

Memorandum



CITY OF DALLAS

DATE April 12, 2019

TO Honorable Mayor and Members of the City Council

SUBJECT **Sales Tax Receipts**

The February 2019 sales tax receipts from the State Comptroller's Office are \$23,361,412 which represents a 5.8 percent increase in total collections compared to the same reporting period last year.

- February 2018 actual \$22,085,841
- February 2019 budget \$22,537,630
- February 2019 actual \$23,361,412

Over the most recent 12 months, sales tax receipts have increased by 5.1 percent. We will continue to monitor our sales tax forecast closely and keep you informed.

A handwritten signature in blue ink that reads "M. Elizabeth Reich".

M. Elizabeth Reich
Chief Financial Officer

[Attachment]

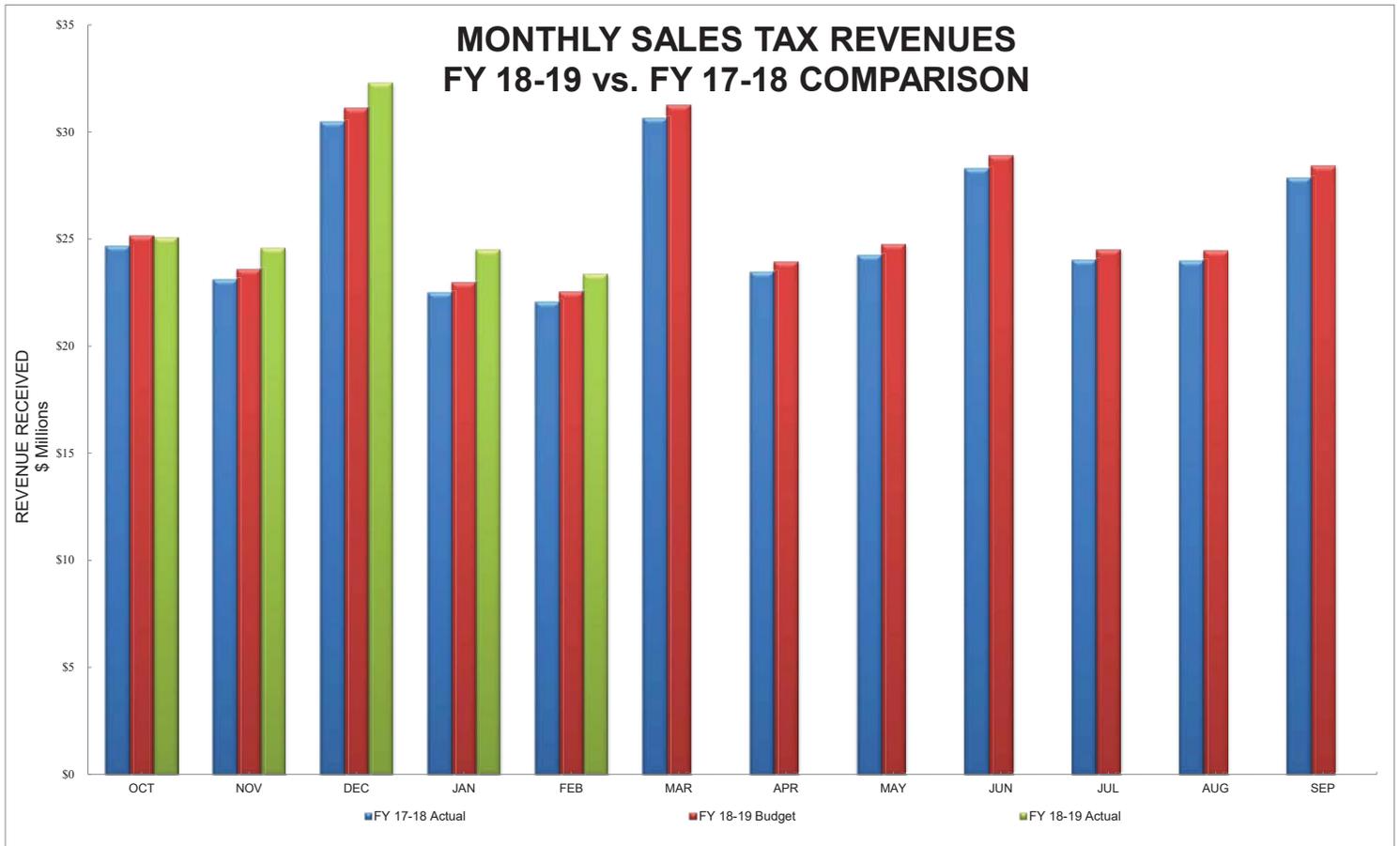
cc: T.C. Broadnax, City Manager
Chris Caso, City Attorney (Interim)
Billierae Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizzor Tolbert, Chief of Staff to the City Manager
Majed A. Al-Ghafry, Assistant City Manager
Jon Fortune, Assistant City Manager

