

Memorandum



CITY OF DALLAS

DATE June 28, 2019

TO Honorable Mayor and Members of the City Council

SUBJECT **Taking Care of Business – June 27, 2019**

Updated Items

[Encampment Resolution Schedule – June 25, 2019 & July 2, 2019](#)

The Office of Homeless Solutions (OHS) has scheduled the following sites for homeless encampment resolution on June 25, 2019 and July 2, 2019:

June 25, 2019	July 2, 2019
<ul style="list-style-type: none">• 1700 Chestnut St (District 7)• 23000 S Cesar Chavez Ave (District 7)• 2300 Harrison Ave (District 7)• 2929 Hickory St (District 7)• 1800 South Boulevard (District 7)• 3014 Hickory St (District 7)	<ul style="list-style-type: none">• 1899 Watkins Ave (District 14)• Interstate 308 at Interstate 345 (District 14)• North Stemmons Freeway at Walnut Hill Ln (District 6)• Plano Rd at Walnut Hill Ln (District 10)

OHS Street Outreach team will continue to engage with homeless individuals to provide notice of clean-up and connect to resources and shelter. OHS Community Mobilization staff are meeting with stakeholders to determine long-term sustainability of encampment sites and will provide periodic updates. Should you have any questions or concerns, please contact Nadia Chandler Hardy, Assistant City Manager and Chief Resilience Officer, and Monica Hardman, Director of Office of Homeless Solutions.

[Brush and Bulk Trash](#)

The City of Dallas Sanitation Services, as a result of heavy storms, is asking residents to limit brush/bulk set-outs to storm debris only for the remainder of June. **Additionally, normal Brush Bulk Service will be suspended in July so that crews can focus on storm debris collection only.** The City also requests that residents place tree debris, branches, or shrubbery separate from other storm debris such as damaged fence panels or bagged storm debris. Clean tree and green waste may be collected separately and taken to temporary processing sites. Code Compliance will not issue citations for storm debris related items, even if they are placed out before the regular cycle. Non-storm related items, such as furniture, appliances, and mattresses, are still subject to citation. Sanitation Services is planning to return to the normal bulk and brush waste schedule in August. Should you have any questions or concerns, please contact Kelly High, Director of Sanitation Services. For constituents, please refer them to www.dallaszerowaste.com for sanitation transfer station locations and 311 to report storm debris or downed limbs in roadways.

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New Items

[Dallas Love Field Receives Awards](#)

Dallas Love Field received two awards on June 12, 2019 at the Airports Council International (ACI-NA) Business of Airports Conference. For the second year in a row, ACI-NA named Love Field's Food and Beverage Program the "best among medium-sized airports" and the airport's retail program received second place honors among medium-sized airports. The ACI-NA is an international organization that promotes cooperation, advocacy, and networking among airports and the civil aviation industry. Both awards were considered by a number of criteria, including, revenue, brand mix, and customer service. Should you have any questions or concerns, please contact Mark Duebner, Director of Aviation.

[Office of Procurement Receives Award](#)

On June 18, 2019, the Office of Procurement Services (OPS) received the Outstanding Agency Accreditation Achievement Award (known as the OA4) from the National Institute of Governmental Purchasing (NIGP): The Institute for Public Procurement. NIGP is the leading organization in procurement, establishing best practices and offering continuing education and certification to buyers. This award underscores OPS's leadership in the public procurement profession. Should you have any questions or concerns, please contact Elizabeth Reich, Chief Financial Officer.

[Follow-up to 6/18/19 Open Mic Speaker](#)

On Tuesday, June 18, 2019, Mrs. Carless Heidemanns voiced her concerns about not being able to file a scooter claim with Uber Jump and that she was told that their insurance policy did not cover scooter claims. The Office Risk Management (ORM) intervened and was able to help Mrs. Heidenmanns successfully file and resolve her claim. There was a misunderstanding by Uber's third-party administrator regarding scooter claims. ORM has received: 1) Written confirmation from Uber's insurance broker stating the insurance policy on file with the City does not exclude scooter claims, 2) Uber's claim handling procedures, 3) Written explanation as to how the misunderstanding occurred and 4) Written confirmation from the citizen that her claim has been satisfactorily settled and warm thank you for assisting her. Should you have any questions or concerns, please contact Zeronda Smith, Director of the Office of Risk Management.

[MCC Staff Professional Development and Budget Town Halls](#)

During July recess, Mayor and City Council staff will spend the month in professional development and training. Additionally, staff will be working to schedule and promote budget town halls. Should you have any questions or concerns, please contact Carrie Rogers, Director of the Mayor and City Council Office.

[4th of July Block Parties](#)

The Inspection and Investigations Division of Dallas Fire & Rescue (DFR) will be hosting two neighborhood block parties on July 4, 2019. There will be one party in the northern sector of the city at Poll Park Neighborhood, 6801 Roper Street in District 2 and another in the southern sector at Roseland Homes, 3335 Munger Avenue in District 14. Both locations were determined to have the highest use of illegal fireworks and this community engagement initiative is a collaborative effort with the Dallas Police Department (DPD) to offer residents family friendly

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activities and fire prevention education as an alternative to the use of illegal fireworks. The parties will take place between 6:00pm-10:00pm and anticipated attendance is approximately 200 participants per sector. DFR is seeking potential sponsorship and marketing from local radio stations to assist with the cost of food and a DJ. The logistics of street closures and possible changes to emergency routes will be coordinated by Fire Inspectors and Peace Officers. Should you have any questions or concerns, please contact Jon Fortune, Assistant City Manager.

Employee Heat Stress Training

In May 2019, the Office of Risk Management (ORM) Occupational Health and Safety Officers conducted Heat Stress training and provided a Summer Safety checklist to the following departments: Sanitation, Parks and Rec, Water, Public Works/Streets, and Equipment Building Services. In addition to the May training, ORM will be providing refresher courses and information for these classes is listed below. In addition, ORM encourages department managers to provide water and sunscreen to employees that work in the heat. The [Heat Stress safety training presentation](#) and the [National Safety Council Summer Safety Checklist](#) is available for your reference. Should you have any questions or concerns, please contact Zeronda Smith, Director of the Office of Risk Management.

SESSION	DATE	LOCATION	TIME
32	July 1, 2019	City Hall Auditorium L1FN	1:30 PM
33	July 3, 2019	City Hall Auditorium L1FN	10:00 AM
34	July 9, 2019	City Hall Auditorium L1FN	10:00 AM
31	August 2, 2019	ECO Park (5215 Simpson Stuart)	9:00 AM

Dallas Animal Services' Performance

The Dallas Animal Services (DAS) projected third-quarter dashboard is attached for your review. These numbers show DAS' increasing standards for public safety and animal lifesaving as well as our continued ability to exceed current year target goals and achieve all-time records compared to prior year performance. Also, the not-for-profit group, Best Friends Animal Society, has selected Dallas to host their 2019 Annual Conference. The event will be held next month from July 24-27, 2019 and DAS will be hosting a full day session as well as offering scheduled tours to hundreds of animal welfare professionals from across the world. Should you have any questions or concerns, please contact Ed Jamison, Director of Dallas Animal Services or Nadia Chandler Hardy, Assistant City Manager and Chief Resilience Officer.

Dallas Municipal Court Emergency Response Training Day

The Dallas Municipal Court system will be closed to the public on Friday, June 28, 2019 to conduct an emergency response training for Dallas Municipal Court employees. Court appearances have been rescheduled for a later date. The jail and City Detention Center dockets will be conducted as normal. Defendants seeking to resolve and/or pay their citation(s) may do so online at courts.dallascityhall.com, by mail at Dallas Municipal Court, 2014 Main Street, Dallas, TX, 75201, or by phone by calling 214-670-0109. Additionally, defendants can make full citation payments at the Dallas Marshal's Office which is open 24/7. Should you have any questions or concerns, please contact Gloria López Carter, Director of the Department of Court

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& Detention Services.

Core Team Training

On Tuesday, June 25, 2019, the Racial Equity Core Team, comprised of over 50 employees from different departments and resource groups, continued training with the Governmental Alliance on Race and Equity (GARE) and the Office of Equity staff. They worked to develop citywide equity pilot projects and departmental equity actions plans by the fall. Should you have any questions or concerns, please contact Liz Cedillo-Pereira, Chief of Equity and Inclusion.

Visiting Interns with Catholic Charities

On Friday, June 28, 2019, interns studying immigration law will be visiting City Hall from Catholic Charities to learn about the different ways that the City's various departments' community outreach efforts affect local immigrant communities. These interns will meet with the Offices of Community Care, Fair Housing and Human Rights, Welcoming Communities and Immigrant Affairs (WCIA), and the Dallas Police Department (DPD) to learn about programs that seek to serve immigrant communities in the Dallas area. Different focus areas will include- fair housing practices, methods used by DPD to engage positively with immigrant communities, the community work of WCIA, and the Women, Infants, and Children (WIC) program and how the City uses different messaging techniques regarding the verbiage around public charge. This will be the second year that this group visits and interacts with City officials and will be a great educational event. Should you have any questions or concerns, please contact Brett Wilkinson, Director of the Office of Strategic Partnerships and Government Affairs.

July 7 Memorial Unveiling

The Dallas Police Department will honor the fallen officers of July 7, 2016 by unveiling a memorial statue at the Dallas Police Headquarters. The unveiling ceremony will be held on Monday, July 8, 2019 at 10:30 am at the Dallas Police Headquarters. The monument will be located at the main entrance of the Jack Evans Police Headquarters. Free parking is available in the back half only of the Dallas County Community College District (DCCCD) Parking Lot. Please reference attached map and flyer for distribution. Should you have any questions or concerns, please contact Jon Fortune, Assistant City Manager.

Planned Building Implosion

On Saturday, June 29, 2019, at 7:30 a.m., there will be a planned building implosion at 500 N. Ervay St. Off duty Dallas Police Officers will begin road closures around the building at 6:00 a.m. A public messaging effort downtown has already begun with information being provided to all downtown tenants and residents. Staff anticipate releasing road closures by 8:30 a.m. Information including maps, a schedule of events, and public messaging will be provided in this Friday's memos. Should you have any questions or concerns, please contact Jon Fortune, Assistant City Manager.

Media Inquiries

As of June 17, 2019, the City has received media requests from various news outlets regarding the following topics:

- Live Webcast Highlights DFR's Blocker Program
- Window Washers Mistakenly Reported Trapped Outside if Downtown Dallas High-Rise

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- Electrical Fire Destroys Home in East Dallas
- Dallas Fire Station Damaged by Most Recent Storms
- Two Taken to Hospital After South Dallas Apartment Fire
- DFR Quickly Extinguishes East Dallas Arson
- DFR Successfully Rescues Man From Lake Ray Hubbard After Storms
- HUD OIG Audit of CHDO Program
- Red light cameras

Please see the attached document compiling information provided to the media outlets for the June 17-June 23 for your reference. Should you have any questions or concerns, please contact Kimberly Bizer Tolbert, Chief of Staff.



T.C. Broadnax
City Manager

c: Chris Caso, City Attorney (Interim)
Mark Swann, City Auditor
Billieae Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizer Tolbert, Chief of Staff to the City Manager
Majed A. Al-Ghafry, Assistant City Manager
Jon Fortune, Assistant City Manager

Joey Zapata, Assistant City Manager
Nadia Chandler Hardy, Assistant City Manager and Chief Resilience Officer
Michael Mendoza, Chief of Economic Development and Neighborhood Services
M. Elizabeth Reich, Chief Financial Officer
Laila Alequresh, Chief Innovation Officer
Liz Cedillo-Pereira, Chief of Equity and Inclusion
Directors and Assistant Directors

Memorandum



CITY OF DALLAS

DATE June 28, 2019

TO Honorable Mayor and Members of the City Council

SUBJECT **Storm Debris Collection Update**

As you know, Dallas had extensive tree damage and significant storm debris following the storm event on June 9, 2019. In response, the City suspended its normal bulk and brush trash collection service for the remainder of June and July to focus on collecting storm debris. This memorandum provides a weekly progress update for your information.

We continue to estimate that the storm may have created over 70,000 tons or about 500,000 cubic yards of storm related debris, mostly from tree damage. For perspective, our average monthly volume is about 14,000 tons for bulk and brush, with an eight-year peak of 26,000 tons collected in May 2019.

In the last 14 working days, it is estimated that crews have collected almost 200,000 cubic yards of debris, which is almost double an average monthly total. City of Dallas and contract crews have collected over 4,600 loads of debris in Week 2 areas since collections began on June 12. Of the 4,600 loads, about 2,500 loads or approximately 125,000 cubic yards have been taken to the temporary staging and grinding site near IH-635 and US-75.

