting will occur in the gymnasium, which includes bleacher seating for 200 persons. We will place chairs in an arrangement similar to prior offsite meetings. Security will provide metal detectors. An overflow room with streaming of the meeting will be set up adjacent to the gym.

Lunch will be provided for the Mayor and City Council Members at 1:45 p.m. Dinner will be provided at 5:00 p.m. between the voting agenda and the public hearings.

All City Council materials will be distributed per the normal process. The meeting will be livestreamed and recorded. Wi-fi will be available onsite and CIS will enhance connectivity at the recreation center during the meeting. BSD (formerly EBS) will provide power strips at the dais for your charging devices.

Should you have any questions or concerns, please contact Carrie Prysock at 214.670.5682 or [carrie.prysock@dallascityhall.com](mailto:carrie.prysock@dallascityhall.com).

In the Spirit of Excellence!



T.C. Broadnax  
City Manager

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| Chris Caso, City Attorney (Interim)                        | Joey Zapata, Assistant City Manager                                       |
| Biliera Johnson, City Secretary                            | Nadia Chandler Hardy, Assistant City Manager and Chief Resilience Officer |
| Mark Swann, City Auditor                                   | Michael Mendoza, Chief of Economic Development and Neighborhood Services  |
| Preston Robinson, Administrative Judge                     | M. Elizabeth Reich, Chief Financial Officer                               |
| Kimberly Bizer Tolbert, Chief of Staff to the City Manager | Laila Aleqresh, Chief Innovation Officer                                  |
| Majed A. Al-Ghafry, Assistant City Manager                 | M. Elizabeth (Liz) Cedillo-Pereira, Chief of Equity and Inclusion         |
| Jon Fortune, Assistant City Manager                        | Directors and Assistant Directors   |

# Memorandum



CITY OF DALLAS

DATE August 9, 2019

TO Honorable Mayor and Members of the City Council

SUBJECT **Summer Crime Reduction Initiative**

The Dallas Police Department (DPD) began the Summer Crime Reduction Initiative on May 20, 2019. DPD wanted to provide the Mayor and Members of City Council with a status update on this initiative. Currently, the number one target area in the City for violent crime is identified at the Southeast Patrol Division. Most resources including the State Troopers have been working diligently in that area to reduce violent criminal activity. In addition to the increased presence and proactive enforcement efforts, there has been increased community engagement in the area. DPD and Texas Department of Public Safety (DPS) have attended town hall meetings, conducted neighborhood visits and developed a collaborative working group with community members. The first working group meeting occurred on August 5, 2019. In this meeting a discussion about police tactics and strategy was shared with key stakeholders. Questions from the community were answered and residents gained a better understanding of the departments summer crime reduction initiative. The department provided the members of the working group with the data driven decisions on the target locations for enforcement by DPS and the success of the crime reduction in the area. There have been positive results in violent crime reduction in this target area and other areas identified in the summer crime reduction initiative as indicated below.

The summary below describes the statistical analysis that identified the target grids, enforcement activity, and current results. Although the strategies have produced encouraging outcomes resulting in significant crime reduction, increased firearm and narcotics seizures, DPD remains committed to reducing criminal activity in the area.

## **Target Areas:**

Eight areas, encompassing 33 square miles, were identified through crime analysis as the top geographic areas for violent crime. Specific areas were assigned as target grids in the Northeast, Southeast, Southwest, and South-Central Patrol Divisions. These four patrol divisions account for 75% of all reported violent crime. Through computer crime analysis and mapping, violent offenses involving gangs, guns, and drug activity were strategically targeted. These targeted areas were then ranked by volume of violent crime. The grid at the southeast patrol division was ranked number one for violent crime.

## **Phase I**

The initial focus was on wanted violent offenders in the target areas. Through a coordinated effort with local, state and federal law enforcement, officers were able to conduct a fugitive apprehension initiative. This initiative netted a total of 53 offenders

DATE August 9, 2019  
SUBJECT **Summer Crime Reduction Initiative**

arrested and taken off the streets in the first four days of the operation. These individuals were responsible for various crimes such as murder, aggravated assault, aggravated kidnapping, child pornography, weapon charges and felony drug offenses.

## **Phase II**

The Dallas Police Department (DPD) and our law enforcement partners began conducting operations in the eight target areas addressing gangs, guns and drugs offenses. The Texas Department of Public Safety assigned State Troopers to target areas in the Southeast and Northeast Patrol Divisions.

## **Results**

This collaborative enforcement initiative has achieved the following results: Over 500 felony arrests, over 400 gang contacts, 161 weapons seized and over 700 drug seizures. For further detail on enforcement activity from the Texas Department of Public Safety, DPS has made that information available to the public through the following link to their website:

[http://www.dps.texas.gov/director\\_staff/mediaAndCommunications/trendingTopics/2019/0806a/index.htm](http://www.dps.texas.gov/director_staff/mediaAndCommunications/trendingTopics/2019/0806a/index.htm)

As of July 31<sup>st</sup>, there has been a **-5.19%** reduction in overall violent crime for the target areas.

The following specific target areas have also seen a significant reduction in violent crime:

- Southwest Target Area **-6.82%**
- Northeast Target Area **-32.65%**
- East Target Area **-36.36%**
- North Target Area **-2.33%**
- South Target Area **-24.00%**

## **Community Engagement:**

Since the start of this initiative, Dallas Police Officers have attended over 275 Crime Watch and community meetings as well as other events geared towards building relationships and trust in the targeted areas. Officers have generated 26 service request calls to 311 to assist citizens with homeless assistance, litter abatement, illegal dumping removal, and other quality of life issues. The Dallas Police Department will continue the initiative to reduce violent crime and improve the quality of life for our citizens.

If you have any questions, please contact acting Police Chief David Pughes.

DATE August 9, 2019

SUBJECT **Summer Crime Reduction Initiative**



**Jon Fortune**  
**Assistant City Manager**

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| Majed A. Al-Ghafry, Assistant City Manager                 | Directors and Assistant Directors   |

# Memorandum



CITY OF DALLAS

DATE August 9, 2019

TO Honorable Mayor and Members of the City Council

SUBJECT **Department of Code Compliance Services Community Clean! Initiative Update**

The Community Clean! Initiative is a dedicated effort by the Department of Code Compliance Services (CCS) to proactively approach and educate residents on common code violations and various methods of abatement. As a part of this initiative, partnerships between the community and the department are established and/or strengthened. Ultimately, the goal is to reduce the impact of illegal dumping, litter, and high weeds in targeted areas.

The Department of Code Compliance Services launched the new Community Clean! Initiative in Census Tracts 87.01 and 87.04, located in District 4, starting the week of May 6, 2019. Staff visited over 1900 residential properties and conducted 400 face-to-face educational engagements. On June 8, 2019, CCS held The Community Clean! Compliance Day/Celebration for Census Tracts 87.01 and 87.04. During this time, residents voluntarily disposed of 1.82 tons of bulk waste and 156 scrap tires. On July 20, 2019, CCS provided an additional trash drop-off event which resulted in the collection of an additional 2,060 pounds of bulk trash, 51 scrap tires, and 290 pounds of paint and household hazardous waste. Throughout the course of the entire campaign in District 4, CCS Nuisance Abatement mowed 330 lots, collected 324 bulk trash piles from vacant lots, curbs and parkways, and disposed of 251,480 pounds of debris at the landfill.

The Community Clean! Initiative continued in Census Tract 38, located in District 7, on July 1, 2019. Staff visited 894 residential properties and engaged with 194 residents, providing educational information and consultation. Staff started in Census Tract 39.02, also located in District 7, on July 23, 2019. The Community Compliance Day/Celebration was held on July 27, 2019. During the Community Compliance day, residents disposed of 2.5 tons of bulk trash and 131 scrap tires. A compliance Day event is scheduled for residents in District 7, census tract 39.02 on August 10, 2019, from 8:00 am – 2:00 pm at 2604 Brigham St., Dallas, TX.

Sustainability is a key factor and determinant of success for the department and the community. To keep in line with this renewed spirit of community pride, Code staff will issue courtesy postcards to provide educational information/reminders of code ordinances and conduct Code Crawls in the designated census tracts. Staff will also host Community Clean! *Stop and Drop* initiatives on a quarterly basis to give the residents an additional opportunity to rid their property of outside storage items.

The properties addressed under the Community Clean! Initiative are improved as it relates to cleanliness. Residents are now starting to set out materials for their regular bulk trash pick-up by Sanitation. In the District 4 area, over 40 residents participated in the Community Clean! Compliance day events, and 25 residents attended the Citizen's Code Academy. In District 7, over 35 citizens participated in the Community Clean! event. The Citizen's Code Academy will be held within the designated City Council District and will be provided on a rotation schedule. The first class is scheduled for Saturday, August 24, 2019 at the Juanita J. Craft Recreation Center (4500 Spring Ave. Dallas, TX 75210).

DATE August 9, 2019  
SUBJECT **Code Compliance Community Clean! Program updates**

Additionally, the initiative will be launching in Council District 10, Census Tracts 78.04 and 78.05, beginning August 19, 2019. CCS hosted a community engagement meeting on August 8, 2019 and will continue to proactively connect with residents to provide educational materials and resources. Community Clean! is an on-going program that will be equitably deployed throughout the community by census tract, based on eligibility criteria.

Please feel free to contact myself or Carl Simpson, Director of Department of Code Compliance Services, should you have any questions.



Nadia Chandler Hardy  
Assistant City Manager and Chief Resilience Officer

c: T.C. Broadnax, City Manager  
Chris Caso, City Attorney (Interim)  
Mark Swann, City Auditor  
Billerae Johnson, City Secretary  
Preston Robinson, Administrative Judge  
Kimberly Bizer Tolbert, Chief of Staff to the City Manager  
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M. Elizabeth (Liz) Cedillo-Pereira, Chief of Equity and Inclusion  
Directors and Assistant Directors

# Memorandum



CITY OF DALLAS

DATE August 9, 2019

TO Honorable Mayor and Members of the City Council

SUBJECT **Storm Debris Collection Update**

This memo is to provide our weekly progress update on storm debris collection following the storm event on June 9, 2019.

As previously communicated, Sanitation Services has resumed normal brush and bulk collection service for August. Week 1 service for August, which began on Monday, August 5<sup>th</sup>, was completed on Thursday August 8<sup>th</sup>. As our crews completed Week 1 collections they joined 24 private contract crews in pre-sweeping Week 2 areas for remaining storm/tree debris. Week 2 pre-sweep efforts will continue through Saturday August 10<sup>th</sup>.

Regular bulk/brush collection in Week 2 areas this month will begin on schedule on Monday, August 12<sup>th</sup>. Also, Sanitation Services will begin allocating resources toward collecting storm debris that remain on the medians and right-of-way (ROW) areas. These efforts will continue through August as needed. Additionally, if resources allow, crews may attempt to pre-sweep some Week 3 areas for storm debris prior to the scheduled Week 3 start date of August 19<sup>th</sup>.