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Michael Mendoza, Chief of Economic Development and Neighborhood Services
Laila Aleqresh, Chief Innovation Officer
Directors and Assistant Directors

SALES TAX

as of February 2019

	ACTUAL FY 2017-18	BUDGET FY 2018-19	ACTUAL FY 2018-19	YTD VARIANCE FY 18-19		YTD VARIANCE FY 18-19	
				ACT. VS. FY 17-18 DOLLARS	ACT. PERCENT	ACTUAL VS. BUDGET DOLLARS	PERCENT
OCT	\$24,658,939	\$25,163,364	\$25,049,631	\$390,692	1.6%	(\$113,733)	-0.5%
NOV	23,107,433	23,580,119	\$24,571,164	\$1,463,732	6.3%	\$991,045	4.2%
DEC	30,495,919	31,119,745	\$32,289,498	\$1,793,580	5.9%	\$1,169,754	3.8%
JAN	22,512,572	22,973,091	\$24,523,254	\$2,010,682	8.9%	\$1,550,163	6.7%
FEB	22,085,841	22,537,630	\$23,361,412	\$1,275,570	5.8%	\$823,781	3.7%
MAR	30,639,226	31,265,984					
APR	23,469,135	23,949,221					
MAY	24,246,315	24,742,298					
JUN	28,316,678	28,895,925					
JUL	24,018,891	24,510,222					
AUG	23,995,432	24,486,284					
SEP	27,851,403	28,421,132					
TOTAL	\$305,397,783	\$311,645,016	\$129,794,959	\$6,934,255	5.6%	\$4,421,010	3.5%



Memorandum



CITY OF DALLAS

DATE April 12, 2019

TO Honorable Mayor and Members of the City Council

SUBJECT Proposed Lease of the Meyerson Symphony Center

On March 25, 2019, the Quality of Life, Arts and Culture Committee was briefed on the proposed 5th Amendment to the Use Agreement for the Morton H. Meyerson Symphony Center (“The Meyerson”), which would amend the agreement to become a 99-year lease of the land and improvements to the Dallas Symphony Association, Inc. (DSA), and shift all operation and maintenance costs of the property to the DSA following a six-year wind-down of the City’s financial support for such costs.

Opened in 1989, the Meyerson was built through a public/private partnership with the DSA raising over \$54 million in private support to match the City’s bond contribution of \$49.3 million. Presently, the City’s Office of Cultural Affairs manages and operates the facility, with considerable support from Building Services, and the DSA is the primary user, providing a year-round season of classical music concerts, outreach and school programs, and other special concerts at the Meyerson. The City funds all operation and maintenance for the facility at a net loss of approximately \$1.6 million annually in recent years.

Under the proposed amendment, the City will spend existing bond funds on voter approved capital projects and provide financial support over a six-year period for the City’s other deferred maintenance obligations and to assist with DSA’s operation of the facility as they ramp up their earned income. As requested by the Committee, a year-by-year profit-loss summary for the wind-down period is below.

Years one and two will require an additional investment by the City of approximately \$1.4 million annually, and \$937,000 in year three, to address the deferred maintenance issues, but by year four, the City will begin saving money. We propose the utilization of debt repayments from convention center funds in the first three years to offset the temporary cost increase. There will be no budget reductions to existing cultural service programs to cover this expense.

