

Memorandum



CITY OF DALLAS

DATE January 18, 2019

TO Members of the Economic Development & Housing Committee: Tennell Atkins, Chair, Rickey D. Callahan, Vice-Chair, Lee M. Kleinman, Scott Griggs, Casey Thomas, II, B. Adam McGough, Mark Clayton, Kevin Felder, Omar Narvaez

SUBJECT Responses to Questions and Requests from the Committee Related to Recommendations from the Housing Policy Taskforce Regarding Legislation for the 86th Session of the Texas Legislature that Supports the Goals of the Comprehensive Housing Policy

This memorandum responds to two questions that were raised by committee members during a discussion of recommendations from the Housing Policy Taskforce regarding legislation for the 86th Session of the Texas Legislature that supports the goals of the comprehensive housing policy.

Question 1: Please provide a map of all census tracts in the City that would qualify to be designated as a homestead preservation district if the proposed amendment to the Texas Local Government Code was adopted.

The Housing Policy Taskforce recommended amending Texas Local Government Code Section 373A.052(b) (Homestead Preservation Districts) to modify the requirements that make an area eligible for designation as a homestead preservation district. The proposed legislative change defines an eligible area as one that is composed of census tracts forming a spatially compact area with: (1) fewer than 75,000 residents; and (2) a median family income that is less than 70% of the area median family income, adjusted for household size, as determined annually by the United States Department of Housing and Urban Development.

The attached map depicts all *individual* census tracts within Dallas that would qualify for designation as a homestead preservation district, should the proposed legislation be adopted. Based on priorities such as level of displacement risk, the City of Dallas could decide to create one or more homestead preservation districts from among the eligible census tracts (either individual tracts or a combination thereof.)

The selected census tracts have median incomes below 70% of the HUD Metro FMR Area (HMFA) estimate of the median family income for the Dallas area. The data sources are the US Bureau of Census table B19113 5-year data for the Median Family incomes and the HUD income limits data for the Dallas area median family income. The analysis presumed a family of size of four, which results in an area median family income of \$77,200 for the period effective April 1, 2018 through December 31, 2018 or publication of the 2019 limits. Therefore, for purposes of the analysis, 70% of the Dallas area median family income for a family of four calculates to \$54,040.

DATE January 18, 2019

SUBJECT

Responses to Questions and Requests from the Committee Related to Recommendations from the Housing Policy Taskforce Regarding Legislation for the 86th Session of the Texas Legislature that Supports the Goals of the Comprehensive Housing Policy

It is important to note that City staff did not perform a more complex analysis of whether any of the individual census tracts that do not qualify for designation as a homestead preservation district could nevertheless qualify for designation if they were *combined with adjacent census tracts*.

Question 2: Please provide an estimate of how much property tax would be recaptured on an annual basis by the Land Bank if the proposed amendment to the Texas Local Government Code was adopted.

The Housing Policy Taskforce recommended amending Texas Local Government Code Chapter 379C (Urban Land Bank Demonstration Program) to add a provision that allows for property tax recapture related to land bank lots. Specifically, for a five-year period after the construction and sale, rental or lease-purchase of a single family, multifamily or commercial property on a land bank lot, 50% of all property tax revenues may be paid into a land bank fund, subject to the consent of all the taxing units.

In order to provide an estimate, staff reviewed the current market values assigned to homes that were constructed on former land bank lots and that were sold to a homeowner in 2017. The average market value assigned to such homes by the Dallas Central Appraisal District was \$150,000. For purposes of this analysis, staff assumed that: only single-family homes are constructed on former land bank lots, 30 eligible homes are sold each year, each homeowner claims a valid homestead exemption, and only the City of Dallas and Dallas County consent to the property tax recapture. Furthermore, pursuant to the proposed legislative change, staff assumed that 50% of the eligible property taxes are recaptured and the taxes are recaptured for a total of 5 years.

Based on this analysis, staff estimates that the land bank would recapture approximately \$618 per year per former land bank lot for the five-year recapture period, for an annual total of approximately \$92,682.

Should you have additional questions related to this memorandum, please contact Director of Housing and Neighborhood Revitalization David Noguera.