Please see the scheduled collection start dates for August collections below:

<b>Bulk and Brush</b>	<b>Set-out Period</b>	<b>Collection Begins</b>
Week 1	August 1 <sup>st</sup> – 4 <sup>th</sup>	7 a.m., August 5, 2019
Week 2	August 8 <sup>th</sup> – 11 <sup>th</sup>	7 a.m., August 12, 2019
Week 3	August 15 <sup>th</sup> – 18 <sup>th</sup>	7 a.m., August 19, 2019
Week 4	August 22 <sup>nd</sup> – 25 <sup>th</sup>	7 a.m., August 26, 2019

From June 13<sup>th</sup> through August 8<sup>th</sup>, crews will have collected over 15,500 loads of debris and over 650,000 cubic yards of debris. We are forecasting an additional 40,000+ cubic yards of storm debris anticipated to be collected as part of August collections. Of the 650,000 cubic yards, approximately 350,000 cubic yards or 6,700 loads will have been taken to the temporary debris staging and grinding sites near IH-635 & US-75 and IH-635 & Greenville Avenue.

For perspective on collection volumes, our average monthly volume is estimated to be just over 100,000 cubic yards. In terms of total volume collected, 650,000 cubic yards would fill approximately 5,000 standard freight trailers (53 ft. long). If lined up end to end, those 5,030 trailers would stretch roughly 50 miles or from Mesquite to the western boundary of Ft. Worth.

DATE August 9, 2019  
SUBJECT **Storm Debris Collection Update**

Knowing that residents have put out storm debris (generally tree and green waste) after our initial collections in June and July, Code Compliance will continue to suspend the issuance of citations for storm debris until completion of an areas August weekly collection. However, citations may be issued for non-storm debris placed out before a resident's scheduled set-out and collection period or any debris placed out after completion of a resident's weekly collection.

We appreciate the patience from our customers during this collection process, as the magnitude of the debris created by the storm was extensive and all areas of the city were affected. We appreciate your help communicating this message.

If you have any questions, please contact me or Kelly High, Director of Sanitation Services.



Joey Zapata  
Assistant City Manager

c: T.C. Broadnax, City Manager  
Chris Caso, City Attorney (Interim)  
Mark Swann, City Auditor  
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M. Elizabeth (Liz) Cedillo-Pereira, Chief of Equity and Inclusion  
Directors and Assistant Directors



# Memorandum



CITY OF DALLAS

DATE August 9, 2019

TO Honorable Mayor and Members of the City Council

SUBJECT **TxDOT Safe Routes to School Program Project Submittals**

On February 8, 2019, the Texas Department of Transportation (TxDOT) released a statewide call for projects for \$8.7 million in Safe Routes to School (SRTS) program funding. SRTS funding will be awarded to infrastructure projects that improve bike and pedestrian safety for children, encourage them to utilize these modes of travel to and from school, and contribute to a reduction in traffic while enhancing safety around schools.

Due to the limited availability of funding, TxDOT has advised project sponsors to submit only two projects for funding consideration. Transportation, Public Works, Planning and Urban Design, and the Park and Recreation Department collaborated on the identification of potential SRTS projects that met TxDOT's eligibility requirements. Southwest Pleasant Grove and Rosemont SRTS projects were identified as potential projects based on the history of child-pedestrian crashes along routes of proposed improvement, their ability to leverage 2017 Bond projects or other federal funding, connectivity to transit, trails, parks, and recreations centers, and their ability to be implemented within one year.

Rosemont SRTS includes design and construction of traffic calming and bicycle and pedestrian connections to the Rosemont Elementary School campus, as well as a network of limited-access safe streets throughout the surrounding neighborhood. The project will provide additional connectivity to Kidd Springs Park and the Coombs Creek Trail. Overall improvements include bump-outs and crosswalks, speed bumps, a two-way cycle track, through-traffic diversion at certain intersections, signage, sidewalks where necessary, a bikeway extension onto campus, and two bike racks beside the school. The estimated total project cost is \$798,036.

The North Central Texas Council of Governments previously awarded \$80,000 to Rosemont SRTS for design. The submittal of Rosemont to the TxDOT SRTS call for projects will allow for the remaining design to be completed and for construction to be funded.

Southwest Pleasant Grove SRTS includes improvements to major pedestrian routes leading to schools within the Comstock Middle School, Ireland Elementary School, and Adams Elementary School Attendance Zones. This project will provide connectivity to other mobility options and existing and planned trail and shared-use path projects in the area, including, paths on Elam Road and Pemberton Hill (Bond Project). The improvements include updating school zones to Texas Manual on Unified Traffic Control Device (TMUTCD) standards, improvements to sidewalks, curb ramps, markings and other signage to create safe and comfortable routes. The estimated total project cost is

DATE August 9, 2019

SUBJECT **TxDOT Safe Routes to School Program Project Submittals**

\$924,695. The submittal of Southwest Pleasant Grove to the TxDOT SRTS call will allow for planning, development, and construction of the project to be funded.

A City Council resolution committing the City to enter into an agreement with TxDOT, should the projects be selected for funding, is required with the detailed application for the projects to remain eligible for selection. The deadline for the detailed application is August 15, 2019 and selected projects will be identified in December of 2019.

There is no cost consideration to the City. SRTS is a cost reimbursable program and awarded projects will be 100 percent federally funded. A local match is not required, but the local government is responsible for cost overruns. If funding for the City of Dallas SRTS projects is awarded, there will be a future agenda item for execution of a funding agreement with TxDOT and acceptance of grant funds.

Please contact me if you have any questions or concerns.



Majed A. Al-Ghafry, P.E.  
Assistant City Manager

c: T.C. Broadnax, City Manager  
Chris Caso, City Attorney (Interim)  
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M. Elizabeth (Liz) Cedillo-Pereira, Chief of Equity and Inclusion  
Directors and Assistant Directors

# Memorandum



CITY OF DALLAS

DATE August 9, 2019

TO Honorable Mayor and Members of the City Council

SUBJECT **Wage Floor Update**

The City of Dallas implemented a Wage Floor policy on November 10, 2015 by Resolution No. 15-2141. Effective October 1, 2019, the wage floor for City contracts will increase from \$11.15 to \$11.71 per hour, based on the Massachusetts Institute of Technology (MIT) Living Wage Index.

The wage floor requires prime contractors and sub-contractors, awarded general service contracts valued greater than \$50,000, to pay their employees rendering specific services on the contract a wage floor established by the City Council. As defined by Dallas City Code Chapter 2, Section 27, the wage floor must be included on all general services contracts, insurance, services related to the purchase of high technology items, or other types of manual, physical, or intellectual labor.

The Office of Procurement Services reviews the wage floor annually, utilizing the MIT Living Wage Index. The index is published in the first quarter of each calendar year and the City implements the recommended wage floor each year on October 1, to align with the City's fiscal year. All solicitations for general services contracts issued on or after October 1, 2019, will include the new wage floor of \$11.71.

Wage Floor History		
<i>November 10, 2015</i>	\$10.37	
<i>October 1, 2017</i>	\$10.94	+ 5.5%
<i>October 1, 2018</i>	\$11.15	+ 1.9%
<i>October 1, 2019</i>	\$11.71	+ 5.0%

An update on the minimum wage for city employees will be provided as part of the City Manager's proposed budget for FY 2019-2020 and planned budget for FY 2020-21.

M. Elizabeth Reich  
Chief Financial Officer

- c: T.C. Broadnax, City Manager  
Chris Caso, City Attorney (Interim)  
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# Memorandum



CITY OF DALLAS

DATE August 9, 2019

TO Honorable Mayor and Members of the City Council

SUBJECT **2018-19 Mayor and City Council Office Employee Evaluations**

September 1 marks the start of the performance self-evaluations for Mayor and City Council staff. As in previous years, I will be working to schedule one-on-one meetings with each Council Member to review and request your feedback on Council staff's self-evaluations. Your input is critical to providing thoughtful and informative reviews. For your reference, please find the detailed process below.

The evaluation process will be conducted electronically via the NeoGov portal (<https://login.neogov.com>).

- All employees should have access to [NeoGov](#) via their city email address and/or may be prompted to create a login.
- Employees will be asked to complete self-evaluations by Friday, September 13.
- As the department director, I will review self-evaluations and complete proposed ratings.
- After proposed ratings are completed, I will meet with each Council Member and review with you a copy of the proposed rating and 2019-20 goals and objectives prior to finalizing the evaluation and goals.
- Performance evaluations will be finalized and submitted to Human Resources and communicated to staff.
- Evaluations are anticipated to be finalized before November 1.

Please let me know if you have any questions.



Carrie Rogers  
Director  
Mayor and City Council Office

c: T.C. Broadnax, City Manager  
Chris Caso, City Attorney (Interim)  
Biliera Johnson, City Secretary  
Mark Swann, City Auditor  
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Directors and Assistant Directors

# Memorandum



CITY OF DALLAS

DATE August 9, 2019

TO Honorable Mayor and Members of the City Council

SUBJECT **August 14, 2019 Agenda Item # 16 - Kaufman County Municipal Utility District No. 3 Expansion**

On August 14, 2019, The Emory E. Horton and Pauline L. Horton U/T/A and The Horton Family Trust U/T/A, represented by Joshua A. Bethke with Coats Rose PLLC, owners of property in Kaufman County, are petitioning the City Council for consent for the expansion of the Kaufman County Municipal Utility District No. 3.

A Municipal Utility District (MUD) is a limited purpose government district used as a vehicle for the provision of municipal utility services. The Texas Commission on Environmental Quality (TCEQ) is responsible for the regulation of MUDs. Section 54.016 of the Texas Water Code and Section 42.042 of the Texas Local Government Code require written consent of a city to allow the creation of a MUD within the city's extraterritorial jurisdiction (ETJ). If consent is not given to the petitioners, the owners may petition the city to provide the services. The city is not required to provide any services. If the city fails to provide the services, the property owners may petition the TCEQ for the expansion of the MUD and the city's consent to the expansion is presumed.

The ETJ is the unincorporated territory contiguous to the corporate boundaries of a municipality. The purpose of the ETJ is to promote and protect the general health, safety, and welfare in areas adjacent to a municipality's corporate city limits. Other relevant facts regarding the ETJ include:

- Cities may enforce platting regulations and environmental regulations in their ETJ but may not enforce zoning regulations;
- The ETJ for cities with a population size of 100,000 or more is five miles from the city limits;
- A city's ETJ cannot include any area in the existing ETJ of another municipality; and
- A municipality may only annex area within its ETJ;

In 1975, the City of Dallas annexed property for the development of Lake Ray Hubbard which expanded the ETJ into Rockwall and Kaufman counties. The Kaufman County Municipal Utility District No. 3 was consented to by the Dallas City Council on October 8, 2003. An expansion of the Kaufman County MUD No. 3 was consented to on December 12, 2018.