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	Six Year Commitment							
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	
	FY 2018-19 Adopted	FY 2019-20 Proposed	FY 2020-21 Proposed	FY 2021-22 Proposed	FY 2022-23 Proposed	FY 2023-24 Proposed	FY 2024-25 Proposed	FY 2025-26 Proposed
Revenue	744,883	0	0	0	0	0	0	0
Expense	2,308,083	3,000,000	3,000,000	2,500,000	1,500,000	750,000	750,000	0
Profit (Loss)	(1,563,200)	(3,000,000)	(3,000,000)	(2,500,000)	(1,500,000)	(750,000)	(750,000)	0
Break Even		(1,436,800)	(1,436,800)	(936,800)	63,200	813,200	813,200	1,563,200
Convention Center Repayment		1,436,800	1,436,800	936,800	0	0	0	0
Net Benefit to City		0	0	0	+63,200	+813,200	+813,200	+1,563,200

With the City’s financial commitment to address deferred maintenance, the DSA will commit to raising \$5 million privately over the next five years and to completing at least \$5 million in capital improvements by 2029.

In addition to the financial terms of the agreement, the DSA has agreed to grandfather OCA-supported arts organizations at current rent and fee rates for 10 years and has agreed to extend a number of other benefits and assurances to these key partners. The briefing to the Quality of Life, Arts and Culture Committee with these details and other deal points can be found online at <https://bit.ly/2CXsPaR>.

This proposal is consistent with, and furthers the goals of, the *Dallas Cultural Plan 2018* through multiple initiatives of the Sustainable Arts Ecosystem priority, which suggests renegotiating the operating agreements for the city’s largest cultural facilities to release resources for more equitable support of cultural organizations and individual artists. The Arts and Culture Advisory Commission unanimously approved a recommendation in support of this proposal on March 21, 2019, and on March 25, 2019 the Quality of Life, Arts and Culture Committee unanimously approved a motion to advance this proposal for full City Council consideration.

Please let me know if you have questions or require additional information.

Joey Zapata
 Assistant City Manager

DATE April 12, 2019

SUBJECT Proposed Lease of the Meyerson Symphony Center

C: T.C. Broadnax, City Manager
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CITY OF DALLAS

DATE April 12, 2019

TO Honorable Mayor and Members of the City Council

SUBJECT **City License Applications**

Attached is a list of the most recent Dance Hall, Sexual Oriented Business, Billiard Hall, and/or Amusement Center license applications received for the week of April 1, 2019 – April 5, 2019 by the Criminal Investigation Bureau Licensing Squad of the Dallas Police Department.

Please have your staff contact Sergeant Lisette Rivera, #7947 at (214) 670-4811 and/or by email at lisette.rivera@dpd.ci.dallas.tx.us should you need further information.

A handwritten signature in cursive script that reads "Jon Fortune".

Jon Fortune
Assistant City Manager

c: T.C. Broadnax, City Manager
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WEEKLY APPLICATION LOG REPORT

DISTRICT	NAME OF BUSINESS	STREET ADDRESS	TYPE OF LICENSE	DATE OF APPLICATION	STATUS (RENEWAL/NEW)	APPLICANT NAME
D5	AZTECA EVENT CENTER LLC	1314 S BUCKNER BLVD STE 100	DH CLASS A / LH	4/3/2019	RENEWAL	RUFINO VIDALES

License Definitions:

- DH - Class "A" -Dance Hall - Dancing Permitted 3 Days Or More A Week
- DH - Class "B" Dance Hall - Dancing Permitted Less Than Three Days a Week
- DH - Class "C" Dance Hall - Dancing Scheduled One Day At A Time
- DH - Class "E" Dance Hall - Dancing Permitted Seven Days A Week for Persons Age 14 through Age 18 Only
- LH - Late Hours Permit - Can Operate A Dance Hall Until 4:00
- BH - Billiard Hall - Billiards Are Played
- SOB - Sexually Oriented Business - Adult Arcade / Adult Book/Video Store / Adult Cabaret / Adult Adult Theater / Escort Agency / Nude Model Studio
- AC - Amusement Center

Memorandum



CITY OF DALLAS

DATE April 12, 2019

TO Honorable Mayor and City Council

SUBJECT **Taking Care of Business – April 9, 2019**

Update Items

[Encampment Resolution Schedule – April 9, 2019 & April 16, 2019](#)