A grinding contractor is now in place at the temporary site and working to reduce the size of the vegetative debris, grinding approximately 10,000 cubic yards per day. We are contracting for a service to begin hauling the reduced debris out of the temporary site next week. The debris will be utilized as wet road base at the McCommas Bluff Landfill or other beneficial uses that divert it from being buried at the landfill.

Attached is a map which reflects those areas where collections have been completed as well as the areas remaining. We have continued to follow our established brush and bulk collection areas for route sequencing (weeks 1, 2, 3, 4 with each numbered week beginning on a Monday). Due to the volumes created by the storm event, each week continues to run long.

Contractor crews completed our last Week 2 area yesterday and have today joined our Sanitation crews, which began collections in Week 3 areas this past Monday. We estimate that Week 4 area collections will begin during the week of July 8. At the end of July, we will return to collect debris not set-out for collection during our initial sweep.

Additionally, we will add 10 contractor crews next week as we reach areas farther from the temporary site. This should allow us to maintain or increase our collection capacity as we begin to see longer hauling times from the collection areas to the disposal sites.

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SUBJECT **Storm Debris Collection Update**

Lastly, Public Works has identified street bond project areas affected by the storm and are utilizing their maintenance teams to remove any obstructing debris so that work may continue.

As a reminder, the City is asking residents to restrict brush/bulk set-outs to storm debris only for the remainder of June and July. To assist with collection efforts, the City also requests that residents place tree debris, branches or shrubbery separate from other storm debris such as damaged fence panels or bagged storm/vegetative debris. Clean tree and green waste may be collected separately and taken to temporary processing sites nearby to expedite the overall collection process. Mixing or comingling storm debris or continuing to place out non-storm debris will slow citywide collection efforts.

Residents may also utilize the City's transfer stations or McCommas Bluff Landfill during designated days to self-haul debris (visit www.dallaszerowaste.com for information on transfer station and landfill operating hours and restrictions). Code Compliance will not issue citations for storm debris related items. Sanitation Services is planning to return to their normal bulk and brush waste schedule in August.

We also continue to ask for patience from our customers as the magnitude of the debris created by the storm is extensive and all areas of the city are affected. We appreciate your help communicating this message.

If you have any questions, please contact me or Kelly High, Director of Sanitation Services.

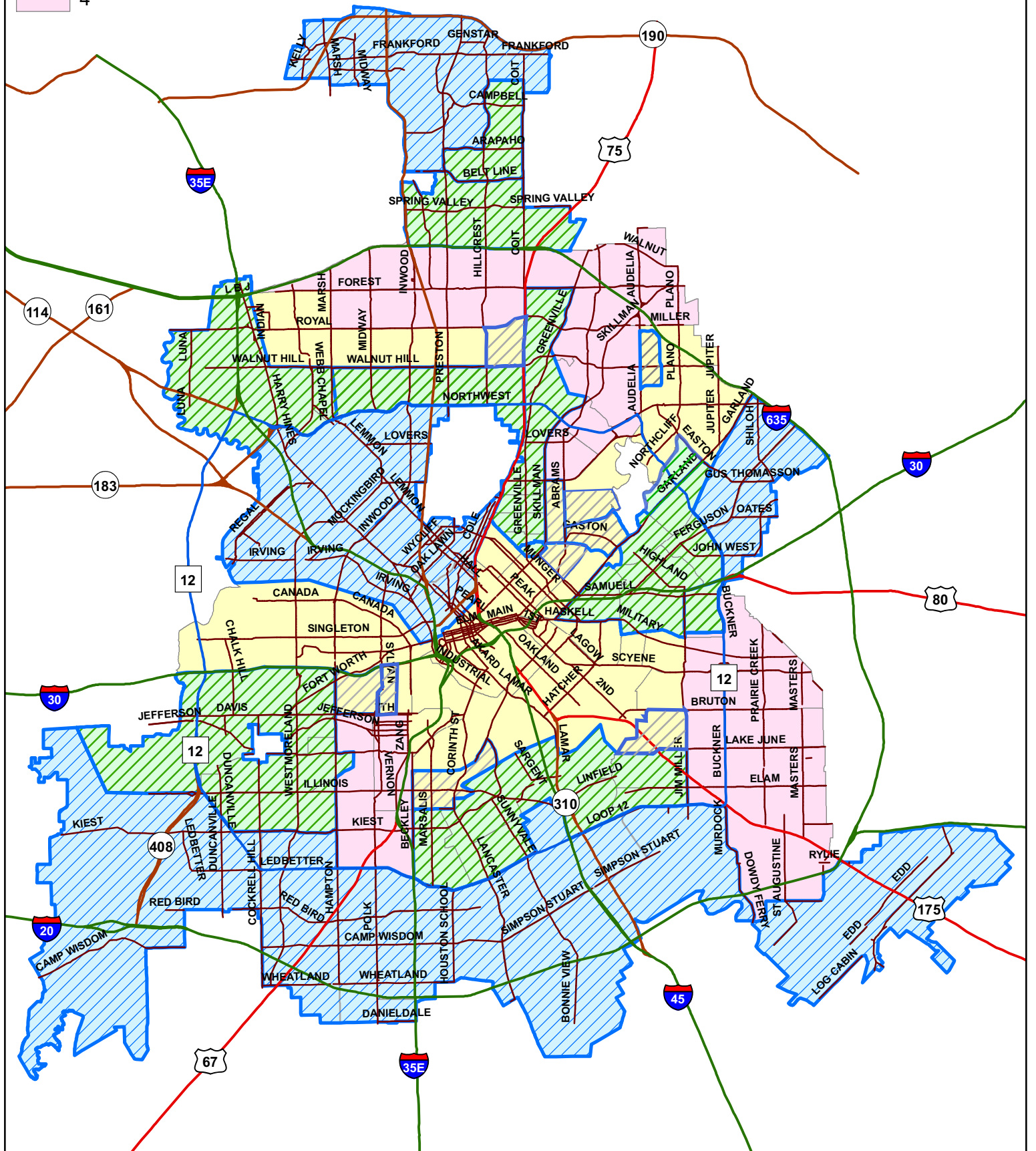
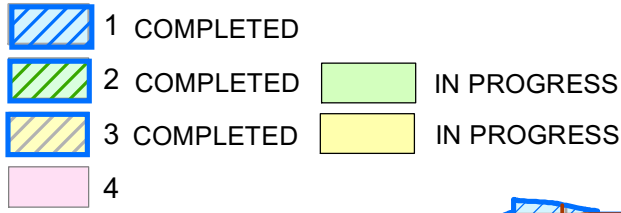


Joey Zapata
Assistant City Manager

- c: T.C. Broadnax, City Manager
Chris Caso, City Attorney (Interim)
Mark Swann, City Auditor
Biliera Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizer Tolbert, Chief of Staff to the City Manager
Majed A. Al-Ghafry, Assistant City Manager
Jon Fortune, Assistant City Manager
- Nadia Chandler Hardy, Assistant City Manager and Chief Resilience Officer
Michael Mendoza, Chief of Economic Development and Neighborhood Services
M. Elizabeth Reich, Chief Financial Officer
Laila Aleqresh, Chief Innovation Officer
M. Elizabeth (Liz) Cedillo-Pereira, Chief of Equity and Inclusion
Directors and Assistant Directors

STORM DEBRIS COLLECTION STATUS

WEEK



Memorandum



CITY OF DALLAS

DATE June 28, 2019

TO Honorable Mayor and Members of the City Council

SUBJECT **Paid Sick Leave Ordinance**

The City of Dallas's Office of Fair Housing and Human Rights will implement and enforce the earned paid sick leave ordinance, [Chapter 20 of the Dallas City Code](#). The Office is creating informational materials and resources for employers to assist with their implementation that will be posted on the City website, including a sample handbook policy, signage, and paid leave accrual worksheet. The Office will create know-your-rights materials for employees and information about enforcement procedures that also will be posted on the website. In July the City will host information sessions for community stakeholders.

On August 1, 2019, the ordinance will go into effect for employers with more than 5 employees, and employees will begin earning leave at a rate of at least 1 hour of leave for every 30 hours worked. Employees can use earned paid sick leave for illness, injury, healthcare, and reasons related to domestic abuse, sexual assault, and stalking.

Employer size (in the past 12 months)	5 or fewer employees	15 or fewer employees	16 or more employees
Minimum rate of accrual	1 hour per 30 hours worked	1 hour per 30 hours worked	1 hour per 30 hours worked
Minimum accrual limit and minimum carry over of unused leave	48 hours	48 hours	64 hours
Effective date	August 1, 2021	August 1, 2019	August 1, 2019

Additionally, employers must begin keeping records of their employees' earned sick leave and provide a statement of their leave balance to employees at least once a month. Except for penalties for retaliation (see [Section 20-8](#)), employers will not be fined for noncompliance with the ordinance until **April 1, 2020**. The City will seek voluntary compliance with the ordinance before seeking payment of a fine. No part of the ordinance goes into effect for employers with 5 or fewer employees until August 1, 2021.

M. Elizabeth (Liz) Cedillo-Pereira
Chief of Equity and Inclusion

DATE June 28, 2019

SUBJECT **Paid Sick Leave Ordinance**

c: T.C. Broadnax, City Manager
Chris Caso, City Attorney (Interim)
Mark Swann, City Auditor
Biliera Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizer Tolbert, Chief of Staff to the City Manager
Majed A. Al-Ghafry, Assistant City Manager

Jon Fortune, Assistant City Manager
Joey Zapata, Assistant City Manager
Nadia Chandler Hardy, Assistant City Manager and Chief Resilience Officer
Michael Mendoza, Chief of Economic Development and Neighborhood Services
M. Elizabeth Reich, Chief Financial Officer
Laila Aleqresh, Chief Innovation Officer
Directors and Assistant Directors

Memorandum



CITY OF DALLAS

DATE June 28, 2019

TO Honorable Mayor and Members of the City Council

SUBJECT **Environmental Update**

This memorandum provides information on two important environmental topics: (1) an update on planning activities for the Comprehensive Environmental and Climate Action Plan (CECAP); (2) a groundbreaking partnership with Texas Trees Foundation to help the City of Dallas repair, grow, and sustain our urban tree canopy. Both of these are milestones as the City establishes itself as an environmental leader and innovator.

Progress on Comprehensive Environmental & Climate Action Plan (CECAP): Over the past several months, the City of Dallas (City) has made significant strides in developing an equitable and effective CECAP consistent with City Council Resolution 19-0223 (January 23, 2019). Since April 2019, City staff: (1) identified and reviewed more than 20 existing plans; (2) developed a website (<https://www.dallasclimateaction.com/>) and social media tools to support CECAP development and engagement; (3) worked with community leaders to develop a multi-pronged public engagement process to support the CECAP development; and (4) engaged thousands of Dallasites to understand their concerns and hopes for the CECAP. After initial staff review, community priorities include transportation access, recycling, food security, energy efficiency & renewables, flooding, and water conservation.

The next steps for the CECAP are to generate and assess proposed City and community-wide actions in coordination with additional stakeholder meetings. City staff will update you and conduct a second round of community engagement activities in the fall to gauge community acceptance. We are on schedule to generate a draft CECAP by the end of the calendar year with adoption prior to the 50th anniversary of Earth Day in April 2020.

Lastly, City staff formally requested membership in the international C40 organization as directed by City Council Resolution 19-0223. The C40 organization exists to support cities in addressing environmental stewardship, resiliency and urban equity. At present, we have been informed by C40 staff that this request is on C40's board agenda for October 2019 meeting.

Dallas' Urban Tree Canopy: The City has partnered with Texas Trees Foundation (TTF) to develop an Urban Forest Master Plan (UFMP). An urban forest is comprised of all trees on both private and public lands. This effort represents the first of its kind for the City, and its importance is highlighted by the recent loss of thousands of mature trees. Once developed, an UFMP will help make us a resilient, proactive, tree-smart city that recognizes a robust urban tree canopy as one of our primary tools in combating the urban heat island effect and climate change. The UFMP will also identify timeframes for actions,

DATE June 28, 2019
SUBJECT **Environmental Update**

resource opportunities, and sound policy elements while promoting collaboration between residents, businesses, elected officials, and private and non-profit organizations.

TTF, a nonprofit organization, will develop and guide the UFMP in partnership with City staff. TTF is dedicated to creating healthy communities through the protection and enhancement of the urban forests throughout Texas and has raised \$230,000 – matched by \$50,000 from the City’s dedicated reforestation fund – to support the UFMP. The UFMP is a recommended strategy from TTF’s 2017 Urban Heat Island Mitigation Study which concluded that Dallas is warming at a rate surpassed only by Phoenix, Arizona and Louisville, Kentucky. To help develop the UFMP, a steering committee will be formed to coordinate and engage stakeholders in the planning process.