The petition before the City Council on August 14, 2019, requests consent to add 77.978 acres to the Kaufman County MUD No. 3. The expansion will ultimately result in the construction of approximately 370 single family homes. The MUD will have the ability to

DATE August 9, 2019  
SUBJECT **August 14, 2019 Agenda Item # 16 - Kaufman County Municipal Utility District No. 3 Expansion**

issue tax exempt bonds to finance public water supply and conveyance, wastewater collection and treatment, storm drainage facilities, and roadway improvements. Consent of the expansion by City Council is given provided that the facilities constructed are in accordance with plans and specifications which have been approved by the City of Dallas and that the City has the right to inspect all facilities being constructed. Further, the consent is given with the requirement that all development must comply with Article VIII, "Plat Regulations," of the Dallas Development Code. Approval by the City Plan Commission is required prior to the construction of the homes.

The creation or expansion of a MUD has no cost consideration to the City. The consent with the requirements to follow Dallas' platting regulations and approval of plans for facilities ensures improvements in the ETJ are constructed to Dallas' standards in the event of a future annexation. The city has no plans to annex the property at this time.

If you have any questions or concerns, please contact Kris Sweckard at 214-671-9293.



Majed A. Al-Ghafry, P.E.  
Assistant City Manager

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| Jon Fortune, Assistant City Manager                        | Directors and Assistant Directors   |

# Memorandum



CITY OF DALLAS

DATE August 9, 2019

TO Honorable Mayor and Members of the City Council

SUBJECT **August 14th Upcoming Agenda Item: Authorize a New Markets Tax Credit (NMTC) transaction for Cristo Rey Dallas**

At your August 14<sup>th</sup> Council Meeting, you will consider an agenda item to authorize a New Markets Tax Credit (NMTC) transaction between the Dallas Development Fund (DDF), Capital One N.A., and Cristo Rey Dallas, for improvements to the Cristo Rey Dallas campus located at 1064 N. St. Augustine Drive (Project).

The City of Dallas authorized the creation of the Dallas Development Fund (DDF), a non-profit Community Development Entity (CDE), by Resolution No. 09-0461 on February 11, 2009, to apply for a New Markets Tax Credit (NMTC) allocation from the U.S. Department of Treasury's Community Development Financial Institutions Fund in its 2009 funding cycle. DDF was awarded \$55 million in the 2017 allocation cycle, and was previously awarded \$130 million in allocation from the 2009, 2012 and 2014 cycles. DDF has closed \$153.5 million in allocation to date.

The NMTC program permits taxpayers to receive a credit against federal income taxes for making qualified equity investments in designated CDEs. These investments must be used by the CDE for projects and investments in low-income communities, as defined by the NMTC program. The credit provided to the investor totals 39 percent of the cost of the investment and is claimed over a 7-year credit allowance period.

On July 30, 2019, DDF considered and approved a NMTC transaction between DDF, Capital One, and Cristo Rey Dallas. This NMTC allocation will use up to \$3.5 million of DDF's \$55 million NMTC allocation. Capital One will invest up to \$3.5 million in NMTC allocation from DDF which will in turn generate approximately \$ 1.1 million in gross NMTC equity for the benefit of the Project. Raza Development Fund intends to provide \$11 M in allocation and Capital One Community Renewal Fund intends to provide \$2 M in allocation, for a total allocation amount to the project of \$16.5 M.

Cristo Rey Dallas College Prep ("CRD") is a nonprofit private Catholic high school providing high-quality college prep education to low- and moderate-income students of all faiths. CRD's mission is to see its student graduate high school, enroll in college, and graduate from college. CRD is the 30<sup>th</sup> independent school within the Cristo Rey Network, a national network of Catholic high schools serving low-income students. Key to the Cristo Rey model is its innovative Corporate Work Study Program ("CWSP") where students work one day a week at a professional services firm that subsidizes tuition while providing students with hard and soft skills and access to professional networks.

Across the network, Cristo Rey graduates are completing college at a rate of four times

DATE August 9, 2019  
SUBJECT **Cristo Rey NMTC Transaction**

non-Cristo Rey students of the same income cohort.

Located in Pleasant Grove, CRD was founded in 2014 and now enrolls almost 480 students in grades 9 through 12. CRD's student body is nearly exclusively minority (approximately 94% Hispanic) with a median gross family income of \$38,000. CRD has a family income cap of 75% of the national median household income (per capita), or \$17,076 per household member. CRD determines income eligibility using a formula involving the national per capita Median Household Income (\$17,076) times the number of family members. For a family of four, the maximum household income is \$68,304. Tuition is based on a sliding scale, with an average cost of \$804 and a cap of \$2,500 per year. Roughly 75% of the student body would be eligible for free or reduced lunch.

Cristo Rey Dallas is located on the campus of the former St. Augustine Elementary School, consisting of two existing school buildings designed for up to 250 elementary school children and the recently completed Academic Center, which was a previous DDF NMTC project. The Phase I Academic Center is a 31,000 square-foot building that houses 15 classrooms, 4 state of the art science labs, and offices for academic administration. Cristo Rey Dallas anticipates a second-phase facility to provide the required amenities for a campus of approximately 560 students, a number that the school expects to reach in the next 2-3 years. The cafeteria remains in the original structure that has been deemed unsalvageable by structural engineers and has, at best, three to four years of useful life. The gym only seats 1/5 of the student population and lacks what's needed for a vibrant extracurricular experience.

The new NMTC project will fund the Phase II improvements. The 41,000 square-foot Innovation Center will include a premier dining facility that allows for healthy options to be prepared on campus and athletic facilities that expand the potential of the student-athletes at Cristo Rey Dallas. Beyond that, the Innovation Center will allow dedicated space for a Fine Arts program, an office suite for a premier Counseling/Social Work Department, an office suite for the Corporate Work Study Program, and much more. The building will be LEED certified.

The Project is located at 1064 North St. Augustine Drive in Pleasant Grove. The Project qualifies as highly distressed with median family income less than 60% of regional median (57.5%) and a poverty rate over 30% (36.2%).

Cristo Rey Dallas combines a rigorous, college-prep curriculum with a Corporate Work Study Program. The CWSP pairs students with an entry-level, professional services job in a range of industries (including legal, financial, nonprofit, and real estate). A team of four students "share" one job, so that each student works one day a week, plus an extra day every 4th week. CRD's 150 current partners include companies like AT&T, The Dallas Morning News, Lincoln Property Company, and PricewaterhouseCoopers. Students are employed in a variety of functions including accounting, human resources, office services, finance, information technology, and marketing/business development.

DATE August 9, 2019  
SUBJECT **Cristo Rey NMTC Transaction**

The CWSP program has multiple benefits for the students. Each employer pays CRD \$36,000 per year per job team, which helps to deeply subsidize the tuition for students. The positions provide valuable work experience with a strong emphasis on development of soft skills, such as time management, working on teams, and communicating with adults. The CWSP also provides access to professional contacts and networks that can help students advance their careers post high school.

The Cristo Rey Network is a proven model for increasing the number of low-income high school graduates who complete college. Across the network, 100% of students graduate and are accepted into to 2 or 4-year universities, and 95% of students are first generation college students. Approximately 73% of entering freshmen are from the City of Dallas and 62% are from Southern Dallas. CRD has significant neighborhood support and a close relationship with DISD middle schools. CRD hosts recruiting events throughout Dallas.

But for NMTC financing, CRD would be unable to complete the capital campaign in time to open the Phase II facility by September 2020 and meet the needs of additional incoming students.

If you have any questions, please do not hesitate to contact me.



Michael A. Mendoza  
Chief of Economic Development and Neighborhood Services

- c: T.C. Broadnax, City Manager  
Chris Caso, City Attorney (Interim)  
Mark Swann, City Auditor  
Biliera Johnson, City Secretary  
Preston Robinson, Administrative Judge  
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- Joey Zapata, Assistant City Manager  
Nadia Chandler Hardy, Assistant City Manager and Chief Resilience Officer  
M. Elizabeth Reich, Chief Financial Officer  
Laila Alequresh, Chief Innovation Officer  
M. Elizabeth (Liz) Cedillo-Pereira, Chief of Equity and Inclusion  
Directors and Assistant Directors

# Memorandum



CITY OF DALLAS

DATE August 9, 2019

TO Honorable Mayor and Members of the City Council

SUBJECT **Upcoming Dallas Animal Services City Council Agenda Item for Acceptance of PetSmart Clear the Shelter Grant**

The following Dallas Animal Services (DAS) item will be considered by City Council on August 14, 2019.

- Item 19-1060 – Authorize the **(1)** acceptance of a grant from PetSmart Charities, Inc., to host the Clear the Shelters adoption event in the amount of \$5,000.00 for the period August 14, 2019 through February 14, 2020; **(2)** receipt and deposit of grant funds in an amount not to exceed \$5,000.00 in the PetSmart Charities Grant Fund; **(3)** establishment of appropriations in an amount not to exceed \$5,000.00 in the PetSmart Charities Grant Fund; and **(4)** execution of the grant agreement and all terms, conditions, and documents required by the grant agreement - Not to exceed \$5,000.00 - Financing: PetSmart Charities Grant Funds.

NBC and Telemundo owned stations are teaming up with hundreds of shelters across the country to host the fifth annual Clear the Shelters event, a nationwide pet adoption drive on Saturday, August 17, 2019, to help find loving homes for animals in need. Since 2015, more than 250,000 pets have found their forever homes during Clear the Shelter events.

This action will authorize a grant agreement between PetSmart Charities, Inc. and City of Dallas, Dallas Animal Services to host the Clear the Shelters adoption event at the PetSmart located at 16821 Coit Road, Dallas, Texas 75248. These grant funds will be used for adoption preparation, marketing, and event equipment and supplies.