The Office of Homeless Solutions (OHS) has scheduled the following sites for homeless encampment resolution on April 9, 2019 and April 16, 2019:

April 9, 2019	April 16, 2019
<ul style="list-style-type: none">• Lyndon B Johnson Freeway at Inwood Rd (District 13)• Lyndon B Johnson Freeway at Midway (District 13)• Lyndon B Johnson Freeway at TI Blvd (District 10)• 8959 Markville Dr (District 10)• Willowbrook at Harry Hines Blvd (District 6)• 650 N Riverfront (District 6)• Interstate I-35 at Medical District (District 6)	<ul style="list-style-type: none">• 900 South Barry Ave (District 2)• 315 Henry Street (District 2)• 2601 Taylor Street (District 2)• Marvin D Love Freeway South Bound & South Polk (District 4)• Marvin D. Love at I-20W (District 8) Also Known as 8057 W. Virginia Drive• Lancaster Road at I-20 both sides (District 8)• Bonnie View at I-20 Both Sides (District 8)

OHS Street Outreach team will continue to engage with homeless individuals to provide notice of clean-up and connect to resources and shelter. OHS Community Mobilization staff are meeting with stakeholders to determine long-term sustainability of encampment sites and will provide periodic updates. Should you have any questions or concerns, please contact Nadia Chandler Hardy, Assistant City Manager and Chief Resilience Officer, and Monica Hardman, Director of Office of Homeless Solutions.

[Q2 Council District Service Request Performance Report](#)

As previously communicated, 311 Customer Services began providing a new quarterly report to Councilmembers, detailing district-specific Service Request metrics and associated performance, as well as other citizen engagement information. These reports, and other planned improvements related to service request performance monitoring, reporting, and access to data, have been developed to promote transparency and provide an efficient and useful platform for Councilmembers and citizens.

The [Council District Service Request Performance Report](#) contains Service Request performance data for Q2 of FY2019 and includes a list of all service requests for each

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SUBJECT **Taking Care of Business – April 9, 2019**
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Council District that are currently overdue. The digest of overdue Service Requests has been shared with executive management for review and planning for improved processes that will advance performance expectations for closing service requests in a timely manner. Should you have any questions or concerns, please contact Nadia Chandler Hardy, Assistant City Manager and Chief Resilience Officer, or John Johnson, Interim Director of the Department of 311 Customer Services.

New Items

[Animal Services - Update and “Innovation Showdown”](#)

Halfway through FY19, Dallas Animal Services (DAS) is on pace to set records from both a lifesaving and public safety perspective. March represented the fourth consecutive month that DAS attained a live release greater than 90%, after first achieving the milestone in December 2018. From a public safety perspective, loose dog intakes are on pace to exceed historic highs, while loose dog bites are trending to the lowest levels in recorded history. Please see the [dashboard](#) reviewing DAS’ performance halfway through FY19.

In other exciting news, we encourage staff and City Council to cheer for DAS on April 17th, when the department will compete as a finalist for \$450,000 in lifesaving funds during the Petco Foundation’s 2019 “Innovation Showdown” in New Orleans at the Humane Society of the United States’ Animal Care Expo.

In a format similar to that of the popular television show “Shark Tank”, DAS will pitch its lifesaving “Dallas90 Shelter Service System” app, which is designed to improve the customer’s experience and increase the shelter’s adoption rates. DAS asked for an investment of \$250,000. You can watch the event live from the DAS [Facebook](#) page. Should you have questions or concerns, please contact Nadia Chandler Hardy, Assistant City Manager and Chief Resilience Officer, or Ed Jamison, Director of Dallas Animal Services.

[District 10 Pilot Community Office Opening](#)

The community district office pilot program continues with the opening of the District 10 office. Councilmember Adam McGough invites all to a ribbon cutting ceremony at Northeast Service Center, 7901 Goforth Rd, Dallas, TX 75238, on Friday, April 12, at 9 a.m. To better connect residents to City services, the District 10 Community Office will host business hours from 10:00 a.m. to 4:00 p.m. on Fridays. Should you have questions or concerns, please contact Carrie Prysock, Director of the Mayor and City Council Office.