Please contact James McGuire, Director of the Office of Environmental Quality and Sustainability, if you have any questions or concerns about these items.



Majed Al-Ghafry, P.E.
Assistant City Manager

- c:
- | | |
|------------------------------------------------------------|---------------------------------------------------------------------------|
| T.C. Broadnax, City Manager | Joey Zapata, Assistant City Manager |
| Chris Caso, City Attorney (Interim) | Nadia Chandler Hardy, Assistant City Manager and Chief Resilience Officer |
| Mark Swann, City Auditor | Michael Mendoza, Chief of Economic Development and Neighborhood Services |
| Biliera Johnson, City Secretary | M. Elizabeth Reich, Chief Financial Officer |
| Preston Robinson, Administrative Judge | Laila Alequresh, Chief Innovation Officer |
| Kimberly Bizer Tolbert, Chief of Staff to the City Manager | M. Elizabeth (Liz) Cedillo-Pereira, Chief of Equity and Inclusion |
| Jon Fortune, Assistant City Manager | Directors and Assistant Directors |

Memorandum



CITY OF DALLAS

DATE June 28, 2019

TO Honorable Mayor and Members of the City Council

SUBJECT **Planned Building Implosion**

The implosion of a building at 505 North Ervay St. will be taking place this Saturday morning, June 29th, with street blockages and demolition operations occurring between 6:00 AM and 10:00 AM. The implosion is scheduled to take place at approximately 7:30 a.m.

Attached you will find a map of the Safety Zone that is bounded by Pacific Avenue, North Field Street, San Jacinto Street and North St. Paul Street. The Safety Zone will be in place beginning at 6:00 a.m. Saturday morning. The zone will be closed to pedestrian and vehicular traffic. Street closures will be lifted by 10:00 a.m. Off-duty Dallas Police officers will be providing traffic control inside the Safety Zone.

Also included is a flyer that has been provided by the contractor conducting the implosion to all buildings in the safety zone. The public outreach for this event has been on-going for several weeks by the contractor performing the work. The City has also issued a press release developed in conjunction with the contractor. Additional messaging has been provided to residents via downtown messaging systems, social media, the City website, and Central Patrol officers within DPD.

Normal emergency response functions will be available in the Safety Zone throughout this time. 9-1-1 Communications and Dispatch are aware of this event and are prepared for the potential of increased call volume immediately following the implosion.

Residents and drivers are asked to avoid the Safety Zone during the times noted. For those living within the boundary, the implosion will create a noise roughly as loud as an outdoor warning siren. We have asked those living in or near the Safety Zone to close windows and exterior doors prior to 7:30 a.m.

If you have any questions or concerns, please contact Kevin Oden, Assistant Emergency Management Coordinator, at 214-671-3050.

DATE June 28, 2019
SUBJECT Planned Building Implosion



Jon Fortune
Assistant City Manager



[Attachment]

c: Chris Caso, City Attorney (Interim)
Mark Swann, City Auditor
Biliera Johnson, City Secretary
Preston Robinson, Administrative Judge
TC Broadnax, City Manager
Kimberly Bizer Tolbert, Chief of Staff to the City Manager
Majed A. Al-Ghafry, Assistant City Manager

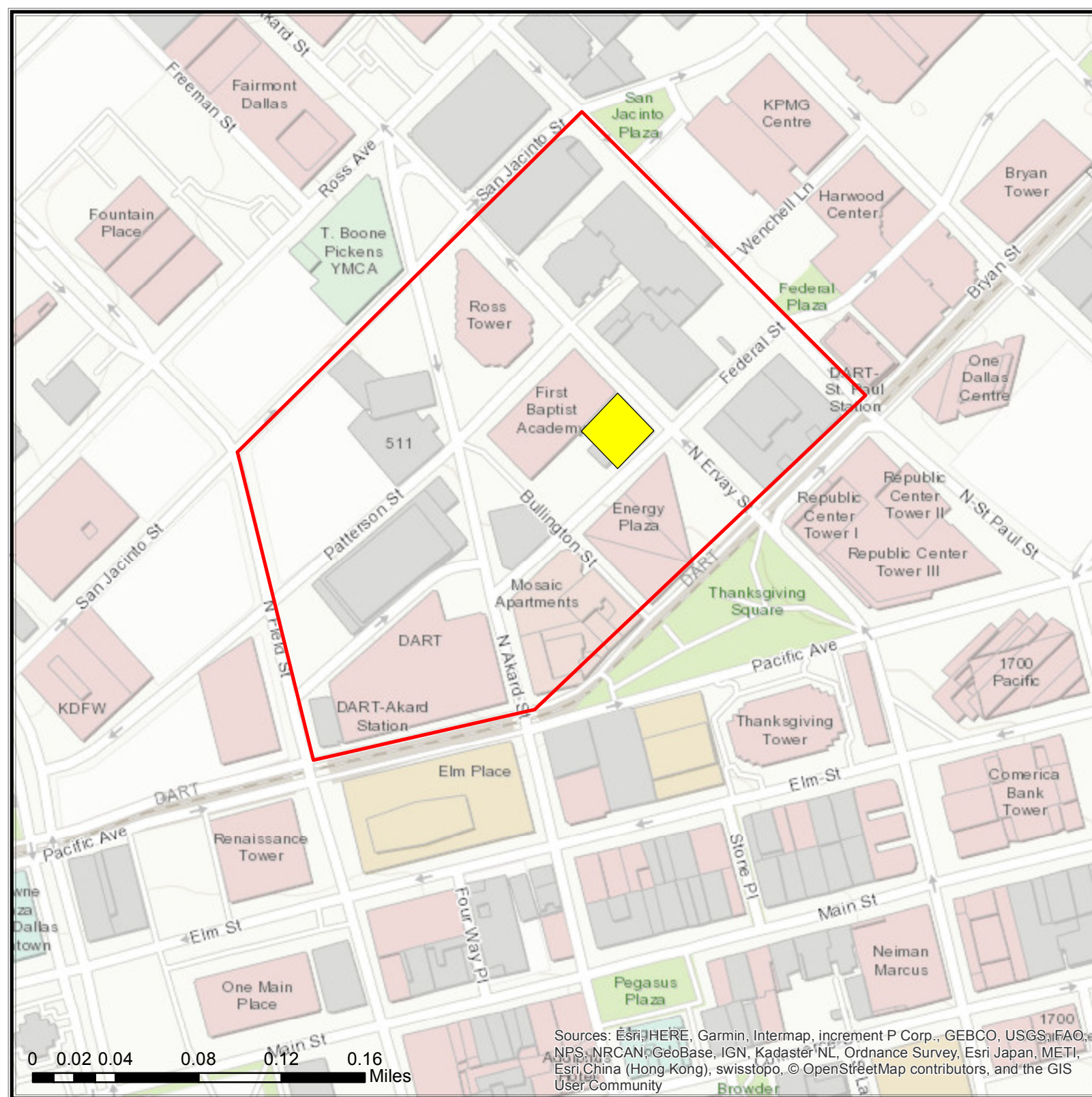
Joey Zapata, Assistant City Manager
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Directors and Assistant Directors

505 N Ervay St. Building Implosion June 29, 2019 6:00 AM - 10:00 AM

Legend

-  505 North Ervay Building
-  Safety Zone

The Safety Zone indicates that area where persons are not to be outside or on top of structures during the implosion. The implosion will be conducted at approximately 7:30 AM.



Sources: Esri, HERE, Garmin, Intermap, increment P Corp., GEBCO, USGS, FAO, NPS, NRCAN, GeoBase, IGN, Kadaster NL, Ordnance Survey, Esri Japan, METI, Esri China (Hong Kong), swisstopo, © OpenStreetMap contributors, and the GIS User Community

YOUR ATTENTION PLEASE

Dallas Demolition (Main Demolition Contractor) and Controlled Demolition, Inc. (CDI - Subcontractor) would like you to be aware that on Saturday, the 29th of June 2019 as soon after 7:30 AM as safety and preparations permits, the 505 North Ervay Street Building will be demolished by implosion to an elevation where Dallas Demolition can safely access the debris for secondary demolition and processing.

This is a similar process to that which CDI and Dallas Demolition successfully used to implode structures being removed for the expansion of the First Baptist Church facility at the corner of Federal and Ervay back in 2010.

Implosion is a process where a small amount of explosives is used to disrupt selected supports in a building. This allows gravity to pull the structure down in a controlled manner. CDI has used this implosion method thousands of times around the world over the past 65 years to assist Property Owners and Contractors in the removal of unwanted structures.

There are three (3) points we would like to make you aware of:

1. Dust is an unpreventable byproduct of all types of demolition. With a wrecking ball or high-reach excavator, the building is slowly broken up releasing dust over a lengthy period of time. With implosion, the same overall quantity of dust is released in a matter of seconds and may linger in the general area for 4 to 6 minutes before Dallas Demolition's crews begin cleanup of same from streets and sidewalks. Depending on wind speed and direction on the day of the implosion, the dust may or may not reach your properties. As a precautionary measure, we recommend that you see that all windows, doors and air intakes are closed, and cover any other openings that might allow dust to enter your apartment, house or building. We also recommend that you turn off all exhaust fans before or at the time of the implosion as these might draw air into your building through cracks in walls and windows.
2. Early Saturday morning, the City of Dallas Police Department will set up a Safety Zone around the buildings. This is to prevent people from getting too close. We need your cooperation with the Police to ensure this is a safe job. For those persons inside the Safety Zone, we ask that you cooperate with the Police Department and contractors. Everything they say to you or ask of you is to minimize inconvenience or to promote safety.
3. There will be heavy dust in the block immediately surrounding the demolition site. Dust may also drift outside and downwind of the Exclusion Zone, depending on weather conditions. If you find dust uncomfortable or irritating, or if you have any respiratory conditions that would be aggravated by dust, please stay indoors during the demolition.
4. More than 100 years of vibration/noise monitoring data assembled by the US Bureau of Mines established guidelines for safe vibration and noise levels around blasting sites.

For several days prior to the implosion, a pre-demolition photographic survey will be made by Seismic Surveys, Inc. (SSI) to document the pre-existing condition of adjacent structures and properties in accordance with State Law. Noise and vibration monitoring instruments will be set up around the demolition site to monitor actual levels of same generated by the implosion/fall of the North Ervay Street structure.

A follow-up post-implosion survey will be made the morning of the implosion to determine whether or not any changes have taken place in the structures previously inspected, as a result of the implosion. The vibration and pre/post-survey reports go to the Dallas Fire-Rescue to protect the interests of all parties involved.

Should you have any questions, please direct them to:

Dallas Demolition: Anthony Lohden: 214-927-1114



CITY OF DALLAS

PUBLIC AFFAIRS AND OUTREACH

FOR IMMEDIATE RELEASE

June 27, 2019

FOR MORE INFORMATION CONTACT

Public Affairs & Outreach

PAO@dallascityhall.com

Downtown traffic closures, implosion Saturday

Dallas, TX – A building implosion and traffic closures associated with the event are planned for Saturday, June 29, between 6 a.m. and approximately 10 a.m., in a Safety Zone generally bounded by Pacific Avenue, North Field Street, San Jacinto Street and North St. Paul Street. Attached is a map of the Safety Zone that will be in place Saturday morning.

Street closures will be in effect at 6 a.m. and will be lifted by 10 a.m. Off-duty Dallas Police officers will be providing traffic control and blocking streets inside the Safety Zone. The implosion is scheduled to take place at approximately 7:30 a.m. in the 500 block of North Ervay St.

Residents and drivers are asked to avoid the Safety Zone during the times noted. For those living within the boundary, the implosion will create a noise roughly as loud as an outdoor warning siren. An unavoidable dust cloud will be created that will dissipate in approximately five minutes, depending on wind conditions. Those living in or near the Safety Zone are encouraged to close windows and exterior doors prior to 7:30 a.m.

DART trains traveling near the Safety Zone will be held for 10 minutes prior to and after the implosion.



City of Dallas
Public Affairs & Outreach
Media Requests
June 17 – 24, 2019

June 17, 2019

Topic: Red light cameras

Summary of Statement: Provided link to Safelight Phaseout memo dated June 14, and directed historical data inquiries to open records

Department: Transportation

Media Entity: Christopher Connelly, Reporter, KERA

June 19, 2019

Topic: Car Wash Hearing

Summary of Statement: Provided compliance date (July 19, 2019) set by Board of Adjustment in regard to 2702 Martin Luther King Jr. Blvd

Department: Sustainable Development & Construction

Media Entity: NBC 5, FOX 4

June 19, 2019

Topic: HUD OIG Audit of Dallas CHDO Program Audit

Summary of Statement: Provided the reporter with a copy of the Memorandum distributed in response to the program audit.