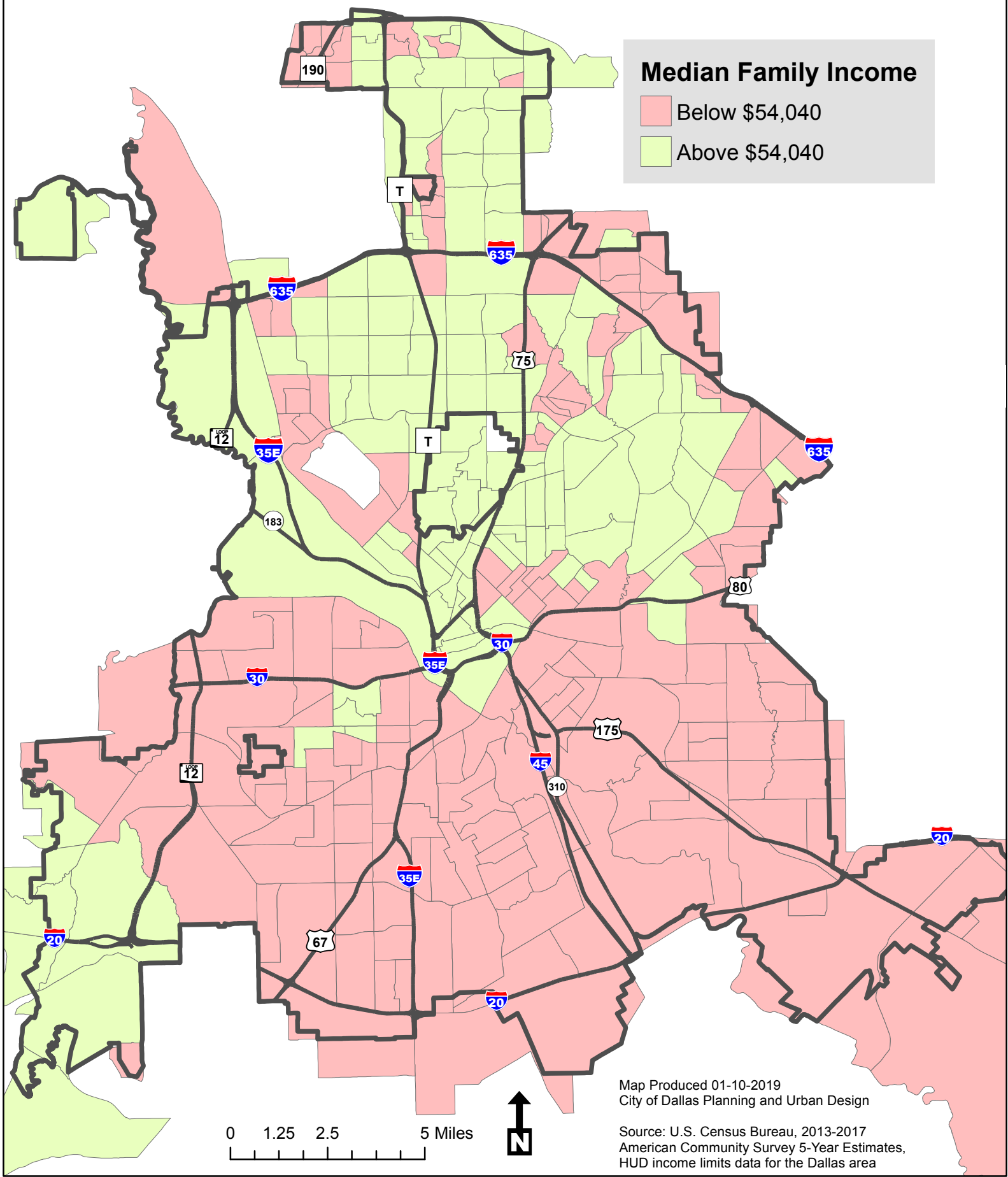
David Noguera

Director, Department of Housing & Neighborhood Revitalization

c: Chris Caso, City Attorney (I)
Carol A. Smith, City Auditor (I)
Billerae Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizer Tolbert, Chief of Staff to the City Manager
Majed A. Al-Ghafry, Assistant City Manager

Jon Fortune, Assistant City Manager
Joey Zapata, Assistant City Manager
Nadia Chandler Hardy, Assistant City Manager and Chief Resilience Officer
M. Elizabeth Reich, Chief Financial Officer
Directors and Assistant Directors

Homestead Preservation District Census Tracts based on Median Family Income



Median Family Income

Below \$54,040

Above \$54,040

Map Produced 01-10-2019
City of Dallas Planning and Urban Design

Source: U.S. Census Bureau, 2013-2017
American Community Survey 5-Year Estimates,
HUD income limits data for the Dallas area

Memorandum



CITY OF DALLAS

DATE January 18, 2019

TO The Honorable Members of the Economic Development & Housing Committee:
Tennell Atkins, Chair, Rickey D. Callahan, Vice-Chair, Lee M. Kleinman,
Scott Griggs, Casey Thomas, II, B. Adam McGough, Mark Clayton, Kevin Felder,
Omar Narvaez

SUBJECT **Response to Questions Regarding the Public Private Partnership Guidelines (P3) Briefing**

Summary

On January 7, 2019, the Economic Development and Housing Committee (EDHC) was briefed on the Public Private Partnership Guidelines (P3), a state procurement program. The purpose of this memorandum is to provide additional details regarding the purpose of adopting P3 program guidelines for the City of Dallas.

What is a P3?

A Public-Private Partnership is a method of procurement resulting in an arrangement between a public entity and private entity to deliver a service or facility for public use. A P3 transaction allows public and private entity to share resources and expertise to complete a project. Additionally, both entities share certain risks and rewards for the development of project. P3 projects also provide multiple benefits compared to the traditional Design Bid Build (DBB) method of delivering a project. P3s typically allow for improved project cost certainty, improved project timing, and improved project quality.