[Planning & Urban Design Newsletter](#)

On the first Wednesday of each month, PUD distributes the Neighborhood Resource Guide e-newsletter to Dallas neighborhood association and homeowner’s association leaders that are signed up for the [Dallas Neighborhood Organizations Map](#). After signing up, each neighborhood organization is featured on the map, and the group leader receives helpful information about City programs and events. PUD’s goal is to bridge the gap between neighborhoods and the City to build relationships with Dallas residents. Staff

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will continue to work with departments to ensure information is provided to associations. Should you have any questions or concerns, please contact Peer Chacko, Director of Planning and Urban Design.

Comprehensive Environmental & Climate Action Plan

The Office of Environmental Quality & Sustainability (OEQS) is pleased to announce the kickoff of the initial community input process to support the Comprehensive Environmental & Climate Action Plan. The kickoff event will be held on Saturday, April 27, 2019 at 11:45 AM as a part of the Earthx festivities at the Hall of State at the Fair Park. Staff will also be soliciting input from attendees passing through the fairgrounds, as part of a City-wide booth focused on City environmental initiatives. For your reference, attached is a schedule for a series of six community meetings that will be held across Dallas in the two weeks following this event.

Additionally, <http://www.Dallasclimateaction.com> has been set up to provide additional information, such as a videoclip of the presentation and a link to the survey for those who are unable to attend one of the scheduled meetings. With these efforts, Dallas continues to lead by engaging the community every step of the way. Should you have any questions or concerns, please contact Majed Al-Ghafry, Assistant City Manager.

Dallas Police Department

You are cordially invited to the Graduation Ceremony for Dallas Police Academy Recruit Class #362. The commencement is scheduled for Friday, April 12, 2019 at 2:00pm at Mountain View College Performance Hall Building E (4849 W. Illinois Ave., Dallas, Texas, 75211). *To access the Performance Hall, head north on Knoxville Street from W. Illinois and turn left onto the campus. Building E has the fountain in the front. Reserved parking is available in the north parking lot.* Please R.S.V.P. with Sergeant Lisette Rivera at lisette.rivera@dpd.ci.dallas.tx.us. Should you have questions, please contact Dallas Police Chief U. Reneè Hall.

2-1-1 Texas

We are pleased to notify you of the City's plan to add links to 2-1-1 Texas on dallascityhall.com. While the idea grew as part of our contingency planning for federal government shutdowns, we quickly realized the website's up-to-date information, ease of navigation, and clear language, allows 2-1-1 Texas to serve as an effective resource for routine daily use, as well as during times of emergency or other critical situations.

We invite you to review [2-1-1 Texas](#). From the home page, select **Your Texas Benefits** to learn the latest information on programs such as WIC, SNAP, and TANF, along with housing and mental health assistance. A link will be provided once live. Should you have any questions or concerns, contact Elizabeth Reich, Chief Financial Officer.

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SUBJECT **Taking Care of Business – April 9, 2019**
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Possible Migrant Shelter

The Dallas Morning News recently reported that Dallas is being considered for new migrant shelters. The Office of Emergency Management (OEM) spoke with Dallas County Judge's office April 9, 2019 to better understand statements reported in the Dallas Morning News. Recently, the County Judge's Office received a letter from the US Health and Human Services (HHS) Department providing information that HHS is seeking to expand its capacity to house migrant populations in the country.

The letter conveyed that the HHS is scouting facilities in multiple cities to house migrant populations in the country, however, did not contain a request to house any persons at this time. In response to the letter, the County Judge called HHS to express Dallas County's status as a welcoming community and willingness to support any future needs of the department. The Dallas Office of Emergency Management will maintain contact with the Judge's Office for sharing of information and better understanding of any next steps should they be necessary. Should you have any questions or concerns, contact Jon Fortune, Assistant City Manager.

Media Inquiries

As of April 8, the City has received media requests from various news outlets regarding the following topics:

- Homebuyer Assistance Program
- Councilman Kingston Missed Meetings Pay
- Animal Attack
- Water Rescue and Mountain Creek

Please see the attached document compiling information provided to the media outlets for the April 1-April 5 for your reference. Should you have any questions or concerns, please contact Kimberly Bizer Tolbert, Chief of Staff.