Department: Housing & Neighborhood Revitalization

Media Entity: Lori Brown, Reporter, FOX 4

June 20, 2019

Topic: HUD Audit

Summary of Statement: Provided statement from the City Manager

Department: Housing & Neighborhood Revitalization; City Manager's Office

Media Entity: Shawn Shinneman, Editor, D Magazine; Ken Kalthoff, Reporter, NBC 5

June 20, 2019

Topic: Number of employees

Summary of Statement: Provided total number of employees for the City of Dallas as of June 18 (13,208)

Department: Human Resources

Media Entity: Kevin Clark, KXAN

June 20, 2019

Topic: Car Wash Hearing

Summary of Statement: Provided compliance date (July 19, 2019) set by Board of Adjustment in regard to 2702 Martin Luther King Jr. Blvd. Confirmed the decision can be appealed.

Department: Sustainable Development & Construction

Media Entity: Lori Brown, FOX 4

June 20, 2019

Topic: Fire Station 19 roof damage



City of Dallas

Summary of Statement: Informed reporter that the damage is repairable, the station was not in use at the time, and that the entire station is already undergoing renovations.

Department: Dallas Fire-Rescue; Building Services

Media Entity: Lori Brown, Reporter, FOX 4

June 20, 2019

Topic: Vendor for removal of Pioneer Park monuments

Summary of response: The contracting for a vendor is still in process, we will not identify a vendor until the contract has been executed.

Department: Office of Cultural Affairs

Media Entity: Lori Brown FOX 4, Clayton Neville WBAP

June 21, 2019

Topic: E. coli levels in White Rock Lake, Lake Ray Hubbard and the Trinity River

Summary of Statement: Provided historical data for the last 24 months of E. coli testing in Lake Ray Hubbard and advised reporter that the Texas Commission on Environmental Quality handles testing in White Rock Lake. Directed the reporter to the Trinity River Authority for inquiries concerning the River.

Department: Dallas Water Utilities

Media Entity: David Schechter, Reporter, WFAA

June 21, 2019

Topic: City of Dallas spending \$100,000 on legal services for local residents facing deportation

Summary of response: Dallas City Council approved the creation of a Civil Legal Immigration Services initiative in the amount of \$100,000 to selected nonprofit legal service agencies to provide civil legal services to immigrants facing immigration proceedings. In addition to these funds, the City of Dallas Office of Welcoming Communities and Immigrant Affairs (WCIA) received matching funds of \$100,000 from the Vera Institute of Justice, making the total Legal Services Defense fund \$200,000.

Department: Welcoming Communities & Immigrant Affairs

Media Entity: Nelissa Cardalda, Univision



City of Dallas

Dallas Fire-Rescue Department
Media Requests: June 17th – 23rd, 2019.

Wednesday, June 19th: Fire Engineering On-Line Magazine – Assistant Chief, Randall B. Stidham, along with Fire Chiefs from Irving, Lewisville and the The Colony, participated in a live webcast, titled Humpday Hangout, to talk about the Blocker Program, which was most recently discussed in the April 22, 2019 PSC Briefing. The webcast can be viewed at this link: <https://www.fireengineering.com/humpday-hangouts.html>

Wednesday, June 19th: All Local Media Outlets – Can you tell us about a USAR call DFR is responding to at the Bank of America building Downtown?

City Response - DFR's USAR Team is currently responding to an incident at the Bank of America Building, in Downtown Dallas, involving three individuals trapped in a basket outside of the building at the 64th floor. However, the incident was determined to be a false alarm, due to a miscommunication between a window washer and someone who contacted him earlier in the day, but was unable to make contact as the day went on.

Wednesday, June 19th: WFAA 8 (Teresa Woodard) - I don't know if you can help me out with this, but I wanted to reach out. I'm working on a story about an East Dallas family who suffered damage in a fire on Monday June 10. Is there any chance you could send me any information you guys might have from that incident? I don't know if anything exists...but if there is a written report from that incident, can you share it with me? It was on Monday, June 10 at approximately 7:45 p.m. at 2316 Hillsboro Avenue, 75228.

City Response - On Monday, June 10th, at 21:22, Dallas Fire-Rescue responded to a 911 call for a structure fire at a home, located at 2316 Hillsboro Avenue, in East Dallas.

When firefighters arrived at the location, they observed fire coming from the roof line, and a bedroom window, in the rear of the home. They quickly advanced hand-lines into the home to conduct an offensive fire attack, and put the fire out in about an hour. Unfortunately, the house sustained significant damage in the rear of the structure, the attic space and the kitchen before the flames could be extinguished.

There were three people at the home when the fire was discovered. They all escaped from the house unharmed, but the American Red Cross was called to the scene to provide assistance.



City of Dallas

Investigators determined that the fire was accidental in nature, and was most probably the result of an unspecified electrical short in the fixed wiring of the home.

Thursday, June 20th: Fox 4 (Lori Brown) - I understand that Fire Station 19 sustained storm damage, with a caved in roof. Can you please tell me what the city's plans are for the station? Will it be demolished and rebuilt now? I understand that the station was built in the early 1970s. Thank you.

City Response – After collaboration between EBS and DFR, the City's PAO sent out the following:

Staff from the Department of Building Services and Dallas Fire-Rescue is meeting with structural engineers and contractors to determine the best next step. The portion of the roof that collapsed is over the apparatus bay, and can be repaired. The entire Station 19 is not currently in service due to ongoing renovations, and at this time is no estimated date that it will reopen.

Friday, June 21st: WFAA 8 (Joe Sherwood) - Any details on the structure fire reported at 1100 Ledbetter, Incident # 2019146355?

City Response - At 14:02 Dallas Fire-Rescue responded to a 911 call for a structure fire at an apartment complex, located at 1130 East Ledbetter Drive, in South Dallas.

When firefighters arrived at the two-story apartment complex they found smoke coming from a first floor apartment. They conducted a quick offensive attack, found a fire in the kitchen of the apartment, and extinguished it in about 20 minutes.

According to investigators, the fire was accidental in nature and began after one of the occupants, an adult female, left fish frying unattended on her stove. While everyone made it out of the apartment, the woman suffered non-life-threatening burn injuries, and had to be taken to a local hospital for evaluation. A neighbor, also an adult female, suffered cuts to her hands while attempting to help matters, and was also taken to the hospital.

Thanks to the quick actions of firefighters, the damage was isolated to the kitchen of the apartment.

Sunday, June 23rd: All Local Media Outlets – Can we have more information on a possible arson DFR is responding to on John West Road?



City of Dallas

City Response - At 17:05 Dallas Fire-Rescue responded to a 911 call for a Reported Structure Fire, at an apartment complex, located at 2605 John West Road, in East

Dallas. When firefighters arrived at the scene, they observed smoke coming from an apartment on the first floor.

When they made it inside the unit, they found a small fire on the floor, and used a water can to quickly extinguish the flames. There was no one inside the unit, and no injuries were reported.

Investigators determined the fire to be incendiary in nature, and began after someone set a pile of clothes on fire in the apartment. The fire never reached it advanced stages and the damage was isolated to the small area on the floor where it was ignited. Investigators are working with apartment management for help in identifying any potential suspects.

Sunday, June 23rd: Fox 4 (Steven Young) and NBC 5 (Karen Ballesteros) – Could we please have more information on a water rescue DFR is conducting at Lake Ray Hubbard?

City Response – Reportedly, someone called 911 stating that they saw a man was in a raft on Lake Ray Hubbard. After storms rolled through, they saw the raft, but not the man.

Water rescue technicians were eventually able to find the man in a water break near the dock. He was successfully rescued, evaluated at the dock and was not taken to the hospital.



City of Dallas

Memorandum



INCLUDED WITH FRIDAY MEMOS ON June 28, 2019

CITY OF DALLAS

DATE June 26, 2019

TO Honorable Mayor and Members of the City Council

SUBJECT **Moody's Investor Service Downgrades Dallas Water Utilities Following Review Resulting from Court Ruling in Puerto Rico – RATING ACTION**

On May 13, 2019, I sent a memorandum explaining that Moody's Investor Service (Moody's) had placed seven water and sewer utilities systems, including Dallas Water Utilities, and one special assessment district under review for downgrade, following a ruling on Puerto Rico from the US Court of Appeals for the First Circuit. According to Moody's, the review was driven by rating differentials between the utilities and their "parent" issuer.

Today, Moody's downgraded to Aa2 from Aa1, the City's Waterworks and Sewer Enterprise, TX revenue bonds, as well as the contract revenue bonds issued through the Tarrant Regional Water District. This downgrade was a result of Moody's decision to use the Court's ruling on the Puerto Rico case to project what might occur under similar circumstances in Dallas. Moody's states, "the risks to bondholders of the strong interrelatedness between the city and its utility is highlighted by the March 26th ruling by the 1st Circuit Court of Appeals," that upheld a lower court ruling that Puerto Rico is not required to pay debt service on special revenue bonds during the pendency of bankruptcy proceedings.

The City has made no fundamental changes to the Dallas Waterworks and Sewer System during the period of review, and Moody's maintains that "the Aa2 rating reflects the system's extremely large service area, healthy asset condition, robust capital program, ample water supply and treatment capacity, strong financial performance, and slightly elevated, though manageable, debt burden as the system continues to carry out a robust capital plan." Notably, "the rating also considers strong legal protections for creditors ... in the form of a statute that secures the systems net-revenue pledge." Moody's states that the outlook for the revenue bonds is stable.

DATE June 26, 2019
SUBJECT Moody's Investors Service Downgrades Dallas Water Utilities Following Review Resulting from Court Ruling in Puerto Rice – RATING ACTION

Please find attached the press release provided by Moody's today. If you have any questions or need further information, please do not hesitate to contact me.



M. Elizabeth Reich
Chief Financial Officer

[Attachment]

c: T.C. Broadnax, City Manager
Chris Caso, Interim City Attorney
Mark Swann, City Auditor
Billierae Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizer Tolbert, Chief of Staff to the City Manager
Majed A. Al-Ghafry, Assistant City Manager

Jon Fortune, Assistant City Manager
Joey Zapata, Assistant City Manager
Nadia Chandler Hardy, Assistant City Manager and Chief Resilience Officer
Michael Mendoza, Chief of Economic Development and Neighborhood Services
Laila Alequresh, Chief Innovation Officer
Liz Cedillo-Pereira, Chief of Equity and Inclusion
Directors and Assistant Directors

Rating Action: Moody's downgrades to Aa2 Dallas Waterworks & Sewer Enterprise, TX's revenue bonds; outlook stable

26 Jun 2019

Water Transmission Facilities Contract Revenue Bonds (City of Dallas Project) also downgraded to Aa2

New York, June 26, 2019 -- Moody's Investors Service has downgraded to Aa2, from Aa1, the rating on the Moody's rated City of Dallas Waterworks and Sewer Enterprise, TX revenue bonds, as well as the Water Transmission Facilities Contract Revenue Bonds (City of Dallas Project) issued through the Tarrant Regional Water District (City of Dallas Project). The rating action impacts \$1.4 billion in Moody's rated revenue bonds and \$426 million in Moody's rated contract revenue bonds. The outlook is stable. This concludes our review of the utility revenue bond rating, which was placed under review on May 13, 2019.

RATINGS RATIONALE

The downgrade to Aa2 aligns the rating of the water and sewer system more closely to the city of Dallas' (A1 stable) rating, bringing the utility's rating to two notches above the city's general obligation limited tax (GOLT) rating. The downgrade is being driven by the strong legal and governance linkages between the city and the water and sewer system; the system is ultimately a department of the city, despite having a service area that is two times the city's geographic limits.

The risks to bondholders of the strong interrelatedness between the city and its utility is highlighted by the March 26th ruling by the 1st Circuit Court of Appeals that upheld a lower court ruling that the Commonwealth of Puerto Rico (Ca negative) is not required to pay debt service on "special revenue" bonds of Puerto Rico Highway & Transportation Authority (C negative) during the pendency of the bankruptcy proceedings. In the event of serious fiscal stress of the city, there is greater risk for system creditors that the city could impair pledged revenue than if the system were legally independent of the city.

The two-notch rating distinction between the rating of the system and the city reflects primarily the healthy credit fundamentals of the system, including the system's extremely large service area, healthy asset condition, robust capital program, ample water supply and treatment capacity, strong financial performance, and slightly elevated, though manageable, debt burden as the system continues to carry out a robust capital plan. The rating also considers strong legal protections for creditors both in the form of a statute that secures the systems net-revenue pledge, and through the "closed loop" structure of the indenture/resolution and as required by the city's voter-approved charter. Finally, the rating incorporates the system's exposure to the Dallas Employees' Retirement Fund.