P3 project structures can take many shapes, and in fact the Texas statute specifically encourages creativity and innovation. In many P3 projects, the public entity does not pay for the project in the same fashion as a DBB project delivery. Instead, the private sector may capitalize a project through the design, construction, and often the operation and maintenance of the project. Under a design, build, finance, operate, and maintain (DBFOM) P3 model, the private entity is responsible for the design and construction along with the operations and maintenance of a facility for a period of times as specified in the agreement between the public and private sector. The DBFOM structure typically has the private sector return the asset to the public sector at the end of the contract term.

What are the benefits of P3?

A well-structured P3 project has several benefits to the public sector:

1. **Risk Transference.** Within the P3 structure there is risk transference from the public authority to the private sector. The table highlights some of the risks associated with a traditional project versus a P3 project.

Risk	Traditional		P3	
	Public Sector	Private Sector	Public Sector	Private Sector
Design	X			X
Construction		X		X
Entitlements	X			X
Completion	X			X
O&M	X			X
Technology	X			X
Design and Build	X		X	X

The P3 structure transfers the design and construction to private risk from the public owner to the private developer. Additionally, since the private developer assumes the Operating and Maintenance (O&M) risk, the project is usually designed to minimize operational and maintenance costs.

2. **Cost Savings.** A P3 is designed to implement innovation and leverage the creativity of the private sector to achieve cost savings through faster delivery timeframes, more certainty of schedule, better cost certainty, and other improved cost parameters.
3. **Cost Certainty.** Cost certainty can be achieved in a P3 structure by positive performance metrics that reward projects for projects that are completed on time or under budget. P3 projects also eliminate the conventional lowest construction bid approach, as well as the separation of the design and construction responsibility. The P3 model holds the private sector accountable for all phases of the design and construction of the project.
4. **Schedule Certainty.** P3 projects motivate the private entity to deliver a project on time so that it can begin revenue generation or reduce debt financing. Unlike a traditional project which is based on the contractor getting paid on milestones, P3 payments are typically paid when a project is completed; thus, the private sector is encouraged to complete the project on-time or ahead of schedule.
5. **Innovation.** The P3 model transfer a greater amount of risk to the private entity. These risks include schedule delays, cost overruns, operations and maintenance, and the obligation to turn the facility over in a condition that meets the requirements of the public owner. The private sector is incentivized to utilize project specific technologies that increase project efficiencies during construction and operations.
6. **Financing.** Unlike traditional projects, P3 incorporate a long-term financing structure that includes operations and maintenance after the project is complete. Under a P3 structure, the private sector bears the O&M risk versus the public sector. Due to the predictability of the operational costs of project, the overall financing costs for a project are lower due to better forecasting and predictability and efficiencies in project

delivery. Additionally, a P3 structure allows the developer to access tax-exempt financing along with other public financial programs.

Sample P3 Process

The following table lists the steps in sample P3 procurement process

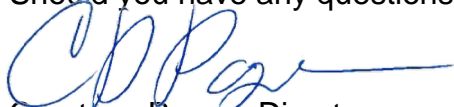
Step	Action	Description
1	RFI	<ul style="list-style-type: none"> • Pre-procurement phase
2	RFQ	<ul style="list-style-type: none"> • Shortlist bidders • Bidders demonstrate financial and technical capacity • Starts the procurement process • Includes overview of contractual relationships
3	Draft RFP	<ul style="list-style-type: none"> • Opportunity for feedback from shortlisted bidders • Uses information from RFI and RFQ processes
4	Final RFP	<ul style="list-style-type: none"> • Includes feedback learned in RFI, RFQ, and draft RFP processes • May include draft agreement • Concludes with selection of preferred bidder
5	Closing	<ul style="list-style-type: none"> • Agreement executed with chosen bidder

Is a tire recycling facility or any other project under consideration for P3?

No projects are under consideration for P3 procurement at this time. The suggested guidelines could be utilized at the discretion of the Office of Procurement Services for any future projects that fits the criteria of the statute.

As discussed at the Committee meeting, the Office of Economic Development received an inquiry in 2017 from a tire recycling facility interested in locating in Dallas. The facility developer inquired about P3 but ultimately decided it was not a good fit for the project.

Should you have any questions, please contact me at (214) 670-1696.



Courtney Pogue, Director
 Office of Economic Development

- c: TC Broadnax, City Manager
- Chris Caso, City Attorney (I)
- Carol A. Smith, City Auditor (I)
- Billerae Johnson, City Secretary
- Preston Robinson, Administrative Judge
- Kimberly Bizer Tolbert, Chief of Staff to the City Manager
- Majed A. Al-Ghafry, Assistant City Manager
- Jon Fortune, Assistant City Manager
- Joey Zapata, Assistant City Manager
- Nadia Chandler Hardy, Assistant City Manager and Chief Resilience Officer
- M. Elizabeth Reich, Chief Financial Officer
- Directors and Assistant Directors

Memorandum



CITY OF DALLAS

DATE January 18, 2019

TO Honorable Mayor and Members of the City Council

SUBJECT **Atmos Annual Rate Filing**

On January 15, 2019, Atmos Energy Corporation, Mid-Tex Division (Atmos) submitted its Dallas Annual Rate Review (DARR) filing. Atmos is requesting an increase in annual revenues of approximately \$10.1 million from customers within the City of Dallas. This is an increase of \$3.05 per month for the average residential customer.