T. C. Broadnax
City Manager

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**City of Dallas
Public Affairs & Outreach
Media Requests
April 1-April 8, 2019**

April 1, 2019; Lori Brown, FOX 4; Reporter: Can you please tell me what the proposed changes are to the homebuyer assistance program?

City Response: Please review the links below:

Dallas Homebuyer Assistance Program

https://dallascityhall.com/government/Council%20Meeting%20Documents/edh_5_dallas-homebuyer-assistance-program-update_040119.pdf

Dallas Housing Rehabilitation Program Overview

https://dallascityhall.com/government/Council%20Meeting%20Documents/edh_6_dallas-housing-rehabilitation-program-overview_040119.pdf

April 3, 2019; Maci Smith, WFAA Assignment Editor: Does the city have any information or a statement regarding allegations that city council member Phillip Kingston has missed the deadline to repay the City of Dallas over \$8,000 for missing city council meetings?

City Response: We can confirm Mr. Kingston has not made any payments and is in arrears on his debt of \$8,160.

City Update: He has paid.

April 1, 2019; Clark Fouraker, NBC News Visual Storyteller; My name is Clark Fouraker and I work for NBC as a national visual storyteller (I'm based in Dallas, but work nationwide!) and I'm looking to connect with someone in sanitation for a story we're doing some research on. We're trying to learn in trash pickup and landfill material had an uptick in 2018/19 that could be connected to the Marie Condo/Spark Joy movement across the country?

Can I connect with someone in the PAO office or with Sanitation today to discuss this story idea?

City Response: A preliminary review of residential disposal and recycling tonnage indicates that Dallas households are throwing away and recycling less materials, not more. In 2016, more than 511,880 tons of residential household waste was disposed at Dallas' McCommas Bluff Landfill. 472,500 tons were disposed in 2018, a 7.68% reduction. Recycling declined 3.14% in the same time period from 55,713 tons in 2016 to 53,961 tons in 2018.



City of Dallas

As more people embrace Marie Condo's Spark Joy, zero waste, tiny living, and other reduction lifestyles, it's no surprise that less waste is being generated to be managed either through disposal or recycling. Under Dallas' local solid waste management plan, it's the City's objective to decrease waste disposal to zero waste levels by 2040. Decreased consumption coupled with donations, recycling, and diversion are helpful tools to achieving the objective.

April 2, 2019; Alyssa Woulfe, WFAA Content Editor; WFAA TV is seeking confirmation of the location for tomorrow morning's (April 3rd) city council briefing.

The reason we ask is because we have several reports of protestors planning on attending in regards to the recent charges against the deep ellum attack victim, L'Daijohnique Lee.

Will city council relocate to a larger space for the briefing?

City Response: The afternoon hearing will be held in the council chambers. The briefing will be still be in the council briefing room (6ES) as planned.

April 4, 2019; Joanna Molinero-Sample, Telemundo 39; I am trying to reaching out to Animal Control due to an animal attack that occurred today involving a pit bull, this morning on 2111 Melbourne Avenue. According to the victim who is a dog walker this is the second incident were the pit-bull who is owned by, Mrs. Contreras who also lives on Melbourne Avenue has gotten out of his fencing and has attacked someone. Today, the victim says she was walking her dogs when the pit bull bit her and several other dogs she was walking. Arturo Ortiz owns the dog walking company, and employs the victim who was bitten today. According to them, they have reached out to Animal Control about the attack.

Is there a report of animals and a woman being bit today on Melbourne Avenue? Has the owner of the pit-bill been fined before, will she face any repercussion for today's attack? What is the city's response or policy on pit-bull attacks? Is there any further information you can share with us about today's attack?

City Response: This incident is still under investigation, and as such we can't comment at this time.

In regards to your question about City policy, the Dallas City Code states:
Section 7-4.14: " (a) A person commits an offense if the person is the owner or keeper of a dog and the person fails to secure the dog and the dog makes an unprovoked bite that causes bodily injury to another person, legally restrained domestic animal, or



City of Dallas

livestock, that occurs at a location other than the owner's or keeper's real property or in or on the owner's or keeper's motor vehicle or boat.

(b) An offense under this section is a Class C misdemeanor.”