RATING OUTLOOK

The stable outlook reflects the likelihood that favorable demographic trends and city council support for as-needed rate increases will result in the system maintaining its strong financial position and adequate debt service coverage levels. The stable outlook also incorporates the likelihood that rising pension costs associated with the Dallas Employees' Retirement Fund will remain manageable compared to its impact on the city's finances.

FACTORS THAT COULD LEAD TO AN UPGRADE

- Upgrade of the city's GOLT rating
- Reduced ratio of debt to operating revenues
- Significant improvement to debt service coverage

FACTORS THAT COULD LEAD TO A DOWNGRADE

- Trend of declining system liquidity

- Downgrade of the city's GOLT rating; material increases to the unfunded pension liability associated with ERF

LEGAL SECURITY

The revenue bonds are secured by net revenues of the water and sewer system.

USE OF PROCEEDS

Not applicable.

PROFILE

The City of Dallas Waterworks and Sewer Enterprise is a large water and sewer utility serving 300,000 retail accounts within the city of Dallas. The system also provides wholesale water and wastewater treatment to numerous local governments in the Dallas - Fort Worth metroplex.

METHODOLOGY

The principal methodology used in these ratings was US Municipal Utility Revenue Debt published in October 2017. Please see the Rating Methodologies page on www.moodys.com for a copy of this methodology.

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CREDIT OPINION

27 June 2019

 Rate this Research

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Dallas (City of) TX Waterworks & Sewer Ent.

Update to credit analysis following downgrade to Aa2

Summary

The Dallas Waterwork and Sewer Enterprise (“the system” or “the enterprise”) (Aa2 stable) credit profile considers the close credit relationship between the city of Dallas (A1 stable) and the system, as well as the strong credit fundamentals of the system. The linkage between the two entities is driven by its shared governance, as the city council is the responsible body over general city operations as well as the enterprise system. This credit link between a parent government and its enterprise was highlighted by the March 26th ruling by the 1st Circuit Court of Appeals that upheld a lower court ruling that the Commonwealth of Puerto Rico (Ca negative) is not required to pay special revenue debt service on bonds of Puerto Rico Highway & Transportation Authority (C negative) during the pendency of the bankruptcy proceedings. Following this ruling, in the event of serious fiscal stress, the risk remains that the system could be adversely impacted by actions taken by the city in such an unprecedented scenario.

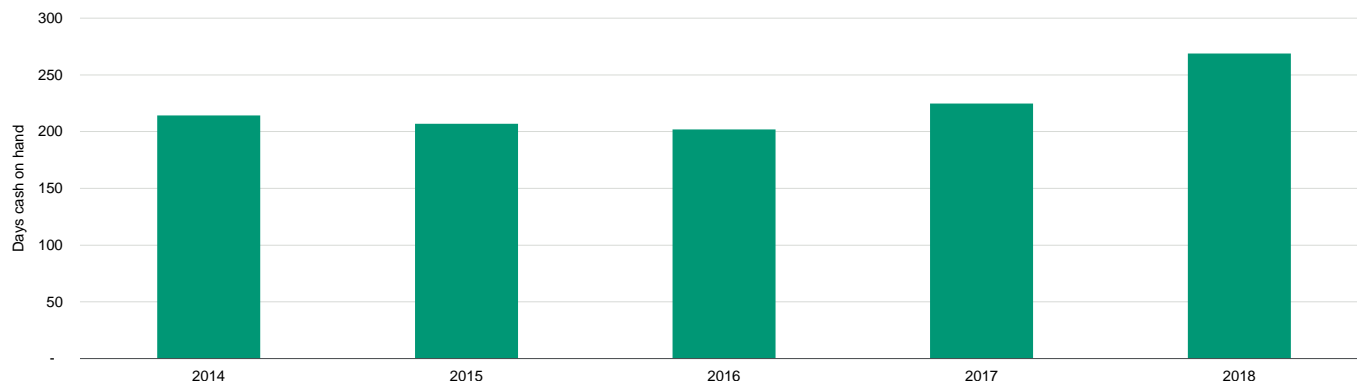
However, the enterprise system exhibits credit strengths that bolster the profile, including both legal protections and system fundamentals. Specifically, the legal framework protecting bondholders is strong, both in state legislation and the bond legal documents, including secured pledge of net revenues and the closed loop of funds as required in the city’s voter-approved charter. Additionally, the system exhibits healthy credit fundamentals. The system is a very large, regional water and wastewater service provider with a healthy asset condition, ample water supply and system capacity, and strong financial performance. Being a large provider, system management exhibits robust and long-range capital planning to access additional water supply and replace aging infrastructure, though this has resulted in a slightly elevated debt level relative to revenues. The profile is also constrained by its exposure to the Dallas Employees’s Retirement Fund, though allocated pension leverage and annual pension costs to the system are manageable.

On June 26, 2019 we downgraded the Dallas Waterworks and Sewer Enterprise revenue bond rating to Aa2, as well as contract revenue bonds issued through the Tarrant Regional Water District (City of Dallas Project).

Exhibit 1

Key credit fundamentals of the enterprise system remain strong

Days cash on hand improved since 2016



Source: Moody's Investors Service, city audited financial reports

Credit strengths

- » Large service area that is nearly double the size of the city of Dallas
- » DFW region exhibits strong economic indicators
- » Long history of rate increases to support capital needs
- » Strong bond holder legal protections

Credit challenges

- » Slightly elevated ratio of debt to operating revenues
- » Exposure to ERF unfunded pension liability

Rating outlook

The stable outlook reflects the expectation that favorable demographic trends, strong financial management and strategic planning, and ongoing city council support of rate increases as needed will lead to maintenance of solid liquidity and adequate debt service coverage levels for the system. The stable outlook also incorporates the expectation that rising pension costs associated with the Dallas Employees' Retirement Fund, and allocated to the system, will remain a small percentage of operating expenses.

Factors that could lead to an upgrade

- » Reduced ratio of debt to operating revenues
- » Significant improvement to debt service coverage
- » Upgrade of the city's GOLT rating

Factors that could lead to a downgrade

- » Trend of declining system liquidity
- » Downgrade of the city's GOLT; material increases to the unfunded pension liability associated with ERF

This publication does not announce a credit rating action. For any credit ratings referenced in this publication, please see the ratings tab on the issuer/entity page on www.moody.com for the most updated credit rating action information and rating history.

Key indicators

Exhibit 2

Dallas (City of) TX Waterworks & Sewer Ent.

System Characteristics					
Asset Condition (Net Fixed Assets / Annual Depreciation)	42 years				
System Size - O&M (in \$000s)	\$300,230				
Service Area Wealth: MFI % of US median	72.29%				
Legal Provisions					
Rate Covenant (x)	1.25				
Debt Service Reserve Requirement	DSRF funded at less than 3-prong test OR springing DSRF (A)				
Management					
Rate Management	Aa				
Regulatory Compliance and Capital Planning	Aaa				
Financial Strength					
	2014	2015	2016	2017	2018
Operating Revenue (\$000)	\$564,546	\$573,327	\$607,329	\$632,469	\$668,624
System Size - O&M (\$000)	\$251,181	\$295,619	\$313,288	\$284,684	\$300,230
Net Revenues (\$000)	\$315,300	\$281,743	\$298,142	\$374,285	\$376,168
Net Funded Debt (\$000)	\$2,193,658	\$2,327,609	\$2,405,576	\$2,468,023	\$2,573,544
Annual Debt Service (\$000)	\$185,852	\$178,354	\$182,900	\$182,000	\$202,597
Annual Debt Service Coverage (x)	1.7x	1.6x	1.6x	2.1x	1.9x
Cash on Hand	214 days	207 days	202 days	225 days	269 days
Debt to Operating Revenues (x)	3.9x	4.1x	4.0x	3.9x	3.8x

Source: Moody's Investors Service, city audited financial reports, bond legal documents

Profile

The City of Dallas Waterworks and Sewer Enterprise is a large water and sewer utility serving 300,000 retail accounts within the city of Dallas. The system also provides wholesale water and wastewater treatment to numerous local governments in the Dallas - Fort Worth metroplex.

Detailed credit considerations

Service area and customer base: large wholesale and retail service base; strong planning for long-term water resources

The Dallas waterworks and sewer system serves a growing area of residential, commercial and retail development. The system has 300,000 water accounts and provides water on a wholesale basis to 27 local governments in the metro area (23 treated, and 5 untreated water). Water supply is available from six surface water impoundments and from water in the Elm Fork of the Trinity River. All of the sources are located in north central and east Texas. The city's dependable connected water supply yield is 431 million gallons per day (MGD) from current connections, and increases to 604 MGD including available but not yet connected supply. As of 2017, the average demand on the system was 372 MGD and the peak was 511 MGD. Future surface water impoundments are anticipated, including an important connection to Lake Palestine which is under construction and expected to be available after 2020, though not needed until 2027. The city's current water supply is estimated to be adequate until about the year 2027 which increases to 2050 upon completion of the connection to Lake Palestine. Long-term affordable water supply options continue to be identified – the city updated their long range water supply plan in fiscal 2014 in order to secure water through 2070.

The system also includes wastewater collection and treatment, and serves the City of Dallas on a retail basis, and provides treatment services to 11 local governments in the area. Wastewater infrastructure includes over 4,020 miles of pipe and two treatment plants. The plants are permitted to treat 280 MGD on an average daily basis. As of 2017, the average daily usage was 162 MGD and the peak usage of 302 MGD.

Debt service coverage and net working capital: healthy debt service coverage supported by regular rate increases

The city's trend of annually raising rates is prudent and a favorable credit factor given the utility's increasing expenditure requirements. The City Council, who approves water and sewer rates, has demonstrated willingness to increase rates as needed. Both water and sewer rates for retail service (which represents the majority of system revenues) have increased by 1.6-5.3% over the past three fiscal years, wholesale rates have also increased similarly over the period, though increased a higher 7.2% in fiscal 2018. Rates are proposed to remain flat in fiscal 2020, and increase by 1-4.6% annually through 2024.

In fiscal 2018, net revenues available for debt service totaled \$376.2 million, which covered annual debt service requirements of \$202.6 million by 1.86 times. City officials have a goal to maintain fiscal year-end maximum debt service coverage of 1.5 times. Prudently, the target is used for budgeting purposes in order to account for any reductions in water revenues and still sufficiently meet the rate covenant and additional bonds test.

In fiscal 2019, revenues are forecast to be \$30.7 million under budget due to wholesale customers receiving a credit to revenues as a result of the Sabine River Authority (SRA) settlement, which will be offset by fund balance, and decreased water consumption. Expenditures are projected to be \$24.4 million below budget primarily due to a decreased capital construction transfer to offset the consumption-related revenue reduction.

LIQUIDITY

The system's liquidity has improved, with cash increasing from \$145.9 million in 2013 to \$221.1 million in fiscal 2018, representing a healthy 269 days of operating expenditures. The city has also adopted a financial policy to maintain an unreserved cash balance that provides a minimum quick ratio of 1.50 times and 30 days of budgeted expenditures. Based on year to date financial information as of April 2019, there is a planned used of \$6.8 million of reserves, though even with the draw reserves will remain healthy.

Debt and legal covenants: substantial capital plan to replace aging infrastructure and source additional water supply; strong legal structure

The systems' debt to revenues ratio will likely remain elevated though manageable in the near term given additional borrowing plans. The fiscal 2018 ratio of debt to revenues has come down slightly over the past few years, though remains moderately elevated at 3.9 times revenues, which is in line with similarly sized enterprises with substantial capital needs to serve a regional population. The system has undertaken a robust capital improvement plan for the system to replace aging infrastructure and expand to accommodate growth. The current annual CIP investment requires \$315-\$395 million annually through 2023. The city uses a combination of commercial paper, revenue bonds and cash contributions from current revenues to fund annual capital needs. The current city council authorization for the CP program is \$600 million. The system's total debt includes is approximately \$2.2 billion in revenue bonds and \$426.3 million in contract revenue bonds associated with the integrated pipeline project.

DEBT STRUCTURE

The system issues 30 year, fixed rate, revenue bonds to take out the outstanding CP. Overall revenue bond debt structure descends over time. As May 2019, MADS of approximately \$199.6 million occurs in 2022, while average annual debt service is about \$113.5 million. Approximately 36% of principal will amortize within 10 years with a final maturity in 2049.

LEGAL STRUCTURE

The bonds are secured by a first lien on the net revenues of the system. The contract revenue bonds are secured by a pledge of gross operating revenues and are considered an O&M expense.