Should you have any questions or concerns, please contact myself or Ed Jamison, Director of Dallas Animal Services

Nadia Chandler-Hardy  
Assistant City Manager and Chief Resiliency Officer

c: T.C. Broadnax, City Manager  
Chris Caso, City Attorney (Interim)  
Mark Swann, City Auditor  
Biliera Johnson, City Secretary  
Preston Robinson, Administrative Judge  
Kimberly Bizzor Tolbert, Chief of Staff to the City Manager  
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Michael Mendoza, Chief of Economic Development and Neighborhood Services  
M. Elizabeth Reich, Chief Financial Officer  
Laila Alequresh, Chief Innovation Officer  
Liz Cedillo-Pereira, Chief of Equity and Inclusion  
Directors and Assistant Directors

# Memorandum



CITY OF DALLAS

DATE August 9, 2019

TO Honorable Mayor and Members of the City Council

SUBJECT **Upcoming Office of Homeless Solutions City Council Agenda Item for Acceptance of TDHCA Grant Funds**

The following Office of Homeless Solutions item will be considered by City Council on the August 14, 2019 Agenda:

Authorize (1) the acceptance of a grant from the Texas Department of Housing and Community Affairs ("TDHCA") in an amount not to exceed \$1,101,611.00 to provide services to the homeless through the Homeless Housing and Services Program ("HHSP"), for the period September 1, 2019 through August 31, 2020; (2) the establishment of appropriations in an amount not to exceed \$1,101,611.00 in the FY 2020 TDHCA-Homeless Housing and Services Program 19-20 Fund; (3) the receipt and deposit of funds in an amount not to exceed \$1,101,611.00 in the FY 2020 TDHCA-Homeless Housing and Services Program 19-20 Fund; (4) the City Manager to enter into, represent the City with respect to, and execute, the contract with TDHCA for FY 2020 TDHCA-Homeless Housing and Services Program Grant Funds; and (5) the Assistant City Manager to enter into, represent the City with respect to, and execute the contract on the City Manager's behalf-Not to exceed \$1,101,611.00 - Financing: Texas Department of Housing and Community Affairs Grant Funds

Approval of this item will authorize acceptance of the grant from TDHCA in an amount not to exceed \$1,101,611.00 to provide services to the homeless through HHSP for the period September 1, 2019 through August 31, 2020.

## **Background:**

Beginning in 2009, the State Legislature has appropriated funding to be administered by the ("TDHCA") for the ("HHSP"), to provide funding to the largest cities in Texas (with a population greater than 285,500), in support of services to homeless individuals and families. There are currently nine cities receiving HHSP funding: Arlington, Austin, Corpus Christi, Dallas, El Paso, Fort Worth, Houston, Plano, and San Antonio.

The purpose of the HHSP Program is to provide housing and services for individuals and families who are homeless or at risk of homelessness. Eligible activities are administrative costs, case management, construction/conversion/rehabilitation, essential services, homelessness prevention, homelessness assistance (like rapid re-housing), operation of emergency shelters, and other local programs approved by TDHCA.

The City of Dallas has received HHSP funding since 2010 and has used these funds primarily to provide operating assistance for The Bridge Homeless Assistance Center as leverage for City of Dallas and Dallas County operational funding.



# Memorandum



CITY OF DALLAS

DATE August 9, 2019

TO Honorable Mayor and Members of the City Council

SUBJECT **Upcoming Office of Homeless Solutions City Council Agenda Item for Acceptance of THHSC HCC Grant Funds**

The following Office of Homeless Solutions item will be considered by City Council on the August 14, 2019 Agenda:

Authorize (1) an amendment to Resolution No. 18-1380, previously approved on September 26, 2018, to accept additional grant funds from the Texas Health and Human Services Commission ("THHSC") for FY 2020 and FY 2021 (Contract No. 2016-049507-001C, Amendment No. 3), to provide services to homeless persons who have a mental illness, substance abuse use or co-occurring psychiatric disorder through the Healthy Community Collaborative Program in an amount not to exceed \$3,500,000.00 for the period September 1, 2019 through August 31, 2021; (2) a private 1:1 cash or in-kind match by the City, through its subcontractors in an amount not to exceed \$3,500,000.00; (3) the establishment of appropriations in an amount not to exceed \$3,500,000.00 in the HHSC-FY 2020 - FY 2021 Healthy Community Collaborative Grant 19-21 Fund; (4) the receipt and deposit of grant funds for reimbursement in an amount not to exceed \$3,500,000.00 by THHSC in the HHSC-FY 2020 - FY 2021 Healthy Community Collaborative Grant 19-21 Fund; and (5) execution of the grant agreement and all terms, conditions, and documents required by the grant agreement - Total not to exceed \$3,500,000.00 - Financing: Texas Health and Human Services - Health and Human Services Commission Grant Funds

Approval of this item will authorize acceptance of additional grant funds from THHSC under the Healthy Community Collaborative ("HCC") Program in an amount not to exceed \$3,500,000.00 to provide services to homeless persons who have a mental illness, substance abuse use or co-occurring psychiatric disorder for the period September 1, 2019 through August 31, 2021.

## **Background:**

In 2013, Senate Bill 58 of the 83rd regular legislative session amended Subtitle I, Title 4, of the Texas Government Code to add Chapter 539 establishing or expanding community collaboratives that bring the public and private sectors together to provide services to persons experiencing homelessness, substance abuse issues, or mental illness. Healthy Community Collaborative ("HCC") grant funds were awarded to five Texas municipalities in counties with populations of more than one million, including Bexar, Dallas, Harris, Tarrant, and Travis. The City of Dallas was awarded HCC Grant Funds beginning May 1, 2014.

Acceptable uses for HCC Grant Funds and the required private match include: (1) the development of the infrastructure of the collaborative and the start-up costs of the collaborative; (2) the establishment, operation, or maintenance of other community service providers in the community served by the collaborative, including intake centers, detoxification units, sheltering centers for food, workforce training centers, microbusinesses, and educational centers; (3) the

DATE August 9, 2019

SUBJECT **Upcoming Office of Homeless Solutions City Council Agenda Item for Acceptance of THHSC HCC Grant Funds**

provision of clothing, hygiene products, and medical services to and the arrangement of transitional and permanent residential housing for persons served by the collaborative; (4) the provision of mental health services and substance abuse treatment not readily available in the community served by the collaborative; (5) the provision of information, tools, and resource referrals to assist persons served by the collaborative in addressing the needs of their children; and (6) the establishment and operation of coordinated intake processes, including triage procedures, to protect the public safety in the community served by the collaborative.

The City of Dallas must match HCC Grant Funds dollar-for-dollar from private sources. House Bill 4468 of the 86th regular legislative session in 2019 amended Section 539.002 of the Texas Government Code to allow private match resources to include in-kind contributions. The City of Dallas satisfies this match requirement through its subcontractors.

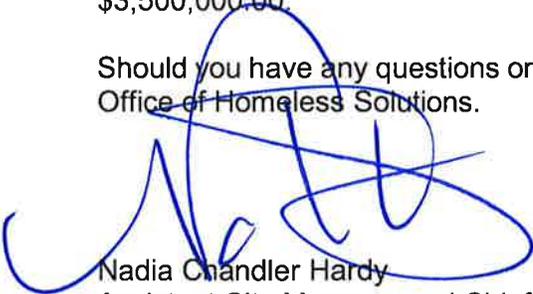
On June 14, 2019, the City of Dallas received notification of the allocation of HCC Grant Funds for the period September 1, 2019 through August 31, 2021, in the amount of \$2,000,000.00 in state fiscal year 2019/2020 funds and \$1,500,000.00 in state fiscal year 2021 funds, for a total allocation of \$3,500,000.00.

Through a competitive procurement process, three subcontractors were selected for twelve-month contracts for the 2018-19 year, with one twelve-month renewal option for the 2019-20 year. The subcontractors are Bridge Steps, CitySquare, and Shelter Ministries of Dallas dba Austin Street Center. Renewal contracts for the 2019-20 year are subject to Council approval at a later date. A future RFCSP is expected to be advertised for additional funds awarded under this grant.

**Fiscal Impact:**

This item will result in the appropriation of additional THHSC HCC grant funds in the amount of \$3,500,000.00.

Should you have any questions or concerns, please contact myself or Monica Hardman, Director, Office of Homeless Solutions.



Nadia Chandler Hardy  
Assistant City Manager and Chief Resilience Officer

- c: Chris Caso, City Attorney (Interim)
- Mark Swann, City Auditor
- Biliera Johnson, City Secretary
- Preston Robinson, Administrative Judge
- Kimberly Bizer Tolbert, Chief of Staff to the City Manager
- Majed A. Al-Ghafry, Assistant City Manager
- Jon Fortune, Assistant City Manager
- Joey Zapata, Assistant City Manager
- Nadia Chandler Hardy, Assistant City Manager and Chief Resilience Officer
- Michael Mendoza, Chief of Economic Development and Neighborhood Services
- M. Elizabeth Reich, Chief Financial Officer
- Laila Alequresh, Chief Innovation Officer
- M. Elizabeth (Liz) Cedillo-Pereira, Chief of Equity and Inclusion
- Directors and Assistant Directors

# Memorandum



CITY OF DALLAS

DATE August 9, 2019

TO Honorable Mayor and Members of the City Council

SUBJECT **Upcoming Office of Homeless Solutions City Council Agenda Item for Substantial Amendment to ESG Program**

The following Office of Homeless Solutions item will be considered by City Council on the August 14, 2019 Agenda:

A public hearing to receive comments on Substantial Amendment No. 3 to the FY 2018-19 Action Plan for the Emergency Solutions Grant ("ESG") Program, to reallocate FY17 ESG funds in the amount of \$333,895.00 from Emergency Shelter, Rapid Re-Housing, and Homeless Management Information System eligible activities to Street Outreach and Homelessness Prevention eligible activities; and at the close of the public hearing, authorize final adoption of Substantial Amendment No. 3 to the FY 2018-19 Action Plan - Financing: No cost consideration to the City

On June 26, 2019, City Council authorized a public hearing and preliminary adoption of Substantial Amendment No. 3 to the FY 2018-19 Action Plan for the Emergency Solutions Grant ("ESG") Program, by Council Resolution No. 19-1063. The purpose of this action is to hold the public hearing and, at the close of the public hearing, authorize final adoption of Substantial Amendment No. 3 to the FY 2018-19 Action Plan for the ESG Program.

### **Background:**

Emergency Solutions Grant ("ESG") funds are awarded to the City of Dallas by the U.S. Department of Housing and Urban Development ("HUD") as part of the Consolidated Plan Budget. These grant funds may be used to support emergency shelters serving the homeless; street outreach for unsheltered homeless; rapid re-housing assistance for homeless persons; and homelessness prevention assistance for persons at risk of homelessness.

On May 24, 2017, City Council authorized the preliminary adoption of the Proposed FY 2017-18 Consolidated Plan Budget with an estimated FY17 ESG grant allocation of about \$1.2 million. HUD published the final grant allocations on June 14, 2017 and, subsequently notified the City by letter dated June 30, 2017, that it would receive a one-time supplemental ESG allocation based on additional ESG funds appropriated by Congress.

On August 9, 2017, City Council authorized the final adoption of the FY 2017-18 Consolidated Plan Budget, with an FY17 ESG grant allocation as follows:

FY17 ESG Grant Allocation	\$1,193,613
FY17 ESG Supplemental Allocation	<u>\$1,923,927</u>
Total ESG Allocation	\$3,117,540

ESG funds must be expended within 24 months after the date HUD signs the grant agreement with the City of Dallas. For the FY17 ESG grant allocation, this expenditure deadline is October 19, 2019. ESG grant funds must be matched dollar-for-dollar. The Office of Homeless

DATE August 9, 2019  
 SUBJECT **Upcoming Office of Homeless Solutions City Council Agenda Item for Substantial Amendment to ESG Program**

Solutions (“OHS”) has issued four procurement solicitations for FY17 ESG funds. Proposers applying for ESG grant funds are required to provide a dollar-for dollar match.