Staff and the City's consultants are currently reviewing the filing to determine if the requested increase is reasonable. Staff will brief the Government Performance and Financial Management Committee in May 2019. If necessary, a separate City Council briefing may be scheduled prior to a vote by the City Council in May 2019. The deadline for the City to take action on this filing is May 30, 2019.

The City Council has the authority to set rates at any level it deems appropriate. Atmos has the right to appeal any City Council rate order to the Railroad Commission of Texas (RCT).

The last fully litigated rate case for the City of Dallas was 10 years ago. In November 2008, Atmos requested an increase in rates of \$9.1 million. The City denied that request in March 2009 and ordered a rate reduction, which Atmos appealed. In January 2010, the RCT granted Atmos an increase in rates of \$1.6 million.

In February 2011, Atmos requested a rate adjustment under the Gas Reliability Infrastructure Program (GRIP) statute of \$20.2 million systemwide. The City negotiated a settlement in that case, resulting in an increase of \$11 million systemwide. As part of the February 2011 settlement, the City and Atmos agreed to an annual rate review process.

Since 2011, Atmos has filed seven requests under the DARR process:

Filing Year	Rate Requested by Atmos	Settlement Rates Adopted
2012	\$2.5 million increase	\$0.4 million <i>decrease</i>
2013	\$4.0 million increase	\$1.8 million increase
2014	\$8.7 million increase	\$6.3 million increase
2015	\$7.4 million increase	\$4.7 million increase
2016	\$7.4 million increase	\$5.3 million increase
2017	\$10.7 million increase	Discussed below

DATE January 18, 2019
SUBJECT **Atmos Annual Rate Filing**

In the 2017 filing, the City negotiated a settlement which would have granted an increase of \$7.8 million. The City Council rejected the settlement and ordered a rate increase of \$5 million instead. Atmos appealed this decision to the RCT and was permitted to implement a \$10.4 million increase while the case was pending. The RCT ultimately granted an increase of \$9.9 million in December 2017.

On June 14, 2017, while the appeal of the DARR case was pending, the City ordered Atmos to file a full rate case. In August 2017, Atmos filed a full rate case requesting an additional \$6.3 million above the rate under appeal. The City negotiated a settlement of this rate case, which resulted in a \$5.7 million rate reduction of the rates set in December 2017 by the RCT. These rates became effective February 2018, and the settlement prohibited Atmos from filing another rate request until January 2019.

As mentioned above, Atmos filed their current request on January 15, 2019. The City must take action on this rate filing by May 30, 2019.

Should you have questions or concerns, please contact Nick Fehrenbach, Manager of Regulatory Affairs and Utility Franchising in the Office of Budget.


M. Elizabeth Reich
Chief Financial Officer

c: T. C. Broadnax, City Manager
Chris Caso, City Attorney (I)
Carol A. Smith, City Auditor (I)
Billerae Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizer Tolbert, Chief of Staff to the City Manager

Joey Zapata, Assistant City Manager
Jon Fortune, Assistant City Manager
Majed A. Al-Ghafry, Assistant City Manager
Nadia Chandler Hardy, Assistant City Manager & Chief Resilience Officer
Directors and Assistant Directors

Memorandum



CITY OF DALLAS

DATE January 18, 2019

TO Honorable Mayor and Members of the City Council

SUBJECT City Hall Power Shutdown on January 26, 2019

On November 7, 2017, the Dallas voters approved the 2017 Bond Program which included City Hall Interior and Exterior Renovations project under Proposition H. On October 24, 2018, the City Council authorized a construction services contract with Schneider Electric Buildings Americas, Inc. (Contractor) to remove and replace the medium-voltage Federal Pacific (FP) main switchgear and to remove and replace City Hall Uninterruptable Power Supply (UPS) system.

SCOPE OF WORK

Since the switchgear and panels have never been replaced, these no longer meet the current electrical codes. The existing City Hall UPS system operates on outdated technology and the physical equipment is no longer available. Switchgear and panels are also past their manufacturer's suggested service life (approximately 20 years).

NEXT STEPS

- Contractor must take measurements of the existing panel configuration to request from the manufacturer for an exact panel configuration match for replacement.
- On Saturday, January 26, 2019, Dallas City Hall is scheduled for a main building power shutdown from the ONCOR statewide power grid and the building will be switched over to operate on generator power starting at approximately 6:00 a.m. until approximately 4:00 p.m.
- This shutdown is necessary for the Contractor to take critical measurements of the main building supply switchgear which is planned to be removed and replaced in the fall of 2019.

LOGISTICS

- Critical Infrastructure including 911 (DPD), DFR, 311, OEM, DLF, and CIS backup systems will operate as normal with the generator power. City Hall, in general, will have no power available for daily operations and will be operating on emergency lighting.
- BPO, BSD, Building Security, and Critical Infrastructure will convene as a group on January 22, 2019 in the Emergency Operations Center (EOC) as final coordination meeting before City Hall shutdown on January 26, 2019.
- BSD confirmed all back-up power systems are fully functional.
- A command center will be located in the City Hall EOC on Saturday, January 26, 2019 to serve as the main point of contact to notify of any issues related to the power shutdown at City Hall. BSD staff (approximately 10 electricians and 6 HVAC staff) will be on-site to respond to any building related issues.