Legal provisions associated with the revenue bonds provide strong bondholder security. Texas government code 1208 perfects the lien on pledged revenues, which can point to increased bondholder recovery in the event of severe fiscal distress of the city. Additionally, per the current city charter and management practices, there exists a strict separation of accounts and assets between general city operations and the system, except for payments in lieu of taxes, street rental fees, and charges for services rendered. While the charter may be amended by a vote of the residents, an amendment impacting the system is not currently contemplated.

The bond documents include a rate covenant that requires net revenues to produce 1.25 times peak debt service, and the additional bonds test is 1.25 times average annual debt service. A reserve fund is required to be maintained at 100% average annual debt service funded over 60 months. All of the debt service reserves have been cash funded. As of September 2018 the balance in the DSRF was

\$102 million. Outstanding CP notes (rated P-1) have a subordinate lien on system net revenues. Finally, the Bond Ordinance requires equal monthly installments for the next payment of principal and interest due.

DEBT-RELATED DERIVATIVES

The system is not a party to debt-related derivative agreements.

PENSIONS AND OPEB

The system funds a portion of the city's single-employer Employee Retirement Fund ("ERF"). As of fiscal 2018, the system was allocated 21.4% of the reported ERF net pension liability of \$765.6 million, based on a 7.75% discount rate. The Moody's Adjusted Net Pension Liability ("ANPL") of the ERF as of fiscal 2018 was \$3.3 billion, based on an assumed rate of return of 3.6%. Based on an assumed 21.4% share, the ANPL attributable to the system is \$713.9 million, or 1.1 times revenues.

Based on the water system's share of the pension liability, the contribution from the system in 2018 would have been about \$13 million, or a small 1.9% of revenues. The annual contributions to ERF fall below an amount that would prevent the liability from growing or "treading water", based on reported assumptions. In order to tread water on the liability, the contribution from the system would need have needed to increase by \$5.7 million in 2018, for a total of \$18.7 million, or 2.8% of revenues. Assuming a pension contribution equal to the tread water indicator were made, coverage in 2018 would have decreased only slightly, to 1.83 times from the actual 1.86 times.

Management and governance: sophisticated management team

Management of the Dallas Waterworks and Sewer System provide departmental administration within the framework of the city's council-manager form of government. Subject to the direction and supervision of the Office of the City Manager, the Director of Water Utilities is charged with management of the system. The system demonstrates good governance through annual adoption of rate increases to support system needs, and maintenance of policies for debt service coverage and liquidity.

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CLIENT SERVICES

Americas	1-212-553-1653
Asia Pacific	852-3551-3077
Japan	81-3-5408-4100
EMEA	44-20-7772-5454

Memorandum



CITY OF DALLAS

DATE June 28, 2019

TO Honorable Mayor and Members of the City Council

SUBJECT **Public Safety Dashboards – May 2019**

The next scheduled Public Safety and Criminal Justice Committee (PSCJC) Meeting is Monday, August 12, 2019. Due to the committee not meeting again prior to this date, I have provided the most recent Public Safety dashboards for May 2019. The Dallas Fire-Rescue, Dallas Police Department and Municipal Courts dashboards are intended to provide a comprehensive snap shot of performance measures, critical areas of concern, and staffing levels each month.

Please contact me if you have any questions or need additional information.

A handwritten signature in cursive script that reads "Jon Fortune".

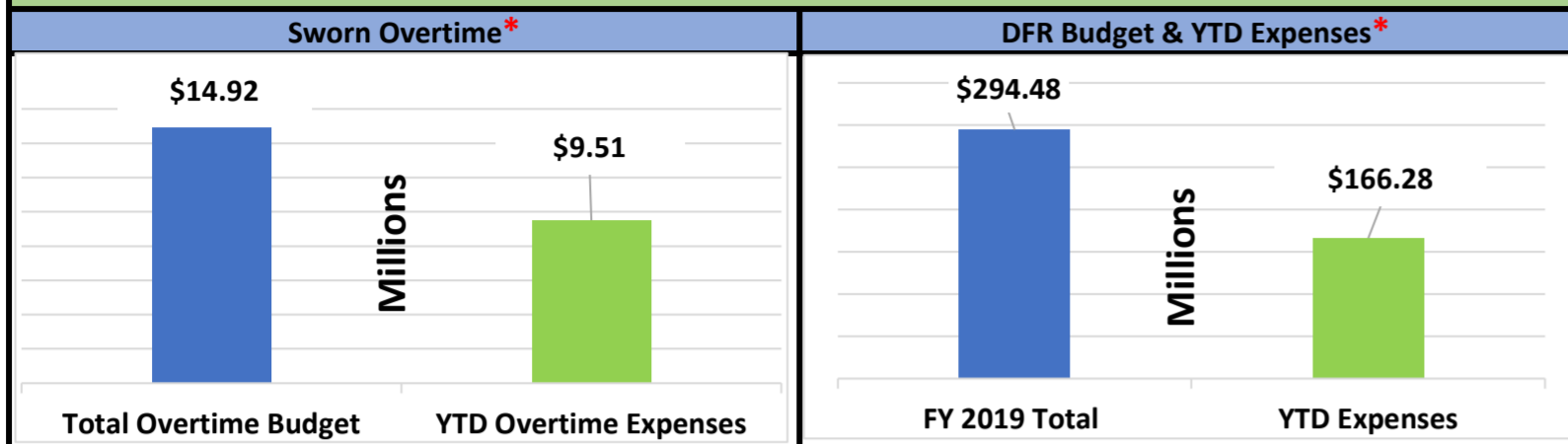
Jon Fortune
Assistant City Manager

c: T.C. Broadnax, City Manager
Chris Caso, City Attorney (Interim)
Mark Swann, City Auditor
Biliera Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizer Tolbert, Chief of Staff to the City Manager
Majed A. Al-Ghafry, Assistant City Manager

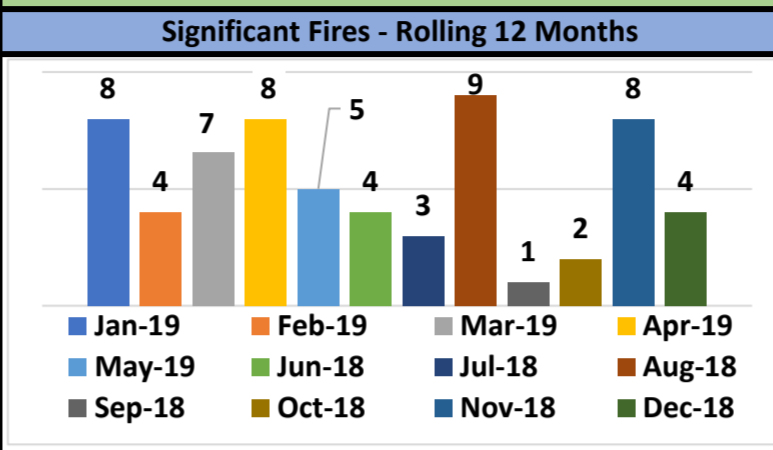
Joey Zapata, Assistant City Manager
Nadia Chandler Hardy, Assistant City Manager and Chief Resilience Officer
Michael Mendoza, Chief of Economic Development and Neighborhood Services
M. Elizabeth Reich, Chief Financial Officer
Laila Aleqresh, Chief Innovation Officer
M. Elizabeth (Liz) Cedillo-Pereira, Chief of Equity and Inclusion
Directors and Assistant Directors