Over the five-year period prior to FY2017-18, the City’s annual ESG grant allocation averaged approximately \$1.2 million. Spending the additional \$1.9 million FY17 ESG one-time supplemental allocation (over and above the normal annual allocation of \$1.2 million) has proved challenging. The Dallas housing market conditions, along with specific program requirements like the dollar-for-dollar match requirement, have been exacerbating factors. OHS has been working with ESG partners to mitigate challenges. However, it is necessary to reallocate FY17 ESG funds among eligible activities to expend the funds.

Federal regulations and the City’s Citizen Participation Plan require a public hearing to authorize a substantial amendment (including a budget amendment in excess of 25% or \$100,000).

**Summary:**

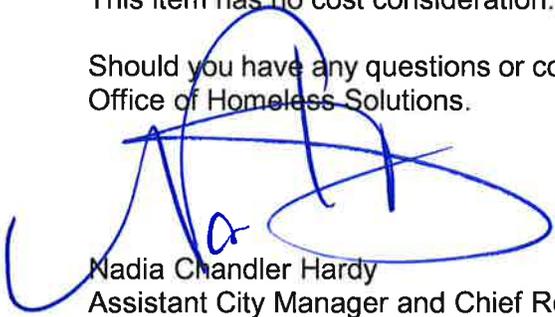
Substantial Amendment No. 3 to the FY 2018-19 Action Plan will reallocate FY17 ESG funds in the amount of \$333,895 from Emergency Shelter, Rapid Re-Housing, and Homeless Management Information System eligible activities to Street Outreach and Homelessness Prevention eligible activities, as follows:

Eligible Activity	Original Budget	Change	Revised Budget
Emergency Shelter	\$1,587,807	(\$18,370)	\$1,569,437
Street Outreach	\$69,072	\$232,015	\$301,087
Homelessness Prevention	\$170,000	\$101,880	\$271,880
Rapid Re-Housing	\$1,065,784	(\$302,778)	\$763,006
HMIS Data Collection	\$69,000	(\$12,747)	\$56,253
ESG Administration	\$155,877	\$0	\$155,877
<b>Total</b>	<b>\$3,117,540</b>	<b>\$0</b>	<b>\$3,117,540</b>

**Fiscal Impact:**

This item has no cost consideration.

Should you have any questions or concerns, please contact myself or Monica Hardman, Director, Office of Homeless Solutions.



Nadia Chandler Hardy  
 Assistant City Manager and Chief Resilience Officer

- c: Chris Caso, City Attorney (Interim)
- Mark Swann, City Auditor
- Biliera Johnson, City Secretary
- Preston Robinson, Administrative Judge
- Kimberly Bizer Tolbert, Chief of Staff to the City Manager
- Majed A. Al-Ghafry, Assistant City Manager
- Jon Fortune, Assistant City Manager
- Joey Zapata, Assistant City Manager
- Nadia Chandler Hardy, Assistant City Manager and Chief Resilience Officer
- Michael Mendoza, Chief of Economic Development and Neighborhood Services
- M. Elizabeth Reich, Chief Financial Officer
- Laila Alequresh, Chief Innovation Officer
- M. Elizabeth (Liz) Cedillo-Pereira, Chief of Equity and Inclusion
- Directors and Assistant Directors

# Memorandum



CITY OF DALLAS

DATE August 9, 2019

TO Honorable Mayor and Members of the City Council

SUBJECT **Sales Tax Receipts**

The June 2019 sales tax receipts from the State Comptroller's Office are \$29,391,839 which represents a 3.8 percent increase in total collections compared to the same reporting period last year.

- June 2018 actual \$28,316,678
- June 2019 budget \$28,895,925
- June 2019 actual \$29,391,839

Over the most recent 12 months, sales tax receipts have increased by 4.5 percent. We will continue to monitor our sales tax forecast closely and keep you informed.

A handwritten signature in blue ink that reads "M. Elizabeth Reich".

M. Elizabeth Reich  
Chief Financial Officer

[Attachment]

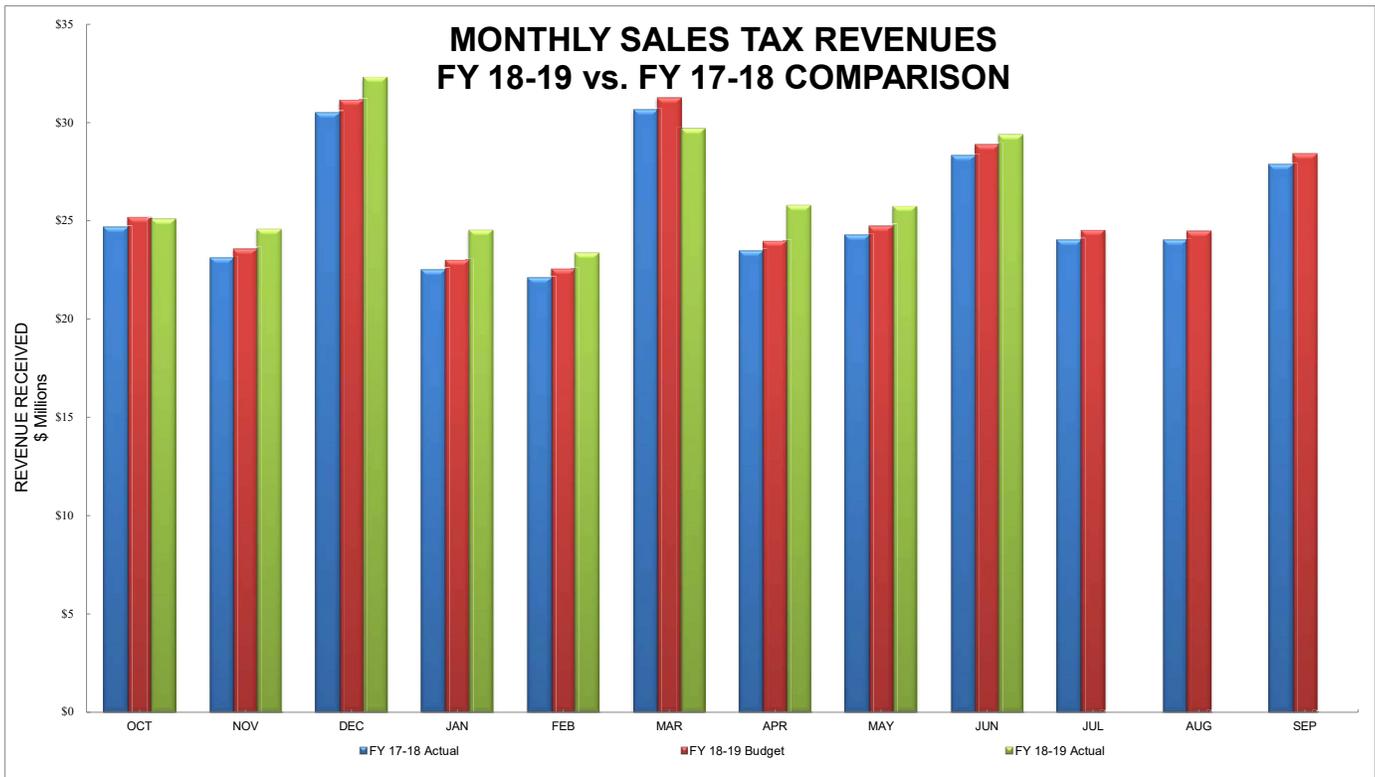
cc: T.C. Broadnax, City Manager  
Chris Caso, City Attorney (Interim)  
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Michael Mendoza, Chief of Economic Development and Neighborhood Services  
Laila Alequresh, Chief Innovation Officer  
M. Elizabeth (Liz) Cedillo-Pereira, Chief of Equity and Inclusion  
Directors and Assistant Directors

# SALES TAX

as of May 2019

	ACTUAL FY 2017-18	BUDGET FY 2018-19	ACTUAL FY 2018-19	YTD VARIANCE FY 18-19 ACT. VS. FY 17-18 ACT.		YTD VARIANCE FY 18-19 ACTUAL VS. BUDGET	
				DOLLARS	PERCENT	DOLLARS	PERCENT
<b>OCT</b>	\$24,658,939	\$25,163,364	\$25,049,631	\$390,692	1.6%	(\$113,733)	-0.5%
<b>NOV</b>	23,107,433	23,580,119	\$24,571,164	\$1,463,732	6.3%	\$991,045	4.2%
<b>DEC</b>	30,495,919	31,119,745	\$32,289,498	\$1,793,580	5.9%	\$1,169,754	3.8%
<b>JAN</b>	22,512,572	22,973,091	\$24,523,254	\$2,010,682	8.9%	\$1,550,163	6.7%
<b>FEB</b>	22,085,841	22,537,630	\$23,361,412	\$1,275,570	5.8%	\$823,781	3.7%
<b>MAR</b>	30,639,226	31,265,984	\$29,690,536	(\$948,690)	-3.1%	(\$1,575,448)	-5.0%
<b>APR</b>	23,469,135	23,949,221	\$25,775,135	\$2,306,000	9.8%	\$1,825,914	7.6%
<b>MAY</b>	24,246,315	24,742,298	\$25,722,682	\$1,476,367	6.1%	\$980,383	4.0%
<b>JUN</b>	28,316,678	28,895,925	\$29,391,839	\$1,075,161	3.8%	\$495,914	1.7%
<b>JUL</b>	24,018,891	24,510,222					
<b>AUG</b>	23,995,432	24,486,284					
<b>SEP</b>	27,851,403	28,421,132					
<b>TOTAL</b>	<b>\$305,397,783</b>	<b>\$311,645,016</b>	<b>\$240,375,151</b>	<b>\$10,843,094</b>	<b>4.7%</b>	<b>\$6,147,774</b>	<b>2.6%</b>



# Memorandum



CITY OF DALLAS

DATE August 9, 2019

TO Honorable Mayor and Members of the City Council

SUBJECT **City License Applications**

Attached is a list of the most recent Dance Hall, Sexual Oriented Business, Billiard Hall, and/or Amusement Center license applications received for the week of July 29, 2019 – August 2, 2019 by the Criminal Investigation Bureau Licensing Squad of the Dallas Police Department.

Please have your staff contact Major Michael Igo, at (214) 670-4811 and/or by email at [michael.igo@dallascityhall.com](mailto:michael.igo@dallascityhall.com) should you need further information.

A handwritten signature in cursive script that reads "Jon Fortune".