DATE January 18, 2019
SUBJECT City Hall Power Shutdown on January 26, 2019

Please note that this shutdown will also serve as an exercise in the event a City Hall shutdown or an emergency takes place in the future.

Staff will be preparing an internal memo to inform all City personnel not to come in to work on Saturday, January 26, 2019, unless it is essential to do so. If you have any questions, please contact me.



Majed Al-Ghafry, P.E.
Assistant City Manager

- c: T.C Broadnax, City Manager
Chris Caso, City Attorney (I)
Carol Smith, City Auditor (I)
Biliera Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizer Tolbert, Chief of Staff to the City Manager
- Jon Fortune, Assistant City Manager
Joey Zapata, Assistant City Manager
Nadia Chandler Hardy, Assistant City Manager and Chief Resilience Officer
M. Elizabeth Reich, Chief Financial Officer
Directors and Assistant Directors

Memorandum



CITY OF DALLAS

DATE January 18, 2019

TO Honorable Mayor and Members of the City Council

SUBJECT **M/WBE Participation for January 23, 2019 Council Agenda**

For your information staff is providing you with the summary below of M/WBE participation for the voting items scheduled for the January 23, 2019 Council Agenda. The total contract award amount, consisting of 36 agenda items is \$53.73M. **M/WBE is applicable to 30 of the 36 agenda items. For these items, construction and architectural and engineering items have an overall M/WBE participation of \$9.33M out of \$19.05M or 48.97%, while goods and services items have an overall participation of \$4.25M out of \$27.62M or 15.40%. Goods and service items have a lower M/WBE participation due to the specialized nature of the specifications and participation on those contracts is limited to availability of M/WBE vendors.**

As a reminder, the current M/WBE goals are:

Architecture & Engineering	Construction	Professional Services	Other Services	Goods
25.6%	25.0%	36.3%	23.8%	18.0%

2017 Bond Program

The Office of Business Diversity continues to work diligently with the Bond Program Office to ensure, not only that the M/WBE goals are met, but to also include diverse teams on the bond program projects. This agenda includes 12 agenda items that are funded by 2017 bond funds. We are pleased to announce that, in addition to each item exceeding the M/WBE goal, **four of the 12 agenda items have 100.00% minority participation. These 12 items total \$4.29M with an overall M/WBE participation of \$2.80M or 65.16%.**

Highlighted Items

Agenda Item No 31 Authorize a service contract in the amount of \$500K for the refurbishment of a bio-filter unit for the Water Utilities Department. **This item includes participation from one M/WBE vendor, resulting in \$42K participation or 25.00% M/WBE participation on a 23.80% goal.**

Agenda Item No 32 Authorize a three-year service contract in the amount of \$1.48M for program compliance consulting services and training for the Office of Housing and Neighborhood Revitalization. **This item includes participation from one M/WBE vendor, resulting in \$1.04M participation or 70.23% M/WBE participation on a 23.80% goal.**

DATE January 18, 2019
SUBJECT **January 23, 2019 Council Agenda M/WBE Participation Overview**

Agenda Item No 36 Authorize a three-year service price agreement in the amount of \$737K for citywide window washing. **This item includes participation from three M/WBE vendors, resulting in \$252K participation or 34.16% M/WBE participation on a 23.80% goal.**

Please feel free to contact me if you have any questions or should you require additional information.



Zarin D. Gracey
Director
Office of Business Diversity

c: T.C. Broadnax, City Manager
Chris Caso, City Attorney (I)
Carol Smith, City Auditor (I)
Billerae Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizer Tolbert, Chief of Staff to the City Manager
Majed A. Al-Ghafry, Assistant City Manager

Jon Fortune, Assistant City Manager
Joey Zapata, Assistant City Manager
Nadia Chandler Hardy, Assistant City Manager and Chief Resilience Officer
M. Elizabeth Reich, Chief Financial Officer
Directors and Assistant Directors

Memorandum



CITY OF DALLAS

DATE January 18, 2019

TO Honorable Mayor and City Council

SUBJECT **Taking Care of Business – January 15, 2019**

Staffing Announcement

[Retirement Announcement for Mike Frosch](#)

After 30 years of service with the City of Dallas, Michael Frosch, Director of the Office of Procurement Services, has announced his retirement effective March 1, 2019.

Mike has served in a number of executive roles within the City and was instrumental in the original research and implementation of the City's wage floor policies, recent City Code changes to provide more operational efficiencies within the contracting process, and the Fair Park private management solicitation and contract negotiation.

While we are sad to see Mike leave, we congratulate him on the completion of this major milestone within the public service profession. I will be working with the Chief Financial Officer, Elizabeth Reich, on a transition plan for the new Director. I will keep the City Council apprised of my go forward plan to hire a new Director.