The City does not have any ordinances restricting any breeds.

April 4, 2019; Hannah Everman, NBC 5 Assignment Editor; We have heard that Oak Lawn Park has been renamed Turtle Creek park at the parks board meeting this morning – Could you confirm that? I’m just seeing it posted on the Oak Lawn Facebook community pages. Thank you!

City Response: That is correct, the board approved to change the name to Turtle Creek Park just a few minutes ago.

Wednesday, April 3rd: All local media outlets – Sent the following information out to all the local media outlets.

Dallas Fire-Rescue to “Fill the Boot” for MDA

Wednesday, April 3rd, though Friday, April 5th, DFR will join fire departments across the country to “Fill the Boot”. During this time, on-duty firefighters will converge on designated intersections throughout the City in an effort to raise money for the Muscular Dystrophy Association (MDA).

This year marks the 45th year that DFR has participated in the campaign; and to help foster a more competitive spirit, the MDA plans to show their appreciation by awarding different fire stations for a variety of fundraising categories. Among the categories is top overall fire station, which was awarded to Station 43; in 2018 (also defending champ dating back to 2015), for collecting the most money of the departments overall \$391.5K effort, and claiming the inaugural Tracy Beard Memorial Trophy. Though winning the competition comes with its bragging rights, it’s only an underlying mechanism of the larger and more important goal of helping those in need.

Ideally, we would like to reach our goal on day one; however, we understand the realities of today’s economy, the challenges they can present and the fact that not everyone is in a position to contribute. So, on behalf of the MDA, we respectfully encourage giving only what you can.

Also, as we’ve encouraged our men and women to **exercise the highest levels of caution** while stepping out into traffic to “Fill the Boot”, we only ask that drivers do the same to help keep the intersections as safe as possible.

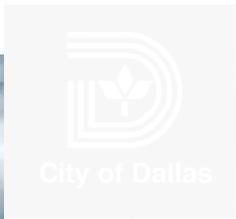


City of Dallas

Wednesday, April 3rd: All local media outlets – Can we get more information about water rescue or body recovery DFR is responding to at Mountain Creek Lake?

City Response - DFR units were assigned to this call at 15:00 after a kayaker spotted a body in the water and called 911. We were dispatched to extract the body, and successfully did so at some point between 4:00 p.m. and 5:00 p.m.

The DPD is investigating.



HELP MAKE DALLAS A HEALTHIER, CLEANER AND BETTER CITY.

COMMUNITY MEETINGS

HOW CAN CLIMATE CHANGE IMPACT YOUR EVERYDAY LIFE?

Dallas faces increased frequency and severity of heat, drought and weather incidents — all of which can impact your family's health and finances.



HEAT

Longer and hotter heat waves can increase your electric bill.



DROUGHT

Inadequate and low water supplies can lead to higher water bills.



HEALTH

Poor air quality and pollution can cause health problems.



WEATHER

Severe weather can damage your belongings and create costly repairs.

MONDAY, APRIL 29

Beckley Saner Rec Center
114 W. Hobson Ave.
Large Meeting Room
6:00 - 8:00 p.m.

TUESDAY, APRIL 30

Bachman Rec Center
2750 Bachman Dr.
Auditorium
6:00 - 8:00 p.m.

THURSDAY, MAY 2

Martin Weiss Rec Center
1111 Martindell Ave.
Large Meeting Room
6:00 - 8:00 p.m.

MONDAY, MAY 6

Churchill Rec Center
6906 Churchill Way
Large Meeting Room
6:00 - 8:00 p.m.

TUESDAY, MAY 7

Audelia Road Library
10045 Audelia Rd.
Auditorium
6:00 - 8:00 p.m.

THURSDAY, MAY 9

Eastfield College Pleasant Grove
802 S. Buckner Blvd.
Community Room
6:00 - 8:00 p.m.

YOU CAN MAKE A DIFFERENCE

Attend one of six community meetings to share your ideas. Learn how you can help create a cleaner, healthier environment in Dallas. Please visit our website for resource materials, take a survey and to ask questions.

GET IN TOUCH

dallasclimateaction.com // DEQS@DallasClimateAction.com // 214-670-1200