Dallas Fire-Rescue Department Dashboard: Month Ending May 31, 2019

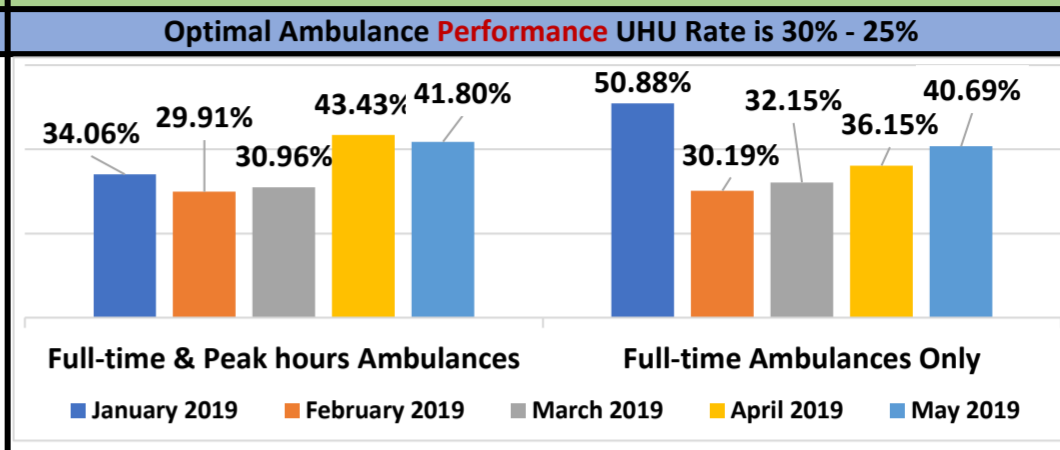
FY 2019 BUDGET



SIGNIFICANT FIRES



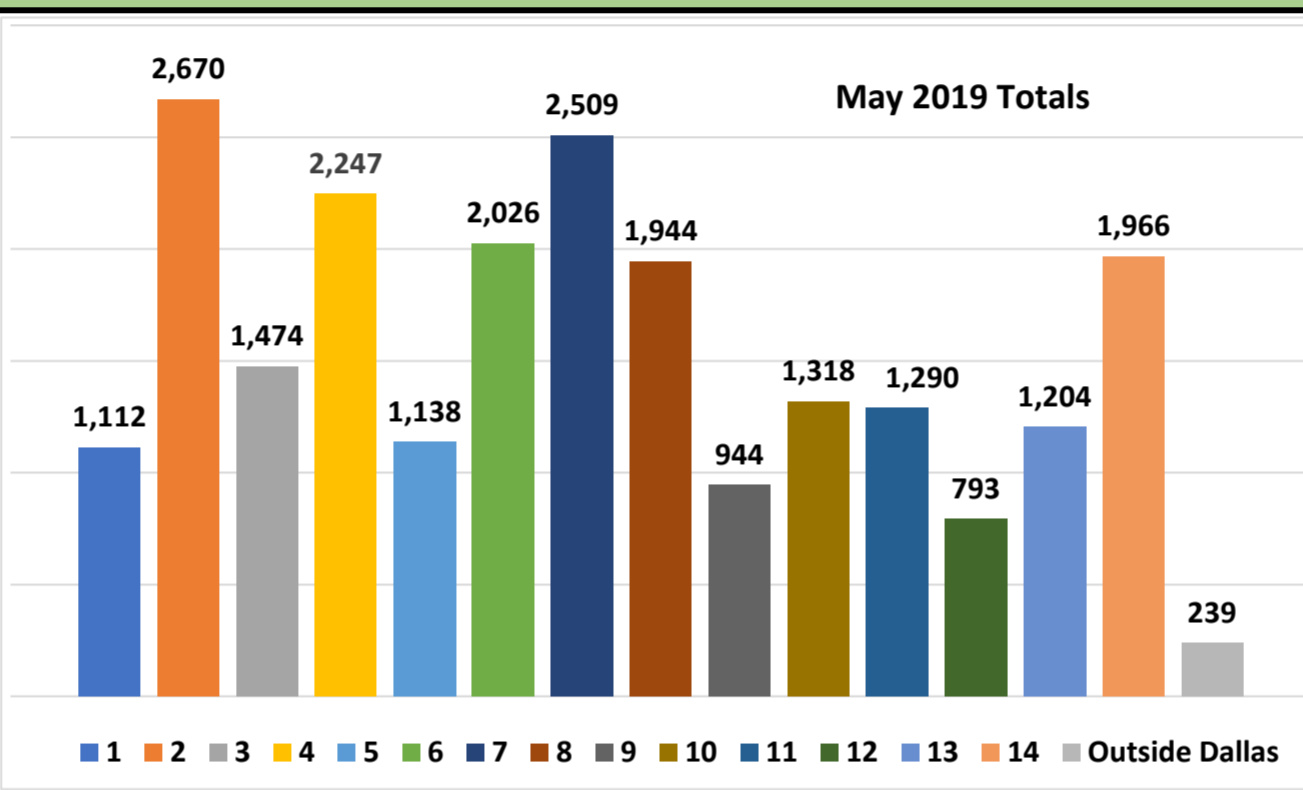
AMBULANCE UNIT HOUR UTILIZATION RATE



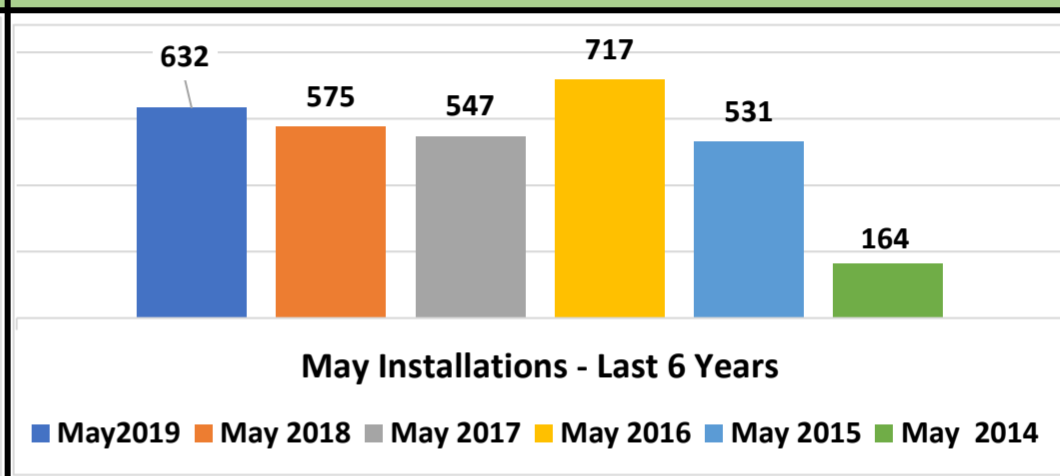
SWORN STAFFING AND HIRING

Function	May 2017	May 2018	May 2019
EMS & Emergency Response	1,570	1,560	1,647
Dispatch Comms & GIS	53	57	60
Fire Prevention & Inspection	102	101	100
Arson Investigation EOD	18	16	21
Training & Recruitment	84	98	82
Aircraft Rescue Fire Fighting (ARFF)	31	34	36
Special Ops Administration	7	5	8
Human Resources & Wellness	5	4	4
Total Uniform	1,870	1,875	1,958

MAY 2019 INCIDENT RESPONSE DATA - PER COUNCIL DISTRICT



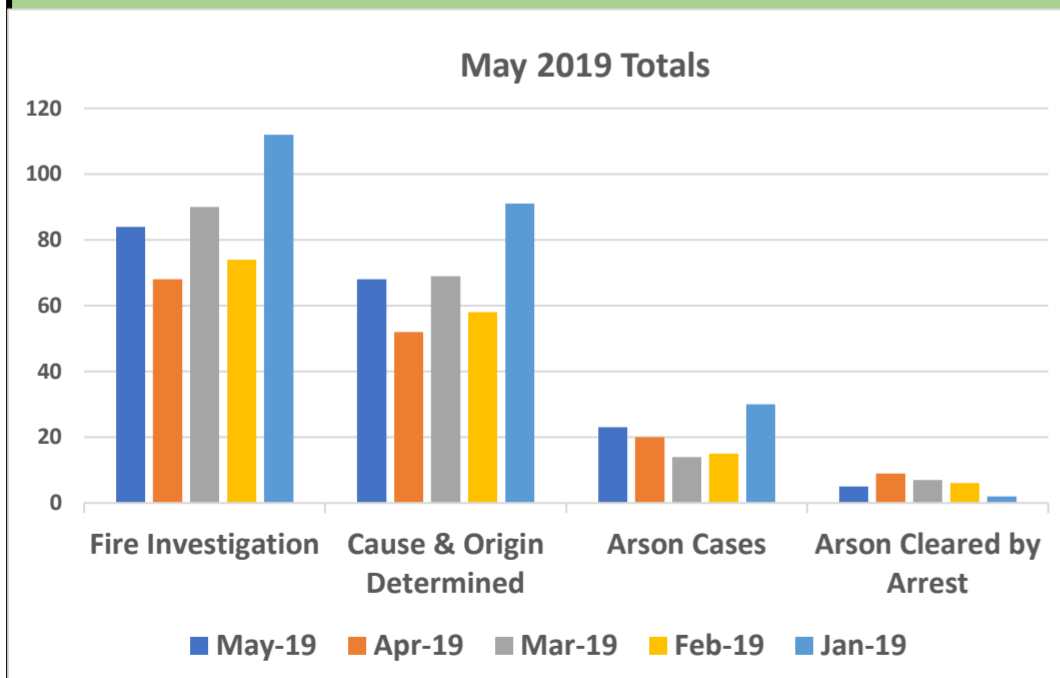
FIRE PREVENTION SMOKE DETECTOR INSTALLS



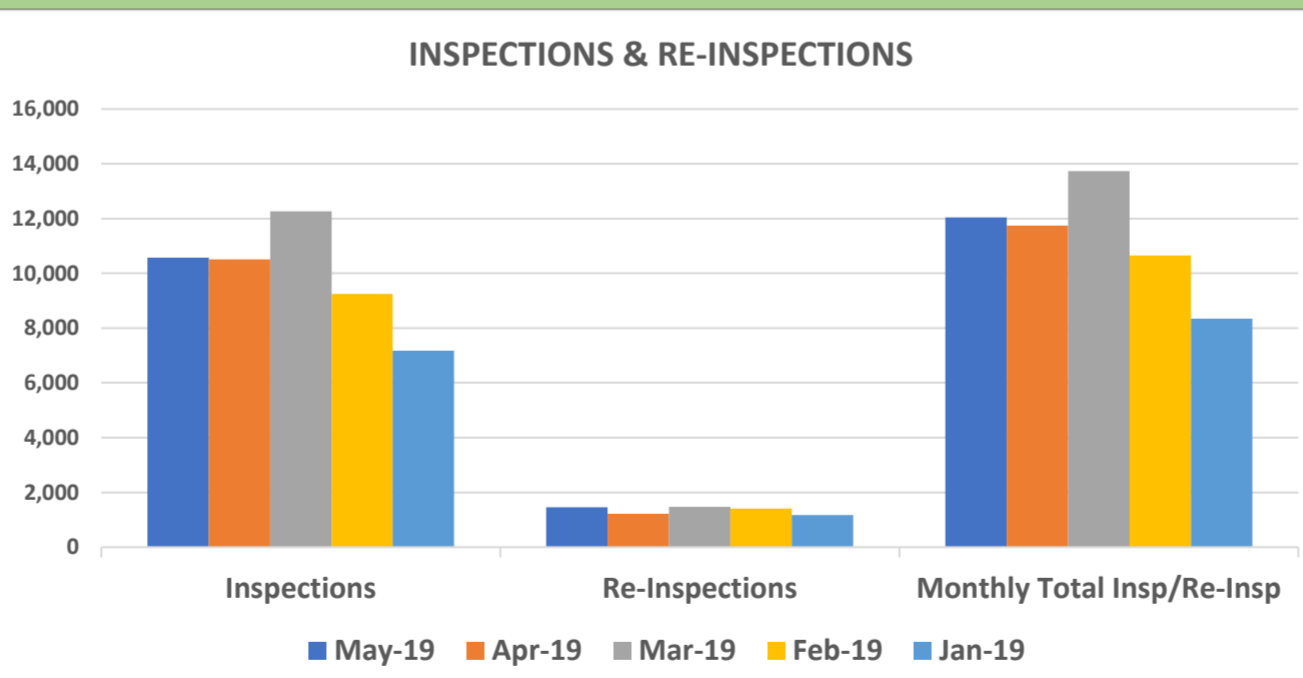
MAY 2019 FIRE COMMUNICATIONS & DISPATCH

Specialized	Fire	EMS	2019 Year to Date Calls & Dispatches
363	5,442	17,069	
1.59%	23.79%	74.62%	125,172

FIRE INVESTIGATIONS & ARSON CLEARANCE BY ARREST



FIRE MARSHAL INSPECTIONS & RE-INSPECTIONS



FIRE FATALITIES - National Benchmark is < 13

January 1st through May 31st, 2019
City of Dallas Fire Fatalities = **THREE (3)**

CURRENT RECRUITS IN DFR ACADEMY

Class ID	Class 351	Class 352	Class ID
# of Trainees	21	24	# of Trainees
Start Date	Nov. 28 2018	Nov. 28 2018	Start Date
End Date	June 19 2019	June 19 2019	End Date
ERB Assigned	July 2019	July 2019	ERB Assigned

EMERGENCY RESPONSE TIME METRICS

Percentage of EMS Responses within Nine Minutes or Less (NFPA Standard #1710)	91.20%	Percentage of EMS Responses within Five Minutes or Less, Includes ALL DFR Apparatus (NFPA Standard #1710)	52.15%	Percentage of First Heavy Apparatus On Location of Structure Fire Dispatches within 5:20 or Less (NFPA Standard #1710)	88.61%
-------------------------------------------------------------------------------	---------------	------------------------------------------------------------------------------------------------------------------	---------------	------------------------------------------------------------------------------------------------------------------------	---------------

* YTD-Exp – Do Not Include Encumbrances

Dallas Police Department Dashboard 5/31/2019

FY18-19 BUDGET CRIME REPORTING *****

Sworn Overtime*

Total Budget

Total Arrests

Year to Date Crime (NIBRS) January 1, 2019 - May 31, 2019

Offense	2019	2018	Count DIFF	% Change	Clearance Rate
Assault Offenses	11,018	10,477	541	5.2%	28.7%
Agg Assault FV	752	765	-13	-1.7%	49.1%
Simple Assault FV	6,785	6,709	76	1.1%	43.6%
Homicide Offenses	89	77	12	15.6%	49.4%
Human Trafficking	25	10	15	150.0%	63.6%
Kidnapping / Abduction	26	30	-4	-13.3%	25.9%
Sex Offenses, Forcible	281	350	-69	-19.7%	21.0%
Sex Offenses, Nonforcible	2	1	1	-	33.3%
Sub-Total	11,441	10,945	496	4.5%	28.7%

SWORN STAFFING AND HIRING PATROL PERFORMANCE YEAR TO DATE

Function	2019 Assigned	2018 Assigned	2017 Assigned	Crime Change by Division				Response time			
				Person	Property	MTD Total	YTD Total	Priority 1	Priority 2		
CBD	110	95	98								
Central	189	189	196	8.36%	6.98%	-8.69%	6.17%	6.53	16.30		
NE	319	309	315	12.53%	-0.60%	-6.99%	3.15%	9.21	21.30		
SE	300	307	310	-2.89%	1.19%	-9.05%	0.82%	8.01	18.62		
SW	282	286	277	0.22%	-0.93%	-10.97%	0.35%	7.68	18.95		
NW	233	217	218	15.70%	6.80%	-2.70%	13.11%	8.31	19.01		
NC	178	182	183	15.67%	-1.14%	0.22%	3.40%	7.94	16.79		
SC	294	305	291	-1.08%	5.49%	-11.27%	3.46%	8.16	19.70		
Nuisance Abatement	1	3	4	*CBD crime and response time data included in Central							
Patrol Total	1,906	1,893	1,892								

INTERNAL AFFAIRS

Complaint Type	2019 YTD	2018 YTD	% Change
Investigations Completed	117	107	9.3%
Use of Force Complaints Received	11	6	83.3%

Special Assignment			Task Force Staffing			911 Call Center Information			
Assigned	Temporary Special Assignment	Actual	Assigned	Task Force	Actual	911 Calls YTD	May Avg Answer	May Service Level	
1,906	56	1,850	615	36	579	781,465	3.45 seconds	92.40%	

FY 18-19 Hiring and Attrition FY18-19 Hiring Goal : 255

Top 911 Calls

Type	Calls YTD	May-2019	May-2018
Major Disturbance	45,618	10,147	9,934
Other Incidents	26,070	5,938	5,843
Other Escalated	21,915	4,767	4,718
Suspicious Person	13,076	2,786	2,491
Minor Accident	12,476	2,689	2,346
Business Alarm	8,862	1,877	1,907
Major Accident	7,584	1,679	1,514
Loud Music	8,205	1,946	2,106
Burg Motor Veh	5,496	1,177	1,326
Crisis Intervention	4,556	937	880
911 Hang-up	3,936	892	817