Jon Fortune  
Assistant City Manager

c: T.C. Broadnax, City Manager  
Chris Caso, City Attorney (Interim)  
Mark Swann, City Auditor  
Biliera Johnson, City Secretary  
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M. Elizabeth (Liz) Cedillo-Pereira, Chief of Equity and Inclusion  
Directors and Assistant Directors

WEEKLY APPLICATION LOG REPORT

DISTRICT	NAME OF BUSINESS	STREET ADDRESS	TYPE OF LICENSE	DATE OF APPLICATION	STATUS (RENEWAL/NEW)	APPLICANT NAME
D2	V LIVE	1311 EMPIRE CENTRAL	DH CLASS A	7/30/2019	RENEWAL	CORDERO COOPER
D6	JACK POT LOUNGE	10577 DENON DR	DH CLASS A	7/30/2019	RENEWAL	MIOK JEONG
D6	COWBOYS RED RIVER	10310 W. TECHNOLOGY BLVD	DH CLASS A	7/31/2019	NEW	MICHAEL MURPHY
D2	NINES BAR	2911 MAIN ST	DH CLASS A	8/2/2019	RENEWAL	CHARLES ALLEN HUFF

License Definitions:

- DH - Class "A" -Dance Hall - Dancing Permitted 3 Days Or More A Week
- DH - Class "B" Dance Hall - Dancing Permitted Less Than Three Days a Week
- DH - Class "C" Dance Hall - Dancing Scheduled One Day At A Time
- DH - Class "E" Dance Hall - Dancing Permitted Seven Days A Week for Persons Age 14 through Age 18 Only
- LH - Late Hours Permit - Can Operate A Dance Hall Until 4:00
- BH - Billiard Hall - Billiards Are Played
- SOB - Sexually Oriented Business - Adult Arcade / Adult Book/Video Store / Adult Cabaret / Adult Adult Theater / Escort Agency / Nude Model Studio
- AC - Amusement Center

# Memorandum



CITY OF DALLAS

DATE August 9, 2019

TO Honorable Mayor and Members of the City Council

SUBJECT **M/WBE Participation for August 14, 2019 Council Agenda**

It is the mission of the Office of Business Diversity to ensure non-discriminatory practices and eliminate barriers while resourcing businesses to the next step in their business life cycle. The policy of the City of Dallas is to use qualified Minority and Women-owned Business Enterprises (M/WBEs) to the greatest extent feasible on the City's construction, procurement, and professional services contracts. For your information, staff is providing you with the summary below of M/WBE participation for the voting items scheduled for the August 14, 2019 City Council Agenda. The total contract award amount, consisting of 27 agenda items is \$57.6M. **M/WBE is applicable to 20 of the 27 agenda items. For these items, construction and architectural and engineering items total \$39M with an overall M/WBE participation of \$12.5M or 31.97%, while goods and services items total \$7.6M with an overall M/WBE participation of \$3.7M or 48.83%.**

As a reminder, the current M/WBE goals are:

Architecture & Engineering	Construction	Professional Services	Other Services	Goods
25.6%	25.0%	36.3%	23.8%	18.0%

## 2017 Bond Program – August 14<sup>th</sup> Council Agenda

The Office of Business Diversity continues to work diligently with the Bond Program Office to ensure, not only that the M/WBE goals are met, but to also include diverse teams on the bond program projects. This agenda includes six agenda items that are funded by 2017 bond funds. **We are pleased to announce that three of the six agenda items have 100.00% minority participation. These six items total \$5.1M with an overall M/WBE participation of \$4.4M or 86.44%.**

## Highlighted Items

### Removal and Disposal of Excavated Materials

**Agenda Item No. 38** Authorize a three-year service price agreement in the amount of \$1.9M for removal and disposal of excavated materials from City facilities and work sites for the Dallas Water Utilities Department. **This item includes participation from two M/WBE vendors resulting in \$1.9M participation or 100.00% M/WBE participation on a 23.80% goal.**

### HVAC and Refrigeration Systems Condition Assessment

**Agenda Item No. 51** Authorize a professional services contract in the amount of \$1.6M with Terracon Consultants, Inc. to provide engineering and architectural services for the condition assessment and design of roof and heating, ventilation, air conditioning, and refrigeration systems at Dallas Water Utilities' 270 facilities. **This item includes participation from four M/WBE vendors resulting in \$400K participation or 25.74% M/WBE participation on a 25.66% goal.**

DATE August 9, 2019  
SUBJECT August 14, 2019 Council Agenda M/WBE Participation Overview

**Water and Wastewater Main Installation**

**Agenda Item No. 52** Authorize a construction contract in the amount of \$23.7M for the installation of water and wastewater mains. **This item includes participation from seven M/WBE vendors resulting in \$5.9M participation or 25.01% M/WBE participation on a 25.00% goal.**

Please feel free to contact me if you have any questions or should you require additional information.



Zarin D. Gracey  
Director  
Office of Business Diversity

- c: T.C. Broadnax, City Manager  
Chris Caso, City Attorney (Interim)  
Mark Swann, City Auditor  
Biliera Johnson, City Secretary  
Preston Robinson, Administrative Judge  
Kimberly Bizar Tolbert, Chief of Staff to the City Manager  
Majed A. Al-Ghafry, Assistant City Manager  
Jon Fortune, Assistant City Manager
- Joey Zapata, Assistant City Manager  
Nadia Chandler Hardy, Assistant City Manager and Chief Resilience Officer  
Michael Mendoza, Chief of Economic Development and Neighborhood Services  
M. Elizabeth Reich, Chief Financial Officer  
Laila Alequresh, Chief Innovation Officer  
Liz Cedillo-Pereira, Chief of Equity and Inclusion  
Directors and Assistant Directors

# Memorandum



CITY OF DALLAS

DATE August 9, 2019

TO Honorable Mayor and Members of the City Council

SUBJECT **Taking Care of Business – August 8, 2019**

## Updated Items

### [Encampment Resolution Schedule – August 6, 2019 & August 13, 2019](#)

The Office of Homeless Solutions (OHS) has scheduled the following sites for homeless encampment resolution on August 6, 2019 and August 13, 2019:

August 6, 2019	August 13, 2019
<ul style="list-style-type: none"><li>• Bonnie View at Interstate 20 (District 4)</li><li>• 392 ERL Thornton Freeway Ramp North Bound (District 2)</li><li>• 4800 ERL Thornton Freeway (District 2)</li><li>• 1912 Fort Worth Avenue/Fort Worth Avenue at Interstate I-30 (District 6)</li><li>• 1600 North Hampton Road/North Hampton Road at Interstate I-30 (District 6)</li><li>• 1603 South Malcolm X Blvd (District 7)</li></ul>	<ul style="list-style-type: none"><li>• 4404 Dallas Fort Worth Turnpike/North Cockrell Hill Road at Dallas Fort Worth Turnpike (District 6)</li><li>• 5182 Lyndon B Johnson Freeway /Inwood Road at Interstate 635 Service Road (District 13)</li><li>• 8400 North Stemmons Freeway /North Stemmons Freeway at Empire Central (District 6)</li><li>• 11898 Josey Lane /Josey Lane at Interstate 635 Service Road (District 6)</li><li>• 1100 West Mockingbird Lane /John West Carpenter Freeway at West Mockingbird Lane (District 6)</li><li>• 2627 Medical District /Medical District at North</li><li>• Stemmons Freeway (District 6)</li></ul>

OHS Street Outreach team will continue to engage with homeless individuals to provide notice of clean-up and connect to resources and shelter. OHS Community Mobilization staff are meeting with stakeholders to determine long-term sustainability of encampment sites and will provide periodic updates. Should you have any questions or concerns, please contact Nadia Chandler Hardy, Assistant City Manager and Chief Resilience Officer, and Monica Hardman, Director of Office of Homeless Solutions.

### [City Hall Drain Line Replacement-Limited Restroom Outages after Business Hours](#)

On July 30, 2019, Building Services began the final phase of replacing cast iron drain lines in City Hall. From August 5-August 16, 2019, restrooms on the 2<sup>nd</sup>-7<sup>th</sup> floors, E and F bays only, will be out of service from 6:00 pm-5:00 am. Other restrooms in the building will not be affected and will be open during this timeframe. This is the final phase of work that has been underway since May. Signs will be posted for additional reminders. Should you have any questions or concerns, please contact Errick Thompson, Director of Building Services.

DATE August 9, 2019  
SUBJECT **Taking Care of Business – August 8, 2019**

### [August 14th Off-site City Council Meeting](#)

The next off-site City Council meeting will be held at 2:00 pm at Lake Highlands North Recreation Center, 9940 White Rock Trail in District 10. Portions of the gym floor did not dry to acceptable standards following emergency water extraction after the June 9<sup>th</sup> storms. A contractor completed the flooring and first coat of varnish on July 31, 2019 to allow dry time and fume dissipation before the City Council Meeting. The contractor will resume work on August 19, 2019. Should you have any questions or concerns, please contact Joey Zapata, Assistant City Manager.

### [Storm Debris Collection Update](#)

As mentioned on August 2, storm debris collection update, Sanitation Services has resumed normal bulk/brush collection. Crews are currently collecting for August Week 1 areas and utilizing private contract crews to re-sweep some of the Week 2 areas that contained considerable storm debris. Week 2 areas received post-storm collection immediately after the storm, however many residents weren't able to cut and set-out debris before our initial collection. Additionally, as normal August collections resume for Week 2, Sanitation Services will begin allocating resources toward collecting storm debris that remain on the medians and right-of-ways. These efforts will continue through August as needed. Should you have any questions or concerns, please contact Kelly High, Director of Sanitation Services.

## **New Items**

### [August Committee Meetings](#)

Until further notice by Mayor Johnson, there will be no committee meetings. Attached are social media infographics for public use if you would like to post on your social media sites. Should you have any questions or concerns, please contact Carrie Rogers, Director of Mayor and City Council Office.

### [2019 City Calendar Amendments](#)

During the August 28, 2019 City Council Meeting, Council Members will consider an amendment to the 2019 City Calendar. If passed, the amendment will revise the start time of all City Council Agenda meetings from 2:00 pm to 9:00 am beginning with the September 11, 2019 meeting. This will also change the location of the November off-site City Council Agenda meeting from Campbell Green Recreation Center to Dallas City Hall. Should you have any questions or concerns, please contact Carrie Rogers, Director of Mayor and City Council Office.

### [2019-21 Mayor and City Council Group Photo](#)

On Tuesday, August 13, 2019, the Mayor and City Council will re-take their 2019 Inauguration group photo. The session is scheduled in the Flag Room on the 6<sup>th</sup> floor at 8:30 am prior to the start of the FY19-20 budget workshop. Should you have any questions or concerns, please contact Carrie Rogers, Director of Mayor and City Council Office.

### [Elan City Lights Update](#)

Over the next few weeks, Greystar Development & Construction will be mobilizing several pieces of heavy equipment, including two mobile cranes, to remove the collapsed crane at Elan City Lights. This process is anticipated to take a minimum of 8 weeks to complete, however, given the complicated nature of this removal project, the schedule is subject to change. Of the 300 units currently accessible to move, 206 have been packed by contractors and of those

DATE August 9, 2019  
SUBJECT **Taking Care of Business – August 8, 2019**

units, 164 have been moved to the warehouse and made available to be picked up by the property owners. Should you have any questions or concerns, please contact Rocky Vaz, Director of Emergency Management.