Update Items

[Encampment Resolution Schedule – January 15 and 22, 2019](#)

The Office of Homeless Solutions (OHS) has scheduled the following sites for homeless encampment resolution on Tuesday, January 15 and 22, 2019:

January 15, 2019	January 22, 2019
<ul style="list-style-type: none">• 500 S. Hill St. (District 2)• 2929 Hickory St. (District 2)• 1400 S. Chestnut (District 7)• 1400 S. St Paul (District 2)• 625 S. Peak St. (District 2)• Live Oak @ N. (District 14)• 1400 Cadiz St. (District 2)	<ul style="list-style-type: none">• South Blvd at Harwood St. (District 7)• 2249 Malcolm X Blvd (District 7)• 2735 Ferris St. (District 7)• N. Central Expressway at Ross Ave. (District 14)• 2448 Live Oak (District 14)• 4034 Commerce St. (District 2)• 1400 S. St. Paul St (District 2)• E Griffin St at Interstate I-30 East (District 2)

OHS Street Outreach team will continue to engage with homeless individuals to provide notice of clean-up and connect to resources and shelter. OHS Community Mobilization staff are meeting with stakeholders to determine long-term sustainability of encampment sites and will provide periodic updates. Should you have any questions or concerns,

DATE January 18, 2019
SUBJECT **Taking Care of Business – January 15, 2019**
PAGE **Page 2 of 4**

please contact Nadia Chandler Hardy, Assistant City Manager and Chief Resilience Officer or Monica Hardman, Director of Office of Homeless Solutions.

[Additional Public Meetings on Track 4 of the Homeless Solutions Strategy Plan](#)

The Citizen Homelessness Commission's Housing Committee and the Office of Homeless Solutions are co-hosting three additional public meetings to further discuss Track 4, briefed to City Council on August 1, 2018, and the voter-approved 2017 Capital Bond Program: Proposition J (Homeless Assistance Facilities) prior to releasing the Notice of Funding Availability. The bond funds will be used to leverage public/private partnerships to increase the availability of supportive housing for the homeless; funds may also be used for day centers to provide the wraparound services. The meetings are scheduled for January 23rd, January 30th, and February 6th; further details are available in the flyer attached. Should you have any questions, please contact Assistant City Manager and Chief Resilience Officer Nadia Chandler Hardy, or Monica Hardman, Director of Office of Homeless Solutions.

[Kay Bailey Hutchison Convention Center Dallas \(KBHCCD\)](#)

The recommended contract for operation and management of the Kay Bailey Hutchison Convention Center Dallas (KBHCCD) was briefed to GPFM Committee on January 7, 2019. City Council action is planned for February 13, 2019, with a 45-day transition and commencement on April 1, 2019. Rosa Fleming, Interim Director of Convention & Event Services will contact your offices to extend an opportunity to schedule one-on-one meetings to answer any questions and provide additional information. Should you have questions or concerns, please contact Joey Zapata, Assistant City Manager.

New Items

[Federal Judge Rules on Citizenship Question for 2020 Census](#)

Today, January 15, 2019, a federal judge of the U.S. District Court for the Southern District of New York ruled against the inclusion of a citizenship question on the 2020 Census. Several federal lawsuits have been filed challenging the Administration's plans to add the citizenship question, and this is the first major ruling on the issue. It is likely that this decision will be appealed to the Supreme Court.

The City of Dallas and the Mayor's Complete Count Committee continue to have serious concerns about the effect of a citizenship question on Census response rates, and that the inclusion of such a question could result in a less accurate Census count. It is important to ensure that everyone in Dallas is counted, as Census information affects apportionment and the distribution of federal funds. Staff will continue to monitor this issue and keep the City Council apprised of any new developments. Should you have questions or concerns, please contact Brett Wilkinson, Managing Director of the Office of Strategic Partnerships and Government Affairs.

[NTCAHT Award](#)

On Thursday, January 17, 2019 at 2 pm, the North Texas Coalition Against Human Trafficking will award the Dallas Police Department's Crimes Against Persons Division for

DATE January 18, 2019
SUBJECT **Taking Care of Business – January 15, 2019**
PAGE **Page 3 of 4**

their exceptional work to combat human trafficking in North Texas. For your reference, the press release announcing DPD's award is attached. The award ceremony will be held at the Dallas Casa Offices on 2757 Swiss Avenue, Dallas, Texas. City Council Members are invited to attend the award ceremony. To RSVP, please contact Clarin Gniffke at (817) 602-3951. Should you have any questions or concerns, please contact Dallas Police Chief U. Renee Hall.

Special Events Permitting

The Office of Special Events in Convention & Event Services briefed Quality of Life, Arts & Culture Committee on November 26, 2018, with proposed updates to the special events ordinance. The revision process began in April 2018 and included wide public input, researched best practices and included a new fee study. The recommended ordinance would address parking, traffic closures/detours, public notices and provide additional flexibility in permitting based on event size and other features for each application. With Committee direction, City Council action was forecasted for late January, following additional discussion with film industry and arts stakeholders. At this time, City Council action is forecasted for late February, in order to continue discussions with these stakeholders. The updated ordinance is posted online at www.dallaspecialevents.com. Should you have questions or concerns, please contact Joey Zapata, Assistant City Manager.