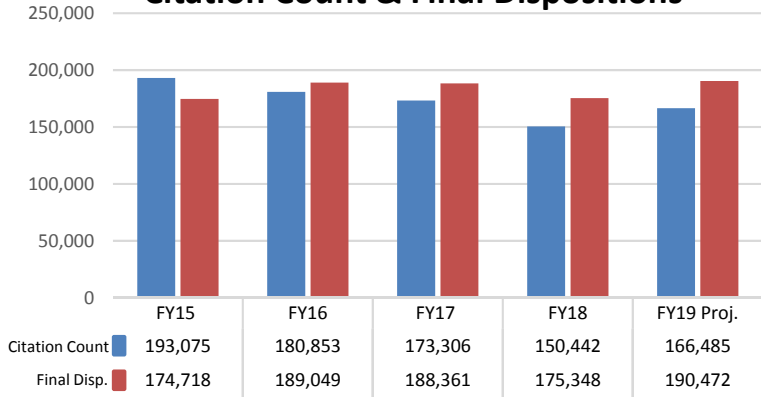
Dispatched Calls and Response Time

Date	Priority 1 Response Time	Priority 2 Response Time	Priority 3 Response Time	Priority 4 Response Time	Dispatched 911 Calls
May-19	8.76	22.06	76.03	111.43	57,062
YTD 2019	8.06	18.87	55.95	80.61	252,104
May-18	8.29	23.00	77.36	113.20	54,926
YTD 2018	8.67	22.72	68.18	99.30	243,940

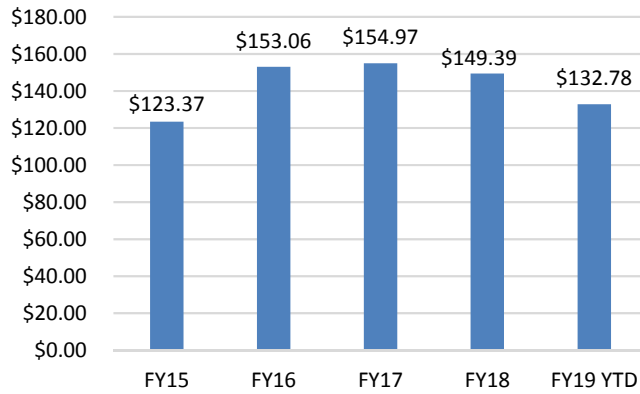
Notes:
 *Sworn overtime attributed to Late Relief, Court Overtime, Love Field Overtime, State/Federal Task Forces, Grants i.e. (STEP for Traffic), Special Task Force OT (Summer Crime Initiative). Savings offset from heightened attrition.
 ** Administrative includes Office of the Chief of Police
 *** Other Incident Calls - used when a call is received but does not fit into any other category of signals. Ex. harassing phone calls, criminal trespass, death notifications
 **** Other Escalated Calls - used when a call is received but does not fit into any other category of signals and is a priority in nature. Ex. person walking on the shoulder of freeway, suspicious activity that could lead up to an offense
 ***** Crime reporting now includes NIBRS data. Clearance rate data is preliminary.

Municipal Court Dashboard: Month Ending May 31, 2019

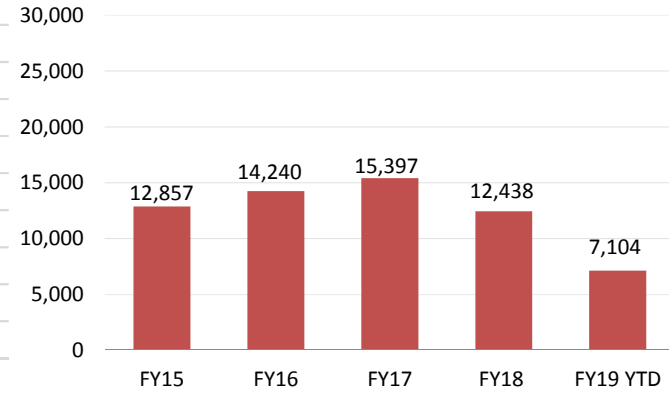
Citation Count & Final Dispositions



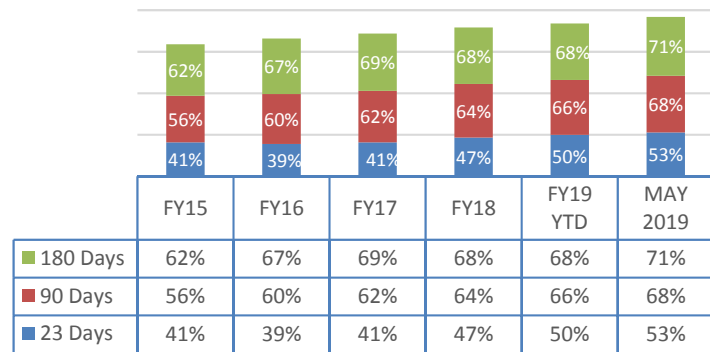
Average Collection Per Citation



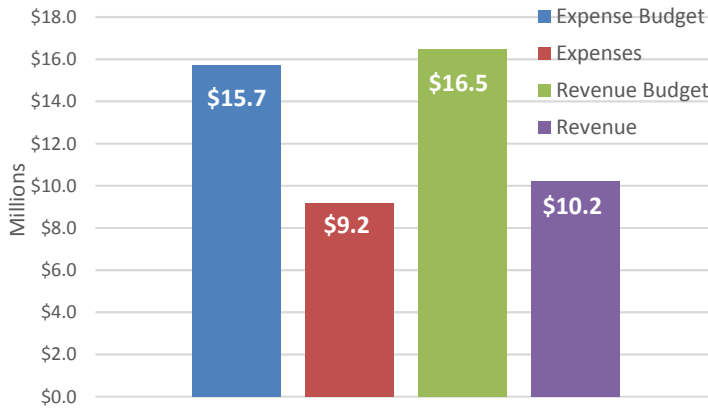
City Detention Center Book-Ins



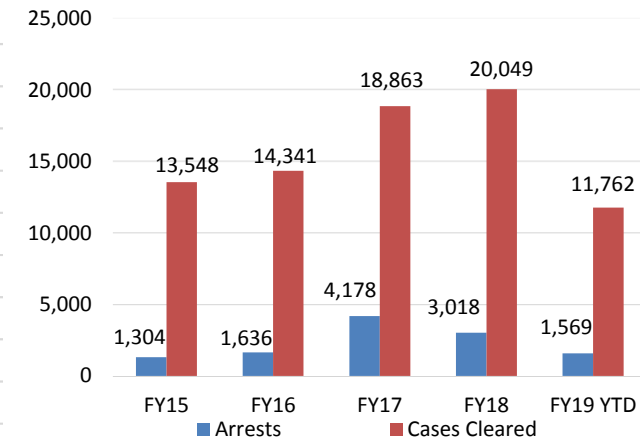
Defendant's Cumulative Response Rate Looking Back 23, 90 & 180 Days



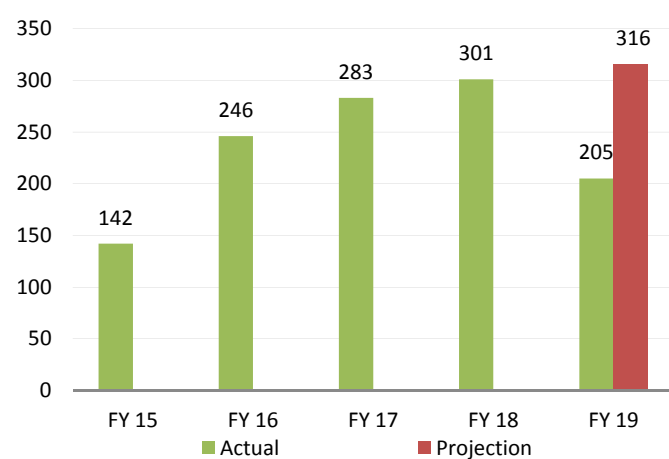
Municipal Court Budget



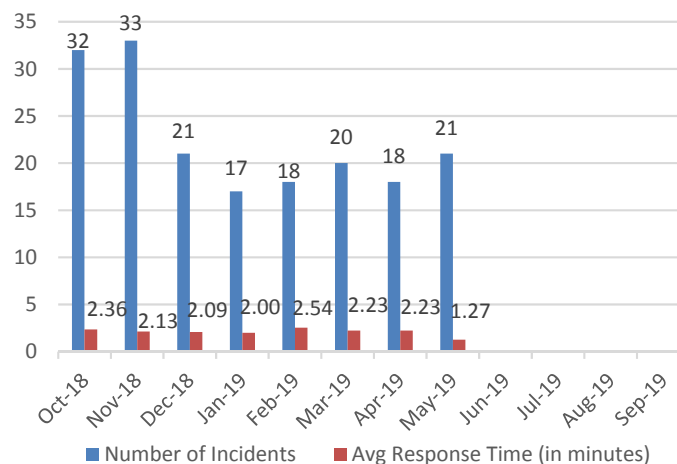
Warrant Enforcement



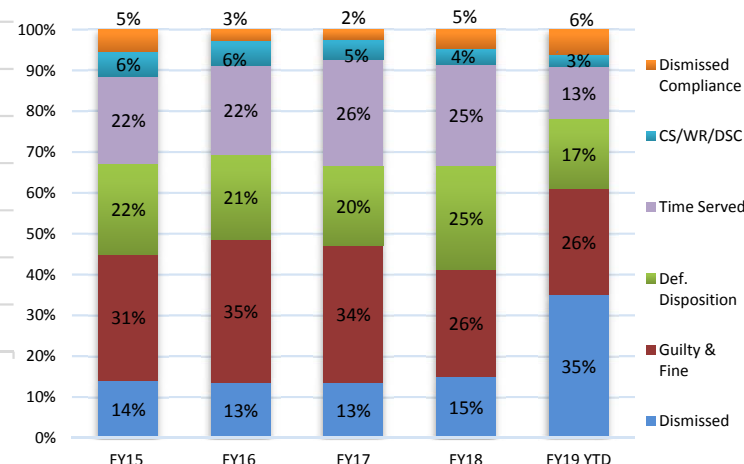
Environmental Crime Arrests



Security Incidents and Response Time



Courthouse Dispositions



Memorandum



CITY OF DALLAS

DATE June 28, 2019

TO Honorable Mayor and Members of the City Council

SUBJECT **City License Applications**

Attached is a list of the most recent Dance Hall, Sexual Oriented Business, Billiard Hall, and/or Amusement Center license applications received for the week of June 17, 2019 – June 21, 2019 by the Criminal Investigation Bureau Licensing Squad of the Dallas Police Department.

Please have your staff contact Major Michael Igo, at (214) 670-4811 and/or by email at michael.igo@dallascityhall.com should you need further information.

A handwritten signature in cursive script that reads "Jon Fortune".

Jon Fortune
Assistant City Manager

c: T.C. Broadnax, City Manager
Chris Caso, City Attorney (Interim)
Mark Swann, City Auditor
Biliera Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizer Tolbert, Chief of Staff to the City Manager
Majed A. Al-Ghafry, Assistant City Manager

Joey Zapata, Assistant City Manager
Nadia Chandler Hardy, Assistant City Manager and Chief Resilience Officer
Michael Mendoza, Chief of Economic Development and Neighborhood Services
M. Elizabeth Reich, Chief Financial Officer
Laila Aleqresh, Chief Innovation Officer
Liz Cedillo-Pereira, Chief of Equity and Inclusion
Directors and Assistant Directors

WEEKLY APPLICATION LOG REPORT

DISTRICT	NAME OF BUSINESS	STREET ADDRESS	TYPE OF LICENSE	DATE OF APPLICATION	STATUS (RENEWAL/NEW)	APPLICANT NAME
D6	SILVER CITY CABARET	7501 N. STEMMONS FRWY STE A	SOB	6/17/2019	RENEWAL	ERIC LANGAN
D6	SILVER CITY CABARET	7501 N. STEMMONS FRWY STE A	DH A/LH	6/19/2019	RENEWAL	ERIC LANGAN
D7	COASTER LINE-COASTER CLUB DBA: TIGER CABARET	9125 E. RL THORNTON FRWY	SOB	6/17/2019	RENEWAL	IOANNIS MANETTAS
D2	KALIENTE	4350 MAPLE AVE	DH CLASS A	6/21/2019	RENEWAL	MARTIN NAVARRO
D3	REDBIRD TELEMART LLC	3225 W. CAMP WISDOM RD	AC	6/21/2019	NEW	PEDRO RODRIGUZ

License Definitions:

- DH - Class "A" -Dance Hall - Dancing Permitted 3 Days Or More A Week
- DH - Class "B" Dance Hall - Dancing Permitted Less Than Three Days a Week
- DH - Class "C" Dance Hall - Dancing Scheduled One Day At A Time
- DH - Class "E" Dance Hall - Dancing Permitted Seven Days A Week for Persons Age 14 through Age 18 Only
- LH - Late Hours Permit - Can Operate A Dance Hall Until 4:00
- BH - Billiard Hall - Billiards Are Played
- SOB - Sexually Oriented Business - Adult Arcade / Adult Book/Video Store / Adult Cabaret / Adult Adult Theater / Escort Agency / Nude Model Studio
- AC - Amusement Center