**Juanita J. Craft Civil Rights House**

The Office of Cultural Affairs will be hosting four community meetings regarding planning for the renovations and improvements at the Juanita J. Craft Civil Rights House, 2618 Warren Ave., Dallas, TX 75215. The historic Dallas home, where Dallas icon and civil rights leader Juanita Craft lived and worked for more than 30 years, experienced a catastrophic flood in 2018. Work this past year involved mold abatement, asbestos removal and proper archival storage of the home’s historic features and contents. For the first time ever, a Historic Structures Report was completed and briefed in June 2019 to the Arts and Culture Advisory Commission. The vision for the Craft House is to restore it as a historic house museum and to include programming onsite and via outreach that inspire visitors and audiences to continue the work for civil rights and community uplift. The meeting schedule is listed below. Should you have any questions or concerns, please contact Joey Zapata, Assistant City Manager.

Saturday, August 17	3:00-4:30 pm	South Dallas Cultural Center 3400 S. Fitzhugh
Saturday, September 7	3:00-4:30 pm	African-American Museum 3536 Grand Ave.
Tuesday, September 10	6:30-8:00 pm	Craft Recreation Center 4500 Spring Ave.
Saturday, September 14	3:00-4:30 pm	South Dallas Cultural Center 3400 S. Fitzhugh

**Community Clean! Initiative**

On August 8, 2019, Code Compliance Services (CCS) will be hosting a community engagement meeting at the Willie B. Johnson Recreation Center, 12225 Willowdell Dr, Dallas, TX 75243, from 5:30 pm-7:00 pm to inform residents about the Community Clean! Initiative. The Community Clean! Initiative is a proactive approach by CCS dedicated to educating residents on common code violations and methods of abatement. Through this initiative, CCS is working to reduce the impact of illegal dumping, litter, and high weeds in targeted areas while establishing community partnerships through mobilization and educational activities.

The Community Clean! Initiative was successfully launched in Census Tracts 87.01, 87.04 and 38 (District 4 & 7) and is scheduled for implementation in Census Tracts 78.04 and 78.05 (District 10) beginning August 19, 2019. Staff are currently evaluating other high impact census tracts through the City that will receive this service. Should you have any questions or concerns, please contact Nadia Chandler Hardy, Assistant City Manager and Chief Resilience Officer, or Carl Simpson, Director, Department of Code Compliance Services.

**Electronic Plan Review System**

The Electronic Plan Review System for Sustainable Development and Construction was fully implemented in January 2019. This system allows developers to submit their engineering and building plans electronically. Staff has focused on facilitating adoption with the development community through training sessions to submit building plans and to date, 774 projects have been submitted online and reviewed using the new system. Feedback has been very positive,

DATE August 9, 2019  
SUBJECT **Taking Care of Business – August 8, 2019**

and Phase 2 is underway to implement “Plansanywhere”, a function to allow inspectors the ability to access electronic plans while in the field. Phase 2 implementation is scheduled for early 2020. Should you have any questions or concerns, please contact Majed Al-Ghafry, Assistant City Manager.

#### [Dallas Selected as 2019 United Nations Global Leadership Award](#)

On August 5, 2019, the City of Dallas Office of Resilience received notification that the City of Dallas, specifically the Office of Resilience and Office of Environmental Quality & Sustainability, was selected by the United Nations Association of the USA (UNA-USA) as a 2019 United Nations Day Global Leadership Award recipient, in the category of Sustainable Development Goal 11 (Sustainable Cities and Communities). This prestigious award reflects the bold, transformational work that the City has done through its Resilient Dallas strategy to advance the United Nations (UN) goals for sustainable development, shifting the world onto a more resilient path. UNA-USA is the largest grassroots organization in the nation dedicated to educating, inspiring, and mobilizing Americans to support the principles and vital work of the UN. In celebration of UN Day each year, a network of 200 chapters across the country host events to highlight the important role played by the UN in today’s world - even in the most challenging of situations. In 2015, leaders from the United Nations created a plan called the Sustainable Development Goals comprised of 17 goals to imagine a future that would be rid of poverty and hunger, and safe from the worst effects of climate change. Staff will attend the awards reception on October 24, 2019 at the Irving Arts Center to accept the award on behalf of the City. Tickets for the ceremony are on sale now and can be purchased online [here](#). Should you have any questions or concerns, please contact Nadia Chandler Hardy, Assistant City Manager and Chief Resilience Officer.

#### [Media Inquiries](#)

As of August 6, 2019, the City has received media requests from various news outlets regarding the following topics:

- DFR Making Changes to Improve Response Times
- Fire Destroys South Dallas Church
- Body Camera Footage from 2016 In-Custody Death Raises More Questions
- Man’s Body Discovered Behind Amazon Fulfillment Center
- Accidental Fire Burns South Dallas Apartment
- DFR Extinguishes Truck Fire Following North Dallas Accident
- DFR Rescues Woman After Falling Into Creek
- DFR Rescues Two Boaters from Trinity as Their Boat Sinks
- Apparent Cooking Fire Sends Man to Local Hospital
- DFR Blocker Engine Gets Struck
- Nowitzki Way Renaming
- End Panhandling Now update
- Paid Sick Leave in Effect/PSL Lawsuit

DATE August 9, 2019  
SUBJECT **Taking Care of Business – August 8, 2019**

Please see the attached document compiling information provided to the media outlets for the July 29 – August 6, 2019 for your reference. Should you have any questions or concerns, please contact Kimberly Bizer Tolbert, Chief of Staff.



T.C. Broadnax  
City Manager

- c:
- |  |   |
|--|---|
| Chris Caso, City Attorney (Interim)                        | Joey Zapata, Assistant City Manager                                       |
| Mark Swann, City Auditor                                   | Nadia Chandler Hardy, Assistant City Manager and Chief Resilience Officer |
| Biliera Johnson, City Secretary                            | Michael Mendoza, Chief of Economic Development and Neighborhood Services  |
| Preston Robinson, Administrative Judge                     | M. Elizabeth Reich, Chief Financial Officer                               |
| Kimberly Bizer Tolbert, Chief of Staff to the City Manager | Laila Aleqresh, Chief Innovation Officer                                  |
| Majed A. Al-Ghafry, Assistant City Manager                 | M. Elizabeth Cedillo-Pereira, Chief of Equity and Inclusion               |
| Jon Fortune, Assistant City Manager                        | Directors and Assistant Directors   |

DATE August 9, 2019  
SUBJECT **Taking Care of Business – August 8, 2019**

**Public Affairs & Outreach  
Media Requests  
July 29 – August 5**

**July 30, 2019**

**Topic:** Lawsuit filed against CoD related to Paid Sick Leave Ordinance

**Summary of Statement:** The City Attorney's Office is reviewing the lawsuit at this time and will not provide any comments.

**Department:** City Attorney's Office, Fair Housing and Human Rights

**Media Entity:** NBC 5, WFAA, CBS 11

**July 30-August 2, 2019**

**Topic:** Paid Sick Leave Ordinance

**Summary of Statement:** PSL goes into effect Aug. 1 for employers with six or more employees. With the exception for the anti-retaliation provision, the ordinance will not be enforced until April 1, 2020.

**Department:** Fair Housing and Human Rights

**Media Entity:** NBC 5, WFAA, CBS 11, KRLD, Texas Tribune

**July 30, 2019**

**Topic:** Fire hydrant access

**Summary of Statement:** Informed news producer that the public is able to access hydrants for special events and construction, provided they pay an deposit and usage fees.

**Department:** Dallas Water Utilities

**Media Entity:** WFAA

**August 1, 2019**

**Topic:** Special-Called Council Meeting

**Summary of Statement:** Confirmed Special-Called Council Meeting was being held offsite to cultivate a less formal environment to discuss Council District priorities and shared goals for the City of Dallas.

**Department:** Mayor and City Council Office

**Media Entity:** Teresa Gubbins, Reporter, Culture Map

**August 1, 2019**

**Topic:** "Nowitzki Way" Update

**Summary of Statement:** Confirmed to media the City Plan Commission approved the Nowitzki way item unanimously. The City Council is expected to consider the item on Sept. 25 for final approval.

**Department:** Sustainable Development & Construction

**Media Entity:** WFAA, NBC 5

**August 2, 2019**

**Topic:** Public Works Public Meeting

**Summary of Statement:** Provided summary and talking points of the meeting from PBW staff

**Department:** Public Works

DATE August 9, 2019  
SUBJECT **Taking Care of Business – August 8, 2019**

**Media Entity:** Lakewood Advocate Magazine

**August 2, 2019**

**Topic:** End Panhandling Now

**Summary of Statement:** Provided reporter with updated information regarding EPN campaign and told her in the fall council will choose to continue program or reallocate funds.

**Department:** Office of Community Care

**Media Entity:** Dallas Morning News

**August 2, 2019**

**Topic:** Downed tree near White Rock Lake

**Summary of Statement:** At this time, it is unknown why the tree fell. However, the runner this happened to can file a claim with the Office of Risk Management.

**Department:** Park and Recreation

**Media Entity:** FOX 4, Univision

DATE August 9, 2019  
SUBJECT **Taking Care of Business – August 8, 2019**

Dallas Fire-Rescue Department  
Media Requests: July 29, 2019 – August 5, 2019.

**Monday, August 8<sup>th</sup>: Dallas Morning News (Hayat Norimine)** - Called about, and sent the following email in reference to, an inquiry about the response times to EMS calls requiring BLS capability within 5 minutes, 90% of the time:

*Thanks for the help. Here is the report I'm talking about, the percentage of EMS response times within five minutes is on page*

25: [https://dallascityhall.com/government/citymanager/Documents/FY18-19%20Memos/Council-Memos\\_072619.pdf](https://dallascityhall.com/government/citymanager/Documents/FY18-19%20Memos/Council-Memos_072619.pdf)

*I'm hoping to know a little more about why the numbers are much lower than the target rate of 90% this year. I was also hoping to find out the percentage for 2017-2018, since that part was omitted in the report. Would love to hear back as soon as possible.*

*Thank you,  
Hayat*

**City Response** – Sent her the following statement, in addition to responses to follow-up questions to the statement:

Dallas Fire-Rescue (DFR) proudly serves the EMS needs of its citizens from 58 strategically located fire stations across the City of Dallas. As part of our efforts, the department uses the National Fire Protection Association (NFPA) standard 1710 to set its response standards for emergency calls, providing a uniform standard by which we deploy our equipment to the various categories of emergency response; to include Emergency Medical Services (EMS). Currently, the NFPA 1710 standard response to EMS calls, with a Basic Life Support capabilities, to arrive at the emergency location within 5 minutes 90% of the time. However, as a fire-based EMS system, constantly-increasing EMS service demand, combined with finite resources, hampers the department's ability to meet that standard. Additionally, response times are sometimes expanded in our high call volume areas, as units often have to be dispatched from more distant fire stations to account for the increased call volume.