Atmos Annual Rate Filing

On January 15, 2019, Atmos Energy Corporation, Mid-Tex Division (Atmos) submitted its Dallas Annual Rate Review filing. Atmos is requesting an increase in annual revenues of approximately \$10.1 million from customers within the City of Dallas. This is an increase of \$3.05 per month for the average residential customer. The deadline for the City to take action on this filing is May 30, 2019. The City Council will be briefed prior to that date. Staff and the City's consultants are currently reviewing the filing to determine if the requested increase is reasonable. Should you have questions or concerns, please contact Nick Fehrenbach, Manager of Regulatory Affairs and Utility Franchising in the Office of Budget.

Dallas Animal Services – Animal Remains Collection

Effective Monday, January 14, 2019, the Department of Sanitation's Animal Remains Collection division began reporting directly to Dallas Animal Services (DAS). The service change will officially be memorialized during the mid-year budget appropriations in April. Through an interdepartmental agreement, Sanitation will reimburse Dallas Animal Services to perform this service, ensuring zero cost to the general fund.

Bringing Animal Remains Collections under DAS will enhance the service provided to Dallas citizens through: improved consistency in scanning for microchips on collected animals, so owners can be notified; enhanced identification and reporting of potential animal cruelty cases; and streamlined dispatching and response.

DATE January 18, 2019
SUBJECT **Taking Care of Business – January 15, 2019**
PAGE **Page 4 of 4**

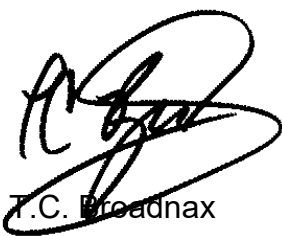
Additionally, with the acquisition of the Animal Remains Collection division, DAS has obtained an additional space at the Southeast Service Center on Municipal St. From this new satellite location, DAS will deploy a small team of Animal Control Officers to respond to service requests in the area. Almost 40% of DAS' service requests occur in SE Dallas. The establishment of a remote satellite location in this area will improve both the department's response and presence in the community. Should you have any questions or concerns, please contact Dallas Animal Services' Director, Ed Jamison.

Media Inquiries

As of January 14th, the City has received media requests from various news outlets regarding the following topics:

- TxDOT/Dallas 3G Intersection
- Scooter Inquiry
- Public Safety committee Dashboard
- DFR Urban Search and Rescue Team Rescues Man After ATV Accident at DFW National Cemetery
- Elderly Female Dies After Small Fire in North Dallas Condominium

Please see the attached document compiling information provided to the media outlets for the week of January 8th – January 14th for your reference and in the event you are contacted by the press. Should you have any questions or concerns, please contact Kimberly Bizzor Tolbert, Chief of Staff.



T.C. Broadnax
City Manager

c: Chris Caso, City Attorney (I)
Carol A. Smith, City Auditor (I)
Biliera Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizzor Tolbert, Chief of Staff to the City Manager
Majed A. Al-Ghafry, Assistant City Manager

Jon Fortune, Assistant City Manager
Joey Zapata, Assistant City Manager
Nadia Chandler Hardy, Assistant City Manager and Chief Resilience Officer
M. Elizabeth Reich, Chief Financial Officer
Directors and Assistant Directors



**City of Dallas
Public Affairs & Outreach
Media Requests
January 8 – January 14**

January 9, 2019; Allen Manning, WFAA Cross Platform Managing Editor:

Dallas/TXDOT

Will you confirm that the city and TXDOT agree that this is the best option for this intersection?

Can someone talk to us today about this plan and when it will get underway.

<https://www.dallasnews.com/opinion/commentary/2019/01/08/txdot-makes-final-decision-east-dallas-3g-intersection-right-one>

Can you tell us when this project will move forward? Timetable- for the project-

City response:

We agree with the outcome of the TxDOT public process and the citizens input.

We referred WFAA to TxDOT as the intersection update is a TxDOT project.

January 9, 2019; Hannah Everman, Assignment Editor:

We are told this company is going through the permitting process to distribute scooters in Dallas. Can you confirm? Thank you!

<https://www.prnewswire.com/news-releases/ojo-electric-launches-first-ever-sit-down-electric-scooter-rideshare-program-in-austin-300773137.html>

City response:

This company has not submitted a permit application for review.

January 14, 2019; Ken Kalthoff, NBC News Reporter:

What happened to the public safety dashboard that was posted for the City Council Public Safety Committee? The last one was in November. None in December. None for the Public Safety Committee today. This would have provided all the key information about 2018 for all the issues the dashboard tracked?? I request the 2018-year end information.

City Response:

The Public Safety Dashboard will be briefed on Monday, 1/28, and made available on Friday, 1/25. The Dashboard is typically presented at the second PSCJ briefing of each month.

Note: there was not a Public Safety Committee meeting at the end of December due to Council Recess.



City of Dallas

Dallas Fire-Rescue Department

Media Requests: January 7th – January 13th, 2019.

Tuesday, January 8th: All local media outlets – Can we have more information on a technical rescue taking place at DFW National Cemetery?