To meet the growing service demand, as well as the NFPA standard, DFR has commenced programs to improve its 5 minute emergency response percentage:

- Implementation of a tiered EMS dispatch software in August
- Adding one additional full-time ambulance
- Rapid Integrated Group Healthcare Team (Right) care targeted mental health patients
- Adding one additional full-time fire station at Jim Miller and Great Trinity Forrest (Fire Station 59 opening 2021)
- Staffing of 6 peak ambulance units
- Implementation of the Mobile Community Health Program (MCHP) targeted to reduce calls by frequent EMS users

DFR will continue monitoring its response times, and making the necessary changes, to move closer to meeting those standards while ensuring the highest level of service to the citizens of Dallas.

**Follow-up Questions and Response** –

1. Could you explain the tiered EMS dispatch software and how that changes things? And is there a specific date on the implementation?

DATE August 9, 2019  
SUBJECT **Taking Care of Business – August 8, 2019**

It is an emergency call-taking software system which allows call-takers, using a series of scripted questioning protocols, to send the most appropriate response resources based on the emergency type rather than simply sending an Advanced Life Support (ALS) ambulance, which would ordinarily run with emergency lights and sirens, to every EMS call. In the DFR emergency fleet, fire engines with a paramedic on board would be dispatched to low priority medical calls. This dispatch strategy is used across the county because it helps keep limited ALS ambulance resources in service, so they can be made more readily available for life-threatening emergencies. During these types of calls, timely response is of the essence. While the department has been using the software since November of 2017, DFR aims to leverage the software's triaging capabilities by dispatching engines, as the sole response unit, to low acuity calls by late summer or early fall of 2019. This will entail a pilot period of two or three months, during which data will be used to help DFR leadership plan for EMS system capacity improvements as the city continues to grow.

2. Adding another full-time ambulance, does that mean a full crew? If so, how many people is that?

A new full-time ambulance was added to the fleet in May 2019 (Fire Station 18). It added a total of 6 newly funded paramedic positions (2 per shift) to the fire station at which it was placed in service. For added context: up to 5 paramedics are assigned to an ambulance per shift (A, B or C). However, only two paramedics staff an ambulance; and when it is not their assigned shift to ride, these cross-trained members spend their 24-hour shift on an engine.

3. Is the full-time ambulance separate from the six peak ambulance units? How many employees is that total? Yes, but members are not assigned to peak demands on a permanent basis. Members sign up on a list for the opportunity to ride a peak demand ambulance, and are compensated with overtime; therefore, they have no impact on daily minimum staffing levels. The peak demand ambulance hours are: Monday – Friday, from 10:00 a.m. – 10:00 p.m.; and Saturday and Sunday, from 4:00 p.m. – 2:00 a.m. They are assigned to stations identified as having an exceptionally high call volume during peak hours.

4. When is MCHP expected to be implemented, and could you explain how that reduces calls? The Mobile Community Healthcare Program (MCHP) has been in place since March 2014. The program is designed to reduce the number of 911 calls, from high-volume callers (i.e. chronically ill patients, and those recently discharged from hospitals but vulnerable and susceptible to unnecessary readmission). DFR paramedics who are part of the MCHP evaluate medical needs, and educate individuals on better management of their chronic conditions. This enables them to decrease their reliance on the 911 system to address education and case management gaps that would otherwise exist.

5. What cost total will all these changes be?

All of these items are ones that have been funded in previous budget years.

6. How many calls has Fire-Rescue fielded this year, and has it increased since 2017-2018? Unfortunately, the figures for this year are unavailable, but I can tell you that during FY 2017-2018 DFR responded to 221, 789 calls for medical assistance. According to a PSC briefing on Priority Dispatch in April 2018, 911 EMS call volume has increased over 20% since FY 2009-2010.

7. I'm still hoping to get the 2017-2018 percentage for context. I don't want to just compare the 50% rate to the goal of 90%, when I think 2017- The percentage for FY 2018 was 53.63%

DATE August 9, 2019  
SUBJECT Taking Care of Business – August 8, 2019

**Monday, July 29<sup>th</sup>: All local media outlets** – Can we have more detail about a church fire DFR is responding to?

**City Response** - At 15:23 Dallas Fire-Rescue was assigned to a 911 call for a structure fire at a church, located at 2217 56th Street, in South Dallas.

When first responders arrived at the one-story building, they observed smoke coming from the roof. They made their way inside and were able to put the flames out in just over an hour.

There were at least two workers in the church when the fire occurred, but both of them were able to make it out safely.

Fire Investigators determined that the fire was accidental in nature, and began as the result of a plumber doing some work, involving the use of a torch, in the kitchen area in the back of the church. The flame ignited combustible materials within the wall and made its way up into the attic before first responders arrived and put it out.

**Tuesday, July 30<sup>th</sup>: Dallas Morning News (David Boucher)** – Sent the following questions, in relation to the 2016 in custody death of one Tony Timpa, after the police body-camera footage was publicly released:

Here are my questions:

1. Did officers Burnley and Flores follow appropriate department protocol in response to the Timpa event?
2. During a police in custody call, at what point should rescue officers ascertain if a suspect is breathing?
3. When should officers administer sedatives to a suspect? Should they administer sedatives after a subject is no longer moving?
4. Are officers Burnley and Flores still employed with Dallas Fire-Rescue? If not, were they fired?
5. If they are still employed with the department, were they ever punished for their role in the Timpa event? If so, what was the punishment, and if not, why not?

**City Response** - The City of Dallas, and DFR, is currently involved in litigation related to the incident. That being the case, we are unable to comment on matters related to it.

**Thursday, August 1<sup>st</sup>: All local media outlets** – Can you provide us more details on the water rescue that DFR is conducting at 33333 LBJ Freeway?

**City Response** - According to on-scene personnel, a body was found behind the Amazon Fulfillment Center. DFR units were dispatched to the incident, near 33333 LBJ Freeway, at 10:56. Though it was dispatched as a “Water Rescue with Boat”, the body was not actually in enough water to justify a boat; so it was disregarded.

Dallas Police is investigating, so you’ll have to reach out to them for any additional details you’re looking for.

**Thursday, August 1<sup>st</sup>: WFAA 8 (Joe Sherwood)** – Do you have any information about the call “99 - Structure Fire Working,” at 3000 E Ledbetter Dr, incident # 2019181423?

**City Response** - At 12:27 Dallas Fire-Rescue units responded to a 911 call for a structure fire at The Francisco Apartments, located at 3035 East Ledbetter Drive, in South Dallas.

Firefighters arrived at the two-story apartment building to find smoke coming from a vacant apartment on the second floor. They were able to make it inside and extinguish the fire in about 20 minutes; limiting the damage to the unit of origin.

DATE August 9, 2019  
SUBJECT **Taking Care of Business – August 8, 2019**

Investigators determined the fire was accidental in nature, and began as the result of unspecified work being done with an open flame. The flame ignited combustibles and the fire spread into the walls of the unit before firefighters arrived and extinguished it. There were no injuries reported.

**Thursday, August 1<sup>st</sup>: All local media outlets** – We're hearing a truck caught fire near Coit and the PGBT. What can you tell us? It sounds like some trees may have caught on fire as well.  
**City Response** - Our units were assigned to the call at 14:48, after an accident was reported that involved a box truck that hit a pole and caught on fire. I don't have information on how the accident took place, as DPS is investigating that piece; and I don't have any information on the driver of the truck or anyone else that may have been involved. Reports indicate that Plano FD may have transported someone, so you may try reaching out to them for confirmation.

**Friday, August 2<sup>nd</sup>: All local media outlets** - Do you have any information about a technical rescue? Dallas, TX (Dallas County)| Technical Rescue| 6000 E Northwest Hwy| FD O/S with an injured person in a creek. Stokes basket requested for extrication| 12:05

**City Response** - At 11:44 Dallas Fire-Rescue units were assigned to a 911 call for a water rescue after someone witnessed a homeless woman fall into a creek behind the Cross Creek Apartments, located at 6033 East Northwest Highway, in Northwest Dallas. Though the water was only about one foot deep, once firefighters made it down the steep embankment to access the creek, they discovered that the woman had sustained an injury to one of her lower legs.

After properly packaging the woman, as well as her injury, first responders got her out of the water, back up the hill and into the back of a DFR rescue unit where she was taken to a local hospital for evaluation of her injury.

**Saturday, August 3<sup>rd</sup>: NBC 5 (Catherine Park)** - Is there any information about this water rescue on Simpson Stuart Road and Locust Drive? Anyone hurt?

Thank you and please respond to all.

**City Response** - At 07:39 Dallas Fire-Rescue responded to a 911 call for a water rescue, near Simpson Stuart Road and Locust Drive, in the Trinity River.

Reportedly, two men were heading down the river when their boat began taking on water around Highway 175 and Cambridge. Thankfully, they were able to bank their boat, and anchor it by holding on to a rope, just south of the Great Trinity Parkway bridge while first responders located them.

DFR located the men and rescued them from the boat around 08:00. Both men were evaluated, and checked out okay.

**Saturday, August 3<sup>rd</sup>: Fox 4 (Steven Young)** - I think this was dispatched before I came on duty. What do you have on this? Thanks.

99- Structure Fire working

14500 Dallas Pkwy

Units: 684, 685, BC02, BC07, EN07, EN20, EN56, NOARS1, NOARS2, RE20, TR20, TR41

Box: 200079

**City Response** - At 12:47 Dallas Fire-Rescue units responded to a 911 call for a structure fire at the Davenport Apartments, located at 14500 Dallas Parkway, in far North Dallas.

DATE August 9, 2019  
SUBJECT **Taking Care of Business – August 8, 2019**

When firefighters arrived at the location they observed smoke coming from an apartment. They made their way inside to find the seat of the fire, located inside the kitchen, and quickly extinguished it.

Investigators determined that the fire was accidental in nature and began as the result of a pan/skillet of cooking oil being knocked over inadvertently. The man who was cooking sustained non-life-threatening burn injuries to his upper body, and had to be taken to a local hospital for evaluation.

There were no other injuries reported during the course of this fire, and firefighters were able to contain the damage to the apartment and room of origin.

**Sunday, August 4<sup>th</sup>: CBS 11 (Giles Hudson)** - A Dallas fire truck just got hit (think it was a blocker truck) on I-30 at Dolphin. Any official details certainly appreciated if you can and thanks.  
Giles

**City Response** - Around 07:30, DFR Blocker (engine) 2 was struck by a vehicle, at Interstate 30 and Dolphin Road, while blocking traffic for a major accident which had previously taken place at the location.

There were no injuries reported.