City Response - At 10:03 Dallas Fire-Rescue units were dispatched in response to a 911 call, from the DFW National Cemetery, after a man driving an off-road vehicle tumbled down an approximate 10-12 foot embankment.

Though the man's injuries were non-life-threatening, they were such that he required packaging that made it a challenge for him to be extricated using conventional means; so the DFR's Urban Search and Rescue Team was called out to assist.

After he was stabilized, the patient was loaded into a Stokes basket and brought up the embankment, on a rope system, using a low-angle haul.

The man was taken to a local hospital for evaluation of his injuries.

Friday, January 11th: Hannah Everman and Joanna Molinero (NBC 5) - We were reaching out on this IPN on a possible death body investigation on 5200 Keller Springs Road, Dallas, TX (Dallas County)| Special| 5200 Keller Springs Rd| **Engine 7 O/S with a deceased person. Requesting bat chief, arson, EMS and PD to scene| 22:35**

City Response - At 21:32 Dallas Fire-Rescue responded to a 911 call for an Automatic Fire Alarm at a condominium complex, located at 5200 Keller Springs Road, in North Dallas.

When firefighters made their way to the area where the alarm was triggered, they found the deceased body of an elderly female inside one of the condominiums.

Though the fire didn't result in any structural damage, its cause is pending the final ruling, on the victim's cause of death, from the Medical Examiner.

Saturday, January 12th: Itzel Hernandez (CBS 11) - Do you have any information about a fatal house fire on 5200 block of Keller Springs Rd? Any information you might have available for us will be very helpful for our newscast at 11am.

NOTE: Considering this was the second inquiry for the same incident (on Friday 1/11) the following information also went out to **all the local news desks**.

City Response - Friday, January 11th, at [21:32](#), Dallas Fire-Rescue responded to a 911 call for an Automatic Fire Alarm at a condominium complex, located at 5200 Keller Springs Road, in North Dallas.

When firefighters made their way to the area where the alarm was triggered, they found a small fire, which they were able to quickly extinguish with a pre-existing water source, in a condominium unit. Unfortunately, they also found the deceased body of a 73 year-old female inside.

The fire is believed to have originated between the kitchen area and a guest bedroom. Though it resulted in minimal structural damage, its cause is pending a final ruling, on the victims cause of death, from the Medical Examiner.

Hosted by: Office of Homeless Solutions and the
Citizen Homelessness Commission's Housing Subcommittee



PUBLIC INPUT MEETINGS

Join us to discuss Track 4 of the City's Homeless Solutions Strategy Plan
and how the \$20M voter-approved bond funding will be used
to help those experiencing homelessness

WEDNESDAY, JAN 23
VIRTUAL MEETING
6:30 P.M. - 7:30 P.M.
<http://bit.ly/2VxIR3Y>

WEDNESDAY, JAN 30
6:30 P.M. - 7:30 P.M.
MEADOWS CONFERENCE CENTER
2900 LIVE OAK, DALLAS, TX 75204

WEDNESDAY, FEB 6
6:30 P.M. - 7:30 P.M.
J. ERIK JONSSON CENTRAL LIBRARY
COMMUNITY SHOWCASE ROOM
1515 YOUNG STREET, DALLAS, TX 75201

For more information, email HomelessSolutions@dallascityhall.com



North Texas Coalition Against Human Trafficking

FOR IMMEDIATE RELEASE
January 4, 2019

Contact: Clarin Gniffke
(817-602-3951)

North Texas Coalition Against Human Trafficking Survivor Scholarship and 2018 Champion of Freedom Award

Dallas Police Department and Fort Worth Police Department are joint recipients of the 2018 award

DALLAS – As January is Anti-Human Trafficking Awareness Month, the North Texas Coalition Against Human Trafficking (NTCAHT) is awarding two scholarships to survivors of human trafficking. These survivors are currently pursuing higher education while in the care of service providers currently affiliated with the NTCAHT.

NTCAHT is also holding an event on January 17, 2019 at 2:00PM at Dallas CASA, 2757 Swiss Avenue, Dallas to honor the work of the Dallas Police Department and the Fort Worth Police Department in combatting human trafficking in 2018. Both police departments have shown exemplary efforts in prioritizing the eradication of this issue. Both Dallas Police Chief Renee Hall and Fort Worth Police Chief Joel Fitzgerald have been invited to speak and accept the awards on behalf of their departments. Local, state, and federal elected officials will also be in attendance. Last year Governor Abbott received the Champion of Freedom Award in response to his support for funding a state wide child sex trafficking task force.

Since 2011, the North Texas Coalition Against Human Trafficking (NTCAHT) has met monthly in the downtown Dallas area to discuss how human trafficking affects North Texas communities and how to collaboratively combat this problem. The Coalition is made up of social service providers, local and federal law enforcement officers, faith leaders, and other North Texas professionals who are committed to collaborating to identify, assist, and serve trafficked persons, and successfully prosecute their traffickers. The individuals and agencies that make up the Coalition collectively provide health, counseling, legal, and case management services to hundreds of trafficked people each year.

###